

**CITY OF NORTH ROYALTON  
2019 AMENDING BUDGET ORDINANCE**

	Appropriations per Ord. 18-117	Prior Amendments Subtotal	Amendments this Ordinance	Total 2019 Appropriations
<b>GENERAL FUND</b>				
<b>POLICE DEPARTMENT</b>				
Personal Service	3,552,000.00	-	-	3,552,000.00
Contractual Services	321,706.00	-	-	321,706.00
Supply & Materials	180,708.00	-	-	180,708.00
Capital Outlay	50,000.00	-	-	50,000.00
<b>Total Police Department</b>	<b>4,104,414.00</b>	<b>-</b>	<b>-</b>	<b>4,104,414.00</b>
<b>ANIMAL CONTROL</b>				
Personal Service	126,900.00	-	-	126,900.00
Contractual Services	5,575.00	-	-	5,575.00
Supply & Materials	7,950.00	-	-	7,950.00
Capital Outlay	200.00	-	-	200.00
<b>Total Animal Control Department</b>	<b>140,625.00</b>	<b>-</b>	<b>-</b>	<b>140,625.00</b>
<b>FIRE DEPARTMENT</b>				
Personal Service	439,350.00	-	-	439,350.00
Contractual Services	280,400.00	-	8,000.00 A	288,400.00
Supply & Materials	110,700.00	-	-	110,700.00
<b>Total Fire Department</b>	<b>830,450.00</b>	<b>-</b>	<b>-</b>	<b>830,450.00</b>
<b>POLICE AND FIRE COMMUNICATIONS</b>				
Personal Service	213,400.00	-	-	213,400.00
Contractual Services	761,600.00	-	-	761,600.00
Capital Outlay	2,500.00	-	-	2,500.00
<b>Total Police &amp; Fire Comm</b>	<b>977,500.00</b>	<b>-</b>	<b>-</b>	<b>977,500.00</b>
<b>STREET LIGHTING</b>				
<b>Total Street Lighting</b>	<b>145,000.00</b>	<b>-</b>	<b>-</b>	<b>145,000.00</b>
<b>SAFETY DIRECTOR</b>				
Personal Service	124,550.00	-	-	124,550.00
Contractual Services	6,950.00	-	-	6,950.00
Operating Supplies	6,300.00	-	-	6,300.00
Capital Outlay	1,500.00	-	-	1,500.00
<b>Total Police &amp; Fire Comm</b>	<b>139,300.00</b>	<b>-</b>	<b>-</b>	<b>139,300.00</b>
<b>CEMETERY DEPARTMENT</b>				
Contractual Services	39,300.00	-	-	39,300.00
Supply & Materials	162,330.00	-	-	162,330.00
Capital Outlay	-	-	-	-
<b>Total Cemetery Department</b>	<b>201,630.00</b>	<b>-</b>	<b>-</b>	<b>201,630.00</b>
<b>PARKS &amp; RECREATION DEPARTMENT</b>				
Personal Service	498,900.00	-	-	498,900.00
Contractual Services	77,311.00	-	-	77,311.00
Supply & Materials	98,760.00	-	-	98,760.00
Capital Outlay	10,000.00	-	-	10,000.00
<b>Total Parks &amp; Recreation Department</b>	<b>684,971.00</b>	<b>-</b>	<b>-</b>	<b>684,971.00</b>
<b>PLANNING COMMISSION</b>				
Personal Service	7,400.00	-	-	7,400.00
Contractual Services	6,475.00	-	-	6,475.00
Supply & Materials	550.00	-	-	550.00
Capital Outlay	-	-	-	-
<b>Total Planning Commission</b>	<b>14,425.00</b>	<b>-</b>	<b>-</b>	<b>14,425.00</b>
<b>BOARD OF ZONING</b>				
Personal Service	12,700.00	-	-	12,700.00
Contractual Services	2,500.00	-	-	2,500.00
Supply & Materials	700.00	-	-	700.00
<b>Total Board of Zoning</b>	<b>15,900.00</b>	<b>-</b>	<b>-</b>	<b>15,900.00</b>

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<b>BUILDING DEPARTMENT</b>				
Personal Service	598,600.00	-	-	598,600.00
Contractual Services	186,360.00	-	-	186,360.00
Supply & Materials	20,590.00	-	-	20,590.00
