THE VILLAGE OF Oxford MICHIGAN

Village Council Regular Meeting Agenda-Rescheduled for

Tuesday, August 17, 2021, 7:00 PM

COUNCIL CHAMBERS LOCATED AT

22 W Burdick Street, Oxford, MI Tel: 248-628-2543

1. Call to Order
2. Pledge of Allegiance
3. Roll Call: Bourgeau, Cooke, Helmuth, Kemp, Ross
4. Approval of Agenda
5. Presentation: Oakland County Main Street presentation.
6. Call to Public:
7. Consent Agenda:
    a. Receive and File items:
        i. Correspondence: Oxford/Orion FISH
        ii. Letters, Reports and Minutes
    b. Approval items: (roll call vote with bill amount)
        i. Approval of Minutes: July 13, 2021, Regular Meeting Minutes, July 26, 2021, Special Meeting
        ii. Bills $ 681,256.93
        iii. Monthly Budget Report, Treasurers Report, Budget Amendments
8. Unfinished/Old Business: Moved to September

9. New Business
    a. Planning Commission vacancy appointment recommendation.
    b. Master Plan Review-Planning Commission Recommendation
    c. DDA vacancy appointment for partial term ending 12-31-2024
    d. MML annual meeting & Conference delegate appointment.
    e. FY22 SMART Municipal Credit and Community Credit (MCCC) contract.
    f. First Reading zoning ordinance amendment section 3.4.1 **"R-1 single family residential district Building Height – Principal Building"**. Increase from 25' to 30' per Planning Commission recommendation.
    g. Repeal Ord. 411, Prohibiting Adult Use Marihuana-First Reading
    h. Professional Fire Works permit request.
    i. E. Burdick PUD agreement-extension – pending direction from legal counsel.

10. Items removed from consent agenda (from item 7)
11. Public Comment
12. Committee Reports
    a. NOTA - L. Bourgeau
    b. DDA – Ross
    c. Polly Ann Trail - A. Kemp
    d. Planning Commission - M. Helmuth
    e. Cable Commission – M. Helmuth
    f. Manager, Staff and Attorney Reports
13. Council Comments
14. Adjournment

"Neighbors Helping Neighbors"

1060 S. Lapeer Rd
Oxford, MI 48371
248.628.3933
oxfordorionfish.org

July 23, 2021

Dear Village of Oxford (Drew Benson):

Thank you for your very generous contribution of $3,336.00. Your thoughtfulness will help Oxford/Orion FISH provide groceries and household products to many families in our community.

We appreciate your support and belief in the work FISH does. Thank you for making a difference in our fight against hunger.

Sincerely,

S. Hackstock

OXFORD/ORION FISH

CODE ENFORCEMENT ACTIVITY REPORT

Location / Address	Description	Date Opened	Date Revisited	Date Closed	Comments / Action Taken
52 Broadway	grass	7/5/21			notice sent 72 hr. performace
57 Broadway	grass	7/5/21			notice sent 72 hr. performace
East at Louck	"noise complaint	7/5/21	7/7/21		nothing heard. Will check back periodlcally
vacant lot North of Steves auto	grass	7/5/21		7/7/21	owner called will resolve issue
60 east Burdick	grass	7/8/21		7/12/21	noticed 96 hr. performance. Plan to put DPW on it 7/12
187 Glaspie	grass	7/5/21			notice sent 72 hr. performace
181 Glaspie	junk in yard	7/5/21			new owner called detailing condition of property. Asked for additional time
11 1st	took many current pictures	7/7/21	7/9/21		no improvement in situation.DPW cut lawn 7/9
Lakeville Ct.	monitor for resident complaint of several yard crews parking in street	6/15/21	7/21/21		nothing seen
22 N. Wash.	junk wood outside dumpster	7/12/21			sent notice suggesting a better way
11 1st	grass untouched	7/1/21			time for a DPW work order
29 n. Wash.	Buiding with paint and other IPMC issues	7/14/21			letter sent Sept. 1 performance
31 Broadway	junk car in drive	7/14/21			frequent flyer, notice sent, pictures taken
96 Park	grass	7/14/21			contacted agent who called me back before I got into office. Cut by 7/18
18 S.Wash.	roof downspout gone	7/19/21			letter to property owner allowing 10 days to repair
33 N. Wash	banner sign up, no permit	7/21/21			letter sent with permit information. Moratorium now over
800 Glaspie	grass	7/21/21			letter sent 10 day performance
77 Glaspie	grass long term vacant	7/28/21			notice sent to owner, 10 day performance
9 Glaspie	grass at rear	7/28/21			notice sent to owner, 10 day performance

51 S. Wash. #B		report of garbage being left outside dumpster in enclosure		7/28/21					informational notice sent
Conda Lane		report of silt fence being down		7/28/21					refer to DPW

OXFORD VILLAGE POLICE DEPT.

POLICE CHIEFS REPORT

2021-July

Micheal D. Solwold-Chief

	MONTH			YEAR TO DATE		
	July 2021	July 2020	CHG	2021	2020	DIFF
CALLS FOR SERVICE	676	625	51	4685	3442	1243
CITATION/WARNING	442	416	26	2871	2661	210
ACCIDENTS	6	6	0	35	39	-4

POSITION	#
CHIEF	1
OFFICERS/FT	5
OFFICERS/PT	3
Service Aid	2
Cmv enf	1
Parking Enf	2
Reserves	12
TOTAL	26

July	WASHINGTON	GLASPIE	E BURDICK	LAKEVILLE	OXFORDLAKES	PONTIAC	W BURDICK	W OF 24	E OF 24	N W LOT	N E LOT	TOTALS
speed	95	14	24	31	6		9	1				180
red light	80											80
stop sign					10	5		1	1			17
improper turns	3	3	1	2			4	1	1			15
seat belt												0
drivers licence violations	14	1	3	2	2		2	1				25
plate violations	18	2		3			5					28
insurance/registration	24		2	1	1		2	1				31
equipment	19	1	2	6	3		3					34
misc. violations	8		1		1	1		1				12
parking violations		2										2
fail to yield to emergency vehicle												0
commercial motor vehicle tickets	12	2	1	2			1					18
Location Totals	273	25	34	47	23	6	26	6	2			

Grand Total for the Month	442

OXFORD VILLAGE COUNCIL
REGULAR MEETING MINUTES

Village Council Members: Lori Bourgeau, Kelsey Cooke, Maureen Helmuth, Allison Kemp, Ashley Ross

22 West Burdick Street	**July 13, 2021**	**7:00 pm**
Oxford, MI 48371		

1.) CALL TO ORDER: Council President Kelsey Cooke called the meeting to order at 7:00 p.m.

