Ocean Ridge Police Department 2010 Annual Report













"Excellence Delivered Daily"

Ocean Ridge Police Department Inter-Office Memo

To: Town Commission

Via: Kenneth G. Schenck, Jr., Town Manager

From: Christopher T. Yannuzzi, Chief of Police

Date: February 3, 2011

Subject: 2010 Year-end Police Department Report

In an effort to keep you informed regarding the activity of your Police Department, I thought it would be appropriate to provide this annual report. As you will see, the information includes highlights of what took place during 2010; as well as, information regarding projects we are working on for 2011 & beyond.

2010:

Personnel:

- Two Police Officer vacancies impacted our staffing level during 2010. One began in December 2009 with the retirement of Ofc. Rosenberg and the second began in April 2010 with the retirement of Chief Hillery. The filling of these vacancies was delayed due to a genuine concern over what the final ad valorem tax figures would be for Fiscal 2010/2011.
- Following a successful 17 year career as the head of the Police Department, Chief Edward G. Hillery, Jr. retired on March 31, 2010. With the support of the Town Manager and the Town Commission, I was appointed as his replacement on April 1, 2010.
- In August 2010, a reorganization of the Police Department occurred with the elimination of the Investigator's position and adding those duties to the tasks done by the Lieutenant. Following his promotion, Lt. Hal Hutchins took over as the second in command of the Department.
- In October 2010, as a result of the adoption of the Budget for Fiscal 2010/2011, one of the vacant positions was eliminated and the other was filled by the hiring of Ofc. Kurz. This brought the Police Department to the new fully staffed level of 14 sworn (8 Officers, 4 Sergeants, 1 Lieutenant and 1 Chief).

Scheduling:

- In order to provide for more efficient and effective shift coverage a new 12-hour work day schedule was implemented. The new work schedule was phased in; with the Sergeants beginning July 26, 2010 and the Officers following on November 15, 2010. The change for the Officers was delayed until the hiring and field training of Ofc. Kurz was completed.
- The resulting "Platoon system" has placed each Sergeant in a position of greater responsibility and accountability; both as individual supervisors and for the overall activity of their team (one Sergeant and two Officers).
- The new schedule increased the hours worked in the 2 week pay period from 80 to 84. The Fair Labor Standards Act has an exemption for sworn Law Enforcement personnel that allows them to be scheduled to up to 86 hours per pay period without additional compensation. After careful consideration, it was determined that although not required sworn ORPD personnel would be paid straight-time pay for the 4 hour difference. This equated to a 5% increase in pay.
- An anticipated benefit of the schedule's more stabilized 24/7 coverage was a projected decrease in overtime expenditures. In anticipation of that savings, the line item for Overtime was reduced by \$20,000 (from \$120,000 to \$100,000) during the Budget preparation process for Fiscal 2010/2011.
- Attached please find a comparison of overtime worked for the 11 payroll periods before and after the implementation of the new schedule. This comparison shows that, in fact, there was a reduction of 61.35% in overtime hours worked by sworn personnel. As an additional example, a comparison was conducted of the amount of overtime funds spent for the periods of October-December 2009 and October-December 2010. This determined that we realized a savings of \$26,612 (\$44,264 vs. \$17,652, respectively).

Activity:

- Attached you will find a comparison of all Calls for Service for 2009 and 2010, along with information regarding the calls handled in Briny Breezes for October – December 2010. In addition, I have provided a comparison of the crimes that were reported via the Florida Department of Law Enforcement (FDLE) to the Federal Bureau of Investigation (FBI) as a part of the national Uniform Crime Report (UCR) system.

Briny Breezes:

- To the credit of both the Ocean Ridge Town Hall staff and the members of the Police Department, negotiations were successful in contracting with Briny Breezes for ORPD to provide law enforcement services beginning October 1, 2010. Prior to 2007, ORPD provided such services for nearly 30 years. We continue to renew our relationship with the residents and staff of Briny Breezes.
- As a result of this 3-year contract, Ocean Ridge will receive \$185,000 per year. As Chief of ORPD, I was sworn in as Town Marshal of Briny Breezes and all other Officers were sworn in as Deputy Town Marshals.

- To date, the comments from the members of their Town Council, the Corporation staff and - most importantly - the Briny Breezes residents, have indicated they are very pleased with our return and the level of service that is being provided.