Capital Outlay	26,200.00	-	-	26,200.00
<b>Total Building Department</b>	<b>831,750.00</b>	<b>-</b>	<b>-</b>	<b>831,750.00</b>
<b>COMMUNITY DEVELOPMENT</b>				
Personal Service	150,263.00	-	-	150,263.00
Contractual Services	29,750.00	-	-	29,750.00
Supply & Materials	3,600.00	-	-	3,600.00
<b>Total Community Development</b>	<b>183,613.00</b>	<b>-</b>	<b>-</b>	<b>183,613.00</b>
<b>RUBBISH COLLECTION</b>				
Contractual Services	1,500,000.00	-	-	1,500,000.00
<b>Total Rubbish Collection</b>	<b>1,500,000.00</b>	<b>-</b>	<b>-</b>	<b>1,500,000.00</b>
<b>SERVICE BUILDING AND GROUNDS</b>				
Personal Service	-	-	-	-
Contractual Services	89,900.00	-	-	89,900.00
Supply & Materials	20,950.00	-	-	20,950.00
Capital Outlay	-	-	-	-
<b>Total Service Bldg. &amp; Grounds</b>	<b>110,850.00</b>	<b>-</b>	<b>-</b>	<b>110,850.00</b>
<b>MAYOR'S OFFICE</b>				
Personal Service	316,370.00	-	-	316,370.00
Contractual Services	36,450.00	-	-	36,450.00
Supply & Materials	2,450.00	-	-	2,450.00
Capital Outlay	2,200.00	-	-	2,200.00
<b>Total Mayor's Office</b>	<b>357,470.00</b>	<b>-</b>	<b>-</b>	<b>357,470.00</b>
<b>FINANCE DEPARTMENT</b>				
Personal Service	316,124.00	-	-	316,124.00
Contractual Services	125,000.00	-	-	125,000.00
Supply & Materials	3,000.00	-	-	3,000.00
Capital Outlay	5,000.00	-	-	5,000.00
<b>Total Finance Department</b>	<b>449,124.00</b>	<b>-</b>	<b>-</b>	<b>449,124.00</b>
<b>LEGAL ADMINISTRATION</b>				
Personal Service	376,250.00	-	-	376,250.00
Contractual Services	138,650.00	-	-	138,650.00
Supply & Materials	10,400.00	-	-	10,400.00
Capital Outlay	2,200.00	-	-	2,200.00
<b>Total Legal Administration</b>	<b>527,500.00</b>	<b>-</b>	<b>-</b>	<b>527,500.00</b>
<b>ENGINEERING DEPARTMENT</b>				
Personal Service	164,150.00	-	-	164,150.00
Contractual Services	155,600.00	-	-	155,600.00
Supply & Materials	1,200.00	-	-	1,200.00
Capital Outlay	500.00	-	-	500.00
<b>Total Engineering</b>	<b>321,450.00</b>	<b>-</b>	<b>-</b>	<b>321,450.00</b>
<b>LEGISLATIVE</b>				
Personal Service	316,720.00	-	-	316,720.00
Contractual Services	54,598.00	-	-	54,598.00
Supply & Materials	13,500.00	-	-	13,500.00
Capital Outlay	6,000.00	-	-	6,000.00
<b>Total Legislative Activity</b>	<b>390,818.00</b>	<b>-</b>	<b>-</b>	<b>390,818.00</b>
<b>MAYOR'S COURT</b>				
Personal Service	154,600.00	-	-	154,600.00
Contractual Services	69,175.00	13,000.00	-	82,175.00
Supply & Materials	1,600.00	-	-	1,600.00
<b>Total Mayor's Court</b>	<b>225,375.00</b>	<b>13,000.00</b>	<b>-</b>	<b>238,375.00</b>

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<b>CIVIL SERVICE</b>				
Personal Service	5,050.00	-	-	5,050.00
Contractual Services	35,100.00	-	-	35,100.00
Supply & Materials	200.00	-	-	200.00
<b>Total Civil Service</b>	<b>40,350.00</b>	<b>-</b>	<b>-</b>	<b>40,350.00</b>
<b>CITY HALL BUILDING</b>				
Personal Service	110,650.00	-	-	110,650.00
Contractual Services	232,050.00	-	-	232,050.00
Supply & Materials	41,000.00	-	-	41,000.00
Capital Outlay	30,000.00	-	-	30,000.00