2.) PLEDGE OF ALLEGIANCE

3.) ROLL CALL ATTENDANCE: Members Present: 5: Lori Bourgeau, Kelsey Cook, Allison Kemp, Maureen Helmuth, Ashley Ross, in attendance. Absent: 0. Staff Present: Village Manager Joseph Madore, Attorney Robert Davis, Recording Secretary Clerk/Treasurer, Tere Onica, Police Chief Mike Solwold.

4.) APPROVAL OF AGENDA: July 13, 2021.
MOTION: by Helmuth/Ross to approve the June 08, 2021, meeting agenda as presented. All in favor. Motion is adopted.

5.) CALL TO PUBLIC:
Gail Grandy 48 Park St.- Opposes stop sign removal.
Dave Delisle, 36 Park-Against stop sign removal.
Brian Cloutier- Commented on Library Board Bond, 9.1 million November ballot proposal.

6.) CONSENT AGENDA:
MOTION: by Helmuth/Ross to receive and file email correspondence regarding jake brakes with consent agenda items listed under 8(a) as presented.
All in favor. Motion adopted.

MOTION: by Helmuth/Kemp to approve Consent Agenda items 8(b) as presented -including bills in the amount of $143,021.09.
Roll Call Vote: Ayes: 5. Kemp, Cooke, Ross, Bourgeau, Helmuth. Nays: 0. Absent: 0.
Motion adopted.

7.) UNFINISHED BUSINESS:

a. Second Reading, Planning Commission Recommended Text Amendments to Zoning Ordinance Article 4: Section 4.1.4 B (15) Use Standards Related to Tattoo Parlors, Article 2: Definitions of a Commercial Vehicle, Section 6.1.18 Commercial Vehicle in Residential Areas.
MOTION: by Cooke/Helmuth to approve text amendments A & C recommended by the Planning Commission as presented.
Roll Call Vote: Ayes: 5. Ross, Bourgeau, Helmuth, Kemp, Cooke. Motion adopted.

b. Consideration of Stop Sign Status on Pontiac Street:
Revisited stop sign removal at Pontiac and Park Street approval at the June 8th meeting. Police Chief opposed removal for safety reasons and slowing traffic in area. Concern for three stop signs in close proximity as an annoyance with potential for other problems.
MOTION: by Cooke/Bourgeau to keep the stop sign at Park and Pontiac Street.
Roll Call Vote: Ayes: 4. Ross, Bourgeau, Cooke, Ross. Nays: 1. Helmuth. Absent: 0.
Motion adopted.

8.) NEW BUSINESS:

a. Planning Commission Resignation-Gary Douglas

<u>MOTION:</u> by Helmuth/Bourgeau to accept, with regrets the resignation of Gary Douglas as presented. Recognition given for dedication and service to the Village of Oxford. All in favor. Motion carried.

b. Exhaust Brake Ordinance Discussion

The village attorney recapped discussion held in July/August 2020 on an ordinance that was presented for council review. The attorney will prepare a village-wide ordinance for a first reading at the August 10th council meeting. No action taken.

c. Special Event App 21-06 Oakwood Community Church

<u>MOTION:</u> by Helmuth/Ross to approve the Special Event Application for Oakwood Community Church in Centennial Park on Sunday August 22, 2021, from 6:30-8:30 p.m. for Worship in the Park with live music. All in favor. Motion adopted.

d. Crosswalk request from Oxford Virtual Academy across S. Glaspie.

Chief Solwold recommended a pedestrian crosswalk be placed at Glaspie Street and the Scripter Park entrance. Letters of concern were presented by local elementary students. Cost to paint crosswalk was estimated at $300.00. Additional signage suggested for consideration subsequent to painting crosswalk.

<u>MOTION</u>: by Bourgeau/Ross to place a crosswalk at Glaspie St. and Scripter Park entrance as recommended. All in favor. Motion carried.

e. **Polly Ann trail Eagle Scout project proposal for antique catch basin.** Presented by trail boss, Linda Moran.

<u>MOTION:</u> by Kemp/Helmuth for the village to allow the Eagle Scout proposal to proceed as approved by the Polly Ann Trail Council. All in favor. Motion carried.

f. **E. Burdick P.U.D. agreement expiration.** The PUD agreement was approved by the DDA Board on November 16, 2015, and by Village Council September 13, 2016. The PUD agreement was extended in July 2020 to expire July 1, 2021. There was considerable work done underground in 2020 that included an 8" water main line, storm drains, catch basins and sanitary sewer connections. There is a shortage of supplies, workers and delays due to COVID and other external conditions beyond control such as steel ordered in March, arriving in October. Lumber price 80% higher than last year. Timeline requested to track progress to project completion. The Village President, Manager, Attorney, DDA Director, Fire Chief and Contractor agreed to meet to set a course of action. Quarterly review recommended. On-site debris clean up: weeds, trailer, beams. PUD consists of eight (8) different lots. Demolition of two (2) homes completed. Lacking signed leases for financing. Contractor paying out of pocket and intends to complete project. Converting to town houses would meet housing demand. Former DDA director Pape thought housing to be very marketable in a struggling commercial district, but the change would require a new site plan. Consequences for defaulting on timeline, such as property reversion rights discussed. A new PUD agreement to be presented at the August meeting.

g. **First reading: amend Ord. 411, section VI, "Repeal & Sunset Provision date to" ________.**

MOTION: by Cooke/Bourgeau to approve the first reading of Ordinance 411, Section VI, "Repeal and Sunset Provision" by removing the sunset clause altogether.
Roll Call Vote: Ayes: 4. Bourgeau, Ross, Kemp, Cooke. Nays: 1. Helmuth. Absent: 0. Motion approved.

10.) ITEMS REMOVED FROM CONSENT AGENDA: None.

11.) PUBLIC COMMENT:

Brian Cloutier, Library Director- Reported library signs missing. Historical Society improvements made; invited public. Lives in a community that allowed recreational marijuana with negative impact.

Evelyn Piotrowski, 750 Lakes Edge Dr.-Appealed to responsive government to listen to the informal petition of 240 residents against marijuana business. Asked council to consider the intent of the Zoning Protest Petition provision of the law.

12.) COMMITTEE REPORTS-

NOTA-Report by Lori Bourgeau
Planning Commission- Next meeting July 20th.
Cable Commission-Report from Helmuth.
Polly Ann Trail-Update from Linda Moran.
DDA-Report from Ashley Ross.

13.) MANAGER, STAFF, & ATTORNEY REPORTS

14.) COUNCIL COMMENTS

15.) ADJOURNMENT:

MOTION: by Helmuth/Ross to adjourn at 9:45 p.m. All in favor. Motion adopted.

