

# June 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7 COUNCIL AND CAUCUS 7:00 STORM WATER, STREETS AND UTILITIES 6:00	8 PLANNING COMMISSION <del>7:00</del> CAUCUS <del>6:45</del>	9	10	11
12	13 CIVIL SERVICE COMM 4:00 (COMMUNITY ROOM #2)	14	15	16	17	18
19 <i>FATHER'S DAY</i>	20	21 COUNCIL AND CAUCUS 7:00 B&BC, FINANCE <del>AND SAFETY</del> <b>AND</b> <b>SPECIAL R &amp; O</b> 6:00	22	23 BOARD OF ZONING APPEALS 7:00 CAUCUS 6:45	24	25
26	27	28 RECREATION BOARD 6:00	29	30		

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

# July 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4 <i>JULY 4TH</i>	5 COUNCIL AND CAUCUS 7:00 STORM WATER, STREETS AND UTILITIES 6:00	6 <del>PLANNING COMMISSION 7:00 CAUCUS 6:45</del>	7	8	9
10	11 CIVIL SERVICE COMM 4:00 (COMMUNITY ROOM #2)	12	13 <b>PLANNING COMMISSION 7:00 CAUCUS 6:45</b>	14	15	16
17	18	19 COUNCIL AND CAUCUS 7:00 B&BC, FINANCE AND SAFETY 6:00	20	21	22	23
24	25	26 RECREATION BOARD 6:00	27	28 BOARD OF ZONING APPEALS 7:00 CAUCUS 6:45	29	30
31						

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

**NORTH ROYALTON CITY COUNCIL  
A G E N D A  
JUNE 21, 2022**

7:00 p.m. Caucus

Council Meeting 7:00 p.m.



**REGULAR ORDER OF BUSINESS**

- 1. Call to Order.
- 2. Opening Ceremony (Pledge of Allegiance).
- 3. Roll Call.
- 4. Approval of Minutes: June 7, 2022
- 5. Communications.
- 6. Mayor's Report.
- 7. Department Head Reports.
- 8. President of Council's Report.
- 9. Committee Reports:

Building & Building Codes

Finance

Review & Oversight

Safety

Storm Water

Streets

Utilities

John Nickell

Paul Marnecheck

Jeremy Dietrich

Michael Vos

Linda Barath

Joanne Krejci

Dawn Carbone-McDonald
- 10. Report from Council Representatives to regulatory or other boards:

Board of Zoning Appeals

Planning Commission

Recreation Board

John Nickell

Paul Marnecheck

Jeremy Dietrich
- 11. Public Discussion: Five minute maximum, on current agenda legislation only.
- 12. LEGISLATION

**FIRST READING CONSIDERATION**

- 1. **22-95** - AN ORDINANCE DECLARING THE IMPROVEMENT OF CERTAIN REAL PROPERTY TO BE A PUBLIC PURPOSE PURSUANT TO REVISED CODE SECTION 5709.40(B); DECLARING SUCH IMPROVEMENT TO BE EXEMPT FROM REAL PROPERTY TAXATION; DESIGNATING PUBLIC INFRASTRUCTURE IMPROVEMENTS TO BE MADE THAT WILL DIRECTLY BENEFIT SUCH PROPERTY; REQUIRING ANNUAL SERVICE PAYMENTS IN LIEU OF TAXES; DESIGNATING A MUNICIPAL PUBLIC IMPROVEMENT TAX INCREMENT EQUIVALENT FUND FOR THE DEPOSIT OF SUCH SERVICE PAYMENTS; AND AUTHORIZING COMPENSATION PAYMENTS TO THE NORTH ROYALTON CITY SCHOOL DISTRICT AND THE CUYAHOGA VALLEY CAREER CENTER, AND DECLARING AN EMERGENCY.
- 2. **22-96** - A RESOLUTION ADOPTING THE DOCUMENT CONTAINING THE ALTERNATIVE TAX BUDGET INFORMATION FOR THE CITY OF NORTH ROYALTON FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023, AND SUBMITTING THE SAME TO THE AUDITOR OF CUYAHOGA COUNTY, OHIO, AND DECLARING AN EMERGENCY.
- 3. **22-97** - AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 21-184 AS AMENDED BY ORDINANCES 22-21, 22-34, 22-53, 22-74 AND 22-88 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY.

4. **22-98** - AN ORDINANCE AMENDING ORDINANCE 21-89 WHICH AUTHORIZED THE EXPENDITURE OF FUNDS FOR THE PURCHASE ONE (1) PIERCE VELOCITY PUMPER TRUCK FOR AN AMOUNT NOT TO EXCEED \$689,685.00 FOR THE NORTH ROYALTON FIRE DEPARTMENT FROM THE OHIO DEPARTMENT OF ADMINISTRATIVE SERVICES, OHIO COOPERATIVE PURCHASING PROGRAM, VENDOR ATLANTIC EMERGENCY SOLUTIONS, INC., BY INCREASING THE NOT TO EXCEED COST BY AN ADDITIONAL \$2830.32, AND DECLARING AN EMERGENCY.
5. **22-99** - AN ORDINANCE AMENDING ORDINANCE 21-94 WHICH AUTHORIZED THE EXPENDITURE OF FUNDS FOR THE PURCHASE ONE (1) 2021 CHEVROLET SILVERADO 2500HD 4 WD CREW CAB WORK TRUCK FOR AN AMOUNT NOT TO EXCEED \$34,352.00 FOR THE NORTH ROYALTON FIRE DEPARTMENT, VENDOR TIM LALLY CHEVROLET, BY INCREASING THE NOT TO EXCEED COST BY AN ADDITIONAL \$331.00, AND DECLARING AN EMERGENCY.
6. **22-100** - AN ORDINANCE EXEMPTING RETAILERS WITHIN THE CITY OF NORTH ROYALTON FROM CUYAHOGA COUNTY ORDINANCE NO. 2019-0005 CREATING A COUNTYWIDE DISPOSABLE BAG BAN, AND DECLARING AN EMERGENCY.
7. **22-101** - AN ORDINANCE GRANTING A PERMANENT STORM WATER EASEMENT TO THE NORTHEAST OHIO REGIONAL SEWER DISTRICT, AND DECLARING AN EMERGENCY.
8. **22-102** - AN ORDINANCE CONFIRMING THE MAYOR'S APPOINTMENT OF DAVE SMEREK TO SERVE AS INTERIM BUILDING COMMISSIONER FOR THE CITY OF NORTH ROYALTON, AND DECLARING AN EMERGENCY.
9. **22-103** - AN ORDINANCE AMENDING ORDINANCE 10-103, STAFFING AND CLASSIFICATION PLAN FOR THE VARIOUS DEPARTMENTS OF THE CITY OF NORTH ROYALTON, SECTION 7 POLICE DEPARTMENT, AND DECLARING AN EMERGENCY.
10. **22-104** - AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AMENDMENT TO THE EXISTING AGREEMENT (ORDINANCE 21-187) WITH SENIOR TRANSPORTATION CONNECTION, AND DECLARING AN EMERGENCY.
11. **22-105** - AN ORDINANCE ACCEPTING THE FINDINGS OF THE CUYAHOGA COUNTY PLANNING COMMISSION'S REDISTRICTING STUDY, FIGURE 1, AND DECLARING AN EMERGENCY.
12. **22-106** - AN ORDINANCE AMENDING ORDINANCE 10-103, STAFFING AND CLASSIFICATION PLAN FOR THE VARIOUS DEPARTMENTS OF THE CITY OF NORTH ROYALTON, SECTION 9 RECREATION DEPARTMENT, AND DECLARING AN EMERGENCY.
13. Miscellaneous.
14. Adjournment.



ORDINANCE NO. 22-95

INTRODUCED BY: Mayor Antoskiewicz  
Co-Sponsor: Marnecheck, Carbone-McDonald

AN ORDINANCE DECLARING THE IMPROVEMENT OF CERTAIN REAL PROPERTY TO BE A PUBLIC PURPOSE PURSUANT TO REVISED CODE SECTION 5709.40(B); DECLARING SUCH IMPROVEMENT TO BE EXEMPT FROM REAL PROPERTY TAXATION; DESIGNATING PUBLIC INFRASTRUCTURE IMPROVEMENTS TO BE MADE THAT WILL DIRECTLY BENEFIT SUCH PROPERTY; REQUIRING ANNUAL SERVICE PAYMENTS IN LIEU OF TAXES; DESIGNATING A MUNICIPAL PUBLIC IMPROVEMENT TAX INCREMENT EQUIVALENT FUND FOR THE DEPOSIT OF SUCH SERVICE PAYMENTS; AND AUTHORIZING COMPENSATION PAYMENTS TO THE NORTH ROYALTON CITY SCHOOL DISTRICT AND THE CUYAHOGA VALLEY CAREER CENTER, AND DECLARING AN EMERGENCY

WHEREAS: The development of commercial properties in the City of North Royalton, Ohio (the "City") will benefit the City and its residents by creating jobs, enlarging the property tax base, enhancing income tax revenues and stimulating collateral development in the City; and

WHEREAS: Pursuant to Ohio Revised Code Section 5709.40, .42, and .43 (together with related provisions of the Ohio Revised Code, the "TIF Act"), the City may, among other things, (i) declare the increase in assessed value of real property located in the City to be a public purpose, thereby exempting such increase from real property taxation for a period of time; (ii) specify public infrastructure improvements, made, to be made, or in the process of being made, that directly benefit such real property; (iii) provide for the making of service payments in lieu of taxes by the owners of such real property; (iv) establish a public improvement tax increment equivalent fund into which such service payments shall be deposited; (v) provide for the use of such service payments to pay the costs of such public infrastructure improvements (which costs may include, without limitation, the payment for or reimbursement of costs of the public infrastructure improvements incurred by the City, or any other public or private party in cooperation with the City); and (vi) provide for compensation payments to the affected school districts out of such service payments in lieu of taxes; and

WHEREAS: Tri Norwood Holdings, LLC has acquired and is developing parcels of real property (as depicted and described in Exhibit A attached hereto and incorporated herein by this reference, the "Site"), and the City has determined that certain public infrastructure improvements, as that term is defined in Ohio Revised Code Sections 5709.40(A)(7) (as more fully described on Exhibit B attached hereto and incorporated herein by this reference, the "Public Infrastructure Improvements"), made, to be made, or in the process of being made, that will directly benefit the Site; and

WHEREAS: The development of the Site will benefit the City and its residents by creating economic opportunities, enlarging the property tax base, stimulating collateral development in the City; and

WHEREAS: The City desires to grant a one hundred percent (100%) exemption from real property taxation for a period of thirty (30) years (the "TIF Exemption") for each improvement to the Site (as defined herein, the "Improvement"); and

WHEREAS: The City has determined that it is necessary and appropriate and in the best interests of the City to require the owners of the Site and their successors and assigns (collectively, with their successors and assigns, as owners of the Site, the "Owners") to make service payments in lieu of taxes with respect to the Improvement pursuant to Ohio Revised Code Section 5709.42; and

WHEREAS: The City has delivered notice of the proposed TIF Exemption to the Board of Education of the North Royalton City School District (the "School District") and to the Cuyahoga Valley Career Center (the "Career Center").

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Parcels of Real Property. The parcel of real property subject to the exemption granted by this Ordinance is identified and depicted in Exhibit A attached hereto and made a part hereof (the "Site," with each parcel comprising the Site, as currently or subsequently configured, including any lot splits or consolidations, being referred to individually as a "Parcel"). In the event of a conflict between the outline of the Site shown in the map set forth in such exhibit and the legal description of the Site, the outline of the Site shown in the map shall control.

Section 2. Tax Exemption. Pursuant to and in accordance with the TIF Act, this Council hereby finds and determines that 100% of the increase in assessed value of each Parcel comprising of the Site (which increase in assessed value is also hereinafter referred to as the “Improvement” as defined in the TIF Act) is hereby declared to be a public purpose and shall be exempt from taxation (the “TIF Exemption”) for a period commencing for each Parcel with the first tax year that begins after the effective date of this Ordinance and in which an Improvement attributable to a new structure on that Parcel would first appear on the tax list and duplicate of real and public utility property were it not for the exemption granted by this Ordinance and ending on the earlier of (A) thirty (30) years after such commencement or (B) the date on which the City can no longer require service payments in lieu of taxes (the “Exemption Period”), all in accordance with the requirements of the TIF Act.

Section 3. Designation of Public Infrastructure Improvements. This Council hereby designates the public infrastructure improvements described in Exhibit B attached hereto (the “Public Infrastructure Improvements”) and any other public infrastructure improvements hereafter designated by ordinance as public infrastructure improvements made, to be made, or in the process of being made that directly benefit, or that once made will directly benefit, the Site.

Section 4. Payment of Service Payments. As provided in Ohio Revised Code Section 5709.42, but only after the TIF Exemption is effective, the Owner of a Parcel shall be required to, and shall make, service payments in lieu of taxes with respect to the Improvement allocable thereto to the County Treasurer on or before the final due dates for payment of real property taxes. Each service payment in lieu of taxes shall be charged and collected in the same manner and in the same amount as the real property taxes that would have been charged and payable against such Parcel as if it were not exempt from taxation pursuant to Section 1 hereof. If any reduction in the levies otherwise applicable to such Parcel is made by the county budget commission under Ohio Revised Code Section 5705.31, the amount of the service payment in lieu of taxes shall be calculated as if the reduction in levies had not been made. Any late payments of service payments in lieu of taxes shall be subject to penalty and bear interest at the then current rate established under Ohio Revised Code Sections 323.121(B)(1) and 5703.47, as the same may be amended from time to time, or any successor provisions thereto (the “Penalties and Interest”). Each Owner shall make any other payments in respect of such Parcel which are received by the County Treasurer in connection with any reduction required by Ohio Revised Code Section 319.302, as the same may be amended from time to time, or any successor provisions thereto (the “Property Tax Rollback Payments,” together with the service payments in lieu of taxes and the “Penalties and Interest,” are collectively referred to herein as the “Service Payments”).

Section 5. TIF Fund. The City hereby establishes, pursuant to and in accordance with the provisions of Ohio Revised Code Section 5709.43, within the City Treasury a municipal public improvement tax increment equivalent fund (the “Tax Increment Fund”), which may, at the option of the Director of Finance, be established as an account within an existing tax increment equivalent fund of the City, into which shall be deposited the Service Payments distributed to the City by the County Treasurer. Such Fund may be combined with other funds created by ordinances of this Council authorizing other such projects. Money in the Tax Increment Fund shall be used to finance the Public Infrastructure Improvements, and shall, to the extent provided in further ordinances of this Council, be pledged to the payment of debt service on any bonds, notes or other obligations issued to finance such Public Infrastructure Improvements as well as any reimbursement payments for reimbursement of any costs of the Public Infrastructure Improvements. The Tax Increment Fund shall be maintained in the custody of the City and shall receive all distributions of Service Payments required to be made to the City. Those Service Payments received by the City with respect to the Site, shall be used solely for the purposes authorized in the TIF Act, including, but not limited to, paying any costs of the Public Infrastructure Improvements, in a manner that is consistent with this Ordinance. For purposes of this Ordinance, “costs” of the Public Infrastructure Improvements payable from the Tax Increment Fund shall also include the items of “costs of permanent improvements” set forth in Ohio Revised Code Section 133.15(B), and incurred with respect to the Public Infrastructure Improvements, which “costs” specifically include any reimbursement payments for the reimbursement of the costs of the Public Infrastructure Improvements, and debt service on, and any administrative or other expenses relating to the issuance of, any bonds, notes, or other obligations issued to finance the Public Infrastructure Improvements. The Tax Increment Fund shall remain in existence so long as such Service Payments are collected and used for the aforesaid purposes, after which time the Tax Increment Fund shall be dissolved and any surplus funds remaining therein shall be transferred to the City’s General Fund, all in accordance with Ohio Revised Code Section 5709.43.

Section 6. Notices. The City hereby finds and determines that notice of this proposed Ordinance has been delivered to the School District and Career Center in accordance with Ohio Revised Code Sections 5709.40, 5709.83 and 5715.27, and hereby ratifies the giving of that notice.

Section 7. Compensation to School District and Career Center. Pursuant to Ohio Revised Code Sections 5709.40, 5709.42, 5709.43 and 5709.82, the City shall cause the County Treasurer to distribute a portion of the Service Payments to the School District and the Career Center in an amount equal to 100% of the real property taxes that the School District and Career Center, respectively, would have received, but for the TIF Exemption.

Section 8. Application for Real Property Tax Exemption and Remission; Further Authorizations. The City further hereby authorizes and directs the Mayor, the Director of Finance, or other appropriate officers of the

This Council further hereby authorizes and directs the Mayor or his designee to take such action and to execute and deliver, on behalf of the Council, such additional instruments, agreements, certificates, and other documents as may be in their discretion necessary or appropriate in order to carry out the intent of this Ordinance. Such documents shall be in the form not substantially inconsistent with the terms of this Ordinance, as the Mayor or his designee in their discretion shall deem necessary or appropriate.

**Section 10. Further Authorizations.** The Mayor, Director of Finance, and the Law Director are hereby authorized to take all actions, including the execution of all documents or amendments, necessary to establish the TIF Exemption and to implement and administer the TIF Fund, and not substantially inconsistent with this Ordinance.

**Section 12. Open Meeting.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

NAYS:

EXHIBIT A

DESCRIPTION OF THE SITE



Parcel I.D.	Owner	Property Address
487-10-134	TRI Norwood Holdings, LLC	Royalton Rd.

## EXHIBIT B

### DESCRIPTION OF PUBLIC INFRASTRUCTURE IMPROVEMENTS

The Public Infrastructure Improvements that shall directly benefit all or a portion of the Site, include any and all “public infrastructure improvements,” as that term is defined in R.C. Section 5709.40(A)(8), and any and all “costs of permanent improvements,” as that term is defined in R.C. Section 133.15(B), including, but not limited to, payment of debt service payments on obligations issued to finance the costs of the Public Infrastructure Improvements. Without limiting the generality of the preceding sentence, the Public Infrastructure Improvements specifically may include the following:

1. Constructing, reconstructing, extending, opening, improving, widening, grading, draining, curbing and changing of the lines and traffic patterns of roads, highways (including the continued maintenance of those public roads and highways), streets, railways, bridges (including roadway, railway, and pedestrian), existing roadways adjacent to and providing access to property, sidewalks, bikeways, medians and viaducts, constructing and improving surface parking lots or parking structures and related improvements, providing lighting systems, together with all appurtenances therefore, and the continued maintenance of those improvements.
2. Constructing and reconstructing municipal facilities, including safety and service facilities, public fountains, public parks or public greenspaces, including grading, trees, park plantings, park accessories and related improvements, together with all appurtenances thereto.
3. Constructing, reconstructing and installing of public utility improvements, water distribution lines (including necessary site grading therefore), storm and sanitary sewers (including necessary site grading therefore, and the continued maintenance of those water and sewer lines), water and fire protection systems, and all appurtenances thereto, and the continued maintenance of those improvements.
4. Constructing and installing streetscape improvements including trees, tree grates, curbs, sidewalks, street and sidewalk lighting, trash receptacles, benches, newspaper racks, burial of overhead utility lines and related improvements, together with all appurtenances thereto; design and traffic studies preliminary to the foregoing.
5. Constructing and installing communications service facilities, including but not limited to cable and broadband service infrastructure improvements.
6. Stormwater and flood remediation projects including such projects on private property when determined to be necessary for public health, safety, and welfare.
7. Designing, engineering, constructing, and improving the new infrastructure for electric, gas, telephone, and cable service (including fiber optics), including aid to construction fees for gas, aid to construction fees for electric, including the provision of gas or electric service facilities owned by nongovernmental entities when such improvements are determined to be necessary for economic development purposes, with related site improvements and appurtenances thereto.
8. Acquisition and development of property, including acquisition in aid of industry, commerce, distribution, or research, demolition of blighted, dilapidated, or functionally obsolete structures for redevelopment opportunities, including demolition on private property when determined to be necessary for economic development purposes.
9. Enhancement of public waterways through improvements that allow for greater public access.
10. Environmental studies and remediation.
11. Acquiring real estate or interests in real estate, including related right-of ways, necessary to accomplish the improvements enumerated in clauses 1 through 9.
12. Any on-going administrative expenses relating to the Public Infrastructure Improvements and maintaining the service payments in lieu of taxes, including but not limited to engineering, architectural, legal, and other consulting and professional services.
13. All inspection fees and other governmental fees related to the foregoing.
14. Any other costs of public infrastructure improvements as permitted by law.