<b>Total City Hall Building</b>	<b>413,700.00</b>	<b>-</b>	<b>-</b>	<b>413,700.00</b>
<b>OTHER GENERAL GOVERNMENT</b>				
Personal Services	20,000.00	-	-	20,000.00
Supply & Materials	250,000.00	-	-	250,000.00
Transfers-Out	3,520,000.00	300,000.00	116,400.00 B	3,936,400.00
<b>Total - Other General Government</b>	<b>3,790,000.00</b>	<b>300,000.00</b>	<b>116,400.00</b>	<b>4,206,400.00</b>
<b>TOTAL - GENERAL FUND</b>	<b>16,396,215.00</b>	<b>313,000.00</b>	<b>116,400.00</b>	<b>16,825,615.00</b>
<b>ENFORCEMENT AND EDUCATIONAL FUND #205</b>				
Personal Service	15,000.00	-	-	15,000.00
Supply & Materials	5,000.00	-	1,000.00 C	6,000.00
<b>Total - Enforcement &amp; Education</b>	<b>20,000.00</b>	<b>-</b>	<b>1,000.00</b>	<b>21,000.00</b>
<b>DRUG LAW ENFORCEMENT FUND #206</b>				
Supply & Materials	200.00	-	-	200.00
<b>Total - Drug Law Enforcement</b>	<b>200.00</b>	<b>-</b>	<b>-</b>	<b>200.00</b>
<b>POLICE FACILITY OPERATING FUND #207</b>				
Personal Service	887,700.00	-	-	887,700.00
Contractual Services	21,400.00	-	-	21,400.00
Supply & Materials	65,843.00	-	-	65,843.00
Capital Outlay	2,400.00	-	-	2,400.00
<b>Total - Police Facility Operating</b>	<b>977,343.00</b>	<b>-</b>	<b>-</b>	<b>977,343.00</b>
<b>LAW ENFORCEMENT TRUST FUND #208</b>				
Contractual Service	18,500.00	-	-	18,500.00
Supply & Materials	5,500.00	-	-	5,500.00
Capital Outlay	16,000.00	-	-	16,000.00
<b>Total - Law Enforcement Trust</b>	<b>40,000.00</b>	<b>-</b>	<b>-</b>	<b>40,000.00</b>
<b>EMERGENCY MEDICAL SERVICE LEVY FUND #209</b>				
Personal Service	2,800,000.00	-	-	2,800,000.00
Contractual Services	57,000.00	26,000.00	3,500.00 A	86,500.00
Supply & Materials	38,700.00	-	-	38,700.00
<b>Total EMS Levy Fund</b>	<b>2,895,700.00</b>	<b>26,000.00</b>	<b>3,500.00</b>	<b>2,925,200.00</b>
<b>MOTOR VEHICLE LICENSE FUND #210</b>				
Street Repair	225,000.00	-	-	225,000.00
<b>Total Motor Vehicle License Fund</b>	<b>225,000.00</b>	<b>-</b>	<b>-</b>	<b>225,000.00</b>

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<b>STREET CONSTRUCTION, MAINTENANCE, &amp; REPAIR FUND #211</b>				
Signals & Signs				
Contractual Services	75,000.00	-	-	75,000.00
Supply & Materials	30,000.00	-	-	30,000.00
	<b>105,000.00</b>	-	-	<b>105,000.00</b>
Street Reconstruction				
Contractual Service	90,000.00	-	-	90,000.00
Capital Outlay	1,000,000.00	1,430,000.00	150,000.00 B	2,580,000.00
	<b>1,090,000.00</b>	<b>1,430,000.00</b>	<b>150,000.00</b>	<b>2,670,000.00</b>
Street Construction, Maintenance & Repair				
Personal Service	1,840,950.00	-	-	1,840,950.00
Contractual Services	154,275.00	-	(11,500.00) A	142,775.00
Supply & Materials	436,500.00	-	(50,000.00) B	386,500.00
Capital Outlay	7,000.00	-	-	7,000.00
	<b>2,438,725.00</b>	-	<b>(61,500.00)</b>	<b>2,377,225.00</b>
Snow Removal				
Personal Service	111,350.00	-	-	111,350.00
Contractual Services	15,000.00	-	-	15,000.00
Supply & Materials	449,000.00	-	-	449,000.00
	<b>575,350.00</b>	-	-	<b>575,350.00</b>
		-	-	-