Respectfully Submitted,
Teresa L. Onica, Recording Secretary

____
Kelsey Cooke, President

OXFORD VILLAGE COUNCIL
SPECIAL MEETING MINUTES

22 West Burdick Street Oxford, MI 48371 Council Chambers	July 26, 2021	11:00 a.m.

Village Council Members: Lori Bourgeau, Kelsey Cooke, Maureen Helmuth, Allison Kemp, Ashley Ross

1.) **CALL TO ORDER:** President Kelsey Cooke called the meeting to order at 11:00 a.m.

2.) **PLEDGE OF ALLEGIANCE**

3.) **COUNCIL ROLL CALL** Attendance: Bourgeau, Cooke, Ross. Absent: 2. Helmuth, Kemp. Also, present: Village Manager Joseph Madore, Clerk/Treasurer/Recording Secretary Tere Onica.

The purpose of the special meeting was to discuss the American Rescue Plan Act (ARPA) to authorize filing application for Coronavirus Local Fiscal Recovery Fund (CLFRF).

4.) **APPROVAL OF AGENDA:** July 26, 2021, Special Meeting Agenda.
MOTION: by Cooke/Bourgeau to approve the July 26, 2021, Special Meeting agenda as presented. All in favor. Motion Carried.

5.) **CALL TO PUBLIC:** No public in attendance.

6.) **NEW BUSINESS:**
MOTION: by Cooke/Bourgeau to adopt Resolution 21-12 to begin the process to accept funding under the Coronavirus Local Fiscal Recovery Funding in the amount of $375,201 that the Village of Oxford is eligible to receive as presented.
Roll Call Vote: Ayes: 3. Bourgeau, Cooke, Ross. Nays: 0. Absent: 2. Helmuth, Kemp. Resolution 21-12 adopted.

7.) **PUBLIC COMMENT:** No public in attendance.

8.) **COUNCIL COMMENTS**

9.) **ADJOURNMENT**
MOTION: by Cooke/Ross to adjourn at 11:03 a.m. All present voting in favor. Motion Carried.

Respectfully Submitted,
Teresa L. Onica, Recording Secretary

____
President, Kelsey Cooke

Check Date	Bank	Check	Vendor	Vendor Name	Amount	
Bank CKG01 GENERAL CHECKING						
07/01/2021	CKG01	61460	ADT SECURI	ADT SECURITY SERVICE	134.34	
07/01/2021	CKG01	61461	ADVANCED	ADVANCED MARKETING PARTNERS, INC.	364.60	
07/01/2021	CKG01	61462	AFLAC	AFLAC	260.74	
07/01/2021	CKG01	61463	AFSCME	AFSCME COUNCIL 25	167.00	
07/01/2021	CKG01	61464	GRUPIDO	ANTHONY GRUPIDO DBA HANDSLEIGHT LLC	700.00	
07/01/2021	CKG01	61465	BURDICK ST	BURDICK ST LANDSCAPE SUPPLY	399.95	
07/01/2021	CKG01	61466	DAVIS	DAVIS LISTMAN PLLC	4,499.86	
07/01/2021	CKG01	61467	DETROIT SA	DETROIT SALT CO	2,604.47	
07/01/2021	CKG01	61468	BURNS	EMILY BURNS	500.00	
07/01/2021	CKG01	61469	ERC	ENERGY REDUCTION COALITION	576.85	
07/01/2021	CKG01	61470	EQUIVEST L	EQUIVEST LOCKBOX	150.00	
07/01/2021	CKG01	61471	GFL	GFL ENVIRONMENT	16,196.50	
07/01/2021	CKG01	61472	HOME DEPOT	HOME DEPOT CREDIT SERVICES	270.57	
07/01/2021	CKG01	61473	JONES CHEM	JONES CHEMICAL INC	740.92	
07/01/2021	CKG01	61474	LO	LAKE ORION TRUCK ACCESSORIES	550.00	
07/01/2021	CKG01	61475	LD	LD PAINTING	275.00	
07/01/2021	CKG01	61476	MAJIK GRAP	MAJIK GRAPHICS INC.	360.00	
07/01/2021	CKG01	61477	MC KENNA A	MC KENNA ASSOCIATES INC	4,958.68	
07/01/2021	CKG01	61478	MORTON SAL	MORTON SALT	3,924.16	
07/01/2021	CKG01	61479	MOTOR CITY	MOTOR CITY INDUSTRIAL	140.52	
07/01/2021	CKG01	61480	MULTITECH	MULTI-TECH SOLUTIONS LLC	1,915.00	
07/01/2021	CKG01	61481	MULTITECH	VOID	0.00	V
07/01/2021	CKG01	61482	NEWMAN SIG	NEWMAN SIGNS INC	473.96	
07/01/2021	CKG01	61483	NICKELANDS	NICKEL & SAPH, INC.	70,449.00	
07/01/2021	CKG01	61484	CLERK ASSC	OAKLAND COUNTY CLERKS ASSOC	25.00	
07/01/2021	CKG01	61485	OAKTREASUR	OAKLAND COUNTY TREASURERS	2,942.08	
07/01/2021	CKG01	61486	OXFORD TWP	OXFORD TOWNSHIP	3,691.85	
07/01/2021	CKG01	61487	PATRIOT	PATRIOT FIRE EXTINGUISHERS LLC	180.45	
07/01/2021	CKG01	61488	POLICE OFF	POLICE OFFICERS LABOR COUNCIL	251.25	
07/01/2021	CKG01	61489	PREMIER	PREMIER BUSINESS PRODUCTS	493.47	
07/01/2021	CKG01	61490	HLCLAEYS	PROGRESSIVE PLUMBING SUPPLY	32.03	
07/01/2021	CKG01	61491	RED WING S	RED WING SHOE STORE	134.99	
07/01/2021	CKG01	61492	MDOT	STATE OF MICHIGAN - MDOT	37,863.73	
07/01/2021	CKG01	61493	STEVES OX	STEVE'S OXFORD AUTOMOTIVE	25.71	
07/01/2021	CKG01	61494	TIRE	TIRE WAREHOUSE, INC	161.91	
07/01/2021	CKG01	61495	TOOL SPORT	TOOL SPORT & SIGN CO INC	75.00	
07/01/2021	CKG01	61496	TRITECH	TRI-TECH FORENSICS, INC	149.12	
07/01/2021	CKG01	61497	POSTMASTER	U.S. POSTMASTER	389.69	
07/01/2021	CKG01	61498	VANTAGEPOI	VANTAGEPOINT TRANSFER AGENT -	160.00	
07/01/2021	CKG01	61499	VILLAGE	VILLAGE OF OXFORD	459.92	
07/01/2021	CKG01	61500	WELLS	WELLS FARGO VENDOR FIN SERVICE	122.00	
07/01/2021	CKG01	61501	ZELMER	ZELMER WELDING, LLC	13,900.00	
07/13/2021	CKG01	615(E)	VISA	CARDMEMBER SERVICE	1,939.98	
07/13/2021	CKG01	616(E)	VISA	VOID	0.00	V
07/13/2021	CKG01	617(E)	DTE	DTE ENERGY	4,881.71	
07/13/2021	CKG01	618(E)	DTE EN-ST	DTE ENERGY - STREET LIGHTING	57.99	
07/13/2021	CKG01	619(E)	HASTINGS	HIGHPOINT COMMUNITY BANK	5,413.82	
07/13/2021	CKG01	620(E)	HUNTINGTON	HUNTINGTON NATIONAL BANK	226,225.00	
07/13/2021	CKG01	621(E)	BIRCH	LINGO COMMUNICATION	235.74	
07/13/2021	CKG01	622(E)	BANK OF NY	THE BANK OF NEW YORK MELLON TRUST C	97,018.75	
07/22/2021	CKG01	61502	51	51 DINER	725.00	
07/22/2021	CKG01	61503	ACE	ACE HARDWARE STONES	547.51	
07/22/2021	CKG01	61504	ACE	VOID	0.00	V
07/22/2021	CKG01	61505	ADT SECURI	ADT SECURITY SERVICE	246.15	
07/22/2021	CKG01	61506	AIRNETIX	AIRNETIX	12,055.00	
07/22/2021	CKG01	61507	ARTESIAN O	ARTESIAN OF PIONEER INC.	990.60	
07/22/2021	CKG01	61508	BERNADETTE	BERNADETTE KATHRYN & THE LONELY DAY	600.00	
07/22/2021	CKG01	61509	BIRMINGHAM	BIRMINGHAM SEALCOAT	419.00	
07/22/2021	CKG01	61510	BCBS	BLUE CROSS BLUE SHIELD OF MI	13,963.61	
07/22/2021	CKG01	61511	BCBS	VOID	0.00	V
07/22/2021	CKG01	61512	CALS	CAL'S AUTO WASH	104.00	
07/22/2021	CKG01	61513	CLINTON RI	CLINTON RIVER WATERSHED COUNCI	670.00	
07/22/2021	CKG01	61514	CREATIVE	CREATIVE EMBROIDERY	246.40	
07/22/2021	CKG01	61515	CHURCHILL	DAVID CHURCHILL	119.88	
07/22/2021	CKG01	61516	ASCEND	DEARBORN NATIONAL	770.93	
07/22/2021	CKG01	61517	ASCEND	VOID	0.00	V
07/22/2021	CKG01	61518	DEFENCE	DEFENCE ENTERPRISES	2,000.00	
07/22/2021	CKG01	61519	DORNBOS SI	DORNBOS SIGN & SAFETY INC.	261.71	
07/22/2021	CKG01	61520	DRUG SCREE	DRUG SCREENS PLUS	75.00	
07/22/2021	CKG01	61521	EVERGREENS	EVERGREENS COFFEE & BAKESHOP	725.00	
07/22/2021	CKG01	61522	GFL	GFL ENVIRONMENT	16,196.50	
07/22/2021	CKG01	61523	GRAVEL	GRAVEL CAPITAL BREWING	725.00	
07/22/2021	CKG01	61524	GLWA	GREAT LAKES WATER AUTHORITY	1,221.90	
07/22/2021	CKG01	61525	HIGHLAND T	HIGHLAND TREATMENT INC.	4,674.50	
07/22/2021	CKG01	61526	HOMEGROWN	HOMEGROWN BREWING CO	725.00	
07/22/2021	CKG01	61527	HOWARD	HOWARD ELECTRIC	763.56	
07/22/2021	CKG01	61528	JACK DOHEN	JACK DOHENY COMPANIES INC	75.32	
07/22/2021	CKG01	61529	REDLIN	KEITH REDLIN	153.85	