RESOLUTION NO. 22-96

INTRODUCED BY: Mayor Antoskiewicz  
Co-Sponsor: Marnecheck

A RESOLUTION ADOPTING THE DOCUMENT CONTAINING THE ALTERNATIVE TAX  
BUDGET INFORMATION FOR THE CITY OF NORTH ROYALTON FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2023, AND SUBMITTING THE SAME TO THE AUDITOR OF  
CUYAHOGA COUNTY, OHIO, AND DECLARING AN EMERGENCY

**WHEREAS:** Pursuant to Ohio Revised Code Section 5705.281, the Cuyahoga County Budget Commission has waived the requirement that the City of North Royalton adopt a tax budget as provided under Ohio Revised Code Section 5705.28, and has required the City of North Royalton to provide Alternative Tax Budget Information in order for the Commission to perform its duties under law; and

**WHEREAS:** The Director of Finance has prepared the Alternative Tax Budget Information for the City of North Royalton, Ohio for the fiscal year beginning January 1, 2023 including a Division of Taxes Levied, Statement of Fund Activity, Unvoted General Obligation Debt, and Voted Debt Outside the 10 Mill Limit; all of which will be submitted to the Auditor of Cuyahoga County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

**Section 1.** The Alternative Tax Budget Information of the City of North Royalton for the fiscal year 2022 has been prepared and submitted to Council, and the same is adopted and confirmed as the Alternative Tax Budget Information of the City of North Royalton for the fiscal year beginning January 1, 2023, a copy of said Alternative Tax Budget is attached hereto as Exhibit A and incorporated herein as if fully rewritten.

**Section 2.** The Director of Finance is hereby authorized and directed to forward a copy of the said Alternative Tax Budget Information and a copy of this Resolution to the Auditor of Cuyahoga County, Ohio.

**Section 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

**Section 4.** This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to file the Alternative Tax Budget Information with the County Fiscal Officer on or before the 20<sup>th</sup> day of July according to law.

THEREFORE, provided this Resolution receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:



# City of North Royalton

Mayor Larry Antoskiewicz

**Jenny Esarey**

**Finance Department**

Director of Finance

14600 State Road • North Royalton, OH 44133-4896

Phone: 440-582-6234

email:jesarey@northroyalton.org

Fax: 440-237-0470

Date: June 15, 2022

To: Mayor Antoskiewicz and City Council Members

From: Jenny Esarey, Finance Director

Re: 2023 Tax Budget

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The 2023 Tax Budget is being presented to City Council for review and approval.

The Cuyahoga County Budget Commission requires an Alternative Format for the Annual Tax Budget to be approved by City Council by July 15, 2022. It must be filed with the Cuyahoga County Budget Commission by July 20, 2022.

The purpose of the Annual Tax Budget is to demonstrate the need for Cuyahoga County to assess Real Estate (Property Taxes) on behalf of the City of North Royalton. Please note that the Tax Budget does not need to match the 2023 Permanent Appropriations Budget that will be discussed/approved by City Council later in 2022 (for Calendar Year 2023). The tax budget details a projected financial plan for the next calendar year, and shows that the City of North Royalton has "need" for the property tax revenues received (property taxes to be used to pay for known/projected expenditures).

Following is detail regarding the required various schedules of the 2023 Annual Tax Budget:

- Schedule 1 includes the estimated Tax Levies to be collected in 2023, which are based on 1<sup>st</sup> Half 2022 Collections (for tax year 2021). Please note that I contacted the Cuyahoga County Budget Commission and they will not provide a Schedule A (Estimated Tax Receipts based on 1<sup>st</sup> and 2<sup>nd</sup> Half Collections) until December 2022, so these figures being presented are estimates, which the county understands will most likely not match the Schedule A to be distributed later this year (December).
- Schedule 2 includes a detail of all funds with estimated beginning 2023 unencumbered balances, estimated 2023 property and local government revenues (if applicable), estimated other 2023 revenues, estimated 2023 expenditures and encumbrances, and the estimated ending 2023 unencumbered balances. The 2023 estimated expenditures and encumbrances are based on the 2022 Permanent Appropriations Budget, while removing one-time expenditures included in the 2022 budget (Ex – Splash Pad) and including the estimated wage increases approved by City Council. Please note that since the other figures included in the tax budget were based on the 2022 Annual Appropriations Budget, the 2023 Proposed Annual Appropriations will most likely change/update when being presented later this year for review/approval.
- Schedule 3 details the outstanding bonds the City of North Royalton currently has.
- Schedule 4 relates to Voted Debt, which the City of North Royalton does not have. (The City of North Royalton has bonds, but none of those bonds were specifically voted on by the residents as Voted Debt).
- Schedule 5 is for schools only, which is why this is blank.

I look forward to our discussion at the June 21, 2022 Finance Committee Meeting. Please let me know if you have any questions ahead of the meeting that you would like to discuss.

Thank you!

Jenny 😊



# ALTERNATIVE TAX BUDGET INFORMATION

Political Subdivision/Taxing Unit **City of North Royalton**

For the Fiscal Year Commencing **January 1, 2023**

Fiscal Officer Signature *Sammy Esarey* Date *June 15, 2022*

## COUNTY OF CUYAHOGA

### Background

Substitute House Bill No. 129 (HB129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code (ORC) Section 5705.281.

Under the law in effect prior to June 3, 2002, the budget commission could only waive the tax budget for a subdivision or other taxing unit that was receiving a share of the county undivided local government fund or the county undivided local government revenue assistance fund under an alternative method or formula pursuant to ORC Sections 5747.53 and 5747.63. Thus, tax budgets could be waived only for counties, municipalities, townships, and park districts. This restriction is now removed.

### Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

### County Budget Commission Duties

The county budget commission must still certify tax rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36.

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34, and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

### County Budget Commission Action

On October 11, 2002, during the Cuyahoga County Budget Commission meeting, the commission with an affirmative vote of all members waived the requirement for taxing authorities of subdivisions or other taxing units (Including Schools) to adopt a tax budget as provided under ORC Section 5705.281, but shall require the filing of this Alternative Tax Budget Information document on an annual basis.

### Alternative Tax Budget Information Filing Deadline

For all political subdivisions excluding school districts, the fiscal officer must file one copy of this document with the County Fiscal Officer on or before July 20th. For school districts the fiscal officer must file one copy of this document with the County Fiscal Officer on or before January 20th.



# DIVISION OF TAXES LEVIED

(Levies Inside & Outside 10 Mill Limitation, Inclusive Of Debt Levies)  
(List All Levies Of The Taxing Authority)

## CITY OF NORTH ROYALTON

## SCHEDULE 1

[illegible]

# STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

## CITY OF NORTH ROYALTON

## SCHEDULE 2

I	II	III	IV	V	VI	VII
Fund BY Type	Beginning Estimated Unencumbered Fund Balance	Property Taxes and Local Gov't Revenue	Other Sources Receipts	Total Resources Available For Expenditures	Total Estimated Expenditures & Encumbrances	Ending Estimated Unencumbered Balance
#101 General Fund	4,229,475.54	2,071,275.00	18,106,947.00	24,407,697.54	20,309,073.00	4,098,624.54
#321 General Bond Retirement Fund	214,809.80	459,000.00	1,827,109.00	2,500,918.80	2,444,942.76	55,976.04
#209 EMS Levy Fund	20,087.22	1,821,994.00	2,000,000.00	3,842,081.22	3,814,135.00	27,946.22
#215 Police Levy Fund	105,956.31	1,507,000.00	0.00	1,612,956.31	1,452,120.00	160,836.31
#216 Fire Levy Fund	163,682.99	1,073,575.00	0.00	1,237,257.99	1,129,400.00	107,857.99
#261 Police Pension Fund	25,287.36	344,250.00	350,000.00	719,537.36	694,950.00	24,587.36
#262 Fire Pension Fund	25,649.84	344,250.00	555,000.00	924,899.84	908,400.00	16,499.84
DARE Fund	0.00	0.00	0.00	0.00	0.00	0.00
COPS Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00
#205 Enforcement & Education Fund	37,863.93	0.00	12,000.00	49,863.93	21,000.00	28,863.93
#206 Drug Law Enforcement Fund	22,444.66	0.00	500.00	22,944.66	200.00	22,744.66
#207 Police Facility Fund	28,027.70	0.00	1,105,000.00	1,133,027.70	1,096,160.00	36,867.70
#208 Law Enforcement Trust Fund	268,918.90	0.00	21,500.00	290,418.90	44,500.00	245,918.90
#210 Motor Vehicle License Tax Fund	62,392.52	0.00	225,000.00	287,392.52	225,000.00	62,392.52



# STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

## CITY OF NORTH ROYALTON

## SCHEDULE 2

I Fund BY Type	II Beginning Estimated Unencumbered Fund Balance	III Property Taxes and Local Gov't Revenue	IV Other Sources Receipts	V Total Resources Available For Expenditures	VI Total Estimated Expenditures & Encumbrances	VII Ending Estimated Unencumbered Balance
#211 SCMR Fund	566,455.09	0.00	5,431,000.00	5,997,455.09	5,598,412.00	399,043.09
#212 State Highway Fund	312,962.78	0.00	105,000.00	417,962.78	125,000.00	292,962.78
#213 City Income Tax Fund	27,922.34	0.00	500,000.00	527,922.34	500,000.00	27,922.34
#217 Recycling Grant Fund	6,517.73	0.00	6,000.00	12,517.73	6,000.00	6,517.73
#219 Office on Aging Fund	119,984.51	0.00	175,000.00	294,984.51	175,000.00	119,984.51
#221 NOPEC Grant Fund	53.73	0.00	100,000.00	100,053.73	100,000.00	53.73
#236 Court Computer Services Fund	27,713.68	0.00	0.00	27,713.68	10,000.00	17,713.68
#237 Community Diversion Fund	23,094.18	0.00	0.00	23,094.18	8,450.00	14,644.18
#238 Cemetery Maintenance & Improvement Fund	21,270.32	0.00	3,000.00	24,270.32	10,000.00	14,270.32
#239 Enterprise Zone Fund	4,133.52	0.00	38,800.00	42,933.52	38,800.00	4,133.52
#249 YMCA Special Revenue Fund	14,587.05	0.00	346,700.00	361,287.05	346,700.00	14,587.05
#254 ARPA Federal Funds	0.00	0.00	0.00	0.00	0.00	0.00
#260 Compensated Absences Fund	510,613.42	0.00	150,000.00	660,613.42	150,000.00	510,613.42
#341 Special Assessment Bond Retirement Fund	520,056.71	0.00	130,000.00	650,056.71	127,000.00	523,056.71

# STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

## CITY OF NORTH ROYALTON

## SCHEDULE 2

I	II		III		IV		V		VI		VII
Fund BY Type	Beginning Estimated Unencumbered Fund Balance	Property Taxes and Local Gov't Revenue	Other Sources Receipts	Total Resources Available For Expenditures	Total Estimated Expenditures & Encumbrances	Ending Estimated Unencumbered Balance					
#430 Service Capital Reserve Fund	111,843.30	0.00	67,000.00	178,843.30	0.00	178,843.30					
#431 Recreation Capital Improvement Fund	289,436.60	0.00	0.00	289,436.60	0.00	289,436.60					
#432 Future Capital Improvement Fund	1,246,126.21	0.00	200,000.00	1,446,126.21	209,837.00	1,236,289.21					
#433 Storm Sewer Drainage Fund	501,618.65	0.00	62,000.00	563,618.65	100,000.00	463,618.65					
#434 Fire Capital Improvement Fund	378,912.06	0.00	520,000.00	898,912.06	515,000.00	383,912.06					
#435 Route 82 Widening Fund	8,079.98	0.00	0.00	8,079.98	0.00	8,079.98					
#437 YMCA Capital Reserve Fund	88,680.80	0.00	50,000.00	138,680.80	50,000.00	88,680.80					
#442 Issue 1 - Bennett Road	6,837.02	0.00	0.00	6,837.02	0.00	6,837.02					
#443 Edgerton Road Waterline Fund	0.00	0.00	0.00	0.00	0.00	0.00					
#444 Excessive Load Fund	46,759.00	0.00	1,000.00	47,759.00	0.00	47,759.00					
#445 Water Main Fund	78,790.44	0.00	0.00	78,790.44	15,000.00	63,790.44					
#448 York Road Sewer Improvement Fund	46.52	0.00	0.00	46.52	0.00	46.52					
#451 Issue 1 Sprague Rd.	60,592.46	0.00	6,000.00	66,592.46	17,887.00	48,705.46					
#463 Energy Conservation CP Fund	0.00	0.00	0.00	0.00	0.00	0.00					

# STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

## CITY OF NORTH ROYALTON

## SCHEDULE 2

I Fund BY Type	II Beginning Estimated Unencumbered Fund Balance	III Property Taxes and Local Gov't Revenue	IV Other Sources Receipts	V Total Resources Available For Expenditures	VI Total Estimated Expenditures & Encumbrances	VII Ending Estimated Unencumbered Balance
#465 Traditions at Royalton TIF	106,839.96	0.00	265,240.00	372,079.96	200,000.00	172,079.96
#466 OMNI SLF Nor Roy TIF	0.00	0.00	0.00	0.00	0.00	0.00
#551 Wastewater Treatment Fund	4,541,246.73	0.00	4,260,000.00	8,801,246.73	5,046,395.00	3,754,851.73
#552 Wastewater Maintenance Fund	515,918.02	0.00	3,500,000.00	4,015,918.02	3,934,271.00	81,647.02
#553 Wastewater Debt Service Fund	969,377.85	0.00	360,000.00	1,329,377.85	1,270,800.00	58,577.85
#555 Wastewater Repair & Replacement Fund	1,891,983.49	0.00	465,000.00	2,356,983.49	500,000.00	1,856,983.49
#710 Ohio Benefit Cooperative Fund	0.00	0.00	0.00	0.00	0.00	0.00
#763 Improvement Holding Fund	258,695.31	0.00	0.00	258,695.31	100,000.00	158,695.31
#764 OBBS Fund	70.99	0.00	10,000.00	10,070.99	10,000.00	70.99
#766 Building Construction Bond Fund	450,372.20	0.00	50,000.00	500,372.20	155,000.00	345,372.20
#768 Office on Aging Trust Fund	13,904.89	0.00	1,000.00	14,904.89	500.00	14,404.89
#769 Unclaimed Funds	8,426.55	0.00	0.00	8,426.55	500.00	7,926.55



# UNVOTED GENERAL OBLIGATION DEBT

(Include General Obligation Debt To Be Paid From Inside/Charter Millage Only)  
(Do Not Include General Obligation Debt Being Paid By Other Sources)  
(Do Not Include Special Obligation Bonds & Revenue Bonds)

## CITY OF NORTH ROYALTON

## SCHEDULE 3

I	II	III	IV	V	VI
Purpose Of Bonds Or Notes	Date Of Issue	Final Maturity Date	Principal Amount Outstanding At The Beginning Of The Calendar Year	Amount Required To Meet Calendar Year Principal & Interest Payments	Amount Receivable From Other Sources To Meet Debt Payments
Industrial Prk, Phase 2	2003	12/1/2023	\$100,000.00	\$104,600.00	\$0.00
Street & Storm Sewer Bonds	2012	12/1/2026	\$2,245,000.00	\$472,962.50	\$443,087.50
Various Purpose Refunding Bonds	2014	12/1/2025	\$723,000.00	\$253,990.50	\$253,990.50
Various Purpose (YMCA) Bonds	2014	12/1/2034	\$435,000.00	\$46,350.00	\$0.00
Various Purpose/Refunding Bonds	2015	12/1/2035	\$5,790,000.00	\$796,962.50	\$747,837.50
YMCA Bonds (Refunded)	2021	12/1/2039	\$4,530,000.00	\$346,700.00	\$346,700.00
Refunding 2021 B Fire Engine and 2021 B Energy Conservation	2021	12/1/2034	\$2,875,000.00	\$312,850.00	\$83,800.00
Totals			\$16,698,000.00	\$2,334,415.50	\$1,875,415.50

(Bonds Or Notes Must Actually Be Issued In Order To Commence Collection Of Property Taxes For Debt Service)

[illegible]

# TAX ANTICIPATION NOTES

(Schools Only)

## SCHEDULE 5

Tax anticipation notes are issued in anticipation of the collection of the proceeds of a property tax levy. The amount of money required to cover debt service must be deposited into a bond retirement fund, from collections and distribution of the tax levy, in the amounts and at the times required to pay those debt charges as provided in the legislation authorizing the tax anticipation notes. (ORC Section 133.24)

The appropriation to the fund which normally receives the tax levy proceeds is limited to the balance available after deducting the amounts to be applied to debt service.

After the issuance of general obligation securities or of securities to which section 133.24 of the ORC applies, the taxing authority of the subdivision shall include in its annual tax budget, and levy a property tax in a sufficient amount, with any other monies available for the purpose, to pay the debt charges on the securities payable from property tax. (ORC Section 133.25)

	Name Of Tax Anticipation Note Issue	Name Of Tax Anticipation Note Issue
Amount Required To Meet Budget Year Principal & Interest Payments:		
Principal Due		
Principal Due Date		
Interest Due		
Interest Due Date		
Interest Due		
Interest Due Date		
Total		
Name Of The Special Debt Service Fund		

Amount Of Debt Service To Be Apportioned To The Following Settlements:		
February Real		
August Real		
June Tangible		
October Tangible		
Total		
Name Of Fund To Be Charged		



ORDINANCE NO. 22-97

INTRODUCED BY: Mayor Antoskiewicz  
Co-Sponsor: Marnecheck

AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 21-184 AS AMENDED BY ORDINANCES 22-21, 22-34, 22-53, 22-74 AND 22-88 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY

**WHEREAS:** Council wishes to amend the Original Appropriation Ordinance 21-184 as amended by Ordinances 22-21, 22-34, 22-53, 22-74 and 22-88 for the fiscal year ending December 31, 2022 by transferring and making additional appropriations and providing for transfers between funds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. To provide for the current expenses and other expenditures for the City of North Royalton, Ohio for the fiscal year ending December 31, 2022, the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten.

