



NEW BERN

CITY OF NEW BERN

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MEMORANDUM

To: Governing Board
From: Mark A. Stephens, PE, City Manager
SUBJ: CITY PROJECTS UPDATE
Date: October 16, 2017

The following is an update on City projects currently in progress with the various departments of the City that may be of interest to the Board. Updates from last report in blue. Please feel free to contact me if you have any questions or need additional details.

Paving Project	<ul style="list-style-type: none"> ○ Approximately 80 % complete. ○ The following areas are what remain with this year's project: <ol style="list-style-type: none"> 1. E. Rose. 2. Oaks Road widening and wedging. 3. Cedar and Chapman area – waiting on WS project 4. Queen Street – 400 block sidewalk project will be starting soon then paving will start after 5. Meadows North of MLK area – waiting on WS project
FY17 Water and Sewer Improvements	<ul style="list-style-type: none"> ○ Meadows St (N), Tatum, Newton in progress; completion ~10 days ○ Cedar Street and Chapman Street in progress; completion ~10 days
Water Resources Operations Facility	<ul style="list-style-type: none"> ○ Awarded to Bruin Builders and working through contract execution. Site work has begun
Workforce Development Center	<ul style="list-style-type: none"> ○ Design work in progress ○ Estimated start: November 2017
MSD Streetscape Project	<ul style="list-style-type: none"> ○ Overhead-to-underground complete ○ Project complete except for a few minor punch-list items
Trent Rd/Old Airport Rd	<ul style="list-style-type: none"> ○ Request for Qualifications advertised for design/engineering work

RR Crossings	<ul style="list-style-type: none"> ○ Guion St RR Crossing work approved; waiting on DOT for start ○ N. Craven RR Crossing: DOT staff approved to do engineering and cost plans
Railing Replacement at Union Point Park	<ul style="list-style-type: none"> ○ Complete
Train Depot Doors and Windows Phase II	<ul style="list-style-type: none"> ○ Waiting for License agreement with NCRRC but otherwise ready to award contract and begin construction
AMI Prepay Program	<ul style="list-style-type: none"> ○ 5 “beta” accounts are active. Deviation between CIS and Prepay larger than desired. Still investigating.
Stormwater Projects	<ul style="list-style-type: none"> ○ Elizabeth Avenue –staff is reviewing plan ○ Hancock Street – design in progress ○ Johnson Street – design in progress ○ King Street – design in progress ○ Middle Street – design in progress ○ McCarthy/Cardinal – design in progress; survey work complete ○ Cedar/West/Chapman – design in progress; survey work complete ○ Public Works Facility repair – 90% complete. Fence and asphalt still in works
Other Projects of Note	<ul style="list-style-type: none"> ○ Walt Bellamy Park – Complete ○ Union Point Park dock replacement (FEMA) – contractor is constructing docks offsite. Expected completion December 2017

AMI Statistics

<u>Customers</u>	<u>Type</u>	<u>Utility</u>	<u>Converted to AMI</u>	<u>% Complete</u>	<u>Last Report</u>
18,900	Residential	Electric	14,269	75.4%	13,866
3,511	Commercial	Electric	500	14.2%	500
13	Large Industrial	Electric	0	0%	0
15,711	Res/Commercial	Water	6,278	39.9%	6,605

11,735 load management customers with 24,925 installed switches
2,215 AMI customers with 3,593 switches at 18.88% completion
32 infrastructure installed gateways

Everything comes together here.