

**City of North Royalton**

**Prposed 4.2% Rate Per MCF Consumption Increase for 2023 and Addtional \$1  
Fixed Charge Per Bill for 2023**

<b>Current 2022</b>			
<b>2022 Rate Per MCF Consumption</b>		<b>2022 Fixed Charge Per Bill</b>	
\$	88.83	\$	8.00

<b>Proposed 2023</b>			
<b>Proposed 2023 Rate</b>			
<b>Per MCF Consumption (Increase 4.2%)</b>		<b>Proposed 2023 Fixed Charge Per Bill - Increase \$1</b>	
\$	92.56	\$	9.00
<b>Proposed Allocation - 2023</b>			
Wastewater Maintenance Fund #552		36.25%	
Wastewater Treatment Fund #551		50.25%	
Wastewater Debt Service Fund #553		13.50%	

**City of North Royalton**

**Proposed Sanitary Sewer Charges for 2023 - Increase 4.2% and an Additional \$1 Monthly Fixed Fee**

2022 Monthly Rate - Ord #2020-103 \$ 88.83

Proposed Increase 4.20%

Dollar Increase (Monthly/Annual) w/ Proposed 4.2% Increase \$ 3.73 12 \$ 44.77

2022 Monthly and Annual Costs (Ord #2020-103) \$ 88.83 12 \$ 1,065.96

Dollar Increase (Monthly/Annual) w/ 4.2% \$ 3.73 12 \$ 44.77

2023 Monthly & Annual Costs w/ Proposed 4.2% Increase \$ 92.56 12 \$ 1,110.73

2023 Proposed Annual Costs (4.2% Increase) - Minimum Charge \$ 1,110.73

2022 Annual Costs (Ord #2020-103) - Minimum Charge \$ 1,065.96

Annual Difference - With 4.2% Increase in Minimum Charge \$ 44.77

Fixed Charge Per Bill - 2022 Monthly & Annual Costs (Ord #2020-103) \$ 8.00 12 \$ 96.00

Proposed \$1 a Month Increase in Fixed Charge Per Bill for 2023 \$ 1.00 12 \$ 12.00

2023 Monthly/Annual Costs w/ Proposed \$1 Fixed Rate Increase \$ 9.00 12 \$ 108.00

2023 Proposed Annual Costs w/ Additional \$1 a Month Fixed Fee \$ 108.00

2022 Annual Costs Fixed Fee (\$8 Per Month) - Ord #2020-103 \$ 96.00

Annual Difference - with Additional \$1 Fixed Fee Increase \$ 12.00

2022 Monthly Costs (Ord #2020-103) \$ 88.83

Fixed Charge Per Bill - 2022 Monthly & Annual Costs (Ord #2020-103) \$ 8.00

2022 Monthly and Annual Costs (Ord #2020-103) - Minimum Charge \$ 96.83 12 \$ 1,161.96

2023 Monthly Costs w/ Proposed 4.2% Increase \$ 92.56

2023 Monthly Costs w/ Proposed \$1 Fixed Rate Increase \$ 9.00

2023 Monthly and Annual Costs with Proposed 4.2% Increase & \$1 Additional Fixed Fee \$ 101.56 12 \$ 1,218.73

2023 Annual Costs with Proposed 4.2% Increase & \$1 Additional Fixed Fee \$ 1,218.73

2022 Annual Costs (Ord #2020-103) - Minimum Charge \$ 1,161.96

**Total Estimated Annual Increase with Proposed 4.2% Increase (Minimum Charge) and a \$1 a Month Proposed Increased in Fixed Fee \$ 56.77**