Section 2. The attached Exhibit A includes the following inter-fund transfers:

General Fund	Police Facility Fund	\$ 550,000.00	Operating
General Fund	EMS Levy Fund	2,000,000.00	Operating
General Fund	SCMR Fund	850,000.00	Operating
General Fund	NOPEC Grant Fund	99,000.00	Operating
General Fund	Enterprise Zone	37,200.00	Operating
General Fund	Police Pension Fund	350,000.00	Operating
General Fund	Fire Pension Fund	555,000.00	Operating
General Fund	General Bond Retirement Fund	745,000.00	Debt Service
General Fund	Rec Capital Improvement Fund	961,500.00	Operating
Street Construction, Maintenance and Repair Fund	Wastewater Maintenance Fund	184,287.00	Operating
NOPEC Grant Fund	General Fund	147,500.00	Advance (Repayment)
YMCA Special Revenue	General Bond Retirement Fund	428,000.00	Debt Service
Future Capital Improvement Fund	General Bond Retirement Fund	209,837.00	Debt Service
Fire Capital Improvement Fund	General Bond Retirement Fund	235,838.00	Debt Service
Sprague Road Reconstruction Fund	General Bond Retirement Fund	17,887.00	Debt Service
Building Construction Bond Fund	General Fund	5,000.00	Operating

Section 3. A copy of this Ordinance shall be submitted by the Director of Finance to the Auditor of Cuyahoga County, Ohio and upon certification by said Auditor as required by law, the Director of Finance of this City is hereby authorized to draw his warrants upon the City Treasury for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance or Resolution of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinances of this Council.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

THEREFORE, provided this Ordinance receives the affirmative vote of a majority of all members elected to Council, it shall take effect and be in force from and after the earliest period allowed by law.

_____	APPROVED: _____
PRESIDENT OF COUNCIL	MAYOR

DATE PASSED: _____	DATE APPROVED: _____
--------------------	----------------------

ATTEST: _____
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

**City of North Royalton**  
**2022 Budget Amendment Detail - Proposed Budget Amendment 06/21/2022 - Finance Committee/Council Meeting**

Fund	Department	Budget Category	Amendments this Ordinance			Total 2022 Appropriations	Reason for Change
General Fund #101	Police	Supply & Materials	\$	2,500	A	\$ 234,380	This amendment is being made to allocate monies for Cleaning Supplies for Police Department (to properly split cleaning costs for police department versus jail)
General Fund #101	City Hall Buildings & Grounds	Personal Service	\$	(2,500)	A	\$ 214,600	Offset for Cleaning Supplies - Police
General Fund #101	Police	Supply & Materials	\$	25,000.00	B	\$ 234,380.00	This amendment relates to Fuel/Oil/Lubricants. Due to the increased cost for fuel, this amendment is being presented in order to accommodate the estimated remaining fuel costs for 2022.
General Fund #101	Other General Government	Transfers-Out	\$	150,000	B	\$ 6,147,700	This amendment relates to Fuel/Oil/Lubricants. Due to the increased cost for fuel, this amendment is being presented in order to have the transfer necessary from the General Fund (#101) to the Street Construction, Maintenance, and Repair Fund (#211) to accommodate the estimated remaining fuel costs for 2022.
Street Construction, Maintenance, and Repair Fund #211	Street Construction, Maintenance, and Repair	Supply & Materials	\$	150,000	B	\$ 671,800	This amendment relates to Fuel/Oil/Lubricants. Due to the increased cost for fuel, this amendment is being presented in order to accommodate the estimated remaining fuel costs for 2022 (Transfer from General Fund #101 being made to accommodate the increase in appropriation for the ending fund balance).
General Fund #101	Animal Control	Capital Outlay	\$	2,000	C	\$ 2,200	Estimated Costs for needed replacement of Washer/Dryer for Animal Control
General Fund #101	City Hall Buildings & Grounds	Personal Service	\$	(2,000)	C	\$ 214,600	Offset - Capital Outlay - Animal Control
General Fund #101	Parks and Recreation	Capital Outlay	\$	15,000	D	\$ 147,800	Estimated costs related to purchase Tables/Benches for Shade Structure (Memorial Park) and Grills for City Green
General Fund #101	Civil Service	Contractual Services	\$	(200)	E	\$ 22,200	Offset - Civil Service - Supply & Materials Budget Amendment
General Fund #101	Civil Service	Supply & Materials	\$	200	E	\$ 400	Amendment needed for Office Supplies Purchase for Civil Service
NOPEC Grant Fund #221	Other General Government	Contractual Services	\$	505	F	\$ 505	Monies needed for Legal Advertising - Bid for Baseball Lighting
NOPEC Grant Fund #221	Other General Government	Capital Outlay	\$	(505)	F	\$ 210,495	Offset - Legal Advertising - Bid for Baseball Lighting

**City of North Royalton**  
**2022 Budget Amendment Detail - Proposed Budget Amendment 06/21/2022 - Finance Committee/Council Meeting**

Fund	Department	Budget Category	Amendments this Ordinance			Total 2022 Appropriations	Reason for Change
General Fund #101	Other General Government	Transfers-Out	\$	145,000	G	\$ 6,147,700	This amendment relates to Bond Payments (Principal and Interest). The 1st Half 2022 Interest Payments have come due which has led to a review of the 2022 Approved Appropriations (Original Budget). This amendment to appropriations is being presented to accommodate the Transfer to the Bond Retirement Fund to process the required 2022 Bond Principal and Interest Payments.
General Bond Retirement Fund #321	Bond Retirement	Debt Service - Interest	\$	(15,000)	G	\$ 565,000	Offset - Needed for Annual Bond Principal Payments
General Bond Retirement Fund #321	Bond Retirement	Debt Service - Principal	\$	160,000	G	\$ 1,565,000	This amendment relates to Bond Payments (Principal and Interest). The 1st Half 2022 Interest Payments have come due which has led to a review of the 2022 Approved Appropriations (Original Budget). This amendment to appropriations is being presented to accommodate the required 2022 Bond Principal and Interest Payments.
Rec Capital Improvement Fund #431	Parks and Recreation	Contractual Services	\$	4,500	H	\$ 61,000	Estimated Survey Costs for Memorial Park
Storm Sewer & Drainage Fund #433	Storm Sewer	Capital Outlay	\$	45,000	I	\$ 45,000	Estimated Cost Share Amount with NEORSD Project - Lowering Sewer for Valley Lane
Wastewater Debt Service Fund #553	Wastewater	Debt Service	\$	105,000	J	\$ 1,270,800	After review of Bond Payments (Principal & Interest for Cedar Estates) and OWDA Principal and Interest Payments, the originally approved 2022 Permanent Appropriations Budget was short for all required 2022 payments. Amendment being presented to accommodate all 2022 Wastewater Debt payments (Bond and OWDA Payments).
Wastewater Repair & Replacement Fund #555	Wastewater	Capital Outlay	\$	115,000	K	\$ 115,000	Estimated Construction Costs for Valley Vista Pump Station Improvements - City Applying for NEORSD Project Grant for Valley Vista Pump Station Improvement. Grant paperwork requires the budget figure be included. If grant not received, the appropriation can/will be presented for removal.
Ohio Board of Building Standards Fund #764	OBBS	Other	\$	21,000	L	\$ 24,000	Building Commissioner, Dan Kulchytsky, contacted Finance and requested a budget amendment be made since OBBS Fees Collected for 2021 were not submitted to Finance to be remitted to the State. The budget amendment will accommodate processing the required 2021 OBBS remittance to the State of Ohio, but also includes an estimate for the 2022 OBBS remittances to the State of Ohio. Please note that there is an equal increase in Estimated Resources for the estimated 2022 OBBS remittances, so the net effect to the fund will be \$0.00.

**City of North Royalton**  
**2022 Budget Amendment Detail - Proposed Budget Amendment 06/21/2022 - Finance Committee/Council Meeting**

<b>Fund</b>	<b>Department</b>	<b>Budget Category</b>	<b>Amendments this Ordinance</b>	<b>Total 2022 Appropriations</b>	<b>Reason for Change</b>
Building Construction Bond Fund #766	Other General Government	Other	\$ 60,036 M \$	210,036	The Engineering Department has requested a budget amendment to accommodate Engineering & Inspection Fees for subdivisions. View Point Subdivision Developer deposited \$48,535.97 with the City of North Royalton, and the City will use those monies to disburse monies for Engineering and Inspection Fees related to the View Point Subdivision. The Huntington Park Subdivision has estimated Engineering and Inspection Fees totaling \$11,500 (this is the same with the developer depositing monies to cover the costs). Please note that there will be an equal increase in Estimated Resources for the total amounts deposited by the developer, which will have \$0.00 net effect to the fund.

CITY OF NORTH ROYALTON  
2022 Amending Budget Ordinance

	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Proposed Amendment June 21, 2022	Total 2022 Appropriations
<b>GENERAL FUND</b>								
<b>POLICE DEPARTMENT</b>								
Personal Service	3,976,000.00		(74,827.43)			-	-	3,901,172.57
Contractual Services	319,611.00	30,240.00				23,641.08	-	373,492.08
Supply & Materials	168,200.00	38,680.00				-	27,500.00	234,380.00
Capital Outlay	14,500.00	53,500.00				-	-	68,000.00
Debt Service	147,000.00					-	-	147,000.00
Total Police Department	4,625,311.00	122,420.00	(74,827.43)	-	-	23,641.08	27,500.00	4,724,044.65
<b>ANIMAL CONTROL</b>								
Personal Service	172,300.00					-	-	172,300.00
Contractual Services	4,452.00	350.00				-	-	4,802.00
Supply & Materials	4,880.00	1,410.00				-	-	6,290.00
Capital Outlay	200.00					-	2,000.00	2,200.00
Total Animal Control Department	181,832.00	1,760.00	-	-	-	-	2,000.00	185,592.00
<b>FIRE DEPARTMENT</b>								
Personal Service	456,650.00	6,000.00	5,400.00			-	-	468,050.00
Contractual Services	355,700.00	59,000.00				-	-	414,700.00
Supply & Materials	114,500.00		8,900.00			-	-	123,400.00
Total Fire Department	926,850.00	65,000.00	14,300.00	-	-	-	-	1,006,150.00
<b>POLICE AND FIRE COMMUNICATIONS</b>								
Personal Service	388,550.00	-				-	-	388,550.00
Contractual Services	817,497.00	38,898.00				-	-	856,395.00
Supply & Materials	1,545.00					-	-	1,545.00
Capital Outlay	1,500.00					-	-	1,500.00
Total Police & Fire Comm	1,209,092.00	38,898.00	-	-	-	-	-	1,247,990.00
<b>STREET LIGHTING</b>								
Contractual Services	100,000.00					-	-	100,000.00
Total Street Lighting	100,000.00	-	-	-	-	-	-	100,000.00
<b>CEMETERY DEPARTMENT</b>								
Contractual Services	29,150.00			3,035.00				32,185.00
Supply & Materials	192,690.00							192,690.00
Capital Outlay	42,000.00	-						42,000.00
Total Cemetery Department	263,840.00	-	-	3,035.00	-	-	-	266,875.00
<b>PARKS &amp; RECREATION DEPARTMENT</b>								
Personal Service	577,950.00	-	2,000.00			-	-	579,950.00
Contractual Services	92,121.00	-		14,205.00		3,500.00	-	109,826.00
Supply & Materials	145,960.00	10,000.00		(26,005.00)	5,000.00	-	-	134,955.00
Capital Outlay	80,000.00	5,000.00		22,800.00	15,000.00	10,000.00	15,000.00	147,800.00
Total Parks & Recreation Department	896,031.00	15,000.00	2,000.00	11,000.00	20,000.00	13,500.00	15,000.00	972,531.00
<b>PLANNING COMMISSION</b>								
Personal Service	102,600.00							102,600.00
Contractual Services	9,600.00							9,600.00
Supply & Materials	850.00							850.00
Total Planning Commission	113,050.00	-	-	-	-	-	-	113,050.00
<b>BOARD OF ZONING</b>								
Personal Service	8,450.00							8,450.00
Contractual Services	3,500.00							3,500.00
Supply & Materials	950.00							950.00
Total Board of Zoning	12,900.00	-	-	-	-	-	-	12,900.00
<b>BUILDING DEPARTMENT</b>								
Personal Service	755,450.00							755,450.00
Contractual Services	127,000.00							127,000.00
Supply & Materials	23,800.00							23,800.00
Capital Outlay	46,200.00							46,200.00
Total Building Department	952,450.00	-	-	-	-	-	-	952,450.00
<b>COMMUNITY DEVELOPMENT</b>								
Personal Service	179,850.00		700.00					180,550.00
Contractual Services	105,800.00		25,000.00					130,800.00
Supply & Materials	3,750.00							3,750.00
Capital Outlay	-							-
Total Community Development	289,400.00	-	25,700.00	-	-	-	-	315,100.00
<b>RUBBISH COLLECTION</b>								
Contractual Services	1,700,000.00					-	-	1,700,000.00
Total Rubbish Collection	1,700,000.00	-	-	-	-	-	-	1,700,000.00
<b>SERVICE BUILDING AND GROUNDS</b>								
Contractual Services	82,500.00							82,500.00
Supply & Materials	32,000.00							32,000.00
Total Service Bldg. & Grounds	114,500.00	-	-	-	-	-	-	114,500.00
<b>MAYOR'S OFFICE</b>								
Personal Service	271,200.00		750.00					271,950.00
Contractual Services	32,200.00							32,200.00
Supply & Materials	3,100.00							3,100.00
Capital Outlay	800.00							800.00
Total Mayor's Office	307,300.00	-	750.00	-	-	-	-	308,050.00
<b>FINANCE DEPARTMENT</b>								
Personal Service	340,700.00		4,715.00	50,000.00	(6,250.00)			389,165.00
Contractual Services	140,250.00	1,000.00						141,250.00
Supply & Materials	2,500.00							2,500.00
Capital Outlay	2,500.00			5,000.00				7,500.00
Total Finance Department	485,950.00	1,000.00	4,715.00	55,000.00	(6,250.00)	-	-	540,415.00
<b>LEGAL ADMINISTRATION</b>								
Personal Service	376,200.00		5,000.00					381,200.00
Contractual Services	137,300.00							137,300.00
Supply & Materials	10,000.00							10,000.00
Capital Outlay	-		2,500.00					2,500.00
Total Legal Administration	523,500.00	-	7,500.00	-	-	-	-	531,000.00
<b>ENGINEERING DEPARTMENT</b>								
Personal Service	103,050.00		700.00					103,750.00
Contractual Services	234,250.00				(500.00)			233,750.00
Supply & Materials	500.00				500.00			1,000.00
Capital Outlay	3,500.00							3,500.00
Total Engineering	341,300.00	-	700.00	-	-	-	-	342,000.00

CITY OF NORTH ROYALTON  
2022 Amending Budget Ordinance

	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Proposed Amendment June 21, 2022	Total 2022 Appropriations
<b>LEGISLATIVE</b>								
Personal Service	343,500.00							343,500.00
Contractual Services	81,600.00							81,600.00
Supply & Materials	13,500.00							13,500.00
Capital Outlay	6,000.00							6,000.00
Total Legislative Activity	444,600.00	-	-	-	-	-	-	444,600.00
<b>MAYOR'S COURT</b>								
Personal Service	215,250.00							215,250.00
Contractual Services	44,200.00		9,275.00					53,475.00
Supply & Materials	1,100.00							1,100.00
Total Mayor's Court	260,550.00	-	9,275.00	-	-	-	-	269,825.00
<b>CIVIL SERVICE</b>								
Personal Service	5,050.00							5,050.00
Contractual Services	22,400.00						(200.00) E	22,200.00
Supply & Materials	200.00						200.00 E	400.00
Total Civil Service	27,650.00	-	-	-	-	-	-	27,650.00
<b>CITY HALL BUILDING</b>								
Personal Service	245,650.00		700.00		(13,750.00)	(13,500.00)	(4,500.00) A,C	214,600.00
Contractual Services	231,550.00					36,500.00		268,050.00
Supply & Materials	16,000.00		6,000.00					22,000.00
Capital Outlay	15,000.00	40,000.00						55,000.00
Total City Hall Building	508,200.00	40,000.00	6,700.00	-	(13,750.00)	23,000.00	(4,500.00)	559,650.00
<b>OTHER GENERAL GOVERNMENT</b>								
Personal Services	7,500.00							7,500.00
Supply & Materials	265,000.00	75,000.00		20,000.00				360,000.00
Transfers-Out	4,717,200.00	1,036,500.00		99,000.00			295,000.00 B,G	6,147,700.00
Advances-Out	-							-
Total - Other General Government	4,989,700.00	1,111,500.00	-	119,000.00	-	-	295,000.00	6,515,200.00
<b>TOTAL - GENERAL FUND</b>								
	19,274,006.00	1,395,578.00	(3,187.43)	188,035.00	- #	60,141.08	335,000.00	21,249,572.65
<b>ENFORCEMENT AND EDUCATIONAL FUND #205</b>								
Personal Service	15,000.00							15,000.00
Supply & Materials	6,000.00							6,000.00
Total Enforcement & Education Fund	21,000.00	-	-	-	-	-	-	21,000.00
<b>DRUG LAW ENFORCEMENT FUND #206</b>								
Supply & Materials	200.00							200.00
Total Drug Law Enforcement Fund	200.00	-	-	-	-	-	-	200.00
<b>POLICE FACILITY OPERATING FUND #207</b>								
Personal Service	985,000.00							985,000.00
Contractual Services	13,450.00	9,225.00						22,675.00
Supply & Materials	59,435.00	4,000.00						63,435.00
Capital Outlay	1,500.00							1,500.00
Total Police Facility Operating Fund	1,059,385.00	13,225.00	-	-	-	-	-	1,072,610.00
<b>LAW ENFORCEMENT TRUST FUND #208</b>								
Contractual Service	1,500.00							1,500.00
Supply & Materials	5,500.00							5,500.00
Capital Outlay	37,500.00							37,500.00
Total Law Enforcement Trust Fund	44,500.00	-	-	-	-	-	-	44,500.00
<b>EMERGENCY MEDICAL SERVICE LEVY FUND #209</b>								
Personal Service	3,404,000.00		14,275.00					3,418,275.00
Contractual Services	77,000.00		400.00					77,400.00
Supply & Materials	41,800.00		2,350.00					44,150.00
Total EMS Levy Fund	3,522,800.00	-	17,025.00	-	-	-	-	3,539,825.00
<b>MOTOR VEHICLE LICENSE FUND #210</b>								
Street Repair	225,000.00							225,000.00
Total Motor Vehicle License Fund	225,000.00	-	-	-	-	-	-	225,000.00
<b>STREET CONSTRUCTION, MAINTENANCE, &amp; REPAIR FUND #211</b>								
Signals & Signs								
Contractual Services	65,000.00							65,000.00
Supply & Materials	25,000.00							25,000.00
	90,000.00	-	-	-	-	-	-	90,000.00
Street Reconstruction								
Contractual Service	200,000.00				-			200,000.00
Capital Outlay	1,775,000.00	(475,000.00)			(68,615.00)			1,231,385.00
	1,975,000.00	(475,000.00)	-	-	(68,615.00)	-	-	1,431,385.00
Street Construction, Maintenance & Repair								
Personal Service	1,955,800.00							1,955,800.00
Contractual Services	126,350.00							126,350.00
Supply & Materials	521,800.00						150,000.00 B	671,800.00
Capital Outlay	432,400.00	475,000.00						907,400.00
Transfer Out	-				184,287.00			184,287.00
	3,036,350.00	475,000.00	-	-	184,287.00	-	150,000.00	3,845,637.00
Snow Removal								
Personal Service	45,550.00							45,550.00
Contractual Services	20,000.00							20,000.00
Supply & Materials	454,000.00							454,000.00
Capital Outlay	-							-
	519,550.00	-	-	-	-	-	-	519,550.00
Total SCMR Fund	5,620,900.00	-	-	-	115,672.00	-	150,000.00	5,886,572.00
<b>STATE HIGHWAY FUND #212</b>								
Traffic Signals & Marking								
Contractual Services	25,000.00	-	-	-	-	-	-	25,000.00
Street Maintenance & Repair								
Operating Supplies	30,000.00	-	-	-	-	-	-	30,000.00
Snow & Ice Removal								
Supply & Materials	70,000.00	-	-	-	-	-	-	70,000.00
Total State Highway Fund	125,000.00	-	-	-	-	-	-	125,000.00
<b>CITY INCOME TAX FUND #213</b>								
Contractual Services	500,000.00				-	-	-	500,000.00
Total City Income Tax Fund	500,000.00	-	-	-	-	-	-	500,000.00
<b>POLICE LEVY FUND #215</b>								
Personal Services	1,130,000.00		(100,000.00)					1,030,000.00
Contractual Services	2,000.00							2,000.00
Capital Outlay	264,500.00		124,720.00					389,220.00
Total Police Levy Fund	1,396,500.00	-	24,720.00	-	-	-	-	1,421,220.00