Vehicles:

- One replacement Police vehicle was purchased from Fiscal 2009/2010 funds. During the Budget planning process for Fiscal 2010/2011, it was recognized that one Police vehicle was needed. However, rather than use ad valorem tax revenue, the purchase of that vehicle was planned as a part of State Grant application process. Unfortunately, that application has since been denied.
- The critical need for a second new vehicle still exists. This is a direct result of the constraints placed upon the Police Department's Budget during the past two fiscal years. Specifically, we have not been able to keep up with the normal rotation of two cars per year. As a result, I have submitted a request to purchase one replacement vehicle.

2011 and Beyond:

Accreditation:

- A complete review and overhaul of our Policy & Procedure Manual is drastically needed. These revisions must be in place and operational for us to move forward toward Accreditation. To that end, Lt. Hutchins has been named the Police Department's "Accreditation Manager" and has attended courses to prepare us for this effort. Every member of the agency will take part in this process. Once updated policies and procedures are in place for approximately one year, we will then be in a better position to actually submit our application to the Commission for Florida Law Enforcement Accreditation, Inc. Your continued support is greatly appreciated.

"NG 9-1-1":

- Palm Beach County 9-1-1 has begun the installation of a state-of-the-art, county-wide system known as "Next Generation 9-1-1". Since the Ocean Ridge Police Department Dispatch Center is a designated "Public Safety Answering Point" (PSAP) our Dispatch Center is scheduled to receive the new computerized telephone equipment in March. All Dispatchers and sworn personnel who will be answering the phones will be required to attend training on this new equipment. Eventually, the system will allow for calls to be received via text messaging and have the capability of receiving photographs & videos from citizens at the scene of emergencies.

Dispatch Certification:

- In accordance with a new State law, all PSAP personnel who answer a 9-1-1 call must be "certified" by October 2011. At this time, because of their length of service, all 5 of our Dispatchers meet the qualification to be "grandfathered" in and have already applied for or received their certification. The current wording in the law

still requires Police Officers to have this same certification if they sit in Dispatch. Efforts are underway to either have them certified or have them exempted from this requirement.

Grants:

- In these difficult economic times, sources of revenue other than taxes must be explored. To that extent, members of the Police Department have attended training and are focused on researching funding from both public and private entities.

E-Mail Alerts:

- The Police Department is utilizing the email list created by Town Hall for the monthly "Ocean Ridge Tidings" newsletter to provide timely alerts to residents regarding crime information or emergency situations (road closures, etc.). This is just the beginning of our intent to expand the use of Social Media to provide information to our residents. Please be sure to provide your email address to our Receptionist, Lisa Burns at: lburns@oceanridgeflorida.com.

Website upgrade:

- As a part of our new telephone/internet service contract, we will be working on a new website which should provide additional access to information, links, etc.

Computer Security:

- Efforts are underway to explore and implement processes to address the FBI/FDLE mandate for upgraded computer security measures. This will allow the members of the Police Department to have continued access to NCIC/FCIC/DAVID.

Automated External Defibrillators:

- "AED's" have been proven to be effective life saving devices and all Police Department patrol vehicles are equipped with them. Currently, we are seeking grant money to replace the existing equipment, as it will soon no longer be serviced. In addition, efforts were undertaken to purchase a unit for the Town Hall/Police Department building. We were successful in obtaining a State grant of \$1,000 for the purchase of this new item. The balance of the money needed for this purchase and installation will be provided by the Department of Public Safety Support Group.

PBA Contract:

- As a result of a vote taken in November 2010, the Officers and Sergeants have indicated their desire to be represented by the Palm Beach County Police Benevolent Association. Negotiations will begin soon to create a Collective Bargaining Agreement.

Other items being considered:

- Boat: We are considering the acquisition of a Boat via a donation from the Jupiter Police Department.

- Cameras: The Police Department continues to review the implementation of Automated License Plate Recognition (ALPR) equipment to provide enhanced security and investigative potential. In addition, we are monitoring the use of Red Light Cameras in other jurisdictions to determine the feasibility of installing such devices in Ocean Ridge and/or Briny Breezes. Lastly, for the safety of our officers, research is underway to determine the best course of action regarding the installation of in-car or personally-worn video recording devices.
- Ademco security alarm system: Residences/Businesses in Ocean Ridge and Briny Breezes currently enjoy the ability to connect their alarm systems directly to the Police Department by paying \$180 per year for this service. Our current system hardware was purchased in 1986, is analog, and is stand alone (incapable of being a part of the computer network). It has failed on occasion. In addition, currently, if we need to abandon Police Headquarters, there is no way to access the system from a remote location. Therefore, any alarm activations (burglar/fire/panic) will go unnoticed; and, thereby, unanswered. Efforts are underway to obtain information and pricing to replace the existing system.
- Computer-Aided Dispatch/Records Management System: The Police Department continues to lag behind in terms of automation in the area of CAD/RMS. We continue to research the various products that are available to replace an aged Records Management program. The Support Group has set aside \$10,000 to assist in the purchase of a program, once one is selected and the cost is budgeted.