CHECK REGISTER FOR VILLAGE OF OXFORD
CHECK DATE FROM 07/01/2021 - 07/30/2021

Check Date	Bank	Check	Vendor	Vendor Name	Amount
07/22/2021	CKG01	61530	WESTBROOK	KELLY WESTBROOK	195.88
07/22/2021	CKG01	61531	KENNEDY SU	KENNEDY SURVEYING INC	32.50
07/22/2021	CKG01	61532	KIM	KIMBALL MIDWEST	99.00
07/22/2021	CKG01	61533	KNAPHEIDE	KNAPHEIDE TRUCK EQUIPMENT	14,007.95
07/22/2021	CKG01	61534	LET	LET THE SUNSHINE IN CLEANING LLC	582.00
07/22/2021	CKG01	61535	MC KENNA A	MC KENNA ASSOCIATES INC	4,060.00
07/22/2021	CKG01	61536	MIAPA	MICHIGAN ASSOCIATION OF PLANNING	40.00
07/22/2021	CKG01	61537	MULTITECH	MULTI-TECH SOLUTIONS LLC	1,694.00
07/22/2021	CKG01	61538	MULTITECH	VOID	0.00 V
07/22/2021	CKG01	61539	NELSON	NELSON TANK ENGINEERING &	1,200.00
07/22/2021	CKG01	61540	NHC	NEW HORIZON COMMUNICATIONS	381.39
07/22/2021	CKG01	61541	NICKELANDS	NICKEL & SAPH, INC.	350.00
07/22/2021	CKG01	61542	NYE	NYE UNIFORM	208.50
07/22/2021	CKG01	61543	OAKTREASUR	OAKLAND COUNTY TREASURERS	32,342.94
07/22/2021	CKG01	61544	OAKTEK	OAKTEK INC	2,475.40
07/22/2021	CKG01	61545	OFFICE DEP	OFFICE DEPOT	742.95
07/22/2021	CKG01	61546	OXFORD TAP	OXFORD TAP	725.00
07/22/2021	CKG01	61547	WIKARSKI	PAUL WIKARSKI	300.00
07/22/2021	CKG01	61548	PEP	PEP BOYS #6562	79.26
07/22/2021	CKG01	61549	PITNEY BOW	PITNEY BOWES INC	372.21
07/22/2021	CKG01	61550	PLANTE	PLANTE MORAN, PLLC	369.00
07/22/2021	CKG01	61551	QUILL CORP	QUILL CORPORATION	143.78
07/22/2021	CKG01	61552	RED KNAPP	RED KNAPP'S AMERICAN GRILL	725.00
07/22/2021	CKG01	61553	RED WING S	RED WING SHOE STORE	214.99
07/22/2021	CKG01	61554	REPUBLIC	REPUBLIC SERVICES #253	2,753.01
07/22/2021	CKG01	61555	ROAD COMMI	ROAD COMMISSION FOR OAKLAND CT	64.35
07/22/2021	CKG01	61556	ROWE	ROWE PROFESSIONAL SERVICES CO	2,671.25
07/22/2021	CKG01	61557	SHERMAN PU	SHERMAN PUBLICATIONS INC	1,761.20
07/22/2021	CKG01	61558	CHARTER	SPECTRUM	144.98
07/22/2021	CKG01	61559	MDOT	STATE OF MICHIGAN - MDOT	28,691.65
07/22/2021	CKG01	61560	STEVES OX	STEVE'S OXFORD AUTOMOTIVE	174.12
07/22/2021	CKG01	61561	SUPPLY	SUPPLY DEN	238.34
07/22/2021	CKG01	61562	MARKET	THE MARKETING SHOP, LLC	55.00
07/22/2021	CKG01	61563	TOPPERMOST	TOM DIAB	900.00
07/22/2021	CKG01	61564	ODWYER	TOM O'DWYER	400.00
07/22/2021	CKG01	61565	KELLI GREE	TURF ONE INC.	73.85
07/22/2021	CKG01	61566	UHANS DEP	UHAN'S DEPARTMENT STORE	678.50
07/22/2021	CKG01	61567	VERI	VERIZON	174.85
07/22/2021	CKG01	61568	VICTORIA	VICTORIA'S DELIGHTS	725.00
07/22/2021	CKG01	61569	VILLAGE	VILLAGE OF OXFORD	6,263.34
07/22/2021	CKG01	61570	WALLY EDGA	WALLY EDGAR CHEVROLET INC	61.95
07/22/2021	CKG01	61571	WATER TECH	WATER TECH	162.00
07/22/2021	CKG01	61572	WOODCHIPS	WOODCHIPS	725.00
07/29/2021	CKG01	623(E)	AT&T U-VER	AT&T U-VERSE	51.38
07/29/2021	CKG01	624(E)	AVAYA	CIT	268.15
07/29/2021	CKG01	625(E)	CON ENERGY	CONSUMERS ENERGY	142.42
07/29/2021	CKG01	626(E)	DTE EN-ST	DTE ENERGY - STREET LIGHTING	3,016.20
07/29/2021	CKG01	627(E)	BIRCH	LINGO COMMUNICATION	150.62
07/29/2021	CKG01	628(E)	FLEET SERV	WEX BANK	3,069.29

CKG01 TOTALS:

Total of 127 Checks:	681,256.93
Less 6 Void Checks:	0.00
Total of 121 Disbursements:	681,256.93

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 101 - General Fund					
Revenues					
Dept 000					
101-000-402.000	Real Property Tax	1,121,012.00	1,121,012.00	1,158,994.15	0.00
101-000-410.000	Personal Property Tax	51,433.00	51,433.00	48,100.67	0.00
101-000-411.000	Rehabilitation Taxes	0.00	0.00	0.00	0.00
101-000-412.000	DELINQUENT PERSONAL PROPERTY TAXES	500.00	500.00	39,443.04	39,259.84
101-000-420.000	Unpaid Personal Property Tax	0.00	0.00	0.00	0.00
101-000-437.000	IFT Real	0.00	0.00	0.00	0.00
101-000-437.010	IFT Personal	0.00	0.00	0.00	0.00
101-000-446.000	Real Property Penalty	2,400.00	2,400.00	3,731.77	0.00
101-000-446.010	Personal Property Penalty	0.00	0.00	0.00	0.00
101-000-451.000	Building Licenses	6,000.00	6,000.00	5,565.00	1,455.00