CITY OF NORTH ROYALTON  
2022 Amending Budget Ordinance

	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Proposed Amendment June 21, 2022	Total 2022 Appropriations
<b>FIRE LEVY FUND #216</b>								
Personal Service	980,000.00							980,000.00
<b>Total Fire Levy Fund</b>	<b>980,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>980,000.00</b>
<b>RECYCLING GRANT FUND #217</b>								
Contractual Services	6,000.00							6,000.00
<b>Total Recycling Grant Fund</b>	<b>6,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000.00</b>
<b>OFFICE ON AGING FUND #219</b>								
Personal Services	148,750.00					(26,450.00)		122,300.00
Contractual Services	48,250.00	7,500.00				7,800.00		63,550.00
Supply & Materials	11,500.00					(4,000.00)		7,500.00
Capital Outlay	800.00					22,650.00		23,450.00
<b>Total Office on Aging Fund</b>	<b>209,350.00</b>	<b>7,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>216,850.00</b>
<b>NOPEC GRANT FUND #221</b>								
Contractual Services	-						505.00	505.00
Capital Outlay	140,000.00	(50,000.00)		121,000.00			(505.00)	210,495.00
Advance Out	-			147,500.00				147,500.00
<b>Total NOPEC Grant Fund</b>	<b>140,000.00</b>	<b>(50,000.00)</b>	<b>-</b>	<b>268,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>358,500.00</b>
<b>COURT COMPUTER FUND #236</b>								
Contractual Services	5,000.00							5,000.00
Operating Supplies	5,000.00							5,000.00
Capital Outlay	-							-
<b>Total Court Computer Fund</b>	<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000.00</b>
<b>COMMUNITY DIVERSION PROGRAM FUND #237</b>								
Personal Services	3,500.00							3,500.00
Contractual Services	2,000.00							2,000.00
Operating Supplies	450.00							450.00
Capital Outlay	-			2,500.00				2,500.00
<b>Total Community Diversion Program Fund</b>	<b>5,950.00</b>	<b>-</b>	<b>-</b>	<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,450.00</b>
<b>ENTERPTISE ZONE FUND #239</b>								
Contractual Services	38,800.00							38,800.00
<b>Total Enterprise Zone Fund</b>	<b>38,800.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,800.00</b>
<b>YMCA SPECIAL REVENUE FUND #249</b>								
Transfers-Out	428,000.00							428,000.00
<b>Total YMCA Special Revenue Fund</b>	<b>428,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>428,000.00</b>
<b>LOCAL CORONAVIRUS RELIEF FUND #252</b>								
Personal Service	-	1,667.05						1,667.05
Operating Supplies	-	-						-
<b>Total Local Coronavirus Relief Fund</b>	<b>-</b>	<b>1,667.05</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,667.05</b>
<b>ARPA FEDERAL FUND #254</b>								
Personal Service	1,574,827.00	-	74,827.43	-				1,649,654.43
Contractual Services	-	-	-	250,000.00				250,000.00
Capital Outlay	-	-	-	-				-
<b>Total Local Coronavirus Relief Fund</b>	<b>1,574,827.00</b>	<b>-</b>	<b>74,827.43</b>	<b>250,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,899,654.43</b>
<b>ACCRUED BALANCES FUND #260</b>								
Personal Service	150,000.00				-			150,000.00
<b>Total Accrued Balances Fund</b>	<b>150,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000.00</b>
<b>POLICE PENSION FUND #261</b>								
Personal Service	670,670.00					-	-	670,670.00
<b>Total Police Pension Fund</b>	<b>670,670.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>670,670.00</b>
<b>FIRE PENSION FUND #262</b>								
Personal Service	782,277.00					-	-	782,277.00
<b>Total Fire Pension Fund</b>	<b>782,277.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>782,277.00</b>
<b>GENERAL BOND RETIREMENT FUND #321</b>								
Contractual Services	15,000.00	(15,000.00)						-
Operating Supplies	-	15,000.00						15,000.00
Debt Service - Interest	580,000.00						(15,000.00)	565,000.00
Debt Service - Principal	1,405,000.00						160,000.00	1,565,000.00
<b>Total General Bond Retirement Fund</b>	<b>2,000,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145,000.00</b>	<b>2,145,000.00</b>
<b>SPECIAL ASSESSMENT FUND #341</b>								
Contractual Service	2,000.00	(2,000.00)						-
Operating Supplies	-	2,000.00						2,000.00
Debt Service	125,000.00							125,000.00
<b>Total Special Assessment Fund</b>	<b>127,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127,000.00</b>
<b>SERVICE CAPITAL FUND #430</b>								
Capital Outlay	75,000.00	91,715.00						166,715.00
Debt Service	-							-
<b>Total Service Capital Fund</b>	<b>75,000.00</b>	<b>91,715.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>166,715.00</b>
<b>RECREATION CAPITAL IMPROVEMENT FUND #431</b>								
Contractual Services	6,000.00	50,500.00					4,500.00	61,000.00
Capital Outlay	-	911,000.00			33,000.00			944,000.00
<b>Total Rec Capital Improvement Fund</b>	<b>6,000.00</b>	<b>961,500.00</b>	<b>-</b>	<b>-</b>	<b>33,000.00</b>	<b>-</b>	<b>4,500.00</b>	<b>1,005,000.00</b>
<b>FUTURE CAPITAL IMPROVEMENT FUND #432</b>								
Professional Services	-							-
Capital Outlay	-							-
Transfers-Out	209,837.00							209,837.00
<b>Total Future Capital Improvement Fund</b>	<b>209,837.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>209,837.00</b>
<b>STORM AND SEWER DRAINAGE FUND #433</b>								
Contractual Services	62,000.00							62,000.00
Capital Outlay	-						45,000.00	45,000.00
<b>Total Storm &amp; Sewer Drainage Fund</b>	<b>62,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000.00</b>	<b>107,000.00</b>
<b>FIRE CAPITAL IMPROVEMENT FUND #434</b>								
Contractual Service	37,000.00							37,000.00
Operating Supplies	1,000.00							1,000.00
Capital Outlay	131,000.00							131,000.00
Debt Service	107,813.00							107,813.00
Transfer Out	235,838.00							235,838.00
Advance Out	-							-
<b>Total Fire Capital Improvement Fund</b>	<b>512,651.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>512,651.00</b>
<b>YMCA CAPITAL RESERVE FUND #437</b>								
Contractual Services	30,000.00							30,000.00
Capital Outlay	-					30,000.00		30,000.00
<b>Total YMCA Capital Imp Fund</b>	<b>30,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000.00</b>	<b>-</b>	<b>60,000.00</b>



CITY OF NORTH ROYALTON  
2022 Amending Budget Ordinance

	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Proposed Amendment June 21, 2022	Total 2022 Appropriations
<b>EXCESSIVE LOAD FUND #444</b>								
Contractual Services	-							-
Capital Outlay	-			-				-
<b>Total Wallings Road Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>WATER MAIN FUND #445</b>								
Contractual Services	15,000.00							15,000.00
Operating Supplies	-							-
Capital Outlay	-							-
<b>Total Water Main Fund</b>	<b>15,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000.00</b>
<b>YMCA CAPITAL IMPROVEMENT FUND #449</b>								
Contractual Services	-				-	-	-	-
<b>Total YMCA Capital Imp Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ISSUE 1 - SPRAGUE ROAD FUND #451</b>								
Transfer Out	17,887.00							17,887.00
<b>Total Issue 1 - Sprague Rd. Fund</b>	<b>17,887.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,887.00</b>
<b>ENERGY CONSERVATION PROJECT CAPITAL FUND #463</b>								
Capital Outlay	-					2,740.61		2,740.61
<b>Total Energy Conservation Project Capi</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,740.61</b>	<b>-</b>	<b>2,740.61</b>
<b>TRADITIONS AT ROYALTON PLACE TIF #465</b>								
Capital Outlay	250,000.00							250,000.00
<b>Total Traditions at Royalton Place TIF#</b>	<b>250,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000.00</b>
<b>WASTEWATER TREATMENT FUND #551</b>								
Sanitary Sewer Treatment								
Personal Services	1,332,500.00		43,395.00					1,375,895.00
Contractual Services	2,706,700.00	3,500.00	75,000.00	2,717,876.00				5,503,076.00
Supply & Materials	475,300.00							475,300.00
Capital Outlay	450,000.00							450,000.00
Advance Out	-							-
<b>Total Wastewater Treatment Fund</b>	<b>4,964,500.00</b>	<b>3,500.00</b>	<b>118,395.00</b>	<b>2,717,876.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,804,271.00</b>
<b>WASTEWATER MAINTENANCE FUND #552</b>								
Storm Sewer & Drainage Maintenance								
Personal Service	710,500.00		24,671.00					735,171.00
Contractual Services	444,600.00							444,600.00
Supply & Materials	189,500.00							189,500.00
Capital Outlay	640,000.00							640,000.00
<b>Total Stormwater &amp; Drainage</b>	<b>1,984,600.00</b>	<b>-</b>	<b>24,671.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,009,271.00</b>
Wastewater Maintenance								
Personal Service	972,600.00							972,600.00
Contractual Services	377,200.00				(100,000.00)			277,200.00
Supply & Materials	327,200.00				100,000.00			427,200.00
Capital Outlay	203,000.00							203,000.00
<b>Total Wastewater Maintenance</b>	<b>1,880,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,880,000.00</b>
<b>Total WW Maintenance Fund</b>	<b>3,864,600.00</b>	<b>-</b>	<b>24,671.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,889,271.00</b>
<b>WASTEWATER DEBT SERVICE FUND #553</b>								
Debt Service	1,165,800.00						105,000.00	1,270,800.00
<b>Total WW Debt Service Fund</b>	<b>1,165,800.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105,000.00</b>	<b>1,270,800.00</b>
<b>WASTEWATER REPAIR AND REPLACEMENT FUND #555</b>								
Capital Outlay	-						115,000.00	115,000.00
Transfers-Out	-	-						-
<b>Total WW Repair &amp; Replacem't</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,000.00</b>	<b>115,000.00</b>
<b>OHIO GOVERNMENT BENEFIT COOPERATIVE FUND #710</b>								
Personal Services	-							-
Contractual Service	-							-
Other Operating	-							-
Transfer-Out								-
<b>Total OGBC Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IMPROVEMENT HOLDING FUND #763</b>								
Refunds	10,000.00		75,000.00					85,000.00
<b>Total Improvement Holding Fund</b>	<b>10,000.00</b>	<b>-</b>	<b>75,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>85,000.00</b>
<b>OHIO BOARD OF BUILDING STANDARDS FUND #764</b>								
Other	3,000.00						21,000.00	24,000.00
<b>Total OBBS Fund</b>	<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,000.00</b>	<b>24,000.00</b>
<b>BUILDING CONSTRUCTION BOND FUND #766</b>								
Other	70,000.00				80,000.00		60,036.00	210,036.00
Transfer Out					5,000.00			5,000.00
<b>Total Bldg. Construction Bond Fund</b>	<b>70,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>85,000.00</b>	<b>-</b>	<b>60,036.00</b>	<b>215,036.00</b>
<b>OFFICE ON AGING DEPOSITS FUND #768</b>								
Other	500.00							500.00
<b>Total Office on Aging Deposits Fund</b>	<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>
<b>UNCLAIMED FUNDS #769</b>								
Other	500.00							500.00
<b>Total Unclaimed Funds</b>	<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>
<b>FUND TOTALS</b>	<b>50,169,440.00</b>	<b>2,424,685.05</b>	<b>331,451.00</b>	<b>3,426,911.00</b>	<b>233,672.00</b>	<b># 92,881.69</b>	<b>980,536.00</b>	<b>57,659,576.74</b>

ORDINANCE NO. 22-98

INTRODUCED BY: Wos, Dietrich, Carbone-McDonald  
Co-Sponsor: Marnecheck

AN ORDINANCE AMENDING ORDINANCE 21-89 WHICH AUTHORIZED THE EXPENDITURE OF FUNDS FOR THE PURCHASE ONE (1) PIERCE VELOCITY PUMPER TRUCK FOR AN AMOUNT NOT TO EXCEED \$689,685.00 FOR THE NORTH ROYALTON FIRE DEPARTMENT FROM THE OHIO DEPARTMENT OF ADMINISTRATIVE SERVICES, OHIO COOPERATIVE PURCHASING PROGRAM, VENDOR ATLANTIC EMERGENCY SOLUTIONS, INC., BY INCREASING THE NOT TO EXCEED COST BY AN ADDITIONAL \$2830.32, AND DECLARING AN EMERGENCY

**WHEREAS:** Council has authorized the purchase of a vehicle for the North Royalton Fire Department through the Ohio Cooperative Purchasing Program of the Department of Administrative Services for an amount not to exceed \$689,685.00; and

WHEREAS: After review and inspection of the vehicle to be purchased, it has been determined to be necessary to include additional items and equipment to this vehicle; and

**WHEREAS:** Council desires to amend Ordinance 21-89 to reflect the increase in cost of \$2830.32, and establish a new not to exceed cost of \$692,515.32.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON,  
COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Ordinance 21-89 is hereby amended to allow for additional items and equipment in the amount of \$2830.32 and establish a new not to exceed cost of \$692,515.32, as further outlined in Exhibit A attached hereto and incorporated as if fully rewritten.

Section 2. Ordinance 21-89 is hereby amended as provided for herein and all other provisions of Ordinance 21-89 shall remain in full force and effect.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to amend Ordinance 21-89 in order to allow for additional items and equipment.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:



Atlantic Emergency Solutions  
12351 Randolph Ridge Lane  
Manassas, Virginia 20109  
<http://www.atlanticemergency.com>

## Invoice

**Invoice # :** I-1173  
**Invoice Date :** 03/09/2022  
**Invoice Due Date :** 03/09/2022

**Sold**

**To:** North Royalton Fire Department  
7000 Royalton RD  
North Royalton Ohio  
United States 44133-4817

**Job # :** 36859

**Customer PO # :**

**Payment Terms :** On Receipt

**Customer ID :** 71579

**Sales Person :** Chris Najsztup

Name	Quantity	Unit Price	Total Price
Pierce Velocity Pumper Prebuild Changes	1.00	\$ 2,830.32	\$ 2,830.32
Tank fill with garden hose at pump panel	0.00	\$ 0.00	\$ 0
Tank discharge with garden hose at pump panel	0.00	\$ 0.00	\$ 0
Additional emergency lights to the body	0.00	\$ 0.00	\$ 0

**Total:** \$ 2,830.32

How can we better serve you? Please go to [www.atlanticemergency.com/survey](http://www.atlanticemergency.com/survey)

**Thank you for your Business!**

ORDINANCE NO. 22-99

INTRODUCED BY: Wos, Dietrich, Carbone-McDonald  
Co-Sponsor: Marnecheck

AN ORDINANCE AMENDING ORDINANCE 21-94 WHICH AUTHORIZED THE EXPENDITURE OF FUNDS FOR THE PURCHASE ONE (1) 2021 CHEVROLET SILVERADO 2500HD 4 WD CREW CAB WORK TRUCK FOR AN AMOUNT NOT TO EXCEED \$34,352.00 FOR THE NORTH ROYALTON FIRE DEPARTMENT, VENDOR TIM LALLY CHEVROLET, BY INCREASING THE NOT TO EXCEED COST BY AN ADDITIONAL \$331.00, AND DECLARING AN EMERGENCY

- WHEREAS: Council has authorized the purchase of a vehicle for the North Royalton Fire Department through Tim Lally Chevrolet for an amount not to exceed \$34,352.00; and
- WHEREAS: After review and inspection of the vehicle to be purchased, it has been determined to be necessary to include additional items and equipment to this vehicle; and
- WHEREAS: Council desires to amend Ordinance 21-94 to reflect the increase in cost of \$331.00, and establish a new not to exceed cost of \$34,683.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Ordinance 21-94 is hereby amended to allow for additional items and equipment in the amount of \$331.00 and establish a new not to exceed cost of \$34,683.00, as further outlined in Exhibit A attached hereto and incorporated as if fully rewritten.

