



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

MEMORANDUM

TO: NOACA Board of Directors

FROM: Grace Gallucci, Executive Director

DATE: June 7, 2019

RE: **Resolution 2019-030: Project Funding Requests – CUY North Royalton State Road Sidewalks Phase I TLCI Implementation**

ACTION REQUESTED

The Board of Directors is asked to approve Resolution 2019-030, which approves a transfer of funding from Phase II of the City of North Royalton State Road Sidewalks to Phase I North Royalton State Road Sidewalks Transportation for Livable Communities Initiative (TLCI) Implementation project.

The Finance and Audit Committee recommended this action.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The City of North Royalton State Road Sidewalks Phase I TLCI Implementation project (ODOT PID 106748) will connect the Town Center District (TCD) to Memorial Park, providing access for the residential subdivisions and homes with immediate access to the TCD. The project also benefits students and staff travelling to school facilities that are adjacent to the park. The NOACA Board of Directors awarded \$108,900 of TLCI Implementation funds to this project (Resolution 2017-026) in June 2017, with a local commitment of \$41,500, totaling \$150,400 committed to this phase of the project.

The City of North Royalton State Road Sidewalks Phase II (Memorial Park to Akins) TLCI Implementation project continues the sidewalk south along State Road to Akins Road, lessening the gap in sidewalk facilities to the Cleveland Metroparks Valley Parkway trail to about 1,700 feet. The NOACA Board of Directors awarded \$100,000 of TLCI Implementation funds to this project (Resolution 2019-019) in March 2019.

Three bids were received for Phase I of this project, the lowest of which was \$252,784, nearly 60% (\$102,384) over the original \$150,400 application estimate. An additional 10% for ODOT construction admin/engineering costs brings the total Phase I project cost to \$278,023. To mitigate delay or cancellation of Phase I, the City has requested to transfer the \$100,000 in NOACA committed TLCI funds from Phase II of the project to Phase I; totaling the NOACA commitment to Phase I to \$208,900, and adjusting the NOACA TLCI commitment to Phase II to \$0. The City of North Royalton would contribute the remainder (approximately \$69,000) to complete Phase I of the project. The City requests the funds for Phase II to be considered for the next TLCI application round.

FINANCIAL IMPACT

The request would increase the NOACA funding commitment to the City of North Royalton State Road Sidewalks Phase I (Town Center District to Memorial Park-PID 106748) by \$100,000 from \$108,900 to

\$208,900, and decrease the NOACA funding commitment to the City of North Royalton State Road Sidewalks Phase II (Memorial Park to Akins Rd.) by \$100,000 to \$0.

CONCLUSION/NEXT STEPS

Pending Board approval, the TIP will be amended to incorporate the funding changes for these projects.

GG/rl/3068b

RESOLUTION NO. 2019-030
(Project Funding Requests –
CUY North Royalton State Road
Sidewalks Phase I TLCI Implementation)

RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

WHEREAS, the Northeast Ohio Areawide Coordinating Agency (NOACA) is the Metropolitan Planning Organization (MPO) for the counties of Cuyahoga, Geauga, Lake, Lorain and Medina, and the City of Cleveland; and the areawide water quality management agency for the same region; and

WHEREAS, the City of North Royalton State Road Sidewalks Phase I TLCI Implementation project (ODOT PID 106748) will connect the Town Center District (TCD) to Memorial Park, providing access for the residential subdivisions and homes with immediate access to the TCD; and

WHEREAS, the NOACA Board of Directors awarded \$108,900 of TLCI Implementation funds to the State Road Sidewalks Phase I project (Resolution 2017-026) in June 2017, with a local commitment of \$41,500, totaling \$150,400 committed to this phase of the project; and

WHEREAS, the City of North Royalton State Road Sidewalks Phase II (Memorial Park to Akins) TLCI Implementation project continues the sidewalk south along State Road to Akins Road, lessening the gap in sidewalk facilities to the Cleveland Metroparks Valley Parkway trail to about 1,700 feet; and

WHEREAS, the NOACA Board of Directors awarded \$100,000 of TLCI Implementation funds to the to the State Road Sidewalks Phase II project (Resolution 2019-019) in March 2019; and

WHEREAS, bids were received for State Road Sidewalks Phase I project, the lowest of which was \$252,784, nearly 60% (\$102,384) over the original \$150,400 application estimate. An additional 10% for ODOT construction admin/engineering costs brings the total Phase I project cost to \$278,023; and

WHEREAS, to mitigate delay or cancellation of Phase I, the City has requested to transfer the \$100,000 in NOACA committed TLCI funds from the State Road Sidewalks Phase II project to the State Road Sidewalks Phase I project; and

WHEREAS, the request would increase the NOACA funding commitment to State Road Sidewalks Phase I (Town Center District to Memorial Park-PID 106748) by \$100,000 from \$108,900 to \$208,900. The NOACA funding commitment to the State Road Sidewalks Phase II (Memorial Park to Akins Rd.) would reduce by \$100,000 to \$0; and

WHEREAS, the City of North Royalton would contribute the remainder (approximately \$69,000) to complete Phase I of the project; and

WHEREAS, the City also requests the funds for the State Road Sidewalks Phase II project to be considered for the next TLCI application round.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of 45 principal officials serving general purpose local governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina that:

Section 1. A transfer of \$100,000 of TLCI Implementation Program funding from Phase II of the City of North Royalton State Road Sidewalks project to the State Road Sidewalks Phase II project is approved.

**RESOLUTION NO. 2019-030
(Project Funding Requests –
CUY North Royalton State Road
Sidewalks Phase I TLCI Implementation)**

Section 2. Funds for the State Road Sidewalks Phase II project will be considered for the next NOACA TLCI application round.

Section 3. The Executive Director is authorized to transmit certified copies of this resolution to appropriate federal, state, and local agencies.

Certified to be a true copy of a Resolution of the Governing Board of the Northeast Ohio Areawide Coordinating Agency adopted this 14th day of June, 2019.

Secretary: John R. Hamerschlag

Date Signed: 6-14-2019

CFDA 20.205

**LPA Federal ODOT-LET PROJECT AGREEMENT # 31804 Amendment
PID 106748
CUY-NORTH ROYALTON TLCI**

Section 3.1 of Agreement No. 31804 is being amended as stated below:

3.0 FUNDING –

Section 3.0 Funding of Agreement No. 31804 is hereby revised, as detailed below, to add additional Federal NOACA (4TA7) funds totaling \$100,000.00 for eligible Construction and Construction Engineering/ Inspection activities.

3.1 The total cost for the PROJECT is estimated to be **\$278,060.00** and is modified from the original agreement cost that is set forth in Attachment 1.

ODOT shall provide to the LPA, **80** percent of the eligible costs up to a maximum of **\$208,900.00** in Federal NOACA (4TA7) funds for eligible costs associated with the actual construction and construction engineering/ inspection activities of the transportation project improvements. This maximum amount reflects the funding limit for the PROJECT as set by the applicable Program Manager.

3.2 The LPA shall provide all other financial resources necessary to fully complete the PROJECT, including all 100 percent Locally-funded work, cost overruns and contractor claims.

By signing this revision, both parties agree that all provisions in the original agreement remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the day and year last written below.

LPA: North Royalton, Ohio

**STATE OF OHIO
OHIO DEPARTMENT OF TRANSPORTATION**

By: _____

By: _____

Title: _____

Jack Marchbanks
Director

Date: _____

Date: _____