In closing, I would like to take this opportunity to acknowledge the cooperation and efforts of the Department of Public Safety Support Group. As a result of the donations received by this organization in 2010, they were able to fund, in whole or in part, the purchase of a new Computerized Voice Stress Analyzer & the associated training, the supplies and equipment for our 7 Reserve Officers, donations to the families of area law enforcement officers killed in the line of duty, and, as previously mentioned, the Automated External Defibrillator for Town Hall. The Support Group's effort is greatly appreciated.

I hope you found the above information beneficial and I look forward to any questions/comments you may have regarding our efforts.

On behalf of the entire Police Department, I thank you for your continued support and encouragement as we work toward our goal of: "Excellence Delivered Daily"!

Overtime Computation: Pre- and Post 12 hour Schedule *

A	В	С	D	E	F	G	Н	I	J	K	L	М	N	0	Р	Q	R	S	T	U	V	W	Х	Υ	AA	AB
	02/22/10 -	03/08/10	- 03/22/10	-04/05/10-	04/19/10-	05/03/10-	05/17/10- 0	5/31/10-	06/14/10-	06/28/10-	07/12/10-	07/26/10-	08/09/10-	08/23/10- 0	9/06/10-	09/20/10-	10/04/10-	10/18/10-	11/01/10- 1	1/15/10-	11/29/10-	12/13/10-	Total	Total		
	03/07/10	03/21/10	04/04/10	04/18/10	05/02/10	05/16/10	05/30/10	6/13/10	06/27/10	07/11/10	07/25/10	08/08/10	08/22/10	09/05/10 0	9/19/10	10/03/10	10/17/10	10/31/10	11/14/10 1	1/28/10	12/12/10	12/26/10	Before	After		
1 Pay Week	#5 of 26	#6 of 26	#7 of 26	#8 of 26	#9 of 26	#10 of 26	#11 of 26 #	12 of 26	#13 of 26	#14 of 26	#15 of 26	#16 of 26	#17 of 26	#18 of 26 #	19 of 26	#20 of 26	#21 of 26	#22 of 26	#23 of 26 #	24 of 26	#25 of 26	#26 of 26	7/26/10	07/26/10	% Differ.	%Savings
2 Hutchins	26.5	12	2 0	2.5	4	1	10	15.5	9.5	6.5	0	0	0	0	0	0	0	0	0	0	(0	87.5	0	N/A	N/A
3																										
4 Tinfina	20	1:	1 4	9	8	16	12	23.5	24.5	8	16	3	0	0	0	5	0	2	9.5	0	4.5	5 0	152	24	15.79%	84.21%
5 Hallahan	4	į	5 0	5	15.5	12	12	8	2	4	4.5	0	2	0	0.5	5 2	3	0	11	0	(1.5	72	20	27.78%	72.22%
6 Eubanks	4		7 13	4	8.5	13.5	8.5	9	8	8.75	4	0	0	0	3.5	0	3	4.5	3	0) 4	1 0	88.25	18	20.40%	79.60%
7 Wohlfiel	4	(5 15.5	3	21	0	4	9.75	11.75	8	4	0	0	0	0	5	1	0	0	0) 4	1 0	87	10	11.49%	88.51%
8																										
9 Sub Totals	32	29	32.5	21	53	41.5	36.5	50.25	46.25	28.75	28.5	3	2	0	4	12	7	6.5	23.5	0	12.5	1.5	399.25	72	18.03%	81.97%
10																										
11 Darville	14.5	7.5	9.5	8.25	4	0	4	0	0	9.5	8	0.5	1	4	4.5	5 5	1.75	3	5.5	0) 4	1 0	65.25	29.25	44.83%	55.17%
12 Burnett	0	4.5	5 1	. 0	0	8.5	7.5	15	7	16	1	4	4	0	3.5	0.5	4	4	0	2.25	(0	60.5	22.25	36.78%	63.22%
13 McAllister	18.75	10.5	3.5	10	7	15	10	13.5	9	12.5	0	8.5	14.5		4.25	0.5	10.5	3	7	2.5	2.75	5 3	109.75	59.5	54.21%	45.79%
14 Galluscio	11	4	1 7	10	17	15.75	12	15.5		0	11.5	4	22.5	4.75	4	5	0.5	0.5	4.5	0) 4	1 0	112.75	49.75	44.12%	55.88%
15 Massimino	10	1!	5 14.5	4.5	9	11	1	14.5	13.5	8	3	12	3	0	0	9.5	8	9	9	0	4.5	5 2	104		54.81%	45.19%
16 Mollica	18	8	3 6	10	4	4	12	0	2.5	4	7.5	0	4	3.5	0	4.5	4.5			8	3	1 0	76	39.75	52.30%	47.70%
17 Giardino	4	(8 (4	4	4.5	8.5	13.5	18.5	10	4	0	9	4	0	9.5	9	2.75		0) 4	1 0	79	42.75	54.11%	45.89%
18 Kurz-Hired10/18/10	0	() (0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5.5	1.25	5 4	1 0	0	13.75	0.00%	0%
19																										
20 Sub Totals	76.25					58.75	55	72					58	19.25	16.25					14			607.25		51.71%	48.29%
21 Sworn Totals	108.25	78.	5 82	67.75	98	100.25	91.5	122.25	105.75	88.75	63.5	32	60	19.25	20.25	46.5	45.25	41.25	61.25	14	39.75	6.5	1006.5	386	38.35%	61.65%
22																										
23 Simpson	0.5	16.7				0.5	4	12		0	8	4	0.5	8	1.75	8	4	8.25	7.5	2	2.5	5 0	68.5	46.5	67.88%	32.12%
24 Calhoun	24		5 17.5			13	0	1.5		0	16.5	9	8	4	16	5 8	4	0	8	4	8	8	114.5		67.25%	32.75%
25 Gonsman	29	10) (18.25	13.5	0	0	9.5	8	2.75	0	4	4	4	0	12	4	0	1.5	8	3	1 4	91	45.5	50.00%	50.00%
26 Martin	0	() (0	0	8	8	0	8	8	20	0	0	12	8	5	5	12	0	0) 8	8	52	58	111.54%	-11.54%
27 Zuidema	31.5	1:	1 16	5	18.5	7	18	12	8.5	8	3.5	1	4	8	4	4	8	0	12	8.25	. 4	1 0	139	53.25	38.31%	61.69%
28																										
29 Sub Totals	85	52.7	45.75	52.75	42.5	28.5	30	35	26	18.75	48	18	16.5	36	29.75	37	25	20.25	29	22.25	26.5	5 20	465	280.25	60.27%	39.73%
30																										
31 Grand Totals	193.25	131.2	127.75	120.5	140.5	128.75	121.5	157.25	131.75	107.5	111.5	50	76.5	55.25	50	83.5	70.25	61.5	90.25	36.25	66.25	26.5	1471.5	666.25	45.28%	54.72%