<b>Total SCMR Fund</b>	<b>4,209,075.00</b>	<b>1,430,000.00</b>	<b>88,500.00</b>	<b>5,727,575.00</b>
<b>STATE HIGHWAY FUND #212</b>				
Traffic Signals & Marking				
Contractual Services	20,000.00	-	-	20,000.00
Street Maintenance & Repair				
Operating Supplies	30,000.00	-	-	30,000.00
Snow & Ice Removal				
Supply & Materials	50,000.00	-	-	50,000.00
<b>Total State Highway Fund</b>	<b>100,000.00</b>	-	-	<b>100,000.00</b>
<b>CITY INCOME TAX FUND #213</b>				
Contractual Services	450,000.00	-	-	450,000.00
<b>Total City Income Tax Fund</b>	<b>450,000.00</b>	-	-	<b>450,000.00</b>
<b>POLICE LEVY FUND #215</b>				
Personal Services	1,135,000.00	-	-	1,135,000.00
Contractual Services	-	5,000.00	-	5,000.00
Supply & Materials	-	-	-	-
Capital Outlay	204,700.00	450,000.00	-	654,700.00
<b>Total - Police Levy Fund</b>	<b>1,339,700.00</b>	<b>455,000.00</b>	-	<b>1,794,700.00</b>
<b>FIRE LEVY FUND #216</b>				
Personal Service	1,000,000.00	-	-	1,000,000.00
<b>Total Fire Levy Fund</b>	<b>1,000,000.00</b>	-	-	<b>1,000,000.00</b>
<b>RECYCLING GRANT FUND #217</b>				
Contractual Services	5,000.00	-	-	5,000.00
<b>Total Recycling Grant</b>	<b>5,000.00</b>	-	-	<b>5,000.00</b>
<b>OFFICE ON AGING FUND #219</b>				
Personal Services	122,300.00	-	-	122,300.00
Contractual Services	45,150.00	-	-	45,150.00
Supply & Materials	13,400.00	-	-	13,400.00
Capital Outlay	800.00	-	-	800.00
<b>Total Office on Aging Fund</b>	<b>181,650.00</b>	-	-	<b>181,650.00</b>
<b>NOPEC GRANT FUND #221</b>				
Contractual Services	-	-	500.00 D	500.00
Capital Outlay	-	-	111,000.00 D	111,000.00
<b>Total Court Computer Fund</b>	-	-	<b>111,500.00</b>	<b>111,500.00</b>

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<b>COURT COMPUTER FUND #236</b>				
Contractual Services	10,000.00	-	-	10,000.00
Operating Supplies	5,000.00	-	-	5,000.00
Capital Outlay	4,300.00	-	-	4,300.00
<b>Total Court Computer Fund</b>	<b>19,300.00</b>	<b>-</b>	<b>-</b>	<b>19,300.00</b>
<b>COMMUNITY DIVERSION PROGRAM FUND #237</b>				
Personal Services	7,000.00	(500.00)	-	6,500.00
Contractual Services	500.00	1,500.00	-	2,000.00
Operating Supplies	1,500.00	(1,000.00)	-	500.00
<b>Total Community Diversion</b>	<b>9,000.00</b>	<b>-</b>	<b>-</b>	<b>9,000.00</b>
<b>ENTERPRISE ZONE FUND #239</b>				
Contractual Services	1,750.00	-	16,400.00	18,150.00
<b>Total Enterprise Zone Fund</b>	<b>1,750.00</b>	<b>-</b>	<b>16,400.00</b>	<b>18,150.00</b>
<b>YMCA SPECIAL REVENUE FUND #249</b>				
Transfers-Out	520,725.00	-	(220,725.00)	300,000.00
<b>Total Enterprise Zone Fund</b>	<b>520,725.00</b>	<b>-</b>	<b>(220,725.00)</b>	<b>300,000.00</b>
<b>ACCRUED BALANCES FUND #260</b>				
Personal Service	175,000.00	-	-	175,000.00
<b>Total AB Fund</b>	<b>175,000.00</b>	<b>-</b>	<b>-</b>	<b>175,000.00</b>
<b>POLICE PENSION FUND #261</b>				
Personal Service	620,000.00	-	-	620,000.00
<b>Total Police Pension Fund</b>	<b>620,000.00</b>	<b>-</b>	<b>-</b>	<b>620,000.00</b>
<b>FIRE PENSION FUND #262</b>				