101-000-452.000	Electrical Con Jrmn License	1,000.00	1,000.00	1,260.00	345.00
101-000-453.000	Heating and Refrig Contr Lic	600.00	600.00	1,040.00	200.00
101-000-454.000	Zoning/Solicitors License	6,000.00	6,000.00	2,300.00	525.00
101-000-455.000	Plumbing Master/Journ License	650.00	650.00	3,307.50	75.00
101-000-480.000	Building Permits	24,000.00	24,000.00	22,930.50	7,309.90
101-000-481.000	Electrical Permits	4,500.00	4,500.00	5,994.00	1,155.00
101-000-482.000	Heating Permits	5,000.00	5,000.00	4,318.00	875.00
101-000-483.000	Plumbing Permits	2,500.00	2,500.00	2,485.00	335.00
101-000-485.000	RIGHT OF WAY PERMIT	0.00	0.00	0.00	0.00
101-000-506.000	GRANTS-POLICE DEPT	0.00	0.00	9,000.00	0.00
101-000-522.000	GRANTS-CDBG	0.00	0.00	0.00	0.00
101-000-528.000	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00
101-000-543.000	302 FUNDS	750.00	750.00	669.06	333.24
101-000-573.000	LOCAL COMMUNITY STABILIZATION	40,000.00	40,000.00	79,269.76	24,668.88
101-000-575.000	Constitutional Sales Tax	249,000.00	249,000.00	219,655.00	51,696.00
101-000-576.000	Statutory Sales Tax	0.00	0.00	0.00	0.00
101-000-579.000	LIQUOR LICENSE	4,000.00	4,000.00	3,912.70	0.00
101-000-580.000	DOG LICENSES	150.00	150.00	475.00	384.75
101-000-590.000	Grant Funds	0.00	0.00	0.00	0.00
101-000-608.000	Board of Appeals Fees	400.00	400.00	0.00	0.00
101-000-618.000	OUIL	0.00	0.00	0.00	0.00
101-000-622.000	Planning Commission Fee	1,000.00	1,000.00	200.00	200.00
101-000-622.010	DPW Site Plan Review Fee	50.00	50.00	0.00	0.00
101-000-622.020	Lot Split Fees	150.00	150.00	0.00	0.00
101-000-622.030	Re-Zoning Fees	0.00	0.00	0.00	0.00
101-000-623.000	PLAN REVIEW FEE	0.00	0.00	3,829.00	1,632.00
101-000-628.000	PBT COPIES & FEES	200.00	200.00	398.70	133.00
101-000-629.000	Cable Franchise Fees	53,106.00	53,106.00	45,029.08	13,016.13
101-000-630.000	Metro Fees	0.00	0.00	0.00	0.00
101-000-638.000	PARKING IMPOUND TICKET FINES	2,000.00	2,000.00	4,601.00	870.00
101-000-640.000	Rubbish Fees: Residential	167,304.00	167,304.00	194,363.24	51,358.96
101-000-640.010	Rubbish Fees: Commercial	37,359.00	37,359.00	31,589.51	8,067.63
101-000-640.050	Deliq. Revenue	0.00	0.00	0.00	0.00
101-000-651.000	Scripter Park Revenues	0.00	0.00	0.00	0.00
101-000-653.000	Vet's Hall Maintenance	0.00	0.00	0.00	0.00
101-000-654.000	Civic Center Maintenance	0.00	0.00	0.00	0.00
101-000-656.000	VIOLATIONS	50,000.00	50,000.00	78,553.76	27,385.01
101-000-658.000	ORDINANCE FINES	0.00	0.00	0.00	0.00
101-000-658.040	SNOW ORDINANCE FINES	500.00	500.00	50.00	0.00
101-000-665.000	Interest Earnings	10,000.00	10,000.00	8,438.85	2,385.50
101-000-670.010	Rent	3,600.00	3,600.00	2,700.00	900.00
101-000-671.020	COMMUNITY ROOM RENTAL	300.00	300.00	0.00	0.00
101-000-673.000	Sale of Fixed Assets	0.00	0.00	0.00	0.00
101-000-677.000	Reimbursements	9,000.00	9,000.00	46,050.44	5,406.52
101-000-677.030	Youth Assistance	7,000.00	7,000.00	1,395.14	0.00
101-000-677.040	Administration Fees	0.00	0.00	315.99	0.00
101-000-679.000	DDA	75,000.00	75,000.00	75,160.08	18,790.02
101-000-686.000	Miscellaneous	2,000.00	2,000.00	1,475.15	351.28
101-000-686.010	INSURANCE CLAIM PAYMENTS	0.00	0.00	8,041.00	0.00
101-000-686.050	Tree Program Money	0.00	0.00	0.00	0.00
101-000-686.200	Donations	1,000.00	1,000.00	0.00	0.00
101-000-687.000	CDBG Community Development Fu	3,000.00	3,000.00	0.00	0.00
101-000-687.040	911 PSAP Training Funds	0.00	0.00	0.00	0.00
101-000-694.000	Deposit Adjustments	0.00	0.00	0.00	0.00
101-000-694.010	Insufficient Funds Checking	0.00	0.00	100.00	50.00
101-000-695.000	Other Financing Sources	0.00	0.00	0.00	0.00
101-000-699.000	OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00
101-000-699.569	TRANSFER IN - OBA	0.00	0.00	0.00	0.00
101-000-699.999	Previous Year(Deficit) Surplu	0.00	0.00	0.00	0.00
Total Dept 000		1,942,464.00	1,942,464.00	2,114,742.09	259,163.66
Dept 301 - Police					
101-301-686.000	Miscellaneous	0.00	0.00	0.00	0.00