Section 2. Ordinance 21-94 is hereby amended as provided for herein and all other provisions of Ordinance 18-48 shall remain in full force and effect.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to amend Ordinance 21-94 in order to allow for additional items and equipment.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

PURCHASER City of North Royalton  
ADDRESS 14600 State Road  
CITY North Royalton STATE OH ZIP 44133  
RES. PHONE ( )  
BUS. PHONE 440) 237-4315  
E-MAIL rchaegan@northroyalton.org DATE 06/10/22  
MOBILE NO. ( )

INVOICE  
42936  
Type text here

BUYERS ORDER

**Tim Lally Chevrolet, Inc.**  
24999 Miles Rd  
Warrensville Heights, Ohio 44128  
440-232-2000 Fax 440-232-2104

PLEASE ENTER MY ORDER FOR THE FOLLOWING DESCRIBED  
MOTOR VEHICLE: ☒ NEW ☐ USED ☐ DEMO ☐ RENTAL ☐ FACTORY OFFICIAL

DEAL NO. 42936 CUSTOMER NO. \_\_\_\_\_

MILEAGE ON PURCHASED VEHICLE: \_\_\_\_\_  
Accurate Unless Marked Not Accurate ☐ NOT ACCURATE

VEHICLE SOLD:	MAKE	YEAR	MODEL	BODY TYPE	COLOR	TRIM	STK. NO.	SERIAL NO.
	Chevrolet	2022	Silverado HD	CRW	RED	BLK	T20156	1GC4YLE75NF1889195

<b>TRADE IN RECORD - TRADE 1</b>			
YEAR	MAKE	MODEL	TYPE
VIN #			
MILEAGE: (Accurate Unless Marked Not Accurate) <input type="checkbox"/> Not Accurate Salvage Vehicle? <input type="checkbox"/> Yes			
BALANCE OWED \$ (Good Until ) Trade-in Allowance			
<b>TRADE IN RECORD - TRADE 2</b>			
YEAR	MAKE	MODEL	TYPE
VIN #			
MILEAGE: (Accurate Unless Marked Not Accurate) <input type="checkbox"/> Not Accurate Salvage Vehicle? <input type="checkbox"/> Yes			
BALANCE OWED \$ (Good Until ) Trade-in Allowance			
<b>REMARKS:</b>			
<b>DEPOSIT (PARTIAL PAYMENT) RECEIPT</b> – Purchaser hereby provides to the Dealer the sum of \$ as Non-Refundable Deposit/Partial Payment for the vehicle described above. If this Receipt is for a Deposit, Dealer will refrain from selling the described vehicle for ____ days from the date of Deposit. X			
<b>NEGATIVE EQUITY DISCLOSURE &amp; CONSENT</b> – I am aware that the balance owed on my trade-in vehicle or the amount owed on my lease turn in vehicle exceeds the trade-in allowance from the dealer. As a result, I have requested that the "Total Due" be increased by the difference, \$ (known as negative equity). X			
<b>ARBITRATION</b> - I agree that any dispute arising from this transaction will go to arbitration and I have executed a detailed arbitration agreement which is fully incorporated herein. <b>Arbitration is not required for the purchase or financing of your vehicle.</b> X			

PRICE OF VEHICLE	\$	46580.00
OTHER GOODS & SERVICES	2022 Increase	931.60
Dealer Discount		-3863.40
GM Bid Assistance		-8900.00
DOCUMENTARY SERVICE FEE		
TOTAL PRICE		34628.00
TRADE-IN ALLOWANCE(S)	( )	
TAX BASE		
SALES TAX	%	
TITLE FEE		15.00
REGISTRATION FEE		20.00
PLUS PAYOFF ON TRADE VEHICLE(S)		
TOTAL DUE		
LESS INITIAL PAYMENT CASH DOWN	\$	
LESS REBATE/FACTORY INCENTIVE		
LESS REBATE/FACTORY INCENTIVE		
BALANCE DUE	\$	34683.00

ALL WARRANTIES, IF ANY, BY A MANUFACTURER OR SUPPLIER OTHER THAN DEALER ARE THEIRS, NOT DEALER'S, AND ONLY SUCH MANUFACTURER OR OTHER SUPPLIER SHALL BE LIABLE FOR PERFORMANCE UNDER SUCH WARRANTIES. UNLESS DEALER FURNISHES PURCHASER WITH A SEPARATE WRITTEN WARRANTY OR SERVICE CONTRACT MADE BY DEALER ON ITS OWN BEHALF, DEALER HEREBY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE IN CONNECTION WITH THE VEHICLE AND ANY RELATED PRODUCTS AND SERVICES SOLD BY DEALER. DEALER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH THE SALE OF THE VEHICLE AND THE RELATED PRODUCTS AND SERVICES. IN THE EVENT THAT A WRITTEN WARRANTY IS PROVIDED BY DEALER OR A SERVICE CONTRACT IS SOLD BY DEALER ON ITS OWN BEHALF, ANY IMPLIED WARRANTIES ARE LIMITED IN DURATION TO THE TERM OF THE WRITTEN WARRANTY/SERVICE CONTRACT.

**CONTRACTUAL DISCLOSURE STATEMENT (USED VEHICLES ONLY) THE INFORMATION YOU SEE ON THE WINDOW FORM FOR THIS VEHICLE IS PART OF THIS CONTRACT. INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE. GUÍA PARA COMPRADORES DE VEHÍCULOS USADOS. LA INFORMACIÓN QUE APARECE EN LA VENTANILLA DE ESTE VEHÍCULO FORMA PARTE DE ESTE CONTRATO. LA INFORMACIÓN CONTENIDA EN EL FORMULARIO DE LA VENTANILLA ANULA CUALQUIER PREVISIÓN QUE ESTABLEZCA LO CONTRARIO Y QUE APAREZCA EN EL CONTRATO DE VENTA.**

If the purchase of the motor vehicle described herein is to be financed this agreement is subject to credit approval and assignment of a retail installment sales contract to a financial institution, and the Annual Percentage Rate (APR) may be negotiated with dealer and dealer may receive compensation for arranging financing on customer's behalf.

**These documents are fully incorporated herein (where applicable): Conditional/Spot Delivery Agreement, We Owe/Delivery Report and Used Vehicle Limited Warranty.**

**NO ORAL REPRESENTATIONS HAVE BEEN MADE TO THE PURCHASER** and all terms of the agreement are contained on the front and back of this agreement and any documents incorporated herein. I have read the terms and conditions of this Agreement, both on front and back, and agree to them. I certify that I am at least 18 years old, and acknowledge receipt of a copy of this agreement.

**I UNDERSTAND THAT THIS RETAIL BUYERS ORDER IS NOT BINDING UNLESS ACCEPTED BY DEALER OR HIS AUTHORIZED AGENT.**

This motor vehicle contract is executed this \_\_\_\_ day of \_\_\_\_\_,

PURCHASER(S) \_\_\_\_\_

SALESPERSON \_\_\_\_\_

ACCEPTED BY AUTHORIZED AGENT \_\_\_\_\_

ORDINANCE NO. 22-100

INTRODUCED BY: Nickell, Carbone-McDonald, Krejci  
Co-Sponsor: Marnecheck

AN ORDINANCE EXEMPTING RETAILERS WITHIN THE CITY OF NORTH ROYALTON FROM  
CUYAHOGA COUNTY ORDINANCE NO. 2019-0005 CREATING A COUNTYWIDE DISPOSABLE  
BAG BAN, AND DECLARING AN EMERGENCY

- WHEREAS: Cuyahoga County Ordinance 2019-0005 ("CC 02019-0005") was passed by Cuyahoga County Council without seeking the input of the cities that will be affected by the ordinance; and
- WHEREAS: CC 02019-0005 places undue burden on retail businesses, residents, and customers of retail establishments located within the city by banning disposable plastic bags and non-permitted paper bags; and
- WHEREAS: It is Council's specific intention to employ its home-rule authority in order to create a conflict between CC 02019-0005 and the exercise of home-rule powers by the city, and to exempt from the provisions of CC 02019-0005 any person or entity within the city affected by that Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON,  
COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. All retail establishments within the City are hereby exempted from CC 02019-0005, creating a countywide disposable bag ban.

Section 2. Pursuant to the same provisions of the Charter of the City of North Royalton and the Charter of Cuyahoga County, retail establishments within the City may use disposable plastic bags and non-permitted paper bags, notwithstanding CC 02019-0005.

Section 3. As used herein, "retail establishment," "disposable plastic bag" and "non-permitted paper bag" shall have the same meanings as set forth in CC 02019-0005.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to exempt the City of North Royalton from the provisions of CC 02019-0005 any person or entity within the city affected by that Ordinance.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

ORDINANCE NO. 22-101

INTRODUCED BY: Mayor Antoskiewicz  
Co- Sponsor: Marnecheck, Carbone-McDonald

AN ORDINANCE GRANTING A PERMANENT STORM WATER EASEMENT TO THE NORTHEAST OHIO REGIONAL SEWER DISTRICT, AND DECLARING AN EMERGENCY

- WHEREAS: As part of the 1575 Chippewa Creek Flood Reduction at Echo Lane Project, the Northeast Ohio Regional Sewer District will be redesigning the Valley Lane Basin in North Royalton to restore and increase the stormwater storage in the basin and to improve the convenience of stormwater flow from the basin to the culverted stream, which drains into Broadview Heights. This work, which is part of a larger project, will reduce flooding in North Royalton and Broadview Heights; and
- WHEREAS: The NEORSD will be responsible for all costs for the proposed improvements to the Valley Lane Basin and outlet structure; and
- WHEREAS: It is the desire of the City of North Royalton to grant and convey a permanent Storm Water Easement to the Northeast Ohio Regional Sewer District on the City’s Basin located at Permanent Parcel No. 489-25-085 in order maintain and improve the basin and outlet structure.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

- Section 1. Council hereby authorizes the Mayor to execute the attached easement agreement and thereby convey a permanent Storm Water Easement to the NEORSD on Permanent Parcel No. 489-25-085 and as further described on Exhibits 1 and 2 attached hereto for the purposes stated in the easement.
- Section 2. The Mayor is hereby authorized to execute said agreement and to take such action and to execute such other documents and amendments thereto as may be necessary as are approved by the Law Director.
- Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.
- Section 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary grant a permanent Storm Water Easement to the Northeast Ohio Regional Sewer District on Permanent Parcel No. 489-25-085.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

**PERMANENT STORMWATER EASEMENT**  
**PPN: 489-25-085**

KNOW ALL MEN BY THESE PRESENTS: That, The City of North Royalton, Ohio, a municipal corporation, hereinafter the “GRANTOR”, for valuable consideration given in full satisfaction, does hereby give, grant, bargain, and convey, to the Northeast Ohio Regional Sewer District, a regional sewer district organized and existing as an independent political subdivision of the State of Ohio under Chapter 6119 of the Ohio Revised Code, acting pursuant to Resolution No.\_\_\_\_\_, adopted by its Board of Trustees on \_\_\_\_\_, 20\_\_\_\_, hereinafter the “GRANTEE”, forever and in perpetuity, a Stormwater Easement for the purposes hereinafter described, in, across, through, upon, over, and under certain areas (herein, the “Easement Area”, as described herein below) of the real estate situated in the City of North Royalton and known as Parcel No. 489-25-085 (herein, the “Real Estate”). GRANTOR claims title to said Real Estate by deed recorded in the Cuyahoga County, Ohio Recorder’s office at Volume 93-00616 Page 3.

The Easement Area contains 2.0898 acres, more or less, the entirety of said Real Estate and is more particularly described in Exhibit “A” which is attached hereto, made a part hereof, and incorporated herein.

Said Stormwater Easement is hereby granted and conveyed together with all the rights, privileges, appurtenances, and advantages thereto belonging or appertaining to their use and benefit forever by the GRANTEE. This Stormwater Easement is provided to the GRANTEE for the purposes of installing,



constructing, reconstructing, improving, operating, repairing, inspecting, renewing, maintaining, removing and replacing stormwater facilities (herein, collectively, the “Facilities”) within the Easement Area. The exercise and nature of the rights granted herein shall be at the sole discretion of the GRANTEE. This Stormwater Easement excludes the pump station and its appurtenances which are located within the Easement Area. GRANTEE assumes no rights or responsibilities for the maintenance, construction, reconstruction, or rehabilitation of the pump station and its appurtenances.

GRANTOR agrees not to excavate or fill land or build, construct, place or permit any landscaping, planting, pavement, building or other structure or item upon or within the Easement Area or the Real Estate in a manner which would interfere with the activities and purposes of GRANTEE as set forth herein or to otherwise conduct activities or use the Real Estate in a manner which would interfere with the activities and purposes of GRANTEE as set forth herein. Further, GRANTOR shall not cause or permit others to remove or willfully alter the Facilities. GRANTOR retains all rights and responsibilities associated with the pump station located within the Easement Area.

The GRANTEE shall, at all times, have the right to access the Easement Area and Facilities and to enter upon the Easement Area to do all things necessary for the activities and purposes set forth herein, including, but not limited to, the use of vehicles, equipment, materials and machinery within the Easement Area for the activities and purposes set forth herein. GRANTEE shall not be required to replace any trees within the Easement Area which are damaged at any time, nor shall it be required to replace any landscaping installed within the Easement Area after the initial construction of the said Facilities and subsequently disturbed by GRANTEE in connection with the activities and purposes herein granted to it.

This grant of Stormwater Easement will run with the land and will be binding on and will inure to the benefit of the GRANTOR and GRANTEE, and their respective heirs, successors and assigns and the rights herein granted shall continue in perpetuity.

To have and to hold the land herein before described unto the GRANTEE for the aforesaid uses and purposes.

IN WITNESS WHEREOF, this instrument is executed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

CITY OF NORTH ROYALTON

By: \_\_\_\_\_

Print: \_\_\_\_\_

Title: \_\_\_\_\_

Signed and acknowledged  
in the presence of:

STATE OF OHIO                    }

COUNTY OF CUYAHOGA } ss:

BEFORE ME, a Notary Public, in and for said County and State, personally  
appeared the above-named City of North Royalton, by

\_\_\_\_\_, its \_\_\_\_\_,

who acknowledged that he did sign the foregoing, and that the same is his free act and deed  
personally and as said officer.

IN WITNESS WHEREOF, I have hereunto set my hand and notarial seal at

\_\_\_\_\_, Ohio, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

The legal form of this instrument is approved.

DATE\_\_\_\_\_,20\_\_.

\_\_\_\_\_  
Eric Luckage  
Chief Legal Officer  
Northeast Ohio Regional Sewer District

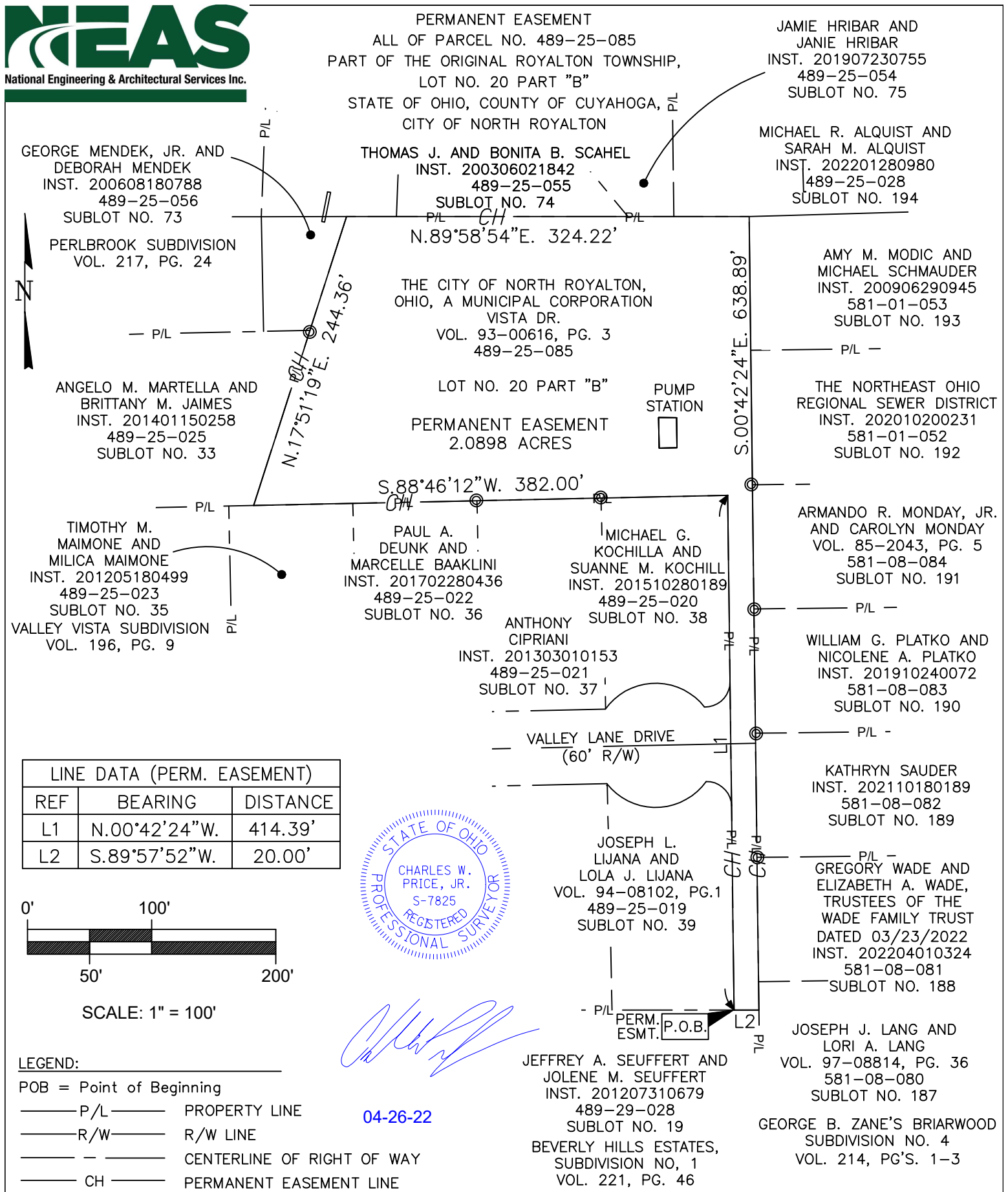
Northeast Ohio Regional Sewer District

By:\_\_\_\_\_  
Kyle Dreyfuss-Wells  
Chief Executive Officer

And:\_\_\_\_\_  
Darnell Brown  
President, Board of Trustees

This instrument prepared by:

Julie A. Blair, Esq.  
Northeast Ohio Regional Sewer District  
3900 Euclid Avenue  
Cleveland, Ohio 44115  
(216) 881-6600



## EXHIBIT A

### PERMANENT EASEMENT

Situated in the State of Ohio, County of Cuyahoga, City of North Royalton, part of original Royalton Township Lot Number 20 part "B" and as conveyed to The City of North Royalton, Ohio, a Municipal Corporation in Volume 93-00616, Page 3 at the Cuyahoga County Recorder's Office, being bounded and described as follows;

Commencing at a point at the southeast corner of subplot no. 39 of the Valley Vista Subdivision as shown and delineated in Volume 196 Page 9 and as conveyed to Joseph L. Lijana and Lola J. Lijana in Volume 94-08102, Pg. 1, said point being the **True Point of Beginning**;

Thence **N. 00° 42' 24" W.**, a distance of **414.39'**, along the easterly property line of said subplot no. 39, passing the easterly right-of-way line of the Valley Lane Drive Cul-de-sac and continuing along the easterly property line of subplot no. 38 of said Valley Vista Subdivision and as conveyed to Michael G. Kochilla and Suanne M. Kochill in Instrument Number 201510280189;

Thence **S. 88° 46' 12" W.**, a distance of **382.00'**, along the northerly property line of said subplot no. 38 and continuing along the north property lines of said Valley Vista Subdivision sublots 37-35 to a point at the southeast corner of a tract of land as conveyed to Angelo M. Martella and Brittany M. Jaimes in Instrument Number 201401150258;

Thence **N. 17° 51' 19" E.**, a distance of **244.36'**, along the easterly property line of said Angelo M. Martella and Brittany M. Jaimes tract and continuing along the easterly property line of subplot no. 73 of the PerlBrook Subdivision as shown and delineated in Volume 217 Page 24 and as conveyed to George Mendek, Jr. and Deborah Mendek in Instrument Number 200608180788 to a point;

Thence **N. 89° 58' 54" E.**, a distance of **324.22'**, along the southeasterly property line of said subplot no. 73, continuing along the south property lines of said PerlBrook Subdivision sublots 74-75 and along the south property line of subplot no. 194 of the George B. Zane's Briarwood Subdivision No. 4 as shown and delineated in Volume 214 Pages 1-3 and as conveyed to Michael R. Alquist and Sarah M. Alquist in Instrument Number 202201280980 to a point at the northwest corner of subplot no. 193 of said George B. Zane's Briarwood Subdivision No. 4 and as conveyed to Amy M. Modic and Michael Schmauder in Instrument Number 200906290945;

Thence **S. 00° 42' 24" E.**, a distance of **638.89'** along the west property line of said subplot no. 193, continuing along the west property lines of said George B. Zane's Briarwood Subdivision No. 4 sublots 192-187 to a point at the northeast corner of subplot no. 19 of the Beverly Hills Estates Subdivision No. 1 as shown and delineated in Volume 221, Page 46 and as conveyed to Jeffrey A. Seuffert and Jolene M. Seuffert in Instrument Number 201207310679;

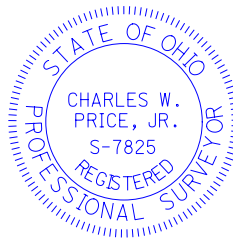
Thence **S. 89° 57' 52" W.**, a distance of **20.00'**, along the north property line of said subplot no. 19, to the **True Point of Beginning**.