Personal Service	700,000.00	-	-	700,000.00
<b>Total Police Pension Fund</b>	<b>700,000.00</b>	<b>-</b>	<b>-</b>	<b>700,000.00</b>
<b>GENERAL BOND RETIREMENT FUND #321</b>				
Supply & Materials	10,000.00	-	-	10,000.00
Debt Service - Interest	615,000.00	-	-	615,000.00
Debt Service - Principal	1,448,000.00	-	-	1,448,000.00
<b>Total General Bond Retirement</b>	<b>2,073,000.00</b>	<b>-</b>	<b>-</b>	<b>2,073,000.00</b>
<b>SPECIAL ASSESSMENT FUND #341</b>				
Other	30,000.00	-	-	30,000.00
Debt Service	95,000.00	-	-	95,000.00
<b>Total Special Assessment Fund</b>	<b>125,000.00</b>	<b>-</b>	<b>-</b>	<b>125,000.00</b>
<b>SERVICE CAPITAL FUND #430</b>				
Capital Outlay	67,000.00	-	-	67,000.00
<b>Total Rec Capital Improvement</b>	<b>67,000.00</b>	<b>-</b>	<b>-</b>	<b>67,000.00</b>
<b>RECREATION CAPITAL IMPROVEMENT FUND #431</b>				
Recreation Capital Improvement				
Contractual Services	20,000.00	-	(20,000.00)	-
Capital Outlay	-	-	2,000.00	2,000.00
<b>Total Rec Capital Improvement</b>	<b>20,000.00</b>	<b>-</b>	<b>(18,000.00)</b>	<b>2,000.00</b>
<b>FUTURE CAPITAL IMPROVEMENT FUND #432</b>				
Contractual Services	-	-	15,000.00	15,000.00
Capital Outlay	-	-	260,000.00	260,000.00
Debt Service	-	-	-	-
Transfers-Out	287,550.00	-	300,000.00	587,550.00
<b>Total Future Capital Improvement Fund</b>	<b>287,550.00</b>	<b>-</b>	<b>575,000.00</b>	<b>862,550.00</b>
<b>STORM AND SEWER DRAINAGE FUND #433</b>				
Contractual Services	80,000.00	-	-	80,000.00
Capital Outlay	-	208,100.00	-	208,100.00
Advance-Out	-	-	-	-
Transfers-Out	314,750.00	-	-	314,750.00
<b>Total Storm &amp; Sewer Drainage</b>	<b>394,750.00</b>	<b>208,100.00</b>	<b>-</b>	<b>602,850.00</b>

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<b>FIRE CAPITAL IMPROVEMENT FUND #434</b>				
Contractual Service	-	37,000.00	-	37,000.00
Capital Outlay	475,000.00	18,000.00	300,000.00 H	793,000.00
Debt Service	107,812.62	-	-	107,812.62
Transfer Out	150,950.00	-	-	150,950.00
<b>Total Fire Capital Improvement Fund</b>	<b>733,762.62</b>	<b>55,000.00</b>	<b>300,000.00</b>	<b>1,088,762.62</b>
<b>ROUTE 82 WIDENING FUND #435</b>				
Capital Outlay	-	2,824,653.36	-	2,824,653.36
<b>Total YMCA Capital Imp Fund</b>	<b>-</b>	<b>2,824,653.36</b>	<b>-</b>	<b>2,824,653.36</b>
<b>YMCA CAPITAL RESERVE FUND #437</b>				
Contractual Services	20,000.00	-	10,000.00 I	30,000.00
<b>Total YMCA Capital Imp Fund</b>	<b>20,000.00</b>	<b>-</b>	<b>10,000.00</b>	<b>30,000.00</b>
<b>WATER MAIN FUND #445</b>				
Contractual Services	-	105,000.00	(45,000.00) J	60,000.00
Capital Outlay	500,000.00	200,000.00	-	700,000.00
<b>Total Water Main Fund</b>	<b>500,000.00</b>	<b>305,000.00</b>	<b>(45,000.00)</b>	<b>760,000.00</b>
<b>ISSUE 1 - SPRAGUE ROAD FUND #451</b>				
Transfer Out	17,887.00	-	-	17,887.00
<b>Total YMCA Capital Imp Fund</b>	<b>17,887.00</b>	<b>-</b>	<b>-</b>	<b>17,887.00</b>
<b>ENERGY CONSERVATION PROJECT CAPITAL FUND #463</b>				
Capital Outlay	-	2,847,000.00	-	2,847,000.00