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 101 - General Fund					
Revenues					
Total Dept 301 - Police		0.00	0.00	0.00	0.00
Dept 960 - Public Relations					
101-960-687.000	CDBG Community Development Fun	0.00	0.00	0.00	0.00
Total Dept 960 - Public Relations		0.00	0.00	0.00	0.00
TOTAL REVENUES		1,942,464.00	1,942,464.00	2,114,742.09	259,163.66
Expenditures					
Dept 000					
101-000-999.206	Oxford Fire Department	0.00	0.00	0.00	0.00
101-000-999.207	Transfer Out - Police	0.00	0.00	0.00	0.00
101-000-999.369	Transfer Out - OBA	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00
Dept 101 - Council					
101-101-703.000	Council Salaries	2,800.00	2,800.00	1,595.00	0.00
101-101-723.000	Workers Compensation	142.00	142.00	219.37	48.07
101-101-740.000	Operating Supplies	200.00	200.00	179.00	0.00
101-101-830.000	Membership & Dues	2,908.00	2,908.00	3,185.90	63.56
101-101-856.040	Cellular Phone Fees	0.00	0.00	0.00	0.00
101-101-864.000	Workshops	1,000.00	1,000.00	195.00	0.00
101-101-866.000	Mileage	200.00	200.00	0.00	0.00
101-101-867.000	Lodging	400.00	400.00	0.00	0.00
Total Dept 101 - Council		7,650.00	7,650.00	5,374.27	111.63
Dept 172 - Manager					
101-172-703.090	Manager Fees	0.00	0.00	0.00	0.00
101-172-704.000	Wages	45,300.00	48,000.00	48,069.26	13,776.96
101-172-705.000	Clerical	674.00	674.00	731.17	195.18
101-172-710.010	Leave Time Buyout	0.00	0.00	0.00	0.00
101-172-715.000	FICA	3,517.00	3,517.00	3,733.10	1,068.88
101-172-716.000	Medical Insurance	3,437.00	3,437.00	435.20	108.75
101-172-718.000	Retirement	4,530.00	7,500.00	7,894.91	2,176.16
101-172-723.000	Workers Compensation	283.00	283.00	438.74	96.14
101-172-740.000	Operating Supplies	600.00	600.00	8.36	0.00
101-172-807.000	MANAGER AUDIT	0.00	0.00	0.00	0.00
101-172-810.000	Contracted Services	688.00	688.00	875.32	261.84
101-172-829.000	Subscriptions	0.00	0.00	0.00	0.00
101-172-830.000	Membership & Dues	100.00	100.00	164.60	0.00
101-172-864.000	Workshops	500.00	500.00	0.00	0.00
101-172-865.000	Meals	0.00	0.00	0.00	0.00
101-172-866.000	Mileage	500.00	500.00	0.00	0.00
101-172-960.000	Education/Safety Management	0.00	0.00	0.00	0.00
Total Dept 172 - Manager		60,129.00	65,799.00	62,350.66	17,683.91
Dept 191 - Election					
101-191-703.010	Election Board Wages	0.00	0.00	0.00	0.00
101-191-740.000	Operating Supplies	0.00	0.00	0.00	0.00
101-191-809.000	Oaklan Cty Board of Canvasser	0.00	0.00	0.00	0.00
Total Dept 191 - Election		0.00	0.00	0.00	0.00
Dept 210 - Attorney					
101-210-825.000	Attorney Retainer	10,200.00	10,200.00	1,700.00	0.00
101-210-826.000	Legal Fees	20,000.00	20,000.00	21,307.50	7,170.36
101-210-826.010	Legal: Cityhood	0.00	0.00	0.00	0.00
101-210-826.060	Legal: OPFEC Fees	0.00	0.00	0.00	0.00
101-210-826.070	Legal: Litigation	5,000.00	5,000.00	0.00	0.00
101-210-826.101	Legal: Nilsson Litigation	0.00	0.00	0.00	0.00
101-210-826.102	Legal: JDK - Village Ridge	0.00	0.00	0.00	0.00
101-210-826.103	Legal: Taxation	0.00	0.00	0.00	0.00
101-210-826.106	Legal: Groves	0.00	0.00	0.00	0.00
101-210-826.108	Legal: Miller	0.00	0.00	0.00	0.00
101-210-826.109	Legal: Tulamore Lakes	0.00	0.00	0.00	0.00
101-210-826.110	Legal: Burdick Woods Court	0.00	0.00	0.00	0.00