Containing **2.0898 acres** of land more or less, based on a survey of the existing conditions as surveyed under the supervision of Daniel G. Losoncy, Ohio Professional Surveyor #7712 of National Engineering

and Architectural Services Inc. in September of 2019, and subject to all easements, restrictions, and covenants of record and is contained within Cuyahoga County Auditor's Permanent Parcel No. 489-25-085.

Legal description prepared under the supervision of Charles W. Price, Jr., Ohio Professional Surveyor #7825.

The bearings for this description are based on Grid North, of the Ohio State Plane Coordinate System, North Zone, NAD83(2011).



04-26-22

---

Charles W. Price, Jr. Professional Surveyor No. 7825

Date

ORDINANCE NO. 22-102

INTRODUCED BY: Mayor Antoskiewicz  
Co-Sponsor: Marnecheck, Carbone-McDonald

AN ORDINANCE CONFIRMING THE MAYOR'S APPOINTMENT OF DAVE SMEREK  
TO SERVE AS INTERIM BUILDING COMMISSIONER FOR THE CITY OF NORTH  
ROYALTON, AND DECLARING AN EMERGENCY

- WHEREAS: The position of Interim Building Commission is an appointive position; and
- WHEREAS: The Mayor has appointed Dave Smerek to the position of Interim Building Commissioner; and
- WHEREAS: Council confirms the various appointments made by the Mayor; and
- WHEREAS: Council desires to confirm this appointment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

- Section 1. Council hereby confirms the appointment of Dave Smerek to the position of Interim Building Commissioner, effective July 1, 2022, pursuant to the terms and conditions as approved by the Director of Law and Mayor.
- Section 2. Said appointment shall be effective upon adoption of this Ordinance and shall terminate at such time as a successor has been appointed and confirmed.
- Section 3. The Interim Building Commissioner shall receive such pay as the Building Commissioner as set forth in Ordinance 21-182.
- Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.
- Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to provide for the aforementioned appointment.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:



AN ORDINANCE AMENDING ORDINANCE 10-103, STAFFING AND CLASSIFICATION PLAN FOR THE VARIOUS DEPARTMENTS OF THE CITY OF NORTH ROYALTON, SECTION 7 POLICE DEPARTMENT, AND DECLARING AN EMERGENCY

WHEREAS: In an effort to better serve the community, the Administration has proposed the restructuring of various departments to ensure that they are functioning as efficiently as possible; and

WHEREAS: It is therefore necessary to amend Ordinance 10-103 to allow for these changes; and

WHEREAS: Council desires to provide for this amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council hereby amends Ordinance No. 10-103, Staffing and Classification Plan, Section 7 Police Department, which shall hereinafter read as follows:

Section 7. The **Police Department** may employ and be staffed by employees classified in the following classifications providing that there shall be no greater number of employees employed in any one classification than specified herein.

<u>CLASSIFICATION (Job Title)</u>	<u>MAXIMUM NO. OF EMPLOYEES</u>
1) Chief of Police	One (1)
2) Captain	None (0)
3) Lieutenant	Two (2)
4) Sergeant	Five (5)
5) Patrolman	Thirty Two (32)
6) Office Manager/Confidential Secretary to Chief effective January 1, 2022	One (1)
7) Admin. Secretary/Clerical/Jail Custodian	Two (2)
8) Senior Animal Control Officer (Full time)	One (1)
9) Part-time Animal Warden	Two (2)
10) Record Room Clerk (full time)	One (1)
11) Jr. Record Room Clerk	One (1)
12) Reserve Police Officers	Twenty Five (25)
13) Maintenance	One (1)
14) Lead Corrections Officer (full time)	One (1)
15) Corrections Officer (full time)	<del>Seven (7)</del> <b>Nine (9)</b>
16) Corrections Officer (part time)	Thirteen (13)
17) I.T. Systems Administrator-LAN Manager/I.T. Director	One (1)
18) Clerical II (part time)	Sixteen (16)
19) Clerical III (full time)	Three (3)
20) I.T. Systems Network Technician	One (1)
21) School Resource Officer (SRO) (part time)	One (1)

Section 2. Ordinance No. 10-103 is amended as provided for herein and all other provisions of Ordinance No. 10-103 shall remain in full force and effect.

Section 3. This Ordinance shall supersede all previously adopted ordinances in direct conflict herewith.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that Council and the Administration have determined that it is immediately necessary to provide for these staffing changes in the various departments of the City of North Royalton.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

_____	APPROVED: _____
PRESIDENT OF COUNCIL	MAYOR

DATE PASSED: _____	DATE APPROVED: _____
--------------------	----------------------

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

ORDINANCE NO. 22-104

INTRODUCED BY: Wos, Krejci, Dietrich  
Co-Sponsor: Marnecheck

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AMENDMENT TO THE  
EXISTING AGREEMENT (ORDINANCE 21-187) WITH SENIOR TRANSPORTATION CONNECTION,  
AND DECLARING AN EMERGENCY

**WHEREAS:** It is necessary to amend Ordinance 21-187 due to the recent increase in fuel costs across the United States; and

**WHEREAS:** Council desires to authorize the Mayor to enter into an amendment to the existing agreement with Senior Transportation Connection to provide for a revised fuel escalator chart effective June 1, 2022.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON,  
COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council hereby authorizes the Mayor to enter into an amendment to the agreement with Senior Transportation Connection (Ordinance 21-187) to provide for a revised fuel escalator chart for certain transportation services for the residents of the City of North Royalton, effective June 1, 2022 as set forth in Exhibit A attached hereto and incorporated as if fully rewritten.

**Section 2.** Ordinance 21-187 is hereby amended as provided for herein and all other provisions of Ordinance 21-187 shall remain in full force and effect.

**Section 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to authorize the Mayor to enter into an amendment to this to provide for a revised fuel escalator chart, effective June 1, 2022 to ensure reliable transportation services for the residents of the City of North Royalton.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:



### Amendment to Transportation Services Contract

1. This amendment (the “Amendment”) is made by City of North Royalton and Senior Transportation Connection, parties to the agreement Transportation Services Contract dated December 28, 2021 (the “Contract”).

The Fuel Escalator chart provided in the contract dated December 28, 2021 shall be replaced, in full, with the chart below, effective June 1, 2022:

If the price of fuel is	To	Fuel Adjustment	Base Adjusted Rate
			<b>\$33.00</b>
<\$2.50	\$2.50	No Adjustment	No Adjustment
\$2.51	\$2.76	\$0.25	\$33.25
\$2.77	\$3.02	\$0.50	\$33.50
\$3.03	\$3.28	\$0.75	\$33.75
\$3.29	\$3.54	\$1.00	\$34.00
\$3.55	\$3.80	\$1.25	\$34.25
\$3.81	\$4.06	\$1.50	\$34.50
\$4.07	\$4.32	\$1.75	\$34.75
\$4.33	\$4.58	\$2.00	\$35.00
\$4.59	\$4.84	\$2.25	\$35.25
\$4.85	\$5.10	\$2.50	\$35.50
\$5.11	\$5.36	\$2.75	\$35.75
\$5.37	\$5.62	\$3.00	\$36.00
\$5.63	\$5.88	\$3.25	\$36.25
\$5.89	\$6.14	\$3.50	\$36.50
\$6.15	\$6.40	\$3.75	\$36.75
\$6.41	\$6.66	\$4.00	\$37.00
\$6.67	\$6.92	\$4.25	\$37.25
\$6.93	\$7.18	\$4.50	\$37.50
\$7.19	\$7.44	\$4.75	\$37.75
\$7.45	\$7.70	\$5.00	\$38.00
If the price of fuel is	To	Fuel Adjustment	Base Adjusted Rate
			<b>\$9.00</b>

<\$2.50	\$2.50	No Adjustment	No Adjustment
\$2.51	\$2.76	\$0.25	\$9.25
\$2.77	\$3.02	\$0.50	\$9.50
\$3.03	\$3.28	\$0.75	\$9.75
\$3.29	\$3.54	\$1.00	\$10.00
\$3.55	\$3.80	\$1.25	\$10.25
\$3.81	\$4.06	\$1.50	\$10.50
\$4.07	\$4.32	\$1.75	\$10.75
\$4.33	\$4.58	\$2.00	\$11.00
\$4.59	\$4.84	\$2.25	\$11.25
\$4.85	\$5.10	\$2.50	\$11.50
\$5.11	\$5.36	\$2.75	\$11.75
\$5.37	\$5.62	\$3.00	\$12.00
\$5.63	\$5.88	\$3.25	\$12.25
\$5.89	\$6.14	\$3.50	\$12.50
\$6.15	\$6.40	\$3.75	\$12.75
\$6.41	\$6.66	\$4.00	\$13.00
\$6.67	\$6.92	\$4.25	\$13.25
\$6.93	\$7.18	\$4.50	\$13.50
\$7.19	\$7.44	\$4.75	\$13.75
\$7.45	\$7.70	\$5.00	\$14.00

Except as set forth in this Amendment, the Contract is unaffected and shall continue in full force and effect in accordance with its terms. If there is a conflict between this amendment and the Contract or any earlier amendment, the terms of this amendment will prevail.

RECIPIENT:

By : \_\_\_\_\_

Name : \_\_\_\_\_

Title : \_\_\_\_\_

Dated : \_\_\_\_\_

CONTRACTOR:

By : \_\_\_\_\_

Name : Laura Kleinman\_\_\_\_\_

Title : Executive Director\_\_\_\_\_

Dated : \_\_\_\_\_

AN ORDINANCE ACCEPTING THE FINDINGS OF THE CUYAHOGA COUNTY  
PLANNING COMMISSION’S REDISTRICTING STUDY, FIGURE 1,  
AND DECLARING AN EMERGENCY

- WHEREAS: Pursuant to Article III (c) of the City Charter, which requires equality of population within each of the city’s 6 wards, every four years commencing in the year 1978, Council desires to provide for a study of the division of current wards to establish a more equitable proportion of population in the proposed new wards; and
- WHEREAS: Based on a study conducted by the Cuyahoga County Planning Commission, not one of the six ward populations have increased or decreased by 15% in order to require a boundary change according to the City Charter; and
- WHEREAS: Council desires to accept the findings of the Cuyahoga County Planning Commission Redistricting Study, Figure 1, which finds that no changes in the current ward boundary lines are necessary.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON,  
COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council hereby accepts the findings of the Cuyahoga County Planning Commission Redistricting Study, Figure 1, which finds that no changes in the current ward boundary lines are necessary as outlined in Exhibit A attached hereto and incorporated as if fully rewritten.

Section 2. This Ordinance shall supersede all previously adopted Ordinances in direct conflict herewith.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that the City Charter requires a population study to be conducted and an equalizing adjustment of the ward boundaries shall be made every 4 years commencing in the year 1978.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

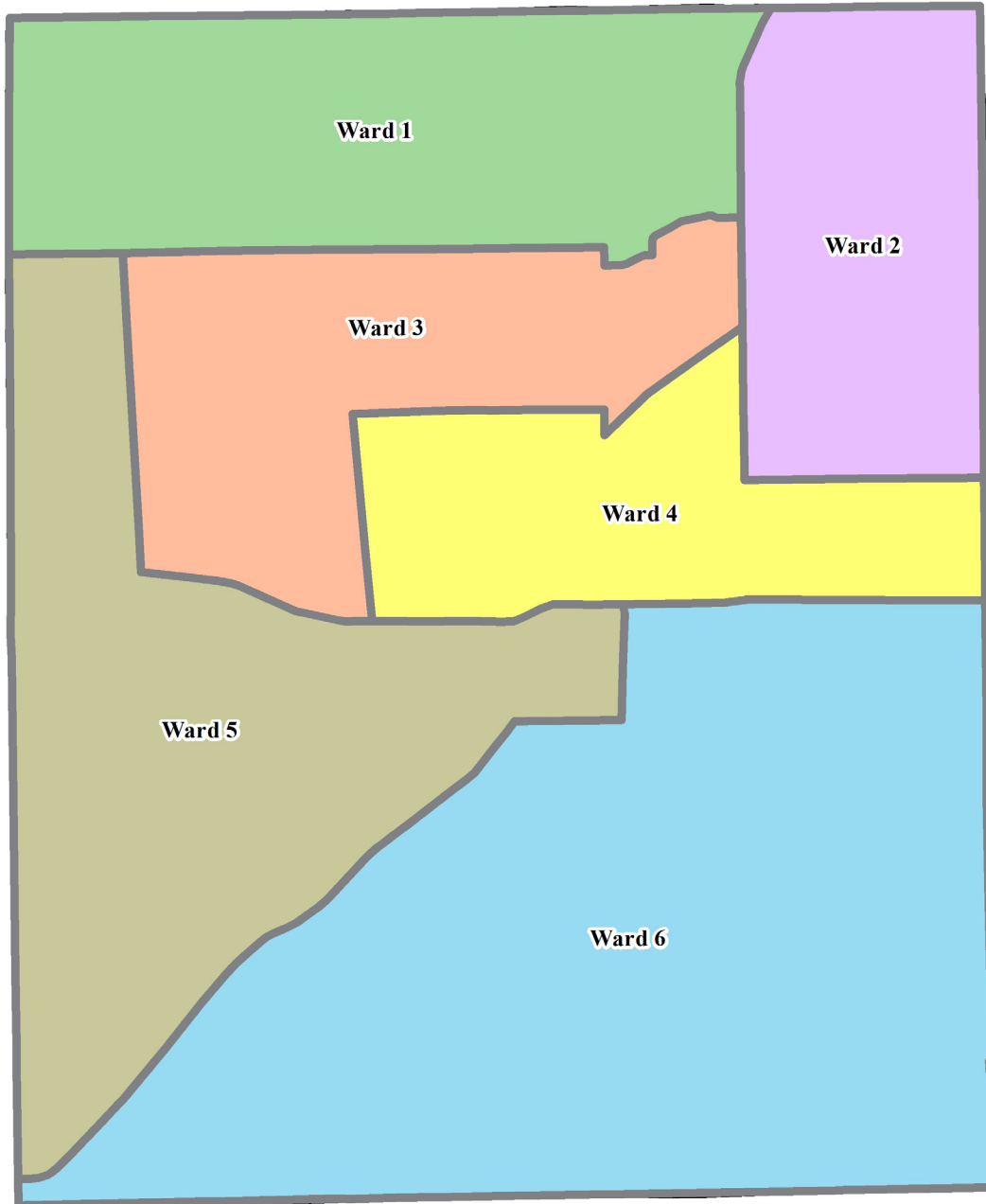
ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

# CITY OF NORTH ROYALTON

Council Redistricting Study, 2022



Submitted by:  
Cuyahoga County Planning Commission  
June 2nd, 2022





## CUYAHOGA COUNTY PLANNING COMMISSION

2079 East 9th Street  
Suite 5-300  
Cleveland, OH 44115

[www.CountyPlanning.us](http://www.CountyPlanning.us)  
[www.facebook.com/CountyPlanning](https://www.facebook.com/CountyPlanning)  
[www.twitter.com/CountyPlanning](https://www.twitter.com/CountyPlanning)

## CONTRIBUTING STAFF

Daniel Meaney, GISP, *Manager, Information and Research*  
Robin Conry, *Geographic Information Systems Specialist*  
Paul Triolo, *Planning Intern*

## OUR MISSION

The Cuyahoga County Planning Commission's mission is to inform and provide services in support of the short and long term comprehensive planning, quality of life, environment, and economic development of Cuyahoga County and its cities, villages and townships.

## **Introduction:**

The Cuyahoga County Planning Commission (CCPC) has completed an analysis of population in each of the City's six Council Wards to determine if changes are required per the City Charter (provided in 2010):

Not later than February 28, 1979, the then incumbent Council shall by ordinance establish six (6) wards for election purposes, each of which shall be as nearly equal in population to each of the others as shall be practicable. Each ward shall be composed of contiguous and compact territory within the Municipality bounded by street lines and natural boundaries. Such equality of population shall be maintained by the Council by an adjustment of such boundaries as follows: Each four (4) years, commencing in the year of 1978, the Council shall make or cause to be made a survey of the population changes in the respective wards and enter a written report thereof upon its journal. In the event such survey discloses a decrease or an increase of population amounting to fifteen percent (15%) or more in any ward, an equalizing adjustment of boundaries shall be made by an ordinance of Council. Equalizing adjustments of boundaries may be made at more frequent intervals, if desired by Council, but no adjustment shall be effective with respect to any Municipal election unless the ordinance providing for such adjustment has been passed and publication or posting thereof has been completed at least ninety (90) days prior to the last date for filing nominating petitions for candidates in such election.

## **Methodology:**

To establish accurate ward population estimates, County Planning started with the U.S. Census Bureau's population figures from the 2020 decennial census.

Using the census geography as a base, we are able to divide the city and its wards into 177 "block" units generally bounded by street centerlines and other physical features.

As with previous redistricting estimates, updates to the current year were estimated by using residential building occupancy and demolition permits provided by the city, covering the period from April, 2020 through April, 2022. The Census Bureau estimates average single-family household size in North Royalton at 2.26 persons. From that, each demolition is then estimated at -2.26 personans, and each occupancy permit is estimated at +2.26 persons.

## Findings:

### 2022 Population Estimates by Ward:

Table 1, below, lays out the components of the 2022 population estimates by Ward. Using the above techniques, the City's overall population was found to be relatively stable since the last estimate, increasing from an estimated 30,985 in 2017 to approximately 31,453 in 2022, an increase of 468 persons, or 0.52%.

In total, 71 new residential occupancy permits were issued across the city during the two-year period for an estimated added population of 160 persons. Demolitions led to an estimated loss of 27 persons.

On a per-ward basis, population changes ranged from -4.6% in Ward 2 to +6.3% in Ward 3.

**Since the population change in any one ward does not exceed 15%, an "equalizing adjustment of boundaries," as stated in the charter is not required.** Some changes may, however, be desired to achieve a more balanced representation among the wards, since wards can gradually grow out of balance from one another.