<b>Total Energy Conservation Project Capital Fund</b>	<b>-</b>	<b>2,847,000.00</b>	<b>-</b>	<b>2,847,000.00</b>
<b>WASTEWATER TREATMENT FUND #551</b>				
Sanitary Sewer Treatment				
Personal Services	1,164,500.00	-	-	1,164,500.00
Contractual Services	2,201,450.00	-	-	2,201,450.00
Supply & Materials	343,750.00	-	-	343,750.00
Capital Outlay	289,000.00	-	-	289,000.00
	<b>3,998,700.00</b>	<b>-</b>	<b>-</b>	<b>3,998,700.00</b>
Compost Facility				
Contractual Services	28,800.00	-	-	28,800.00
Supply & Materials	200.00	-	-	200.00
	<b>29,000.00</b>	<b>-</b>	<b>-</b>	<b>29,000.00</b>
<b>Total Wastewater Treatment Fund</b>	<b>4,027,700.00</b>	<b>-</b>	<b>-</b>	<b>4,027,700.00</b>
<b>WASTEWATER MAINTENANCE FUND #552</b>				
Storm Sewer & Drainage Maintenance				
Personal Service	469,900.00	-	-	469,900.00
Contractual Services	27,500.00	65,179.00	-	92,679.00
Supply & Materials	102,750.00	-	-	102,750.00
Capital Outlay	-	31,155.00	-	31,155.00
	<b>600,150.00</b>	<b>96,334.00</b>	<b>-</b>	<b>696,484.00</b>
Wastewater Maintenance				
Personal Service	825,850.00	-	-	825,850.00
Contractual Services	274,580.00	-	-	274,580.00
Supply & Materials	160,700.00	-	-	160,700.00
Capital Outlay	-	-	-	-
Debt Service	-	-	-	-
	<b>1,261,130.00</b>	<b>-</b>	<b>-</b>	<b>1,261,130.00</b>
<b>Total WW Maintenance Fund</b>	<b>1,861,280.00</b>	<b>96,334.00</b>	<b>-</b>	<b>1,957,614.00</b>
<b>WASTEWATER DEBT SERVICE FUND #553</b>				
Debt Service	220,000.00	-	-	220,000.00
<b>Total WW Debt Service Fund</b>	<b>220,000.00</b>	<b>-</b>	<b>-</b>	<b>220,000.00</b>
<b>WASTEWATER REPAIR AND REPLACEMENT FUND #555</b>				
Professional Service	-	-	-	-
Capital Outlay	112,000.00	100,000.00	-	212,000.00
Transfers-Out	-	-	-	-

**CITY OF NORTH ROYALTON  
2019 AMENDING BUDGET ORDINANCE**

	Appropriations per Ord. 18-117	Prior Amendments Subtotal	Amendments this Ordinance	Total 2019 Appropriations
<b>Total WW Repair &amp; Replacem't</b>	<b>112,000.00</b>	<b>100,000.00</b>	-	<b>212,000.00</b>
<b>OHIO GOVERNMENT BENEFIT COOPERATIVE FUND #710</b>				
Personal Services	3,000,000.00	-		3,000,000.00
<b>Total Improvement Holding Fund</b>	<b>3,000,000.00</b>	-	-	<b>3,000,000.00</b>
<b>IMPROVEMENT HOLDING FUND #763</b>				
Refunds	30,000.00	-		30,000.00
<b>Total Improvement Holding Fund</b>	<b>30,000.00</b>	-	-	<b>30,000.00</b>
<b>OHIO BOARD OF BUILDING STANDARDS FUND #764</b>				
Other	15,000.00	-		15,000.00
<b>Total OBBS Fund</b>	<b>15,000.00</b>	-	-	<b>15,000.00</b>
<b>BUILDING CONSTRUCTION BOND FUND #766</b>				
Other	75,000.00	-		75,000.00
<b>Total Bldg. Construction Bond</b>	<b>75,000.00</b>	-	-	<b>75,000.00</b>
<b>OFFICE ON AGING DEPOSITS FUND #768</b>				
Other	3,000.00	-		3,000.00
<b>Total Office on Aging Deposits</b>	<b>3,000.00</b>	-	-	<b>3,000.00</b>
<b>UNCLAIMED FUNDS #769</b>				
Other	500.00	-		500.00
<b>Total Unclaimed Funds</b>	<b>500.00</b>	-	-	<b>500.00</b>
<b>FUND TOTALS</b>	<b>43,469,087.62</b>	<b>8,660,087.36</b>	<b>938,575.00</b>	<b>53,067,749.98</b>