	2010	2009		Briny Breezes
Туре	Totals	Totals	Difference	10/10-12/10
1 - Drunk Driver	0	1	-1	
2 - Drunk Pedestrian	1	0	1	
3 - Hit & Run Accident	2	1	1	
4 - Accident	36	31	5	
5 - Murder	0	0	0	
7 - Dead Person	3	3	0	
8 - Missing Person	1	4	-3	
9 - Stolen Tag/Decal	1	0	1	
10 - Stolen Vehicle	0	1	-1	
10R - Recovered Stolen Vehicle	0	0	0	
11 - Abandoned Vehicle	0	0	0	
13P - Suspicious Person	51	54	-3	2
13 - Suspicious Vehicle	52	59	-7	1
14 - Information	86	67	19	5
16 - Child/Elder Abuse	2	4	-2	
20 - Mentally III Person	2	2	0	1
21A - Burglary Attempt	1	5	-4	1
21C - Burglary Conveyance	17	19	-2	
21R - Burglary Residence	10	9	1	
21S - Burglary Structure/Other	3	1	2	
22 - Disturbance	4	24	-20	
24 - Kidnapping/False Imprisonment	0	0	0	
25 - Fire	5	8	-3	
25A - Arson	0	0	0	
26 - Drowning	0	0	0	
27 - Prowler/Loitering	1	1	0	
30 - Theft	12	20	-8	2
31 - Battery	7	5	2	
31A - Aggravated Battery	1	1	0	1
32 - Suicide	0	0	0	
35 - Sexual Battery	0	0	0	
36 - Fight	0	1	-1	
37 - Juvenile Trouble	1	6	-5	
38 - Domestic	6	12	-6	
39- Neighbor Trouble	19	12	7	
40 - Criminal Mischief	8	10	-2	
41 - Robbery	0	0	0	
410 - Armed Robbery	0	0	0	
43 - Lewd/Lascivious	0	0	0	
47 - Vice	0	0	0	
48 - Open Door	64	43	21	23
48G - Open Garage Door	243	494	-251	