**Table 1: Population Change by Ward, 2017-2022**

		Components of Population Change								
			Occupance Permits 2020-2021		Demolitions 2020-2021		Estimated Population 2021		Estimated Change 2017-2021	
Ward	2017 Popula- tion	2020 Popula- tion	Housing Units	Estimated Popula- tion	Housing Units	Estimated Popula- tion	Popula- tion	Percent of City Total	Popula- tion	Percent
1	4,473	4,479	7	15.82	3	-6.78	4,489	14.3%	16	0.37%
2	4,547	4,335	5	11.3	3	-6.78	4,339	13.8%	-208	-4.58%
3	5,326	5,658	3	6.78	1	-2.26	5,662	18.0%	336	6.30%
4	4,983	5,209	32	72.32	2	-4.52	5,276	16.8%	293	5.87%
5	5,988	6,040	10	22.6	1	-2.26	6,060	19.3%	72	1.20%
6	5,667	5,601	14	31.64	2	-4.52	5,627	17.9%	-40	-0.70%
Total	30,985	31,322	71	160.46	12	-27.12	31,453	100.0%	468	0.52%

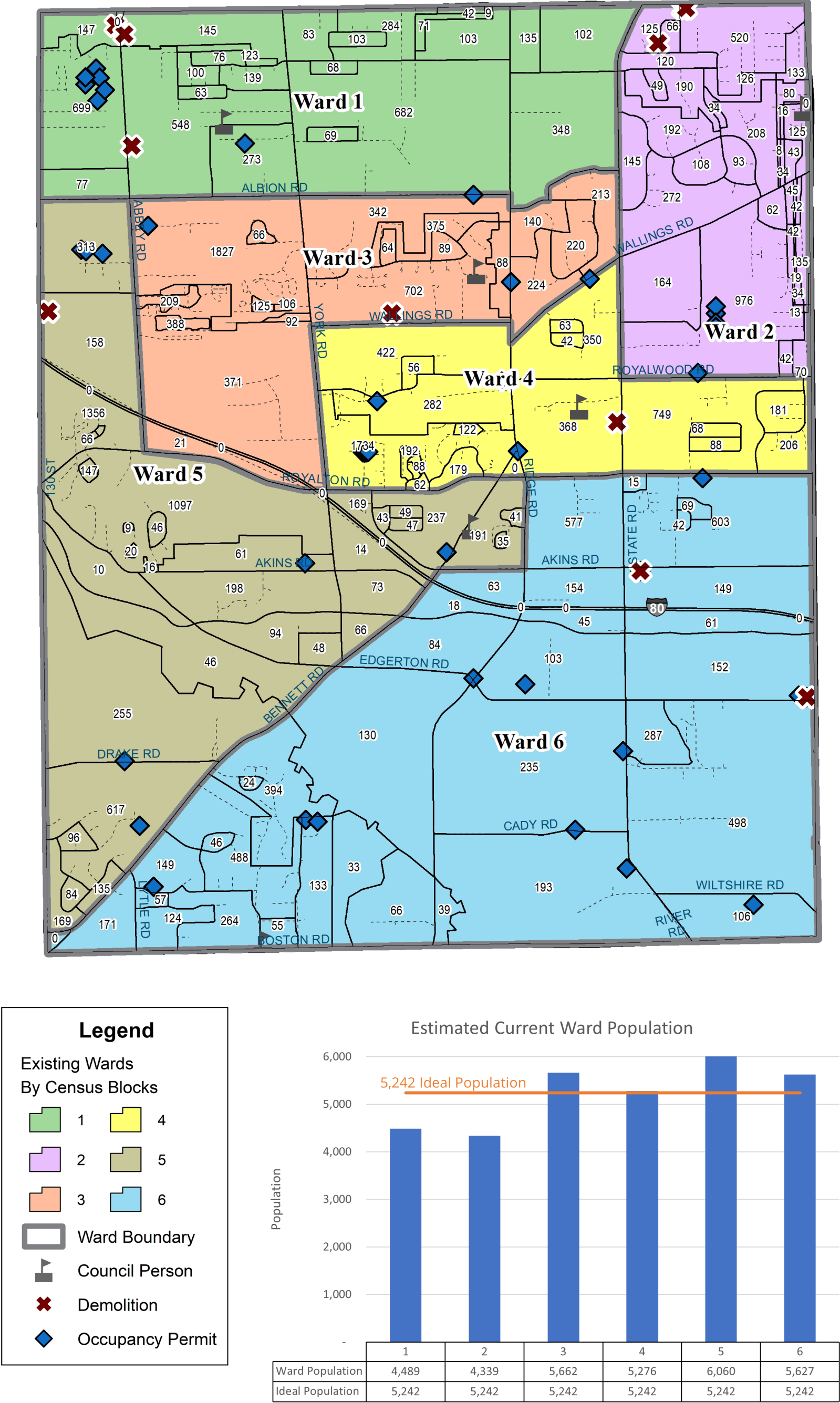
2020 Population from U.S. Census.

New Construction and Demolition figures were based on occupancy and demolition permits issued by the City of North Royalton from April 2020 through 5/12/2022. Associated population was estimated at 2.26 persons per unit for single-family units, using North Royalton average household size cited in U.S. Census Bureau's American Community Survey, 5-Year Estimates Detailed Tables (2020)

A more detailed review of the City's estimated 2022 population estimates by individual ward shows a range in population shares from a low 13.8% (Ward 2) to a high of 19.35 (Ward 5), a range of 5.5%.

Figure 1 (following page) shows the City's existing ward boundaries, together with locations of residential occupancy and demolition permits since the 2020 census. In addition, the map indicates 2022 population estimates within each of the city's 177 census blocks. At the bottom of the map is a bar graph showing population by ward, with a reference line for an "ideal population" per ward (1/6th of the city's total population). This map style will be repeated for the various alternatives presented later in this report.

FIGURE 1. Existing Ward Population Estimates



### **Comparison to Other Communities:**

The city charter's requirement for adjustments to ward boundaries relies on a large population change (15%) from the previous period in any one ward. As such, the charter does not consider more gradual population changes that might accumulate over several years. Theoretically, one or more wards could grow steadily, other wards may lose population, and an adjustment might never be mandated by the charter.

To understand how reasonable North Royalton's population distribution is among its wards, North Royalton was compared with other communities in Cuyahoga County. For comparability, we tabulated population from the 2020 Census for the 33 communities in Cuyahoga County that have ward-based representation (the remaining 26 communities in the county have only "at-large" representation). For this comparative analysis, we did not include other population sources such as building permits for the other communities, as we do for North Royalton's 2022 estimated population.

One measure for comparing communities' ward representation is the spread, or "range", between ward's with the highest and lowest proportion of population. As noted earlier, North Royalton's lowest proportion is 13.8% (Ward 2) and its highest is 19.3% (Ward 5), a range of 5.5%. By this measure, North Royalton ranks in the top third (10th highest) among the 33 communities in terms of range. The difference among many of those communities, however, is very small. See Table 2.

In conclusion, we find that the distribution of population among North Royalton's six wards is not unreasonable in comparison with other communities in Cuyahoga County, however there is room for improvement.

**Table 2.**  
**Ward Population Shares in Communities with Ward-Based Representation, Cuyahoga County, 2020**

City	Ideal proportions		Range Measures					
	Number of Wards	Ideal Share	MIN	MAX	Actual Minimum Share	Actual Maximum Share	Min-Max Range	Rank
Bedford	4	25.0%	1887	3828	17.1%	34.7%	17.6%	1
Cleveland	5	20.0%	6502	13199	14.3%	29.1%	14.8%	2
East Cleveland	3	33.3%	4088	5565	29.6%	40.3%	10.7%	3
Berea	5	20.0%	3208	5159	17.3%	27.8%	10.5%	4
Middleburg Heights	4	25.0%	3163	4784	19.8%	29.9%	10.1%	5
Bedford Heights	6	16.7%	1830	2980	13.9%	22.7%	8.7%	6
Oakwood	5	20.0%	606	913	17.0%	25.6%	8.6%	7
Mayfield	4	25.0%	749	1015	22.3%	30.2%	7.9%	8
Warrensville Heights	7	14.3%	1558	2454	11.3%	17.8%	6.5%	9
Glenwillow	3	33.3%	306	365	30.8%	36.7%	5.9%	10
North Royalton*	6	16.7%	4335	6040	13.795%	19.267%	5.5%	11
Bay Village	4	25.0%	3653	4513	22.6%	27.9%	5.3%	12
South Euclid	4	25.0%	4865	5965	22.2%	27.3%	5.0%	13
Broadview Heights	4	25.0%	4504	5428	22.6%	27.2%	4.6%	14
Fairview Park	5	20.0%	3080	3876	17.8%	22.4%	4.6%	15
Olmsted Falls	4	25.0%	2035	2429	23.7%	28.2%	4.6%	16
Seven Hills	4	25.0%	2706	3194	23.1%	27.3%	4.2%	17
Brook Park	4	25.0%	4169	4873	22.4%	26.2%	3.8%	18
Highland Heights	4	25.0%	2088	2366	23.9%	27.1%	3.2%	19
Lakewood	4	25.0%	12202	13794	24.0%	27.1%	3.1%	20
Garfield Heights	7	14.3%	3815	4741	12.8%	15.9%	3.1%	21
Parma	4	25.0%	5000	5617	23.9%	26.9%	3.0%	22
Richmond Heights	4	25.0%	2573	2864	23.8%	26.5%	2.7%	23
Cleveland Heights	17	5.9%	18258	27133	4.9%	7.3%	2.4%	24
Solon	7	14.3%	3288	3761	13.6%	15.5%	1.9%	25
Lyndhurst	4	25.0%	3403	3650	24.2%	26.0%	1.8%	26
Maple Heights	7	14.3%	3192	3603	13.5%	15.2%	1.7%	27
Westlake	6	16.7%	5544	6133	16.2%	17.9%	1.7%	28
Euclid	8	12.5%	5902	6663	11.9%	13.4%	1.5%	29
Rocky River	4	25.0%	5313	5606	24.4%	25.8%	1.3%	30
Parma Heights	9	11.1%	8475	9520	10.4%	11.7%	1.3%	31
North Olmsted	4	25.0%	7974	8340	24.6%	25.7%	1.1%	32
Strongsville	4	25.0%	11448	11806	24.6%	25.4%	0.8%	33

U.S. Census Bureau, 2020 Decennial Census  
 Cuyahoga County Board of Elections, November 2017  
 \*North Royalton figures reflect estimated population as of May 2022



## Alternatives

The city charter provides several guidelines in determining ward boundaries. Wards shall be:

- **As nearly equal in population** to each of the others as shall be practicable
- **Contiguous**
- **Compact**
- **Bounded by street lines and natural boundaries**

**Nearly equal in population** is the primary concern. See the earlier section of this report on “Comparison to Other Communities” for guidance on reasonable levels of equality among wards within Cuyahoga County. In addition, a generally acceptable range for population proportion in local districts is 10% (see *Hulme v. Madison County*, US District Court for the Southern District of Illinois).

**Contiguous** boundaries mean that wards must not be separated into parts that are divided by other wards.

**Compact** boundaries would ideally be represented as a geometric circle – which is not likely. A compact shape requirement is generally a check against “gerrymandering” (manipulating the boundaries of and electoral constituency to favor one party or class). While the size of wards in North Royalton varies with population density, their current shapes appear to be relatively compact. Proposed alternatives presented here are not substantially different.

**Bounded by street lines and natural boundaries** is a requirement that puts some of the greatest restriction on developing alternatives. For instance, wards cannot be divided using power lines, rear lot lines or other features.

Perhaps the largest limitation is that there are several large and populous sections of the City that cannot be divided by streets or natural boundaries, including:

- Ward 3: A large census block south of Albion Road, between Abbey and York Roads contains 1,827 people. This section has several “islands” within it, which cannot be separated out.
- Ward 4: A block north of Royalton Road, between York and Ridge Roads contains 1,734 people.
- Ward 5: A block generally bounded by Akins/Edgerton Roads, north of Royalton Road and west of York contains almost 1,097 people.

Some of these large areas, especially those along boundaries with adjoining wards, make simple adjustments difficult. Other adjustments might require splitting along interior neighborhood streets instead of current major arterials.

The following sections of this report provide a series of three alternatives (A, B, and C), each building upon on another to achieve more and more equitable distributions of population among the City’s six wards.

## **Alternative A**

See Figure 2 on the following page

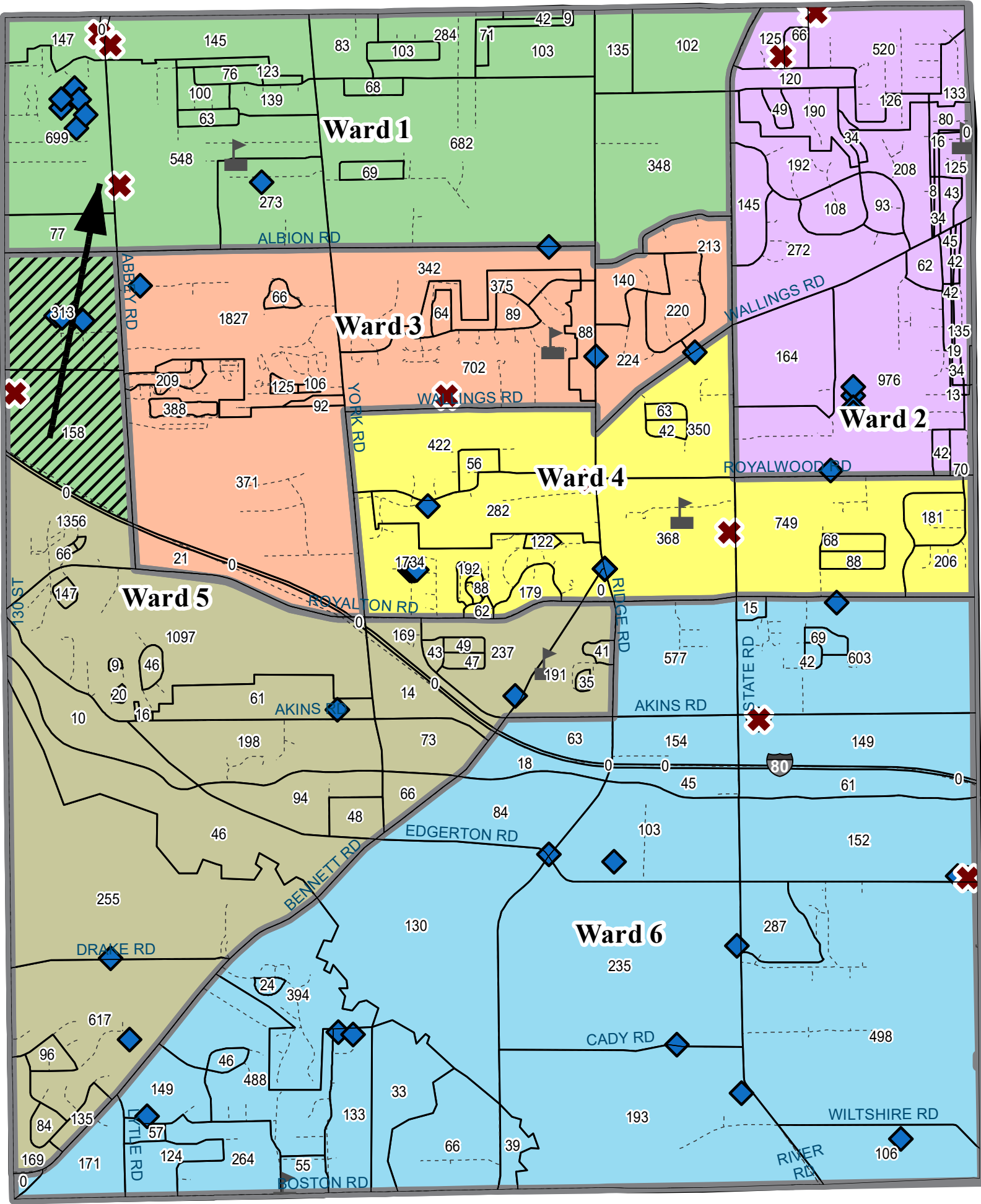
Alternative “A” is the least disruptive and seeks to equalize two adjacent wards with among the lowest and highest proportions of population. Ward 1 (2nd lowest) and Ward 5 (highest) have a common boundary along Albion Road. Transferring two census blocks located between I-80 and Albion Road from Ward 5 to Ward 1 would bring each of those two wards’ population to within about one percentage point of the ideal share of 16.7%. A total of 471 persons would change wards.

By reducing the Ward 5 population share from 19.3% to 17.8%, Alternative “A” results in a range of population from a low of 13.8% (Ward 2) to a high of 17.8% (Ward 5), a range of 4.0%. This compares to an “Existing” range of 5.5%.

A result of this change is that Ward 2 remains the lowest population ward among the six, with 13.8%



FIGURE 2. Alternative "A"



**Legend**

Wards By Census Blocks

- 1 (Green)
- 2 (Purple)
- 3 (Orange)
- 4 (Yellow)
- 5 (Tan)
- 6 (Light Blue)

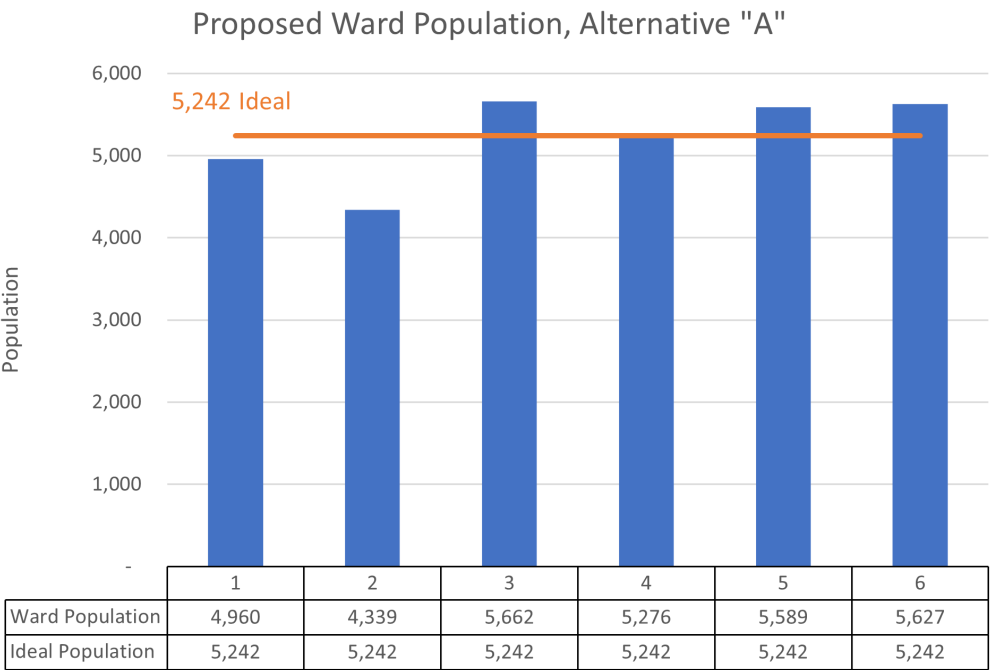
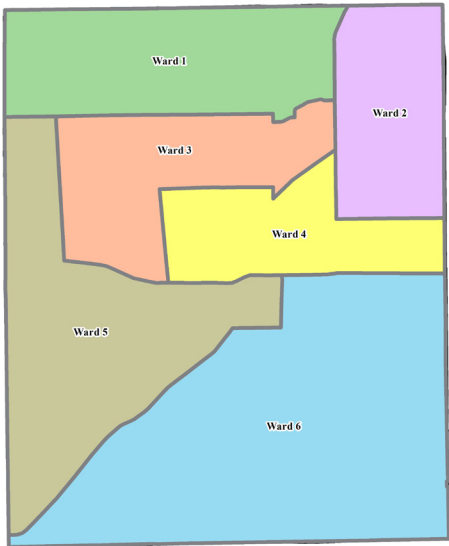
Ward Boundary

Affected Area By Census Block

Council Person

Demolition

Occupancy Permit



## Alternative B

See Figure 3 on the Following Page

Alternative “A” changes:

- From Ward 5 to Ward 1: two blocks south of Albion Road and west of Abbey Road (471 persons).

