

# November 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 COUNCIL AND CAUCUS 7:00 STORM WATER, STREETS AND UTILITIES 6:00	2 PLANNING COMMISSION 7:00 CAUCUS 6:45	3	4	5
6 <i>DAYLIGHT SAVING TIME ENDS</i>	7	8 <i>ELECTION DAY</i>	9	10	11	12
13	14 CIVIL SERVICE COMM 4:00 (COMMUNITY ROOM #2)	15 COUNCIL AND CAUCUS 7:00 B&BC, FINANCE AND SAFETY 6:00	16	17 BOARD OF ZONING APPEALS 7:00 CAUCUS 6:45	18	19
20	21	22	23	24 <i>THANKSGIVING DAY</i>	25	26
27	28	29 RECREATION BOARD 6:00	30			

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

# December 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6 COUNCIL AND CAUCUS 7:00	7 PLANNING COMMISSION 7:00 CAUCUS 6:45	8	9	10
11	12 CIVIL SERVICE COMM 4:00 (COMMUNITY ROOM #2)	13	14	15 BOARD OF ZONING APPEALS 7:00 CAUCUS 6:45	16	17
18	19	20 COUNCIL AND CAUCUS 7:00	21	22	23	24 <i>CHRISTMAS EVE</i>
25 <i>CHRISTMAS DAY</i>	26	27 RECREATION BOARD 6:00	28	29	30	31 <i>NEW YEAR'S EVE</i>

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

**NORTH ROYALTON CITY COUNCIL  
A G E N D A  
NOVEMBER 15, 2022**

7:00 p.m. Caucus

Council Meeting 7:00 p.m.

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**PUBLIC HEARING**

1. Call to Order.
2. Roll Call.
3. Public Hearing:
  - A. APPLICATION SUBMITTED BY CMW TRUST/MARTY STERLING TRUSTEE FOR PLACEMENT OF APPROXIMATELY 139 ACRES LOCATED AT 19345 RIDGE ROAD IN THE CITY OF NORTH ROYALTON, PPN 486-11-004, IN AN AGRICULTURAL DISTRICT PURSUANT TO SECTION 929.02 OF THE OHIO REVISED CODE.
4. Adjournment.

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**REGULAR ORDER OF BUSINESS**

1. Call to Order.
2. Opening Ceremony (Pledge of Allegiance).
3. Roll Call.
4. Approval of Consent Agenda: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by Council is desired on any Consent Agenda item, or if discussion is requested by the public on any legislative item on the Consent Agenda, that item will be removed from the Consent Agenda and considered in its normal sequence under the Regular Order of Business.
  - a. Approval of Minutes: November 1, 2022
  - b. Receipt and acknowledgement without objection to Ohio Dept. of Liquor Control request for a C1, C2 and D6 transfer permit for Pick Quick Food Mart LLC, 8022 York Road Unit A, North Royalton, Ohio 44133.
  - c. Legislation: Introduce, suspend rules requiring 3 readings and referral to committee, and adopt those legislative items indicated with an asterisk (\*).
5. Communications.
6. Mayor's Report.
7. Department Head Reports.
8. President of Council's Report.
9. Committee Reports:

Building & Building Codes	John Nickell
Finance	Paul Marnecheck
Review & Oversight	Jeremy Dietrich
Safety	Michael Wos
Storm Water	Linda Barath
Streets	Joanne Krejci
Utilities	Dawn Carbone-McDonald
10. Report from Council Representatives to regulatory or other boards:

Board of Zoning Appeals	John Nickell
Planning Commission	Paul Marnecheck
Recreation Board	Jeremy Dietrich
11. Public Discussion: Five minute maximum, on current agenda legislation only.

## 12. LEGISLATION

**FIRST READING CONSIDERATION**

- \* 1. **22-176** - A RESOLUTION PROCLAIMING NOVEMBER 26, 2022 AS SMALL BUSINESS SATURDAY®.
  2. **22-177** - AN ORDINANCE AMENDING ORDINANCE 21-62, AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH GRAY MATTER HOLDING INC. AND/OR GRAY MATTER REOH, LLC FOR COMMUNITY REINVESTMENT AREA TAX INCENTIVES BY EXTENDING THE COMPLETION DATE, AND DECLARING AN EMERGENCY.
  3. **22-178** - AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART 2 ADMINISTRATION, CHAPTER 220 COUNCIL, SECTION 220.06 RULES OF COUNCIL, RULE VII COMMITTEES, AND DECLARING AN EMERGENCY.
  4. **22-179** - AN ORDINANCE ESTABLISHING VARIOUS BENEFITS FOR THE POLICE LIEUTENANTS NOT COVERED BY A BARGAINING UNIT AGREEMENT OF THE CITY OF NORTH ROYALTON, REPEALING ORDINANCE 15-121 AND ALL ITS AMENDING ORDINANCES, AND DECLARING AN EMERGENCY.
  5. **22-180** - AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 21-184 AS AMENDED BY ORDINANCES 22-21, 22-34, 22-53, 22-74, 22-88, 22-97, 22-119, 22-145 AND 22-173 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY.
  6. **22-181** - AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF NORTH ROYALTON, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023.
13. Miscellaneous.
14. Adjournment.





AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART 2 ADMINISTRATION, CHAPTER 220 COUNCIL, SECTION 220.06 RULES OF COUNCIL, RULE VII COMMITTEES, AND DECLARING AN EMERGENCY

WHEREAS: Council has determined the need to streamline the Council committee meeting process in order to conduct the business of the city in the most efficient manner possible; and; and

WHEREAS: It is therefore necessary to amend the Codified Ordinances of the City of North Royalton, Part 2 Administration Code, Chapter 220 Council, Section 220.06 Rules of Council, Rule VII Committees in order to assign an additional subject to Council committee Finance; and

WHEREAS: Council desires to provide for this amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council hereby amends the Codified Ordinances of the City of North Royalton, Part 2 Administration, Chapter 220 Council, Section 220.06 Rules of Council, Rule VII Committees to hereinafter read as follows:

Rule VII – Committees. At not later than the first regular meeting of Council after its organization, the President of Council shall appoint standing committees of the following subjects and their related components.

- (a) Finance.
  - (1) City budget and annual appropriation
  - (2) Finance Department
  - (3) City Income Tax
  - (4) ***Jail***
    - A. Commencing with the first Finance Committee meeting in January, 2024, and every two (2) years thereafter the Finance Committee will discuss matters of the Jail and its operations in detail.***

Section 2. Part 2 Administrative Code, Chapter 220 Council, Section 220.06 Rules of Council, Rule VII Committees of the Codified Ordinances of the City of North Royalton is hereby amended as provided for herein and all other aspects of Section 220.06 shall remain in full force and effect.

Section 3. This Ordinance shall supersede all previously adopted Ordinances in direct conflict herewith.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to streamline the Council committee meeting process in order to conduct the business of the city in the most efficient manner possible.





AN ORDINANCE ESTABLISHING VARIOUS BENEFITS FOR THE POLICE LIEUTENANTS NOT COVERED BY A BARGAINING UNIT AGREEMENT OF THE CITY OF NORTH ROYALTON, REPEALING ORDINANCE 15-121 AND ALL ITS AMENDING ORDINANCES, AND DECLARING AN EMERGENCY

WHEREAS: The City of North Royalton desires to establish benefits for the Police Lieutenants not covered by a bargaining unit agreement of the City of North Royalton by repealing Ordinance 15-121 and all its amending Ordinances.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Holidays: The Police Lieutenant not covered by a bargaining unit agreement shall receive the following paid holidays:

- |   |                           |
|---|---------------------------|
| New Year's Day                                  | Thanksgiving Day          |
| President's Day                                 | Friday after Thanksgiving |
| Memorial Day                                    | Christmas Day             |
| Independence Day                                | Christmas Eve (1/2 day)   |
| Labor Day                                       | Employee's Birthday       |
| Veteran's Day                                   | New Year's Eve (1/2 day)  |
| 4 Personal Days (2010)                          |                           |
| 5 Personal Days (effective 2011 and thereafter) |                           |

In order to be eligible for the above paid holidays, the employee must report to work and actually work his last scheduled work day before the holiday, the first scheduled work day after the holiday or the holiday if the employee is scheduled to work the holiday unless specifically excused from work by the Department Head or the employee is on any type of paid leave, excluding sick leave.

When the above holidays (excluding personal days) fall on a Saturday, the preceding Friday shall be observed as the holiday; when such holidays fall on a Sunday, the immediately following Monday shall be observed as the holiday by all employees normally working a Monday through Friday workweek.

Employees shall have the option of electing to take either the time off with pay or to be paid for the holidays at his straight time rate of pay. All days (excluding personal days), not taken off shall be paid for in the first pay period in December.

Should an employee elect to take the time off instead of pay for the holidays, the employee shall designate the days he wishes to take off which shall be subject to the advance approval of the Chief as to when they may be taken. Holidays must be taken in segments of not less than eight (8) hours. Personal days only may be taken in segments of not less than four (4) hours. Effective January 1, 2016 and thereafter, personal days shall be used within the calendar year or forfeited. However, if an employee is unable to use personal days due to unforeseeable circumstances beyond the employee's control, personal days may be banked for payment upon retirement at the rate of pay when earned, with prior approval of the Mayor.

Section 2. Vacation: The Police Lieutenant not covered by a bargaining unit agreement shall be entitled to the hereinafter designated vacation periods which vacation period shall be predicated upon the specified length of accumulated continuous municipal service listed below:

<u>Length of Service</u>	<u>Weeks</u>
(a) After One (1) year	Two (2)
(b) After Five (5) years	Three (3)
(c) After Ten (10) years	Four (4)
(d) After Fifteen (15) years	Five (5)
(e) After Twenty (20) years	Six (6)

Earned vacation shall be awarded on the employee's anniversary date but may be available for use in the calendar year beginning January. Vacation time must be used in the calendar year or it shall be forfeited. Employees who retire/separate from service who use vacation leave before their anniversary date of earned vacation shall have their final salary adjusted/reduced for such advanced vacation pay.

Vacation time shall be taken at a time approved of by the Chief, with the Chief having the right to assign vacation time in those cases where employee(s) fail to take their vacation.

