

**North Royalton – Valley Vista Pump Station Improvements
for 2023 MCIP Funding
(Revised July 7, 2022)**

Project Information

Project Title	North Royalton Valley Vista Pump Station Improvements
Project Location	From the Valley Vista pump station, head north through the rear property lines of homes located between Stuart Court and W. Ridge Drive to Perl Court. Head northeast on Perl Court to W. Sprague Road.
Project Type	Design/Construction
Total Project Cost	\$1,100,000
MCIP Requested Grant Amount	\$725,000
Project Start (Construction) Date	04/01/2023
Project End (Construction) Date	10/31/2023

Project Schedule and Budget

Task	Cost	Completion Date
Design	\$74,500	12/30/2022
Dye testing and field investigation	\$60,000	5/31/2023
Permit-to Install application	\$6,500	2/28/2023
Construction	NEORS D MCIP - \$725,000 North Royalton - \$220,000	10/31/2023
Performance verification	\$14,000	6/30/2024
Project Total - \$1,100,000		

Project Schedule and Budget

Project schedule: (1) The engineering study and design has started in March 2022 and will be completed in December 2022. (2) The dye testing will start in August 2022 and will continue through May 2023, to be paid initially by the City of North Royalton's non-District matching funds. (3) The Ohio EPA permit-to-install application will be submitted upon the engineering design completion and fees will be paid by the City of North Royalton's non-District matching funds. (4) The construction is scheduled from April to October in 2023. (5) The performance verification task will be conducted after the completion of the construction through June 2024.

Project budget: (a) Engineering - \$74,500; (b) Dye testing and field investigation - \$60,000; (c) Permit-to-Install application fee - \$6,500; (d) Construction - \$945,000; (e) Performance verification - \$14,000; (f) Project Total - \$1,100,000.