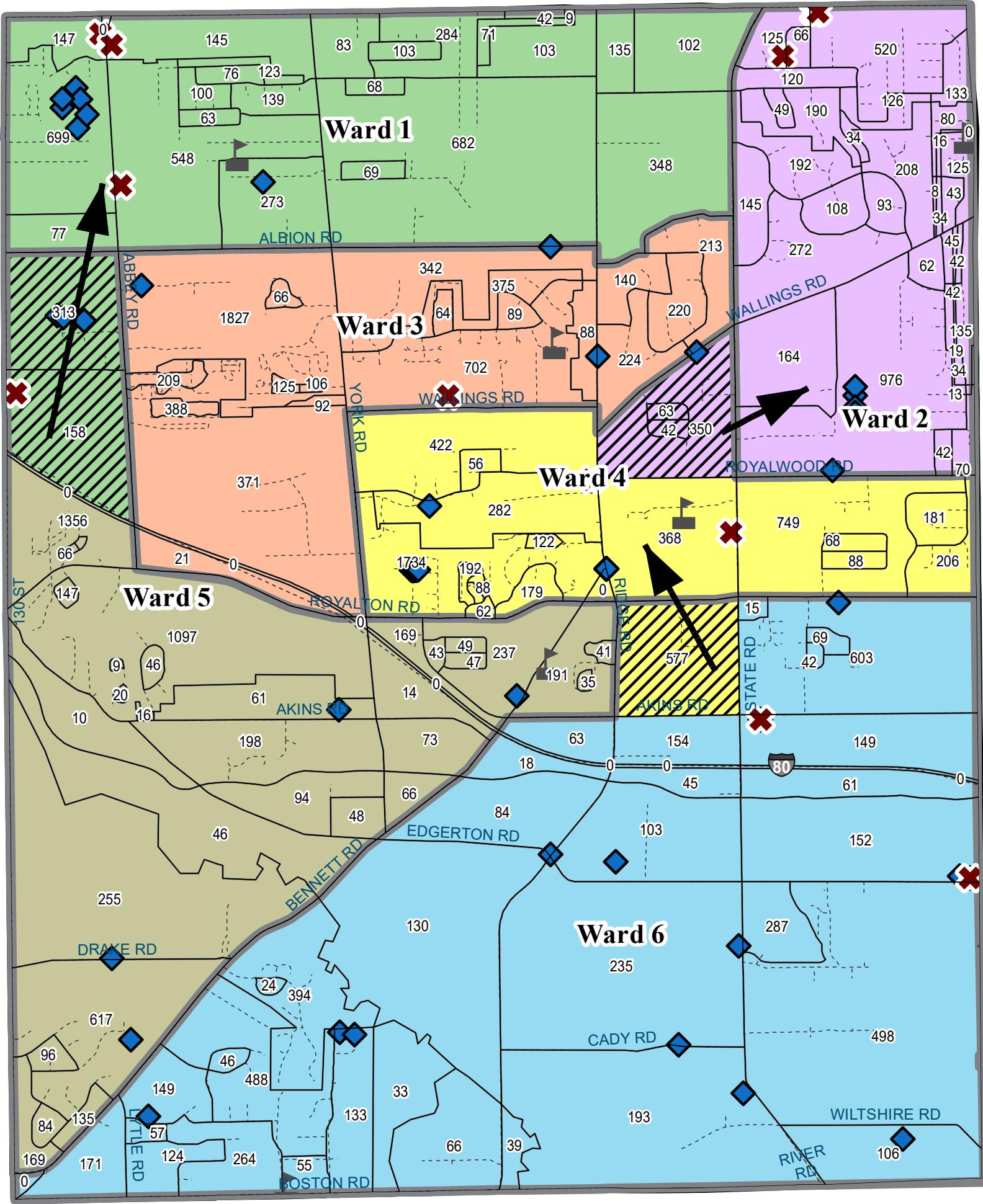
Alternative “A” still leaves Ward 2 with only a 13.8% share of the City total and Ward 6 with an 17.9% share. Since those two wards are not adjacent to each other, a simple transfer of blocks between the two is not possible.

Alternative “B” proposes to add to the change presented in “A” by also transferring:

- From Ward 6 to Ward 4: the large block bounded by Royalton, Akins, Ridge, and State Roads (577 persons), and
- From Ward 4 to Ward 2: three “nested” blocks bounded by Royalwood, Wallings, Ridge, and State Roads (455 persons). The three blocks would have to be moved together since two inner blocks are surrounded by the much larger 3rd block.

Overall, Alternative “B” results in a range of population from a low of 15.2% (Ward 2) to a high of 18.0% (Ward 3), a range of 1.8%, This compares to an “Existing” 2017 range of 5.5%.

FIGURE 3. Alternative "B"

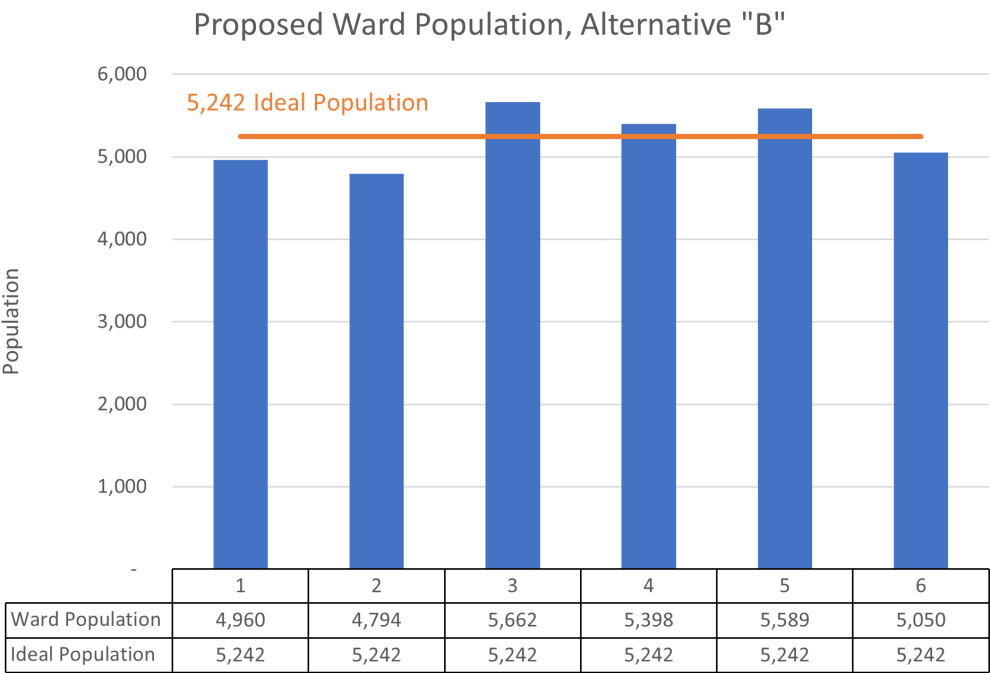
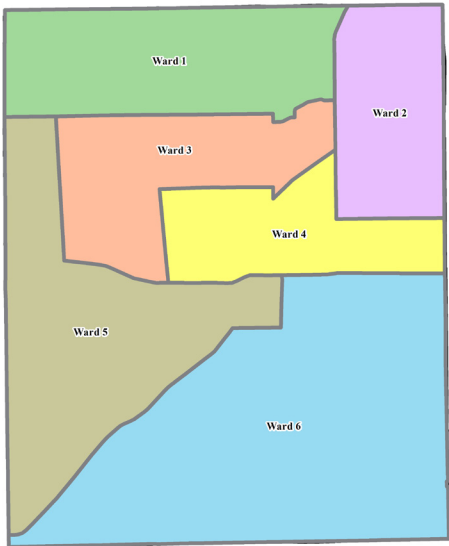


**Legend**

Wards By Census Blocks

- 1 (Green)
- 2 (Purple)
- 3 (Orange)
- 4 (Yellow)
- 5 (Brown)
- 6 (Blue)

- Ward Boundary
- Affected Area By Census Block
- Council Person
- Demolition
- Occupancy Permit



## Alternative C

See Figure 4 on following page.

Alternative “A” changes:

- From Ward 5 to Ward 1 : two blocks south of Albion Road and west of Abbey Road (471 persons).

Alternative “B” changes:

- From Ward 6 to Ward 4: the large block bounded by Royalton, Akins, Ridge, and State Roads (577 persons), and
- From Ward 4 to Ward 2: three “nested” blocks bounded by Royalwood, Wallings, Ridge, and State Roads (455 persons). The three blocks would have to be moved together since two inner blocks are surrounded by the much larger 3rd block.

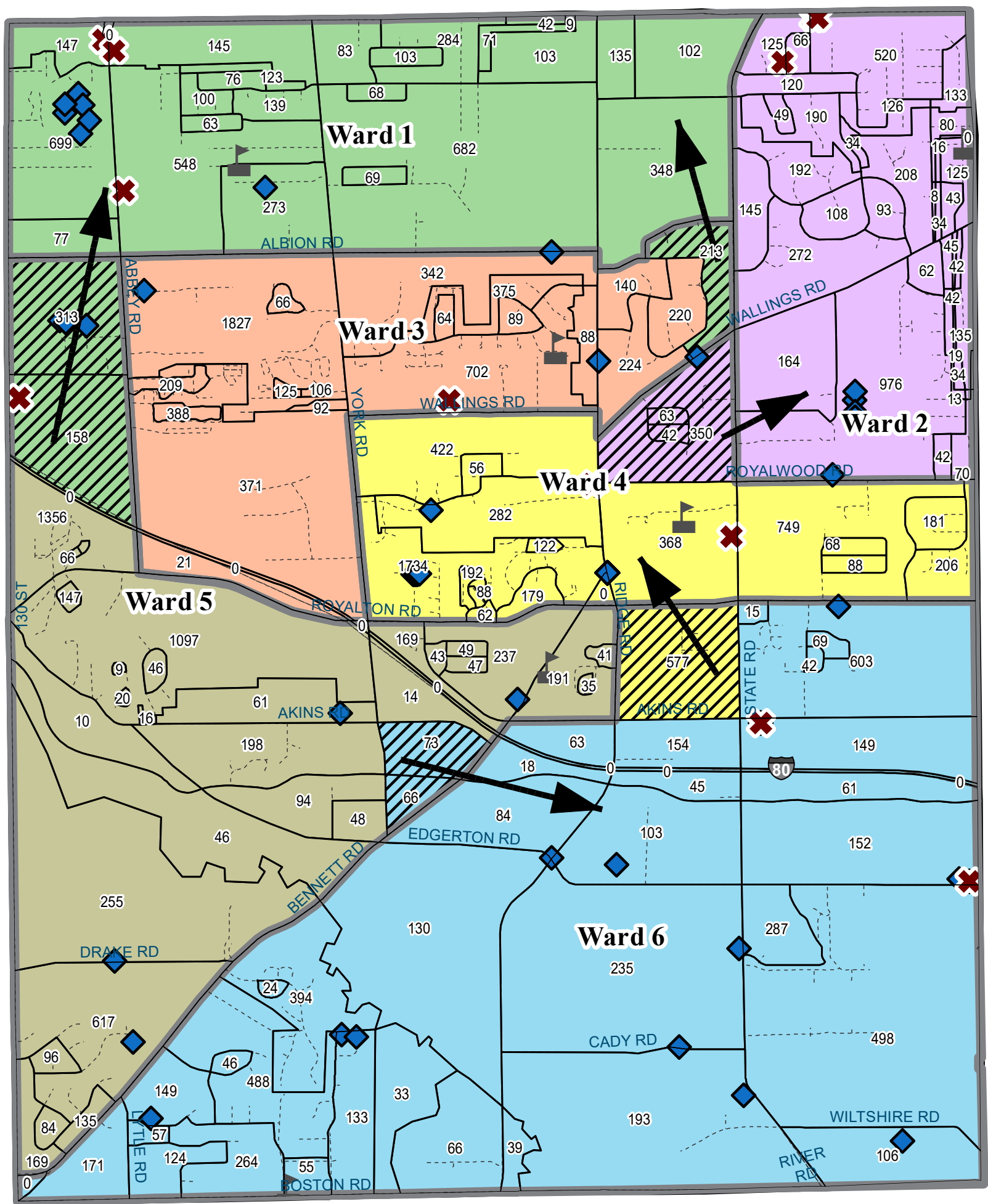
Alternative “C”, adding to the proposed changes in Alternative “B”, addresses imbalances between adjacent Wards 1 and 3, and between Wards 5 and 6:

- From Ward 3 to Ward 1: The census block at the easternmost end of Ward 3, bounded by Castle Drive, State Road, Wallings Road, Parliament Drive, Devonshire Drive, and Queen’s Way (213 persons), and
- From Ward 5 to Ward 6: Two blocks bounded by Akins, York, and Bennet Roads (139 persons).

Overall, Alternative “C” results in a range of population from a low of 16.4% (Ward 1) to a high of 17.3% (Ward 5), a range of only 0.9%. This compares to an “Existing” 2017 range of 5.5%.



FIGURE 4. Alternative "C"



**Legend**

Wards By Census Blocks

- 1 (Green)
- 2 (Purple)
- 3 (Orange)
- 4 (Yellow)
- 5 (Brown)
- 6 (Blue)

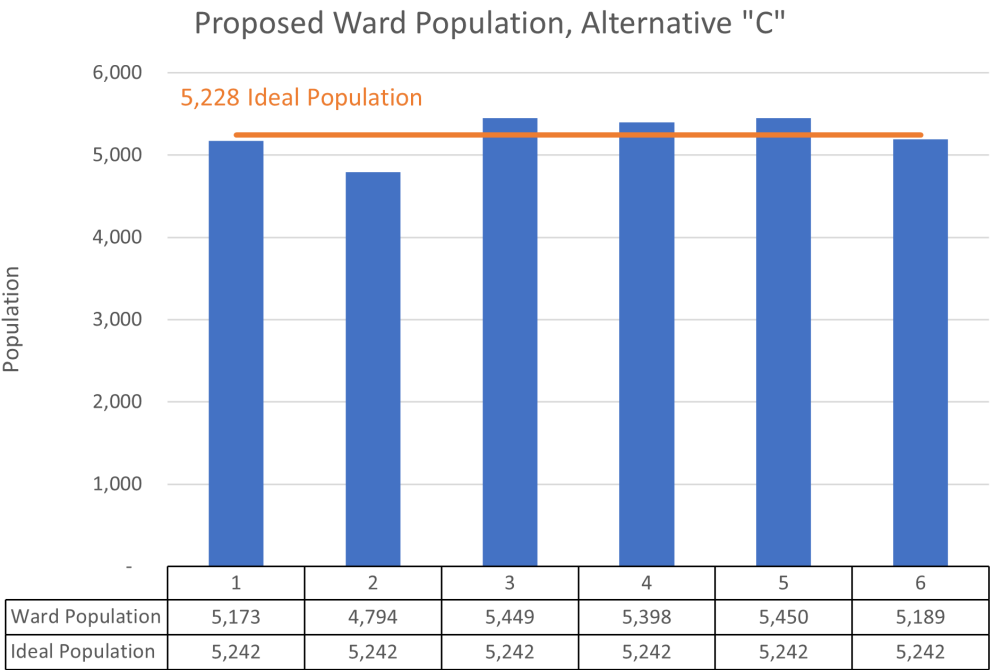
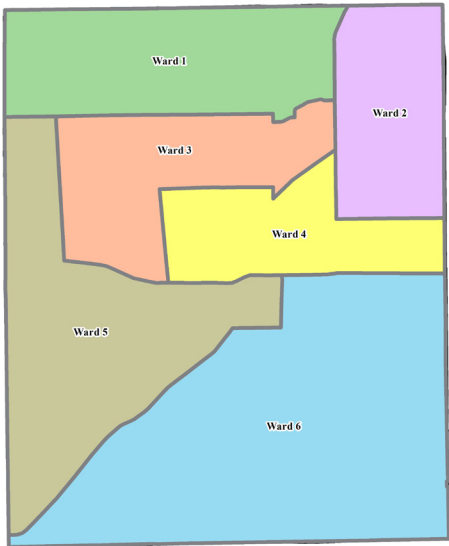
Ward Boundary

Affected Area By Census Block

Council Person

Demolition

Occupancy Permit



## Conclusion

The City of North Royalton's current ward boundaries provide a reasonable range of estimated population among its six wards. Several data points support this conclusion:

- Per the city charter, there has not been an increase in population in any ward exceeding 15%. The largest increase was 6.30% in Ward 3.
- Ward population proportions ranged from a low 13.8% (Ward 2) to a high of 19.3% (Ward5), or about 5.5%. This spread is well within a generally acceptable range of 10% for local districts.
- Alternatives A, B, and C provide several scenarios to consider for current or future redistricting efforts, should the City wish to consider them.

AN ORDINANCE AMENDING ORDINANCE 10-103, STAFFING AND CLASSIFICATION PLAN FOR THE VARIOUS DEPARTMENTS OF THE CITY OF NORTH ROYALTON, SECTION 9 RECREATION DEPARTMENT, AND DECLARING AN EMERGENCY

WHEREAS: In an effort to better serve the community, the Administration has proposed the restructuring of various departments to ensure that they are functioning as efficiently as possible; and

WHEREAS: It is therefore necessary to amend Ordinance 10-103 to allow for these changes; and

WHEREAS: Council desires to provide for this amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council hereby amends Ordinance No. 10-103, Staffing and Classification Plan, Section 9 Recreation Department, which shall hereinafter read as follows:

Section 9. The **Recreation Department** may employ and be staffed by employees classified in the following classifications providing that there shall be no greater number of employees employed in any one classification than specified herein.

<u>CLASSIFICATION (Job Title)</u>	<u>MAXIMUM NO. OF EMPLOYEES</u>
1) Recreation Director/Parks, Cemetery, and Recreation Foreman	One (1)
2) Tractor/Truck Operator (part time)	Three (3)
3) Laborer	<del>Two (2)</del> <b>Three (3)</b>
4) Laborer (part time)	Five (5)
5) Summer Help Laborer (part time)	Eight (8)
6) Laborer I (part time)	Two (2)

Section 2. Ordinance No. 10-103 is amended as provided for herein and all other provisions of Ordinance No. 10-103 shall remain in full force and effect.

Section 3. This Ordinance shall supersede all previously adopted ordinances in direct conflict herewith.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that Council and the Administration have determined that it is immediately necessary to provide for these staffing changes in the various departments of the City of North Royalton.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS: