



# NEW BERN

CITY OF NEW BERN

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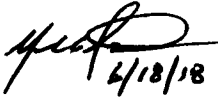
## Aldermen

Sabrina Bengel  
Jameesha S. Harris  
Robert V. Aster  
Johnnie Ray Kinsey  
Barbara J. Best  
Jeffrey T. Odham

Dana E. Outlaw  
Mayor

Mark A. Stephens  
City Manager

## MEMORANDUM

To: Governing Board  
From: Mark A. Stephens, PE, City Manager   
SUBJ: CITY PROJECTS UPDATE  
Date: Jun 18, 2018

The following is an update on City projects currently in progress with the various departments of the City that may be of interest to the Board. New items are represented in blue. Please feel free to contact me if you have any questions or need additional details.

<b>Martin Marietta Park</b>	<ul style="list-style-type: none"> <li>o Master plan approved</li> <li>o PARTF Grant application submitted</li> </ul>
<b>Munis ERP System</b>	<ul style="list-style-type: none"> <li>o Data conversion planning and mapping completed</li> <li>o Process and configuration training underway</li> <li>o 2017 Budget loaded into production system</li> <li>o On budget and ahead of schedule</li> </ul>
<b>HR Recruitment System</b>	<ul style="list-style-type: none"> <li>o City went live on NeoGov, a recruitment tracking system that will greatly improve HR processes. Linked to new website <a href="http://www.governmentjobs.com/careers/newbernnc">www.governmentjobs.com/careers/newbernnc</a></li> </ul>
<b>FY 18 Paving Project</b>	<ul style="list-style-type: none"> <li>o Contract has begun; estimated time 4-6 months. Preparing change order to include Oaks Rd</li> </ul>
<b>Old Airport Rd</b>	<ul style="list-style-type: none"> <li>o Engineering work has begun</li> <li>o For Oaks Rd update see "FY 18 Paving Project"</li> </ul>
<b>Water Resources Operations Facility</b>	<ul style="list-style-type: none"> <li>o Interior work in progress</li> <li>o Still on track to move in by the end of the fiscal year</li> </ul>
<b>Ghent Neighborhood Water, Sewer, and Paving Improvements</b>	<ul style="list-style-type: none"> <li>o Work is progressing as planned and on schedule</li> </ul>
<b>City Garage Move</b>	<ul style="list-style-type: none"> <li>o Finalizing designs; anticipated construction in July once Water Resources Staff moves to Hwy 55</li> </ul>

*Everything comes together here.*

<b>VOLT Center</b>	<ul style="list-style-type: none"> <li>○ Contract approved</li> <li>○ Planning to begin work by the end of June</li> <li>○ Development Services and Craven Community College have met with Volvo and Caterpillar about including diesel training at old City garage</li> </ul>
<b>RR Crossings</b>	<ul style="list-style-type: none"> <li>○ N. Craven RR Crossing: Still in negotiation with DOT about best way to deal with Dunn St</li> <li>○ Dunn/National/George – it was agreed early in the project that this would be a “phase two” project after the less complicated improvements were made at the other two locations</li> </ul>
<b>Train Depot Doors and Windows Phase II</b>	<ul style="list-style-type: none"> <li>○ Under construction</li> </ul>
<b>Prepay Program</b>	<ul style="list-style-type: none"> <li>○ Included costs of implementation in draft FY19 budget</li> <li>○ Added Alderwoman Harris to pilot group</li> </ul>
<b>Stormwater Projects</b>	<ul style="list-style-type: none"> <li>○ Elizabeth Avenue – Design complete and reviewing options</li> <li>○ Hancock/Middle Streets – Under construction during nighttime hours</li> <li>○ Johnson/King Streets – design under review</li> <li>○ McCarthy/Cardinal – drainage outlet clearing has begun; will evaluate to determine if a phase 2 is needed</li> <li>○ Cedar/West/Chapman – drainage assessment complete; looking at additional options</li> </ul>

**AMI Statistics**

This involves installing a network of electric and water meters with the necessary infrastructure to remotely read, bill, and control the devices. All initial project Gateways are up and running. Project is on track to be completed by December 2018.

<b><u>Customers</u></b>	<b><u>Type</u></b>	<b><u>Utility</u></b>	<b><u>Converted to AMI</u></b>	<b><u>% Complete</u></b>	<b><u>Last Report</u></b>
22,610	Res & Comm	Electric	19,547	86%	19,312
6	Large Industrial	Electric	0	0%	0
18,582	Res/Commercial	Water	8,836	47%	8,836

13,111 load management customers with 25,654 installed switches  
2,623 AMI customers with 4,411 switches at 22.5% completion  
40 infrastructure installed gateways