T	2010	2009	Difference of	Briny Breezes
Туре	Totals	Totals	Difference	10/10-12/10
49 - Alarm	883	903	-20	4
49F - Fire Alarm	30	41	-11	16
51 - Trespassing	21	31	-10	2
53 - Embezzlement/Fraud	8	2	6	
56 - Beverage Violation	0	0	0	
57 - Drug Case	1	1	0	
59 - Fire Bombing	0	0	0	
61 - Gambling	0	0	0	
63 - Impersonating Police Officer	0	0	0	
66 - Civil Matter	21	17	4	
67 - Accidental Injury	32	19	13	
68 - Police Service/911 Hang Up	287	298	-11	
70 - Animal Complaint	11	11	0	
72 - Lost/Found Property	45	39	6	3
73 - Medical Call	94	92	2	2
75 - Illegal Dumping	1	1	0	
75E - Dumping in Sewer	0	0	0	
76 - AOD (Assist Other Department)	108	91	17	
77 - Fireworks	3	6	-3	
78 - Obscene/Harassing Phone Calls	3	3	0	
79 - Susp Incident/911 Prank Calls	56	61	-5	
80 - Unwanted Guest	1	1	0	
81 - Assault/Threats	0	1	-1	
84 - Welfare Check	18	13	5	2
86 - Loud Noise/Music	25	14	11	1
87 - Stalking	0	1	-1	
88 - Florida Power & Light Assist	47	57	-10	8
89 - Assist Motorist	16	20	-4	
90 - Illegal Parking	122	181	-59	22
92 - Traffic Light Problems	1	1	0	1
93 - Street or Traffic Signs	10	1	9	-
94 - Boat in Distress	4	2	2	
95 - Traffic Incident	29	32	-3	1
96 - Property Damage	16	16	0	-
99 - Miscellaneous	1	0	1	
	<u> </u>			
Sub-total:	2533	2854	-321	98
Violeties of Terris Onder *				
Violation of Town Codes *	0.4	00	10	
801 - Permits (Building)	24	36	-12	
802 - Town Hall Reg/Unauth. Work	184	329	-145	

			-	Briny
	2010	2009		Breezes
Туре	Totals	Totals	Difference	10/10-12/10
803 - Overgrown Lot	51	30	21	
804 - Signs	45	46	-1	
805 - Solicit W/O Permit (Door to Doo	31	41	-10	
806 - Working When Not Permitted	27	30	-3	
807 - Trash/Garbage	53	99	-46	
808 - VTC Boats	12	23	-11	
809 - VTC Motorhome	4	1	3	
811 - VTC Trailers	13	12	1	
812 - VTC Trucks/Commercial Veh	20	13	7	
813 - Parking/Driving on Dunes	0	2	-2	
814 - Overnight Parking on Street	66	46	20	
815 - Parking Vacant Lot	14	16	-2	
816 - Noise (Power tools, etc)	2	6	-4	
819 - Fireworks	5	0	5	
820 - Animals on Beach	25	35	-10	
821 - Dogs at Large	23	31	-8	
822 - Barking Dogs	6	3	3	
823 - VTC Construction Site	29	23	6	
824 - All Other	78	92	-14	
825 - VTC Water Violation	9	98	-89	
826 - VTC Outside Storage	2	2	0	
827 - VTC Fire on the Beach	3	1	2	
828 - VTC Turtle Lights	5	6	-1	
832 - Sleeping Outdoors	4	1	3	
833 - VTC Cutting Natural Vegetation	3	3	0	
834 - VTC Boat Beach/Prop on Beach		3	-3	
co. Vio Bout Bouolini Top on Bouoli			J	
* Sub-total	738	1028	-290	0
Total Calls for Service for the Year	3271	3882	-611	98
	<u> </u>		2	
OTHER ACTIVITY				
<u>Traffic</u>				
Citations	508	1039	-531	14
Written Warnings	458	244	214	6
Arrests:				
S19 Felony	10	7	3	
S18 Misdemeanor	2	11	-9	
	_	• •	J	
House Checks	9666	8953	713	
		1	1	

Uniform Crime Reports Statistics: These are the crimes reported to FDLE and collected by the FBI for national crime trend statistics.	2010	2009	Difference	
Aggravated Assaults/Batteries *	3	3	0	
Simple Assaults/Batteries	5	6	-1	
Burglary *	14	12	2	
Theft	30	40	-10	
Motor Vehicle Thefts	0	2	-2	
Arrests:				
For above crimes	11	9	2	
For Criminal Traffic Offenses	61	114	-53	
* NOTE: There are outstanding Warrants in 2 of these cases.				