An employee who has earned vacation time by reason of being employed in this Department shall be able to transfer his vacation time to another department should he elect such a transfer.

Vacation time shall not be carried over from one year to another without the express written authorization of the Employer. Any vacation time that is unused within the year granted shall be deemed forfeited unless deemed otherwise by the Chief and Mayor except as provided below.

However, upon completion of twenty (20) years service, an employee may reserve up to two (2) weeks of vacation per year, not to exceed ten (10) weeks, effective January 1, 2016 to be paid out on retirement at the rate of pay when banked.

Any employee of the Employer who was hired prior to March 1, 1997, and earned vacation time from being employed by the State of Ohio or any other political subdivision of the State of Ohio and who has become employed by the Employer within ten (10) years from his termination from such other public employer, shall be allowed to transfer his length of full-time service credit to his length of full-time service credit with the Employer.

An employee may use one-half (1/2) of his vacation time in single day (eight hour) increments, up to a maximum of ten (10) days. The remainder shall be used in increments of not less than five (5) days, unless otherwise approved. An employee must request use of single vacation days at least 24 hours in advance.

For all vacation requests made during the first quarter of the calendar year, rank, then seniority will govern. After that time, vacations will be scheduled on a first come, first served basis.

Employees must use at least two weeks of vacation leave each year. The employee may convert up to one week (5 days) of unused vacation to a cash payment. Such payment will be made in the first pay in February at the prior year's rate of pay (year of unused vacation).

Section 3. Insurances: All insurance coverage shall be provided in accordance with the non-union benefit ordinance.

Section 4. Leave of Absence: Any certified officer who temporarily must leave for military service, either for field training or active duty, shall be paid the difference between said certified officer's regular wages and the amount of the military pay he receives while serving as a member of the Ohio National Guard, the Ohio Defense Corp., the Ohio Naval Militia, or any other Reserve Components of the armed services of the United States.

The period of time for which the Director of Finance is authorized to make such payments shall not exceed the amount of thirty-one (31) days in a calendar year for any one certified officer.

Any certified officer authorized an extended leave of absence does not earn credit towards sick leave, vacation, longevity, hospitalization or uniforms.

Section 5. Jury Duty: Any certified officer who is called for jury duty, either Federal, County or Municipal shall be paid his/her regular rate of pay for any time lost, less any compensation received from such Court for jury duty, as provided for in the Ohio Revised Code.

Section 6. Longevity Pay: Each employee upon the completion of five (5) years of continuous service with the Employer on a full time basis, shall be paid the amount of One Hundred Dollars (\$100.00) per year. The payment will be made in lump sum on the first pay period ending after his anniversary date of hire. The amount of longevity shall not be calculated into overtime payments and shall be paid in accordance with the following schedule:

5 years	\$500.00	12 years	\$1,200.00	19 years	\$1,900.00
6 years	\$600.00	13 years	\$1,300.00	20 years	\$2,000.00
7 years	\$700.00	14 years	\$1,400.00	21 years	\$2,100.00
8 years	\$800.00	15 years	\$1,500.00	22 years	\$2,200.00
9 years	\$900.00	16 years	\$1,600.00	23 years	\$2,300.00
10 years	\$1,000.00	17 years	\$1,700.00	24 years	\$2,400.00
11 years	\$1,100.00	18 years	\$1,800.00	25 years	\$2,500.00

Annual longevity shall be paid by check separate from the employee's normal paycheck.

Section 7. Sick Leave Benefits: Shall be given each full-time certified officer in accordance with Section 124.38 of the Ohio Revised Code.

Any certified officer who is absent from his/her employment for more than three (3) consecutive working days shall provide the Human Resources Representative with a doctor's certification stating the medical reason for his/her absence before honoring payment for same.

Sick leave shall be defined as an absence with pay necessitated by: 1) illness or injury to the employee; 2) exposure by the employee to a contagious disease communicable to other employees; and/or 3) serious injury, illness or death in the employee's immediate family.

Full-time employees are authorized to use a total of up to (40) forty hours of sick leave per year to give care or otherwise attend a spouse, child, or parent having an illness or injury, or other condition which, if an employee had such a condition, would justify the use of sick leave by the employee.

Any abuse of sick leave or the patterned use of sick leave shall be just and sufficient cause for discipline as may be determined at the sole discretion of the Department Head.

When the use of sick leave is due to serious illness or injury in the immediate family, "immediate family" shall be defined to only include the employee's spouse and children. When the use of sick leave is due to the death in the immediate family, "immediate family" shall be defined to only include the employee's mother, father, spouse, child, brother, sister, mother-in-law, father-in-law, grandparents, brother-in-law, sister-in-law, aunts and uncles.

Each employee who has accumulated in excess of seven hundred twenty (720) hours sick leave and has not used all the sick leave hours accumulated since December 31<sup>st</sup> of the previous year may receive payment for the unused sick leave accumulated during that year to the ratio of one (1) hour of pay for each three (3) sick leave hours (one-third of sick leave accrual for that year) and one (1) hour for each three (3) sick leave hours (one-third of sick leave accrual for that year) will be added to the members total accumulated sick leave. The eligible employee who has met the threshold amount of sick leave accumulation may, at his/her option, elect not to take the cash option but may continue to accumulate two-thirds (2/3) of his/her accrued sick leave for that calendar year. One-third of the annual unused sick leave shall be forfeited to the City each year upon accrual of the threshold amount. The option to cash out one-third time or to accumulate two thirds must be made immediately after December 31<sup>st</sup>. Employees who opt for the cash conversion of sick leave will be paid in the first pay period in February at the prior year's rate of pay. Upon retirement of a full-time employee who has not less than ten (10) years of continuous service with the Employer and is eligible to receive payments from a state pension plan, he/she shall be entitled to receive a cash payment equal to his/her hourly rate of pay at the time of retirement multiplied by one-half (1/2) the total number of accumulated and unused sick leave hours, earned by the employee as certified by the Finance Director, providing that such resulting number of hours to be paid shall not exceed six hundred fifty (650) sick leave hours.

Section 8. Funeral Leave: An employee shall be granted time off with pay without deduction from a sick leave for the purposes of attending the funeral of a member of the employee's immediate family. The employee shall be entitled to a maximum of three (3) days off for each death in the immediate family. For the purposes of this article, "immediate family" shall be defined to only include the employee's spouse, children, parents, brothers, sisters, grandparents or parents-in-law. For each day of such leave, the employee shall be paid eight (8) hours pay at his/her regular hourly rate. The Employer may require adequate proof of death and attendance at the funeral.

Funeral leave may be extended, upon approval, with the use of holidays, vacation days, sick days or compensatory days.

Section 9. Travel Allowance: Any employee assigned and required to attend a job related school, seminar or training session, except probationary employees attending mandatory courses shall be considered on duty during actual travel time, and be compensated at an appropriate straight time rate to include travel expenses and reimbursement for meals in accordance with current City policy.

Section 10. Miscellaneous. When an employee is engaged in an arrest while off duty, that employee will receive pay for the hours spent on such arrest.

Section 11. Injury Leave: All certified officers injured in the line of duty and/or who are injured by a prisoner or other member of the public at large while the certified officer is performing work in the line of duty, shall be eligible for paid injury leave as provided below:

- a) When a certified officer is injured in the line of duty as specified above while actually working for the City, he or she shall be eligible for a paid leave not to exceed ninety (90) calendar days per incident. There will be a three (3) working day waiting period before this provision applies, in which the certified officer may use accumulated sick leave. Should payments be made by the City to a certified officer for an injury that is subsequently found to

- be a non-compensable injury, such payments made by the City shall be deducted from the certified officer's accumulated leave credits (sick leave, vacation, etc.).
- b) If at the end of this ninety (90) calendar day period the certified officer is still disabled, the leave may, at the Mayor's sole discretion, be extended for additional ninety (90) calendar day periods, or parts thereof.
  - c) The City shall have the right to require the certified officer to have a physical or psychological exam by a physician appointed by the City resulting in the physician's certification that the certified officer is unable to work due to the injury as a condition precedent to the certified officer's continuing to receive any benefits under this section. The designated physician's opinion shall govern whether the certified officer is actually disabled or not, but shall not govern whether the injury was duty related or whether the City shall extend the period of leave. If there should be a conflict between the certified officer's physician and the physician appointed by the City, a third physician shall be consulted whose opinion shall govern. This third physician shall be selected by a mutual agreement between the City and the certified officer, who shall share the costs equally.
  - d) An employee may, at the sole discretion of the Employer, as a result of injury or illness, be assigned light duty work.

Section 12. Uniform and Clothing Allowance: Each covered officer shall receive a uniform allowance in the amount of One Thousand Two Hundred Fifty Dollars (\$1,250.00) each year, payable in increments of Six Hundred Twenty Five Dollars (\$625.00) in the first pay period in January and first pay period in July each calendar year.

The Employer shall contribute up to Eight Hundred and Fifty Dollars (\$850.00) towards the cost of individual bullet proof vests providing that such individual receiving such contribution shall be required to wear the vest or refund such monies to the Employer. Vests will be replaced every five (5) years or as approved the Employer. Employees not requesting such a contribution shall not be required to wear a vest, provided such employees sign a waiver attesting to their knowledge and rejection of such contribution and releasing the Employer from any liability resulting there from.

Upon an officers satisfactory retirement from the Police Department and not disqualified, for any reason, under state and/or federal law to possess a firearm, including but not limited to unqualified for reasons relating to mental health disability, said retiring officer shall be permitted to purchase his/her firearm from the City for one dollar (\$1.00).

Section 13. Educational Pay: The Police Lieutenants not covered by a bargaining unit agreement shall be entitled to educational pay as follows:

An employee who has received a Training Certificate or equivalent attesting to the satisfactory completion of all law enforcement courses offered toward an Associate Degree in Law Enforcement, shall receive additional pay in the amount of Two Hundred Fifty Dollars (\$250.00), annually, which shall be payable in the last pay in November of each year.

An employee who has received an Associate Degree of college credits equivalent to an AA in Law Enforcement, shall receive additional pay in the amount of Five Hundred Dollars (\$500.00), annually, which shall be payable in the last pay period in November of each year.

Employees shall be paid an annual lump sum professional wage supplement in the amount of Four Thousand One Hundred Dollars (\$4,100.00).

Section 14. Personal Losses: Items of Equipment or clothing necessary to job performance which are damaged, lost or destroyed while on the job that belong to the individual certified officer shall be replaced or repaired at City expense, not to exceed One Hundred Fifty Dollars (\$150) per certified officer per year only after approval of the Department Head. Items of clothing or equipment paid for by the City through an individual's purchase order shall be exempt from this provision.

Section 15. Drug Testing: The unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance by employees is prohibited in the workplace, except as otherwise may be allowed by law, and employees in violation of this provision may be subject to disciplinary action as set forth in this article. Further, an employee must notify the Employer of any drug statute conviction for a violation occurring in the workplace no later than five (5) days after such conviction.

The Employer may, at its discretion, implement a drug testing procedure for controlled substances for all employees, provided such procedure is administered pursuant to the provisions hereinafter set forth.

Administration of the testing shall be developed by the Employer.

All employees may be required to submit to a drug test on an annual basis and may be subject to one (1) random drug test per year, provided such random test is not done for discriminatory purposes. Prior to any test

being administered the Union and the employees affected shall be informed of which specific drugs are to be tested.

All laboratory and other fees shall be paid by the Employer, as well as the time spent taking the drug test if the employee is off duty.

The testing procedure established shall protect the employee's individual privacy, insure the accountability and integrity of specimens, insure non-discriminatory testing procedure and shall be conducted at a professional laboratory capable of administering such testing.

All positive screening tests shall be confirmed by a Gas Chromatography/Mass Spectrometry (GC/MS) test.

The results of all initial screening and confirmation tests shall be kept confidential and will not be disclosed to anyone, except the Employer and the employee affected, without first obtaining the written authorization from the employee except as evidence in a disciplinary action or for Employee Assistance Program referral.

An employee who tests positive for substance abuse or confirmation test shall be referred to the Employee Assistance Program provided in Section 18 herein. An employee's refusal to participate in such program or failure to satisfy the requirements of the program shall be subject to disciplinary action, up to and including discharge.

Section 16. Employee Assistance: The Employer agrees to attempt to rehabilitate employees who are first time drug or alcohol abusers, if reasonably practical. Employees will not normally be disciplined or discharged without first being offered the opportunity to receive treatment for such abuse if the employee fails to properly and fully participate in and complete a treatment program approved by the Employer and after completion of such program, the employee is still abusing or resumes abusing such substances, the employee may be subject to disciplinary action, up to and including discharge.

This section shall not operate to limit the Employer's right to discipline or discharge an employee for actions committed by the employee as a result of substance abuse or otherwise. Participation in the EA shall not limit the Employer's right to impose discipline, up to and including discharge.

Section 17. Family Medical Leave: Employees may request and be granted time off without pay pursuant to the Family Medical Leave Act of 1993. Such time off without pay shall not exceed twelve (12) weeks in any twelve (12) month period. Leave under this provision shall be computed when first approved. During such leave the employee shall continue to receive health care insurance.

The Employer may require an employee to use accrued vacation or accumulated sick leave which shall be inclusive of the twelve (12) weeks of Family Medical Leave. The Employer shall not require an employee who has forty (40) hours or less of vacation and accumulated sick leave to exhaust such time which are separate banks of accumulated time under this article.

A husband and wife employed by the City of North Royalton in any position or capacity are eligible for FMLA Leave up to a combined total of twelve (12) weeks of leave during the twelve (12) month period referenced above if the leave is taken.

- (1) For the birth of the employee's son or daughter or to care for the child after birth;
- (2) For placement of son or daughter with employee for adoption or foster care, or to care for the child after placement; or
- (3) To care for the employee's parent with a serious health condition.

Section 18. Probationary Period: All newly promoted employees will be required to serve a promotional period of six (6) months. During such period, the Employer shall have the sole discretion to demote such employee(s) to his previous position, and any such demotion shall not be appealable through any grievance or appeal procedure contained herein or to any Civil Service Commission.

A member appointed to any position in the Police Department shall be a resident of Cuyahoga County or any adjoining counties, within one year after the members' date of hire.

Section 19. All benefits contained in this Ordinance shall be coordinated and processed through the office of Chief of Police and shall apply solely to the position of Police Lieutenant.

Section 20. This Ordinance shall supersede all previously adopted ordinances in direct conflict herewith.

Section 21. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.



AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 21-184 AS AMENDED BY ORDINANCES 22-21, 22-34, 22-53, 22-74, 22-88, 22-97, 22-119, 22-145 AND 22-173 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY

**WHEREAS:** Council wishes to amend the Original Appropriation Ordinance 21-184 as amended by Ordinances 22-21, 22-34, 22-53, 22-74, 22-88, 22-97, 22-119, 22-145 and 22-173 for the fiscal year ending December 31, 2022 by transferring and making additional appropriations and providing for transfers between funds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. To provide for the current expenses and other expenditures for the City of North Royalton, Ohio for the fiscal year ending December 31, 2022, the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten.

Section 2. The attached Exhibit A includes the following inter-fund transfers:

General Fund	Police Facility Fund	\$ 590,000.00	Operating
General Fund	EMS Levy Fund	2,178,000.00	Operating
General Fund	SCMR Fund	850,000.00	Operating
General Fund	NOPEC Grant Fund	99,000.00	Operating
General Fund	Enterprise Zone Fund	37,200.00	Operating
General Fund	Police Pension Fund	376,500.00	Operating
General Fund	Fire Pension Fund	629,000.00	Operating
General Fund	General Bond Retirement Fund	745,000.00	Debt Service
Street Construction, Maintenance and Repair Fund	Wastewater Maintenance Fund	184,287.00	Operating
NOPEC Grant Fund	General Fund	147,500.00	Advance (Repayment)
YMCA Special Revenue	General Bond Retirement Fund	428,000.00	Debt Service
Future Capital Improvement Fund	General Bond Retirement Fund	209,837.00	Debt Service
Fire Capital Improvement Fund	General Bond Retirement Fund	235,838.00	Debt Service
Sprague Road Reconstruction Fund	General Bond Retirement Fund	17,887.00	Debt Service
Building Construction Bond Fund	General Fund	5,000.00	Operating

Section 3. A copy of this Ordinance shall be submitted by the Director of Finance to the Auditor of Cuyahoga County, Ohio and upon certification by said Auditor as required by law, the Director of Finance of this City is hereby authorized to draw his warrants upon the City Treasury for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance or Resolution of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinances of this Council.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.





**City of North Royalton  
2022 Budget Amendment Detail - Proposed Budget Amendment 11/15/2022 - Finance Committee/Council Meeting**

General Fund #101	Police	Contractual Services	\$ 25,686	A	\$ 399,178.08	City received insurance reimbursement for Traffic Signal damaged at West 130th and Drake. This budget amendment is being included so the repairs can be encumbered and completed. This is a net effect of zero (\$0) for the budget since an increase in estimated resources is also being included.
General Fund #101	Police	Capital Outlay	\$ (3,400)	B	\$ 79,600	Offset - Equipment Purchase for Animal Control
General Fund #101	Animal Control	Capital Outlay	\$ 3,400	B	\$ 5,600	Equipment - Liftgate for Animal Control Truck
General Fund #101	Cemetery	Capital Outlay	\$ 500	C	\$ 42,500	Equipment Purchase - Cemetery - Hot Water Tank Purchase Necessary
General Fund #101	City Hall Building	Personal Services	\$ (500)	C	\$ 170,470	Offset for Capital - Cemetery
General Fund #101	Parks & Recreation	Personal Services	\$ 16,000	D	\$ 662,950	Additional Monies for estimated remaining wages for 2022 for Parks and Recreation
General Fund #101	City Hall Building	Personal Services	\$ (16,000)	D	\$ 170,470	Offset for wages for Parks and Recreation
General Fund #101	Rubbish Collection	Contractual Services	\$ 100,000	E	\$ 1,800,000	Additional Monies Needed for Rumpke Trash and Recycling charges (including increased costs for fuel surcharges).
General Fund #101	General Government	Personal Services	\$ 175,000	F	\$ 182,500	Needed for Annual Premium Payment for Ohio Bureau of Workers' Compensation. This is such a large adjustment due to two items. #1 - The "True Up" payment made in January 2022 was much larger than anticipated since the estimated wages provided to the BWC in 2021 were much less than actual wages so the True Up reduced the 2022 budgeted figures significantly. #2 - The Experience Modifier is larger (greater) than anticipated due to an increase in BWC Claim costs. The increase in experience modifier then caused the rate per \$100 of payroll to increase significantly (which then increases the amount of annual premium due by calculation).
Law Enforcement Trust Fund #208	Police	Contractual Services	\$ 4,000	G	\$ 5,500	Amendment requested from Chief Tarase to accommodate contractual service expenditure
Law Enforcement Trust Fund #208	Police	Capital Outlay	\$ (4,000)	G	\$ 33,500	Offset for Contractual Services Amendment
Office on Aging Fund #219	Office on Aging	Personal Services	\$ (10,000)	H	\$ 87,300	Reduction in Unnecessary appropriations to accommodate 2023 Proposed Budget (which allows for a greater carryover balance calculation).
Office on Aging Fund #219	Office on Aging	Capital	\$ (20,000)	H	\$ 3,450	Reduction in Unnecessary appropriations to accommodate 2023 Proposed Budget (which allows for a greater carryover balance calculation).
Enterprise Zone Fund #239	Economic Development	Contractual Service	\$ (25,000)	I	\$ 13,800	Reduction based on actual 2022 Expenditures for Revenue Sharing with CRA and EZA Agreements. Reduction will allow for a more accurate estimated carryover balance. Revenue Sharing processed July 2022 (after TIRC Meeting).
Building Construction Bond Fund #766	Engineering	Other	\$ 4,300	J	\$ 243,836	Amend #6 (Ordinance #22-97) authorized the Subdivision Inspection costs of \$11,500 for Huntington Park Subdivision. It has been determined that there will be additional costs of \$4,300 for the Huntington Park Subdivision Inspection Costs. As with the original expenditures as part of Ord#22-97 (Amend #6), the developer will make a deposit totaling \$4,300 so the net cost to the city will be zero (\$0.00).

CITY OF NORTH ROYALTON  
2022 Amending Budget Ordinance

	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Approved Amendment Ord #22-97	Approved Amendment Ord #22-119	Approved Amendment Ord #22-145	Approved Amendment Ord #22-173	Proposed Amendment 11/15/2022	Total 2022 Appropriations
<b>GENERAL FUND</b>												
<b>POLICE DEPARTMENT</b>												
Personal Service	3,976,000.00		(74,827.43)			-	-	-	(1,175,301.56)	75,500.00	-	2,801,371.01
Contractual Services	319,611.00	30,240.00				23,641.08	-	-	-	-	25,686.00	A 399,178.08
Supply & Materials	168,200.00	38,680.00				-	27,500.00	-	-	-	-	234,380.00
Capital Outlay	14,500.00	53,500.00				-	-	-	15,000.00	-	(3,400.00)	B 79,600.00
Debt Service	147,000.00					-	-	-	-	-	-	147,000.00
<b>Total Police Department</b>	<b>4,625,311.00</b>	<b>122,420.00</b>	<b>(74,827.43)</b>	<b>-</b>	<b>-</b>	<b>23,641.08</b>	<b>27,500.00</b>	<b>-</b>	<b>(1,160,301.56)</b>	<b>75,500.00</b>	<b>22,286.00</b>	<b>3,661,529.09</b>
<b>ANIMAL CONTROL</b>												
Personal Service	172,300.00					-	-	-	2,500.00	-	-	174,800.00
Contractual Services	4,452.00	350.00				-	-	-	-	-	-	4,802.00
Supply & Materials	4,880.00	1,410.00				-	-	-	-	-	-	6,290.00
Capital Outlay	200.00					-	2,000.00	-	-	-	3,400.00	B 5,600.00
<b>Total Animal Control Department</b>	<b>181,832.00</b>	<b>1,760.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000.00</b>	<b>-</b>	<b>2,500.00</b>	<b>-</b>	<b>3,400.00</b>	<b>191,492.00</b>
<b>FIRE DEPARTMENT</b>												
Personal Service	456,650.00	6,000.00	5,400.00			-	-	-	(179,000.00)	-	-	289,050.00
Contractual Services	355,700.00	59,000.00				-	-	-	-	-	-	414,700.00
Supply & Materials	114,500.00		8,900.00			-	-	-	-	-	-	123,400.00
<b>Total Fire Department</b>	<b>926,850.00</b>	<b>65,000.00</b>	<b>14,300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(179,000.00)</b>	<b>-</b>	<b>-</b>	<b>827,150.00</b>
<b>POLICE AND FIRE COMMUNICATIONS</b>												
Personal Service	388,550.00	-				-	-	-	-	-	-	388,550.00
Contractual Services	817,497.00	38,898.00				-	-	-	(125,000.00)	-	-	731,395.00
Supply & Materials	1,545.00					-	-	-	-	-	-	1,545.00
Capital Outlay	1,500.00					-	-	-	-	-	-	1,500.00
<b>Total Police &amp; Fire Comm</b>	<b>1,209,092.00</b>	<b>38,898.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(125,000.00)</b>	<b>-</b>	<b>-</b>	<b>1,122,990.00</b>
<b>STREET LIGHTING</b>												
Contractual Services	100,000.00					-	-	-	-	-	-	100,000.00
<b>Total Street Lighting</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>
<b>CEMETERY DEPARTMENT</b>												
Contractual Services	29,150.00			3,035.00								32,185.00
Supply & Materials	192,690.00								22,015.00			214,705.00
Capital Outlay	42,000.00	-			-						500.00	C 42,500.00
<b>Total Cemetery Department</b>	<b>263,840.00</b>	<b>-</b>	<b>-</b>	<b>3,035.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,015.00</b>	<b>-</b>	<b>500.00</b>	<b>289,390.00</b>
<b>PARKS &amp; RECREATION DEPARTMENT</b>												
Personal Service	577,950.00	-	2,000.00			-	-	-	50,000.00	17,000.00	16,000.00	D 662,950.00
Contractual Services	92,121.00	-		14,205.00		3,500.00	-	-	10,000.00	-	-	119,826.00
Supply & Materials	145,960.00	10,000.00		(26,005.00)	5,000.00	-	-	-	-	-	-	134,955.00
Capital Outlay	80,000.00	5,000.00		22,800.00	15,000.00	10,000.00	15,000.00	-	(10,000.00)	10,000.00	-	147,800.00
<b>Total Parks &amp; Recreation Department</b>	<b>896,031.00</b>	<b>15,000.00</b>	<b>2,000.00</b>	<b>11,000.00</b>	<b>20,000.00</b>	<b>13,500.00</b>	<b>15,000.00</b>	<b>-</b>	<b>50,000.00</b>	<b>27,000.00</b>	<b>16,000.00</b>	<b>1,065,531.00</b>

CITY OF NORTH ROYALTON  
2022 Amending Budget Ordinance

	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Approved Amendment Ord #22-97	Approved Amendment Ord #22-119	Approved Amendment Ord #22-145	Approved Amendment Ord #22-173	Proposed Amendment 11/15/2022	Total 2022 Appropriations
<b>PLANNING COMMISSION</b>												
Personal Service	102,600.00											102,600.00
Contractual Services	9,600.00											9,600.00
Supply & Materials	850.00											850.00
<b>Total Planning Commission</b>	<b>113,050.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>113,050.00</b>
<b>BOARD OF ZONING</b>												
Personal Service	8,450.00											8,450.00
Contractual Services	3,500.00											3,500.00
Supply & Materials	950.00											950.00
<b>Total Board of Zoning</b>	<b>12,900.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,900.00</b>
<b>BUILDING DEPARTMENT</b>												
Personal Service	755,450.00											755,450.00
Contractual Services	127,000.00								(16,255.00)	(10,000.00)		100,745.00
Supply & Materials	23,800.00								8,000.00			31,800.00
Capital Outlay	46,200.00											46,200.00
<b>Total Building Department</b>	<b>952,450.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(8,255.00)</b>	<b>(10,000.00)</b>	<b>-</b>	<b>934,195.00</b>
<b>COMMUNITY DEVELOPMENT</b>												
Personal Service	179,850.00		700.00									180,550.00
Contractual Services	105,800.00		25,000.00									130,800.00
Supply & Materials	3,750.00											3,750.00
Capital Outlay	-											-
<b>Total Community Development</b>	<b>289,400.00</b>	<b>-</b>	<b>25,700.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>315,100.00</b>
<b>RUBBISH COLLECTION</b>												
Contractual Services	1,700,000.00										100,000.00	1,800,000.00
<b>Total Rubbish Collection</b>	<b>1,700,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>1,800,000.00</b>
<b>SERVICE BUILDING AND GROUNDS</b>												
Contractual Services	82,500.00											82,500.00
Supply & Materials	32,000.00											32,000.00
<b>Total Service Bldg. &amp; Grounds</b>	<b>114,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>114,500.00</b>
<b>MAYOR'S OFFICE</b>												
Personal Service	271,200.00		750.00									271,950.00
Contractual Services	32,200.00											32,200.00
Supply & Materials	3,100.00											3,100.00
Capital Outlay	800.00											800.00
<b>Total Mayor's Office</b>	<b>307,300.00</b>	<b>-</b>	<b>750.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>308,050.00</b>
<b>FINANCE DEPARTMENT</b>												
Personal Service	340,700.00		4,715.00	50,000.00	(6,250.00)				(10,000.00)			379,165.00
Contractual Services	140,250.00	1,000.00										141,250.00
Supply & Materials	2,500.00											2,500.00
Capital Outlay	2,500.00			5,000.00								7,500.00
<b>Total Finance Department</b>	<b>485,950.00</b>	<b>1,000.00</b>	<b>4,715.00</b>	<b>55,000.00</b>	<b>(6,250.00)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(10,000.00)</b>	<b>-</b>	<b>-</b>	<b>530,415.00</b>

CITY OF NORTH ROYALTON  
2022 Amending Budget Ordinance

	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Approved Amendment Ord #22-97	Approved Amendment Ord #22-119	Approved Amendment Ord #22-145	Approved Amendment Ord #22-173	Proposed Amendment 11/15/2022	Total 2022 Appropriations
<b>LEGAL ADMINISTRATION</b>												
Personal Service	376,200.00		5,000.00						55,000.00			436,200.00
Contractual Services	137,300.00											137,300.00
Supply & Materials	10,000.00											10,000.00
Capital Outlay	-		2,500.00									2,500.00
<b>Total Legal Administration</b>	<b>523,500.00</b>	<b>-</b>	<b>7,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55,000.00</b>	<b>-</b>	<b>-</b>	<b>586,000.00</b>
<b>ENGINEERING DEPARTMENT</b>												
Personal Service	103,050.00		700.00									103,750.00
Contractual Services	234,250.00				(500.00)							233,750.00
Supply & Materials	500.00				500.00							1,000.00
Capital Outlay	3,500.00											3,500.00
<b>Total Engineering</b>	<b>341,300.00</b>	<b>-</b>	<b>700.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>342,000.00</b>
<b>LEGISLATIVE</b>												
Personal Service	343,500.00											343,500.00
Contractual Services	81,600.00											81,600.00
Supply & Materials	13,500.00											13,500.00
Capital Outlay	6,000.00											6,000.00
<b>Total Legislative Activity</b>	<b>444,600.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>444,600.00</b>
<b>MAYOR'S COURT</b>												
Personal Service	215,250.00											215,250.00
Contractual Services	44,200.00		9,275.00									53,475.00
Supply & Materials	1,100.00											1,100.00
<b>Total Mayor's Court</b>	<b>260,550.00</b>	<b>-</b>	<b>9,275.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>269,825.00</b>
<b>CIVIL SERVICE</b>												
Personal Service	5,050.00											5,050.00
Contractual Services	22,400.00						(200.00)					22,200.00
Supply & Materials	200.00						200.00					400.00
<b>Total Civil Service</b>	<b>27,650.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,650.00</b>
<b>CITY HALL BUILDING</b>												
Personal Service	245,650.00		700.00		(13,750.00)	(13,500.00)	(4,500.00)		(27,630.00)		(16,500.00) C, D	170,470.00
Contractual Services	231,550.00					36,500.00			10,000.00			278,050.00
Supply & Materials	16,000.00		6,000.00									22,000.00
Capital Outlay	15,000.00	40,000.00							(10,000.00)			45,000.00
<b>Total City Hall Building</b>	<b>508,200.00</b>	<b>40,000.00</b>	<b>6,700.00</b>	<b>-</b>	<b>(13,750.00)</b>	<b>23,000.00</b>	<b>(4,500.00)</b>	<b>-</b>	<b>(27,630.00)</b>	<b>-</b>	<b>(16,500.00)</b>	<b>515,520.00</b>
<b>OTHER GENERAL GOVERNMENT</b>												
Personal Services	7,500.00										175,000.00 F	182,500.00
Supply & Materials	265,000.00	75,000.00		20,000.00					14,270.00			374,270.00
Transfers-Out	4,717,200.00	1,036,500.00		99,000.00			295,000.00		318,500.00	(961,500.00)		5,504,700.00
Advances-Out	-											-
<b>Total - Other General Government</b>	<b>4,989,700.00</b>	<b>1,111,500.00</b>	<b>-</b>	<b>119,000.00</b>	<b>-</b>	<b>-</b>	<b>295,000.00</b>	<b>-</b>	<b>332,770.00</b>	<b>(961,500.00)</b>	<b>175,000.00</b>	<b>6,061,470.00</b>
<b>TOTAL - GENERAL FUND</b>	<b>19,274,006.00</b>	<b>1,395,578.00</b>	<b>(3,187.43)</b>	<b>188,035.00</b>	<b>-</b>	<b># 60,141.08</b>	<b>335,000.00</b>	<b>-</b>	<b>(1,047,901.56)</b>	<b>(869,000.00)</b>	<b>300,686.00</b>	<b>19,633,357.09</b>

CITY OF NORTH ROYALTON  
2022 Amending Budget Ordinance

	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Approved Amendment Ord #22-97	Approved Amendment Ord #22-119	Approved Amendment Ord #22-145	Approved Amendment Ord #22-173	Proposed Amendment 11/15/2022	Total 2022 Appropriations
<b>ENFORCEMENT AND EDUCATIONAL FUND #205</b>												
Personal Service	15,000.00								15,000.00			30,000.00
Supply & Materials	6,000.00											6,000.00
<b>Total Enforcement &amp; Education Fund</b>	<b>21,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000.00</b>	<b>-</b>	<b>-</b>	<b>36,000.00</b>
<b>DRUG LAW ENFORCEMENT FUND #206</b>												
Supply & Materials	200.00											200.00
<b>Total Drug Law Enforcement Fund</b>	<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00</b>
<b>POLICE FACILITY OPERATING FUND #207</b>												
Personal Service	985,000.00								40,000.00	16,500.00		1,041,500.00
Contractual Services	13,450.00	9,225.00										22,675.00
Supply & Materials	59,435.00	4,000.00								16,500.00		79,935.00
Capital Outlay	1,500.00											1,500.00
<b>Total Police Facility Operating Fund</b>	<b>1,059,385.00</b>	<b>13,225.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,000.00</b>	<b>33,000.00</b>	<b>-</b>	<b>1,145,610.00</b>
<b>LAW ENFORCEMENT TRUST FUND #208</b>												
Contractual Service	1,500.00										4,000.00	5,500.00
Supply & Materials	5,500.00											5,500.00
Capital Outlay	37,500.00										(4,000.00)	33,500.00
<b>Total Law Enforcement Trust Fund</b>	<b>44,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,500.00</b>
<b>EMERGENCY MEDICAL SERVICE LEVY FUND #209</b>												
Personal Service	3,404,000.00		14,275.00						178,000.00			3,596,275.00
Contractual Services	77,000.00		400.00							(6,000.00)		71,400.00
Supply & Materials	41,800.00		2,350.00							6,000.00		50,150.00
<b>Total EMS Levy Fund</b>	<b>3,522,800.00</b>	<b>-</b>	<b>17,025.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>178,000.00</b>	<b>-</b>	<b>-</b>	<b>3,717,825.00</b>
<b>MOTOR VEHICLE LICENSE FUND #210</b>												
Street Repair	225,000.00											225,000.00
<b>Total Motor Vehicle License Fund</b>	<b>225,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>225,000.00</b>
<b>STREET CONSTRUCTION, MAINTENANCE, &amp; REPAIR FUND #211</b>												
Signals & Signs												
Contractual Services	65,000.00											65,000.00
Supply & Materials	25,000.00											25,000.00
	90,000.00	-	-	-	-	-	-	-	-	-	-	90,000.00
Street Reconstruction												
Contractual Service	200,000.00				-				(40,000.00)			160,000.00
Capital Outlay	1,775,000.00	(475,000.00)			(68,615.00)				(133,905.00)			1,097,480.00
	1,975,000.00	(475,000.00)	-	-	(68,615.00)	-	-	-	(173,905.00)	-	-	1,257,480.00
Street Construction, Maintenance & Repair												
Personal Service	1,955,800.00								75,000.00			2,030,800.00
Contractual Services	126,350.00											126,350.00
Supply & Materials	521,800.00						150,000.00					671,800.00
Capital Outlay	432,400.00	475,000.00							118,905.00			1,026,305.00
Transfer Out	-				184,287.00							184,287.00
	3,036,350.00	475,000.00	-	-	184,287.00	-	150,000.00	-	193,905.00	-	-	4,039,542.00

CITY OF NORTH ROYALTON  
2022 Amending Budget Ordinance

	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Approved Amendment Ord #22-97	Approved Amendment Ord #22-119	Approved Amendment Ord #22-145	Approved Amendment Ord #22-173	Proposed Amendment 11/15/2022	Total 2022 Appropriations
<b>Snow Removal</b>												
Personal Service	45,550.00								30,000.00			75,550.00
Contractual Services	20,000.00											20,000.00
Supply & Materials	454,000.00								(50,000.00)			404,000.00
Capital Outlay	-											-
	<u>519,550.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(20,000.00)</u>	<u>-</u>	<u>-</u>	<u>499,550.00</u>
<b>Total SCMR Fund</b>	<u>5,620,900.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>115,672.00</u>	<u>-</u>	<u>150,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,886,572.00</u>
<b>STATE HIGHWAY FUND #212</b>												
Traffic Signals & Marking												
Contractual Services	25,000.00	-	-	-	-	-	-	-	-	-	-	25,000.00
Street Maintenance & Repair												
Operating Supplies	30,000.00	-	-	-	-	-	-	-	-	-	-	30,000.00
Snow & Ice Removal												
Supply & Materials	70,000.00	-	-	-	-	-	-	-	-	-	-	70,000.00
<b>Total State Highway Fund</b>	<u>125,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>125,000.00</u>
<b>CITY INCOME TAX FUND #213</b>												
Contractual Services	500,000.00									180,000.00		680,000.00
<b>Total City Income Tax Fund</b>	<u>500,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>180,000.00</u>	<u>-</u>	<u>680,000.00</u>
<b>POLICE LEVY FUND #215</b>												
Personal Services	1,130,000.00		(100,000.00)									1,030,000.00
Contractual Services	2,000.00											2,000.00
Capital Outlay	264,500.00		124,720.00									389,220.00
<b>Total Police Levy Fund</b>	<u>1,396,500.00</u>	<u>-</u>	<u>24,720.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,421,220.00</u>
<b>FIRE LEVY FUND #216</b>												
Personal Service	980,000.00											980,000.00
<b>Total Fire Levy Fund</b>	<u>980,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>980,000.00</u>
<b>RECYCLING GRANT FUND #217</b>												
Contractual Services	6,000.00											6,000.00
<b>Total Recycling Grant Fund</b>	<u>6,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,000.00</u>
<b>OFFICE ON AGING FUND #219</b>												
Personal Services	148,750.00					(26,450.00)			(25,000.00)		(10,000.00) H	87,300.00
Contractual Services	48,250.00	7,500.00				7,800.00						63,550.00
Supply & Materials	11,550.00					(4,000.00)						7,550.00
Capital Outlay	800.00					22,650.00					(20,000.00) H	3,450.00
<b>Total Office on Aging Fund</b>	<u>209,350.00</u>	<u>7,500.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(25,000.00)</u>	<u>-</u>	<u>(30,000.00)</u>	<u>161,850.00</u>
<b>NOPEC GRANT FUND #221</b>												
Contractual Services	-						505.00					505.00
Capital Outlay	140,000.00	(50,000.00)		121,000.00			(505.00)					210,495.00
Advance Out	-			147,500.00								147,500.00
<b>Total NOPEC Grant Fund</b>	<u>140,000.00</u>	<u>(50,000.00)</u>	<u>-</u>	<u>268,500.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>358,500.00</u>

CITY OF NORTH ROYALTON  
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	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Approved Amendment Ord #22-97	Approved Amendment Ord #22-119	Approved Amendment Ord #22-145	Approved Amendment Ord #22-173	Proposed Amendment 11/15/2022	Total 2022 Appropriations
<b>COURT COMPUTER FUND #236</b>												
Contractual Services	5,000.00											5,000.00
Operating Supplies	5,000.00											5,000.00
Capital Outlay	-											-
<b>Total Court Computer Fund</b>	<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000.00</b>
<b>COMMUNITY DIVERSION PROGRAM FUND #237</b>												
Personal Services	3,500.00									2,000.00		5,500.00
Contractual Services	2,000.00											2,000.00
Operating Supplies	450.00											450.00
Capital Outlay				2,500.00								2,500.00
<b>Total Community Diversion Program Fund</b>	<b>5,950.00</b>	<b>-</b>	<b>-</b>	<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000.00</b>	<b>-</b>	<b>10,450.00</b>
<b>ENTERPRISE ZONE FUND #239</b>												
Contractual Services	38,800.00										(25,000.00)	13,800.00
<b>Total Enterprise Zone Fund</b>	<b>38,800.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(25,000.00)</b>	<b>13,800.00</b>
<b>YMCA SPECIAL REVENUE FUND #249</b>												
Transfers-Out	428,000.00											428,000.00
<b>Total YMCA Special Revenue Fund</b>	<b>428,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>428,000.00</b>
<b>LOCAL CORONAVIRUS RELIEF FUND #252</b>												
Personal Service	-	1,667.05										1,667.05
Operating Supplies	-	-										-
<b>Total Local Coronavirus Relief Fund</b>	<b>-</b>	<b>1,667.05</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,667.05</b>
<b>ARPA FEDERAL FUND #254</b>												
Personal Service	1,574,827.00	-	74,827.43	-					12,574.56			1,662,228.99
Contractual Services	-	-	-	250,000.00								250,000.00
Capital Outlay	-	-	-	-								-
<b>Total Local Coronavirus Relief Fund</b>	<b>1,574,827.00</b>	<b>-</b>	<b>74,827.43</b>	<b>250,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,574.56</b>	<b>-</b>	<b>-</b>	<b>1,912,228.99</b>
<b>ACCRUED BALANCES FUND #260</b>												
Personal Service	150,000.00											150,000.00
<b>Total Accrued Balances Fund</b>	<b>150,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000.00</b>
<b>POLICE PENSION FUND #261</b>												
Personal Service	670,670.00								26,500.00			697,170.00
<b>Total Police Pension Fund</b>	<b>670,670.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,500.00</b>	<b>-</b>	<b>-</b>	<b>697,170.00</b>
<b>FIRE PENSION FUND #262</b>												
Personal Service	782,277.00								74,000.00			856,277.00
<b>Total Fire Pension Fund</b>	<b>782,277.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74,000.00</b>	<b>-</b>	<b>-</b>	<b>856,277.00</b>
<b>GENERAL BOND RETIREMENT FUND #321</b>												
Contractual Services	15,000.00	(15,000.00)										-
Operating Supplies	-	15,000.00										15,000.00
Debt Service - Interest	580,000.00							(15,000.00)				565,000.00
Debt Service - Principal	1,405,000.00							160,000.00				1,565,000.00
<b>Total General Bond Retirement Fund</b>	<b>2,000,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,145,000.00</b>

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	Original Appropriations Per Ordinance# 2021-184	Approved Amendment Ord #2022-21	Approved Amendment Ord #2022-34	Approved Amendment Ord #2022-53	Approved Amendment Ord #2022-74	Approved Amendment Ord #22-88	Approved Amendment Ord #22-97	Approved Amendment Ord #22-119	Approved Amendment Ord #22-145	Approved Amendment Ord #22-173	Proposed Amendment 11/15/2022	Total 2022 Appropriations
<b>SPECIAL ASSESSMENT FUND #341</b>												
Contractual Service	2,000.00	(2,000.00)										-
Operating Supplies	-	2,000.00										2,000.00
Debt Service	125,000.00											125,000.00
<b>Total Special Assessment Fund</b>	<b>127,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127,000.00</b>
<b>SERVICE CAPITAL FUND #430</b>												
Capital Outlay	75,000.00	91,715.00										166,715.00
Debt Service	-											-
<b>Total Service Capital Fund</b>	<b>75,000.00</b>	<b>91,715.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>166,715.00</b>
<b>RECREATION CAPITAL IMPROVEMENT FUND #431</b>												
Contractual Services	6,000.00	50,500.00					4,500.00	4,000.00				65,000.00
Capital Outlay	-	911,000.00			33,000.00							944,000.00
<b>Total Rec Capital Improvement Fund</b>	<b>6,000.00</b>	<b>961,500.00</b>	<b>-</b>	<b>-</b>	<b>33,000.00</b>	<b>-</b>	<b>4,500.00</b>	<b>4,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,009,000.00</b>
<b>FUTURE CAPITAL IMPROVEMENT FUND #432</b>												
Professional Services	-											-
Capital Outlay	-											-
Transfers-Out	209,837.00											209,837.00
<b>Total Future Capital Improvement Fund</b>	<b>209,837.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>209,837.00</b>
<b>STORM AND SEWER DRAINAGE FUND #433</b>												
Contractual Services	62,000.00											62,000.00
Capital Outlay	-						45,000.00	58,100.00				103,100.00
<b>Total Storm &amp; Sewer Drainage Fund</b>	<b>62,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000.00</b>	<b>58,100.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>165,100.00</b>
<b>FIRE CAPITAL IMPROVEMENT FUND #434</b>												
Contractual Service	37,000.00											37,000.00
Operating Supplies	1,000.00											1,000.00
Capital Outlay	131,000.00											131,000.00
Debt Service	107,813.00											107,813.00
Transfer Out	235,838.00											235,838.00
Advance Out	-											-
<b>Total Fire Capital Improvement Fund</b>	<b>512,651.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>512,651.00</b>
<b>YMCA CAPITAL RESERVE FUND #437</b>												
Contractual Services	30,000.00											30,000.00
Capital Outlay	-					30,000.00						30,000.00
<b>Total YMCA Capital Imp Fund</b>	<b>30,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,000.00</b>
<b>EXCESSIVE LOAD FUND #444</b>												
Contractual Services	-											-
Capital Outlay	-								5,000.00			5,000.00
<b>Total Wallings Road Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000.00</b>	<b>-</b>	<b>-</b>	<b>5,000.00</b>



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<b>WATER MAIN FUND #445</b>												
Contractual Services	15,000.00											15,000.00
Operating Supplies	-											-
Capital Outlay	-											-
<b>Total Water Main Fund</b>	<b>15,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000.00</b>
<b>YMCA CAPITAL IMPROVEMENT FUND #449</b>												
Contractual Services	-											-
<b>Total YMCA Capital Imp Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ISSUE 1 - SPRAGUE ROAD FUND #451</b>												
Transfer Out	17,887.00											17,887.00
<b>Total Issue 1 - Sprague Rd. Fund</b>	<b>17,887.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,887.00</b>
<b>ENERGY CONSERVATION PROJECT CAPITAL FUND #463</b>												
Capital Outlay	-					2,740.61						2,740.61
<b>Total Energy Conservation Project Capital Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,740.61</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,740.61</b>
<b>TRADITIONS AT ROYALTON PLACE TIF #465</b>												
Capital Outlay	250,000.00											250,000.00
<b>Total Traditions at Royalton Place TIF#465</b>	<b>250,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000.00</b>
<b>WASTEWATER TREATMENT FUND #551</b>												
Sanitary Sewer Treatment												
Personal Services	1,332,500.00		43,395.00						50,000.00			1,425,895.00
Contractual Services	2,706,700.00	3,500.00	75,000.00	2,717,876.00					(175,000.00)			5,328,076.00
Supply & Materials	475,300.00								125,000.00			600,300.00
Capital Outlay	450,000.00											450,000.00
Advance Out	-											-
<b>Total Wastewater Treatment Fund</b>	<b>4,964,500.00</b>	<b>3,500.00</b>	<b>118,395.00</b>	<b>2,717,876.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,804,271.00</b>
<b>WASTEWATER MAINTENANCE FUND #552</b>												
Storm Sewer & Drainage Maintenance												
Personal Service	710,500.00		24,671.00						(65,000.00)	25,000.00		695,171.00
Contractual Services	444,600.00											444,600.00
Supply & Materials	189,500.00											189,500.00
Capital Outlay	640,000.00											640,000.00
<b>Total Stormwater &amp; Drainage</b>	<b>1,984,600.00</b>	<b>-</b>	<b>24,671.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(65,000.00)</b>	<b>25,000.00</b>	<b>-</b>	<b>1,969,271.00</b>
Wastewater Maintenance												
Personal Service	972,600.00								117,175.00	50,000.00		1,139,775.00
Contractual Services	377,200.00								-			277,200.00
Supply & Materials	327,200.00					(100,000.00)	100,000.00		(24,675.00)			402,525.00
Capital Outlay	203,000.00								(27,500.00)			175,500.00
<b>Total Wastewater Maintenance</b>	<b>1,880,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65,000.00</b>	<b>50,000.00</b>	<b>-</b>	<b>1,995,000.00</b>
<b>Total WW Maintenance Fund</b>	<b>3,864,600.00</b>	<b>-</b>	<b>24,671.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,000.00</b>	<b>-</b>	<b>3,964,271.00</b>

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<b>WASTEWATER DEBT SERVICE FUND #553</b>												
Debt Service	1,165,800.00						105,000.00					1,270,800.00
<b>Total WW Debt Service Fund</b>	<b>1,165,800.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,270,800.00</b>
<b>WASTEWATER REPAIR AND REPLACEMENT FUND #555</b>												
Capital Outlay	-						115,000.00					115,000.00
Transfers-Out	-	-										-
<b>Total WW Repair &amp; Replacem't</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,000.00</b>
<b>OHIO GOVERNMENT BENEFIT COOPERATIVE FUND #710</b>												
Personal Services	-											-
Contractual Service	-											-
Other Operating	-											-
Transfer-Out	-											-
<b>Total OGBC Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IMPROVEMENT HOLDING FUND #763</b>												
Refunds	10,000.00		75,000.00									85,000.00
<b>Total Improvement Holding Fund</b>	<b>10,000.00</b>	<b>-</b>	<b>75,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>85,000.00</b>
<b>OHIO BOARD OF BUILDING STANDARDS FUND #764</b>												
Other	3,000.00						21,000.00					24,000.00
<b>Total OBBS Fund</b>	<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,000.00</b>
<b>BUILDING CONSTRUCTION BOND FUND #766</b>												
Other	70,000.00				80,000.00		60,036.00		29,500.00		4,300.00	243,836.00
Transfer Out					5,000.00							5,000.00
<b>Total Bldg. Construction Bond Fund</b>	<b>70,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>85,000.00</b>	<b>-</b>	<b>60,036.00</b>	<b>-</b>	<b>29,500.00</b>	<b>-</b>	<b>4,300.00</b>	<b>248,836.00</b>
<b>OFFICE ON AGING DEPOSITS FUND #768</b>												
Other	500.00											500.00
<b>Total Office on Aging Deposits Fund</b>	<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>
<b>UNCLAIMED FUNDS #769</b>												
Other	500.00											500.00
<b>Total Unclaimed Funds</b>	<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>
<b>FUND TOTALS</b>	<b>50,169,440.00</b>	<b>2,424,685.05</b>	<b>331,451.00</b>	<b>3,426,911.00</b>	<b>233,672.00</b>	<b># 92,881.69</b>	<b>980,536.00</b>	<b>62,100.00</b>	<b>(692,327.00)</b>	<b>(579,000.00)</b>	<b>249,986.00</b>	<b>56,700,335.74</b>

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF NORTH ROYALTON, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023

WHEREAS: Council wishes to provide for the permanent appropriations for current expenses and other expenditures for the year ending December 31, 2023; and

WHEREAS: A new Ordinance providing for such permanent appropriations is the proper measure to secure such monies.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. To provide for the current expenses and other expenditures for the City of North Royalton, Ohio for the fiscal year ending December 31, 2023 the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten.

Section 2. The attached Exhibit A includes the following inter-fund transfers:

General Fund	Police Facility Fund	\$ 627,050.00	Operating
General Fund	EMS Levy Fund	2,320,000.00	Operating
General Fund	Police Pension Fund	455,000.00	Operating
General Fund	Fire Pension Fund	575,000.00	Operating
General Fund	General Bond Retirement Fund	650,000.00	Debt Service
YMCA Special Revenue	General Bond Retirement Fund	346,700.00	Debt Service
Future Capital Improvement Fund	General Bond Retirement Fund	209,837.00	Debt Service
Fire Capital Improvement Fund	General Bond Retirement Fund	228,575.00	Debt Service
Sprague Road Reconstruction Fund	General Bond Retirement Fund	17,887.00	Debt Service

Section 3. A copy of this Ordinance shall be submitted by the Director of Finance to the Auditor of Cuyahoga County, Ohio and upon certification by said Auditor as required by law, the Director of Finance of this City is hereby authorized to draw her warrants upon the City Treasury for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance or Resolution of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinances of this Council.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

THEREFORE, provided this Ordinance receives the affirmative vote of a majority of all members elected to Council, it shall take effect and be in force from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

**CITY OF NORTH ROYALTON  
2023 Original Budget Ordinance**

	<b>Total 2023 Original Budget Appropriations</b>
<b>GENERAL FUND</b>	
<b>POLICE DEPARTMENT</b>	
Personal Service	\$ 5,089,463.00
Contractual Services	\$ 358,038.00
Supply & Materials	\$ 249,720.00
Capital Outlay	\$ 30,000.00
Debt Service	\$ 147,000.00
<b>Total Police Department</b>	<b>\$ 5,874,221.00</b>
<b>ANIMAL CONTROL</b>	
Personal Service	\$ 180,620.00
Contractual Services	\$ 5,215.00
Supply & Materials	\$ 6,763.00
Capital Outlay	\$ 2,200.00
<b>Total Animal Control Department</b>	<b>\$ 194,798.00</b>
<b>FIRE DEPARTMENT</b>	
Personal Service	\$ 521,655.00
Contractual Services	\$ 420,200.00
Supply & Materials	\$ 152,700.00
Capital Outlay	\$ 8,000.00
<b>Total Fire Department</b>	<b>\$ 1,102,555.00</b>
<b>POLICE AND FIRE COMMUNICATIONS</b>	
Personal Service	\$ 489,980.00
Contractual Services	\$ 813,000.00
Supply & Materials	\$ 4,933.00
Capital Outlay	\$ 9,500.00
<b>Total Police &amp; Fire Comm</b>	<b>\$ 1,317,413.00</b>
<b>STREET LIGHTING</b>	
Contractual Services	\$ 115,500.00
<b>Total Street Lighting</b>	<b>\$ 115,500.00</b>
<b>CEMETERY DEPARTMENT</b>	
Contractual Services	\$ 32,300.00
Supply & Materials	\$ 228,600.00
Capital Outlay	\$ 2,000.00
<b>Total Cemetery Department</b>	<b>\$ 262,900.00</b>
<b>PARKS &amp; RECREATION DEPARTMENT</b>	
Personal Service	\$ 686,365.00
Contractual Services	\$ 153,600.00
Supply & Materials	\$ 147,700.00
Capital Outlay	\$ 43,375.00
<b>Total Parks &amp; Recreation Department</b>	<b>\$ 1,031,040.00</b>
<b>PLANNING COMMISSION</b>	
Personal Service	\$ 93,575.00
Contractual Services	\$ 14,600.00
Supply & Materials	\$ 1,000.00
<b>Total Planning Commission</b>	<b>\$ 109,175.00</b>
<b>BOARD OF ZONING</b>	
Personal Service	\$ 2,935.00
Contractual Services	\$ 3,500.00
Supply & Materials	\$ 1,200.00
<b>Total Board of Zoning</b>	<b>\$ 7,635.00</b>
<b>BUILDING DEPARTMENT</b>	
Personal Service	\$ 855,520.00
Contractual Services	\$ 90,100.00
Supply & Materials	\$ 17,500.00
Capital Outlay	\$ 18,500.00
<b>Total Building Department</b>	<b>\$ 981,620.00</b>
<b>COMMUNITY DEVELOPMENT</b>	
Personal Service	\$ 176,299.00
Contractual Services	\$ 100,900.00
Supply & Materials	\$ 3,750.00
<b>Total Community Development</b>	<b>\$ 280,949.00</b>

**CITY OF NORTH ROYALTON  
2023 Original Budget Ordinance**

	<b>Total 2023 Original Budget Appropriations</b>
<b>RUBBISH COLLECTION</b>	
Contractual Services	\$ 1,850,000.00
<b>Total Rubbish Collection</b>	<b>\$ 1,850,000.00</b>
 <b>SERVICE BUILDING AND GROUNDS</b>	
Contractual Services	\$ 88,100.00
Supply & Materials	\$ 33,000.00
Capital Outlay	\$ 35,000.00
<b>Total Service Bldg. &amp; Grounds</b>	<b>\$ 156,100.00</b>
 <b>MAYOR'S OFFICE</b>	
Personal Service	\$ 284,230.00
Contractual Services	\$ 35,000.00
Supply & Materials	\$ 2,600.00
Capital Outlay	\$ 3,500.00
<b>Total Mayor's Office</b>	<b>\$ 325,330.00</b>
 <b>FINANCE DEPARTMENT</b>	
Personal Service	\$ 494,915.00
Contractual Services	\$ 134,120.00
Supply & Materials	\$ 2,150.00
Capital Outlay	\$ 10,500.00
<b>Total Finance Department</b>	<b>\$ 641,685.00</b>
 <b>LEGAL ADMINISTRATION</b>	
Personal Service	\$ 455,110.00
Contractual Services	\$ 143,300.00
Supply & Materials	\$ 10,000.00
Capital Outlay	\$ 6,500.00
<b>Total Legal Administration</b>	<b>\$ 614,910.00</b>
 <b>ENGINEERING DEPARTMENT</b>	
Personal Service	\$ 102,890.00
Contractual Services	\$ 133,600.00
Supply & Materials	\$ 4,250.00
Capital Outlay	\$ 8,000.00
<b>Total Engineering</b>	<b>\$ 248,740.00</b>
 <b>LEGISLATIVE</b>	
Personal Service	\$ 352,855.00
Contractual Services	\$ 89,430.00
Supply & Materials	\$ 13,500.00
Capital Outlay	\$ 2,500.00
<b>Total Legislative Activity</b>	<b>\$ 458,285.00</b>
 <b>MAYOR'S COURT</b>	
Personal Service	\$ 218,965.00
Contractual Services	\$ 57,440.00
Supply & Materials	\$ 1,100.00
<b>Total Mayor's Court</b>	<b>\$ 277,505.00</b>
 <b>CIVIL SERVICE</b>	
Personal Service	\$ 5,140.00
Contractual Services	\$ 22,300.00
Supply & Materials	\$ 100.00
<b>Total Civil Service</b>	<b>\$ 27,540.00</b>
 <b>CITY HALL BUILDING</b>	
Personal Service	\$ 299,815.00
Contractual Services	\$ 188,050.00
Supply & Materials	\$ 23,350.00
Capital Outlay	\$ 35,000.00
<b>Total City Hall Building</b>	<b>\$ 546,215.00</b>
 <b>OTHER GENERAL GOVERNMENT</b>	
Personal Services	\$ 7,500.00
Contractual Services	\$ 120,000.00
Supply & Materials	\$ 257,250.00
Transfers-Out	\$ 4,627,050.00
<b>Total - Other General Government</b>	<b>\$ 5,011,800.00</b>
<b>TOTAL - GENERAL FUND</b>	<b>\$ 21,435,916.00</b>

**CITY OF NORTH ROYALTON  
2023 Original Budget Ordinance**

	<b>Total 2023 Original Budget Appropriations</b>
<b>ENFORCEMENT AND EDUCATIONAL FUND #205</b>	
Personal Service	\$ 30,000.00
Supply & Materials	\$ 6,000.00
<b>Total - Enforcement &amp; Education</b>	<b>\$ 36,000.00</b>
<b>DRUG LAW ENFORCEMENT FUND #206</b>	
Supply & Materials	\$ 200.00
<b>Total - Drug Law Enforcement</b>	<b>\$ 200.00</b>
<b>POLICE FACILITY OPERATING FUND #207</b>	
Personal Service	\$ 1,128,900.00
Contractual Services	\$ 23,800.00
Supply & Materials	\$ 80,050.00
Capital Outlay	\$ 7,000.00
<b>Total - Police Facility Operating</b>	<b>\$ 1,239,750.00</b>
<b>LAW ENFORCEMENT TRUST FUND #208</b>	
Contractual Service	\$ 1,500.00
Supply & Materials	\$ 6,050.00
Capital Outlay	\$ 37,500.00
<b>Total - Law Enforcement Trust</b>	<b>\$ 45,050.00</b>
<b>EMERGENCY MEDICAL SERVICE LEVY FUND #209</b>	
Personal Service	\$ 4,031,000.00
Contractual Services	\$ 78,150.00
Supply & Materials	\$ 50,500.00
<b>Total EMS Levy Fund</b>	<b>\$ 4,159,650.00</b>
<b>MOTOR VEHICLE LICENSE FUND #210</b>	
Capital Outlay	\$ 225,000.00
<b>Total Motor Vehicle License Fund</b>	<b>\$ 225,000.00</b>
<b>STREET CONSTRUCTION, MAINTENANCE, &amp; REPAIR FUND #211</b>	
Signals & Signs	
Contractual Services	\$ 70,000.00
Supply & Materials	\$ 25,000.00
	<b>\$ 95,000.00</b>
Street Reconstruction	
Contractual Service	\$ 100,000.00
Capital Outlay	\$ 1,425,000.00
	<b>\$ 1,525,000.00</b>
Street Construction, Maintenance & Repair	
Personal Service	\$ 2,141,465.00
Contractual Services	\$ 138,550.00
Supply & Materials	\$ 689,500.00
Capital Outlay	\$ 10,000.00
	<b>\$ 2,979,515.00</b>
Snow Removal	
Personal Service	\$ 80,000.00
Contractual Services	\$ 30,000.00
Supply & Materials	\$ 459,000.00
	<b>\$ 569,000.00</b>
<b>Total SCMR Fund</b>	<b>\$ 5,168,515.00</b>
<b>STATE HIGHWAY FUND #212</b>	
Traffic Signals & Marking	
Contractual Services	\$ 25,000.00
Street Maintenance & Repair	
Operating Supplies	\$ 30,000.00
Snow & Ice Removal	
Supply & Materials	\$ 70,000.00
<b>Total State Highway Fund</b>	<b>\$ 125,000.00</b>
<b>CITY INCOME TAX FUND #213</b>	
Contractual Services	\$ 725,000.00
<b>Total City Income Tax Fund</b>	<b>\$ 725,000.00</b>

CITY OF NORTH ROYALTON  
2023 Original Budget Ordinance

	Total 2023 Original Budget Appropriations
<b>POLICE LEVY FUND #215</b>	
Personal Services	\$ 1,030,000.00
Contractual Services	\$ 4,000.00
Supply & Materials	\$ 2,500.00
Capital Outlay	\$ 362,325.00
<b>Total - Police Levy Fund</b>	<b>\$ 1,398,825.00</b>
 <b>FIRE LEVY FUND #216</b>	
Personal Service	\$ 980,000.00
<b>Total Fire Levy Fund</b>	<b>\$ 980,000.00</b>
 <b>RECYCLING GRANT FUND #217</b>	
Contractual Services	\$ 6,000.00
<b>Total Recycling Grant</b>	<b>\$ 6,000.00</b>
 <b>OFFICE ON AGING FUND #219</b>	
Personal Services	\$ 85,720.00
Contractual Services	\$ 58,300.00
Supply & Materials	\$ 7,198.00
Capital Outlay	\$ 180,316.00
<b>Total Office on Aging Fund</b>	<b>\$ 331,534.00</b>
 <b>NOPEC GRANT FUND #221</b>	
Contractual Services	\$ -
Capital Outlay	\$ 60,000.00
<b>Total Nopec Grant Fund</b>	<b>\$ 60,000.00</b>
 <b>COURT COMPUTER FUND #236</b>	
Contractual Services	\$ 5,000.00
Operating Supplies	\$ 5,000.00
<b>Total Court Computer Fund</b>	<b>\$ 10,000.00</b>
 <b>COMMUNITY DIVERSION PROGRAM FUND #237</b>	
Personal Services	\$ 5,500.00
Contractual Services	\$ 2,000.00
Operating Supplies	\$ 450.00
Capital Outlay	\$ -
<b>Total Community Diversion</b>	<b>\$ 7,950.00</b>
 <b>ENTERPTISE ZONE FUND #239</b>	
Contractual Services	\$ 15,000.00
<b>Total Enterprise Zone Fund</b>	<b>\$ 15,000.00</b>
 <b>YMCA SPECIAL REVENUE FUND #249</b>	
Transfers-Out	\$ 346,700.00
<b>Total YMCA Special revenue fund</b>	<b>\$ 346,700.00</b>
 <b>AMERICAN RESUE PLAN ACT FUNDS#254</b>	
Personal Service	\$ -
<b>Total YMCA Special revenue fund</b>	<b>\$ -</b>
 <b>ACCRUED BALANCES FUND #260</b>	
Personal Service	\$ 150,000.00
<b>Total Accrued Balances Fund</b>	<b>\$ 150,000.00</b>
 <b>POLICE PENSION FUND #261</b>	
Personal Service	\$ 792,671.00
<b>Total Police Pension Fund</b>	<b>\$ 792,671.00</b>
 <b>FIRE PENSION FUND #262</b>	
Personal Service	\$ 892,678.00
<b>Total Fire Pension Fund</b>	<b>\$ 892,678.00</b>
 <b>GENERAL BOND RETIREMENT FUND #321</b>	
Contractual Service	\$ -
Supply & Materials	\$ -
Debt Service - Interest	\$ 479,166.00
Debt Service - Principal	\$ 1,382,528.00
<b>Total General Bond Retirement</b>	<b>\$ 1,861,694.00</b>

CITY OF NORTH ROYALTON  
2023 Original Budget Ordinance

	Total 2023 Original Budget Appropriations
<b>SPECIAL ASSESSMENT FUND #341</b>	
Contractual Service	\$ 2,000.00
Supply & Materials	\$ -
Debt Service	\$ 140,163.00
<b>Total Special Assessment Fund</b>	<b>\$ 142,163.00</b>
<b>SERVICE CAPITAL FUND #430</b>	
Capital Outlay	\$ -
<b>Total Service Capital Fund</b>	<b>\$ -</b>
<b>RECREATION CAPITAL IMPROVEMENT FUND #431</b>	
Contractual Services	\$ -
Capital Outlay	\$ 300,000.00
<b>Total Rec Capital Improvement</b>	<b>\$ 300,000.00</b>
<b>FUTURE CAPITAL IMPROVEMENT FUND #432</b>	
Capital Outlay	\$ 500,000.00
Transfers-Out	\$ 209,837.00
<b>Total Future Capital Improvement Fund</b>	<b>\$ 709,837.00</b>
<b>STORM AND SEWER DRAINAGE FUND #433</b>	
Contractual Services	\$ 68,000.00
Capital Outlay	\$ 208,000.00
<b>Total Storm &amp; Sewer Drainage</b>	<b>\$ 276,000.00</b>
<b>FIRE CAPITAL IMPROVEMENT FUND #434</b>	
Contractual Service	\$ -
Operating Supplies	\$ -
Capital Outlay	\$ 432,000.00
Debt Service	\$ 107,813.00
Transfer Out	\$ 228,575.00
<b>Total Fire Capital Improvement Fund</b>	<b>\$ 768,388.00</b>
<b>YMCA CAPITAL RESERVE FUND #437</b>	
Contractual Services	\$ 34,000.00
Capital Outlay	\$ 30,000.00
<b>Total YMCA Capital Imp Fund</b>	<b>\$ 64,000.00</b>
<b>WATER MAIN FUND #445</b>	
Contractual Services	\$ 15,000.00
<b>Total Water Main Fund</b>	<b>\$ 15,000.00</b>
<b>ISSUE 1 - SPRAGUE ROAD FUND #451</b>	
Transfer Out	\$ 17,887.00
<b>Total Issue 1 - Sprague Road Fund</b>	<b>\$ 17,887.00</b>
<b>TRADITIONS AT ROYALTON PLACE TIF #465</b>	
Capital Outlay	\$ 250,000.00
<b>Total Traditions at Royalton Place TIF</b>	<b>\$ 250,000.00</b>
<b>OMNI SLF North Royalton LLC TIF #466</b>	
Capital Outlay	\$ 250,000.00
<b>Total OMNI SLF North Royalton LLC TIF</b>	<b>\$ 250,000.00</b>
<b>WASTEWATER TREATMENT FUND #551</b>	
Sanitary Sewer Treatment	
Personal Services	\$ 1,469,980.00
Contractual Services	\$ 2,802,150.00
Supply & Materials	\$ 657,800.00
Capital Outlay	\$ 25,000.00
<b>Total Wastewater Treatment Fund</b>	<b>\$ 4,954,930.00</b>



**CITY OF NORTH ROYALTON  
2023 Original Budget Ordinance**

	<b>Total 2023 Original Budget Appropriations</b>
<b>WASTEWATER MAINTENANCE FUND #552</b>	
Storm Sewer & Drainage Maintenance	
Personal Service	\$ 732,220.00
Contractual Services	\$ 332,100.00
Supply & Materials	\$ 177,500.00
Capital Outlay	\$ 110,000.00
<b>Total Stormwater &amp; Drainage</b>	<b>\$ 1,351,820.00</b>
Wastewater Maintenance	
Personal Service	\$ 1,299,600.00
Contractual Services	\$ 327,800.00
Supply & Materials	\$ 252,150.00
Capital Outlay	\$ 15,000.00
Debt Service	\$ -
<b>Total Wastewater Maintenance</b>	<b>\$ 1,894,550.00</b>
<b>Total WW Maintenance Fund</b>	<b>\$ 3,246,370.00</b>
<b>WASTEWATER DEBT SERVICE FUND #553</b>	
Debt Service	\$ 1,250,251.00
<b>Total WW Debt Service Fund</b>	<b>\$ 1,250,251.00</b>
<b>WASTEWATER REPAIR AND REPLACEMENT FUND #555</b>	
Contractual Service	\$ -
Capital Outlay	\$ 505,000.00
Transfers-Out	\$ -
<b>Total WW Repair &amp; Replacem't</b>	<b>\$ 505,000.00</b>
<b>IMPROVEMENT HOLDING FUND #763</b>	
Refunds	\$ 85,000.00
<b>Total Improvement Holding Fund</b>	<b>\$ 85,000.00</b>
<b>OHIO BOARD OF BUILDING STANDARDS FUND #764</b>	
Other	\$ 5,500.00
<b>Total OBBS Fund</b>	<b>\$ 5,500.00</b>
<b>BUILDING CONSTRUCTION BOND FUND #766</b>	
Other	\$ 150,000.00
Transfers-Out	\$ -
<b>Total Bldg. Construction Bond</b>	<b>\$ 150,000.00</b>
<b>OFFICE ON AGING DEPOSITS FUND #768</b>	
Other	\$ -
<b>Total Office on Aging Deposits</b>	<b>\$ -</b>
<b>UNCLAIMED FUNDS #769</b>	
Other	\$ 500.00
<b>Total Unclaimed Funds</b>	<b>\$ 500.00</b>
<b>FUND TOTALS</b>	<b>\$ 53,003,959.00</b>