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 101 - General Fund					
Expenditures					
101-210-826.111	Legal: Fire Department	0.00	0.00	0.00	0.00
101-210-826.112	Legal: Toporowski	0.00	0.00	0.00	0.00
101-210-826.113	Legal: Malkasian	0.00	0.00	0.00	0.00
Total Dept 210 - Attorney		35,200.00	35,200.00	23,007.50	7,170.36
Dept 215 - Clerk					
101-215-704.000	Wages	22,800.00	22,800.00	23,784.96	6,707.20
101-215-704.111	Wages - Retirement	0.00	0.00	0.00	0.00
101-215-705.000	Clerical	0.00	0.00	0.00	0.00
101-215-709.000	Overtime	0.00	0.00	0.00	0.00
101-215-710.010	Leave Time Buyout	0.00	0.00	0.00	0.00
101-215-715.000	FICA	1,744.00	1,745.00	1,819.52	513.07
101-215-716.000	Medical Insurance	2,204.00	2,204.00	289.14	75.84
101-215-718.000	Retirement	2,280.00	2,280.00	5,127.00	1,676.80
101-215-723.000	Workers Compensation	283.00	283.00	438.74	96.14
101-215-725.000	Unemployment	0.00	0.00	0.00	0.00
101-215-727.000	Office Supplies	2,000.00	2,000.00	1,821.51	696.57
101-215-730.000	Postage	1,500.00	1,500.00	204.00	204.00
101-215-740.000	Operating Supplies	900.00	900.00	529.00	0.00
101-215-740.010	Copying	0.00	0.00	0.00	0.00
101-215-740.030	Computers	1,000.00	1,000.00	2,063.35	423.74
101-215-805.000	Payroll Processing	7,150.00	7,150.00	6,368.76	1,734.12
101-215-807.000	Audit	0.00	0.00	0.00	0.00
101-215-810.000	Contracted Services	7,888.00	7,888.00	3,824.49	963.00
101-215-830.000	Membership & Dues	100.00	100.00	220.00	25.00
101-215-864.000	Workshops	1,500.00	1,500.00	0.00	0.00
101-215-865.000	Meals	50.00	50.00	0.00	0.00
101-215-866.000	Mileage	125.00	125.00	0.00	0.00
101-215-905.000	Printing & Publications	800.00	800.00	2,752.73	1,768.00
101-215-933.000	Equipment Maintenance	0.00	0.00	0.00	0.00
101-215-933.010	Equipment Maintenance Contrac	0.00	0.00	950.00	0.00
101-215-956.000	Miscellaneous	500.00	500.00	70.95	0.00
101-215-978.000	Capital	0.00	0.00	0.00	0.00
Total Dept 215 - Clerk		52,824.00	52,825.00	50,264.15	14,883.48
Dept 253 - Treasurer					
101-253-704.000	Wages	9,690.00	10,200.00	10,821.06	2,850.56
101-253-704.111	Wages - Retirement	0.00	0.00	0.00	0.00
101-253-705.000	CLERICAL	4,044.00	5,200.00	5,510.78	1,171.08
101-253-709.000	Overtime	0.00	0.00	0.00	0.00
101-253-710.010	Leave Time Buyout	0.00	0.00	0.00	0.00
101-253-715.000	FICA	1,051.00	1,051.00	1,249.40	307.65
101-253-716.000	Medical Insurance	1,628.00	1,628.00	207.41	53.22
101-253-718.000	Retirement	969.00	969.00	969.00	0.00
101-253-723.000	Workers Compensation	283.00	283.00	438.74	96.14
101-253-725.000	Unemployment	0.00	0.00	0.00	0.00
101-253-807.000	Audit	0.00	0.00	0.00	0.00
101-253-810.000	Contracted Services	3,788.00	3,788.00	7,644.95	3,549.82
101-253-830.000	Membership & Dues	0.00	0.00	0.00	0.00
101-253-864.000	Workshops	1,500.00	1,500.00	83.00	119.00
101-253-865.000	Meals	0.00	0.00	0.00	0.00
101-253-866.000	Mileage	0.00	0.00	0.00	0.00
101-253-904.000	Printing: Taxes	0.00	0.00	0.00	0.00
101-253-905.000	Printing & Publications	0.00	1,200.00	1,326.51	475.00
101-253-933.000	Equipment Maintenance	1,200.00	0.00	0.00	0.00
101-253-956.000	Miscellaneous	100.00	100.00	0.00	0.00
101-253-961.000	Taxes: Errors in Roll	0.00	0.00	0.00	0.00
Total Dept 253 - Treasurer		24,253.00	25,919.00	28,250.85	8,622.47
Dept 265 - Building & Utilities					
101-265-727.000	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	0.00
101-265-775.000	Building Maintenance/Supplies	3,000.00	3,000.00	1,390.78	92.38
101-265-775.010	Civic Center Maintenance	100.00	100.00	0.00	0.00
101-265-776.010	Museum Building Maintenance	0.00	0.00	0.00	0.00
101-265-787.100	Lightning Storm Damage	0.00	0.00	0.00	0.00
101-265-807.000	Audit	2,400.00	2,400.00	4,546.80	123.00
101-265-810.000	Contracted Services	6,131.00	6,131.00	3,662.24	968.85
101-265-813.000	Custodial Services	3,552.00	3,552.00	3,201.00	873.00
101-265-856.000	Telephone	5,322.00	5,322.00	7,036.32	1,225.32
101-265-856.010	Telephone - Website	0.00	0.00	0.00	0.00
101-265-856.020	Telephone - DPW	0.00	0.00	0.00	0.00

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 101 - General Fund					
Expenditures					
101-265-856.030	Internet	0.00	0.00	0.00	0.00
101-265-856.040	Cellular Phone Fees	0.00	0.00	0.00	0.00
101-265-857.000	Telephone - Maint Contract	0.00	0.00	0.00	0.00
101-265-910.000	Insurance	1,874.00	2,155.52	2,135.52	0.00
101-265-921.000	Electric	8,702.00	8,702.00	10,201.29	3,014.21
101-265-921.020	Electric - DPW	0.00	0.00	0.00	0.00
101-265-921.050	Electric - Museum	0.00	0.00	0.00	0.00
101-265-923.000	Heat	2,945.00	2,945.00	2,786.44	1,161.90
101-265-923.020	Heat: DPW	0.00	0.00	0.00	0.00
101-265-923.050	Heat: Museum	0.00	0.00	0.00	0.00
101-265-924.000	Sewer	0.00	0.00	238.52	190.64
101-265-924.020	Sewer: DPW	0.00	0.00	155.85	124.68
101-265-927.000	Water	1,766.00	1,766.00	1,532.20	136.34
101-265-927.020	Water: DPW	1,200.00	1,200.00	435.39	72.40
101-265-929.000	Rubbish	1,100.00	1,100.00	280.70	224.56
101-265-929.020	Rubbish: DPW	0.00	0.00	0.00	0.00
101-265-970.000	Capital Improvements	0.00	0.00	0.00	0.00
101-265-978.000	Capital	0.00	0.00	0.00	0.00
Total Dept 265 - Building & Utilities		40,092.00	40,373.52	37,603.05	8,207.28
Dept 267 - Beautification Commission					
101-267-727.000	Office Supplies	0.00	0.00	0.00	0.00
101-267-730.000	Postage	0.00	0.00	0.00	0.00
101-267-740.000	Operating Supplies	1,000.00	1,000.00	78.31	78.31
101-267-830.000	Membership & Dues	20.00	20.00	0.00	0.00
101-267-880.030	Hot Blues & BBQ	0.00	0.00	0.00	0.00
101-267-880.060	Donations - Expenses	0.00	0.00	0.00	0.00
101-267-905.000	Printing & Publications	0.00	0.00	0.00	0.00
Total Dept 267 - Beautification Commission		1,020.00	1,020.00	78.31	78.31
Dept 301 - Police					
101-301-704.000	Wages	328,869.00	330,169.00	316,606.62	78,914.43
101-301-704.010	WAGES - ADMIN	8,520.00	8,520.00	9,914.34	2,551.47
101-301-705.000	POLICE CLERICAL	35,818.00	35,818.00	39,594.04	10,881.42
101-301-706.000	Part-time	37,440.00	67,000.00	67,926.80	15,963.75
101-301-709.000	Overtime	11,000.00	11,000.00	21,493.31	7,241.79
101-301-710.010	Leave Time Buyout	4,000.00	4,000.00	1,745.76	1,745.76
101-301-711.000	Holiday	2,400.00	2,400.00	0.00	0.00
101-301-715.000	FICA	32,746.00	32,746.00	34,662.33	9,548.50
101-301-716.000	Medical Insurance	98,620.00	101,040.00	78,372.59	24,412.03
101-301-718.000	Retirement	53,512.00	54,736.00	40,917.30	12,746.02
101-301-719.000	OPEB-HEALTH	0.00	0.00	14,112.00	10,000.00
101-301-721.000	UNIFORM ALLOWANCE	3,500.00	3,500.00	3,603.38	203.38
101-301-721.010	UNIFORMS - PART TIME	1,000.00	1,000.00	322.77	0.00
101-301-721.020	Uniforms - Reserves	1,000.00	1,000.00	946.64	803.15
101-301-723.000	Workers Compensation	2,124.00	2,124.00	3,290.55	721.05
101-301-725.000	Unemployment	2,000.00	2,000.00	0.00	0.00
101-301-727.000	Office Supplies	1,200.00	1,200.00	1,672.88	0.00
101-301-730.000	Postage	150.00	150.00	123.96	23.51
101-301-740.000	Operating Supplies	5,200.00	5,200.00	5,737.37	2,072.94
101-301-740.030	Computers	1,000.00	1,000.00	175.99	0.00
101-301-740.070	PBT Supplies	0.00	0.00	0.00	0.00
101-301-751.000	Diesel Fuel and Gas	13,000.00	15,000.00	16,282.81	6,650.67
101-301-775.000	Building Maintenance/Supplies	2,000.00	2,000.00	1,293.98	44.98
101-301-781.000	Materials Car Maintenance	7,000.00	7,000.00	8,890.31	3,069.07
101-301-781.040	Car Washes	700.00	700.00	788.00	200.00
101-301-803.000	Physicals	500.00	500.00	400.00	0.00
101-301-807.000	Audit	1,600.00	1,600.00	2,827.15	82.00
101-301-810.000	CONTRACTED SERVICES	47,089.00	56,500.00	47,711.69	13,526.15
101-301-812.000	Data Processing	0.00	0.00	0.00	0.00
101-301-813.000	Custodial Services	3,552.00	3,552.00	3,201.00	873.00
101-301-826.080	Legal: Prosecutions	22,000.00	22,000.00	20,711.79	7,770.52
101-301-830.000	Membership & Dues	1,250.00	1,250.00	30.00	0.00
101-301-855.000	Radio Maintenance	500.00	500.00	0.00	0.00
101-301-856.000	Telephone	3,786.00	4,700.00	4,375.29	880.02
101-301-856.040	Cellular Phone Fees	1,300.00	1,300.00	1,075.11	329.40
101-301-858.000	Computer Maintenance	1,000.00	1,000.00	225.00	0.00
101-301-866.000	Mileage	200.00	200.00	0.00	0.00
101-301-867.000	Lodging	750.00	750.00	118.67	0.00
101-301-880.000	Community Promotion	8,000.00	1,000.00	883.45	0.00
101-301-910.000	Insurance	12,496.00	14,236.80	14,736.80	500.00
101-301-910.010	Insurance - Reserves	2,030.00	2,030.00	2,030.00	2,030.00
101-301-921.000	Electric	8,352.00	8,352.00	9,111.52	2,695.48

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 101 - General Fund					
Expenditures					
101-301-923.000	Heat	2,945.00	2,945.00	2,786.44	1,161.90
101-301-924.000	Sewer	650.00	650.00	238.52	190.64
101-301-927.000	Water	1,766.00	1,766.00	1,532.20	136.34
101-301-929.000	Rubbish	0.00	0.00	280.70	224.56
101-301-957.000	Contingency: Year End	1,000.00	1,000.00	0.00	0.00
101-301-960.000	Education/Safety Management	5,000.00	5,000.00	9,887.20	6,112.20
101-301-960.020	302 Training	850.00	850.00	869.06	333.24
101-301-970.000	Capital Improvements	0.00	0.00	0.00	0.00
101-301-977.000	Vehicle	0.00	0.00	0.00	0.00
Total Dept 301 - Police		779,415.00	820,984.80	791,505.32	224,639.37
Dept 372 - Code Enforcement					
101-372-704.000	Wages	11,856.00	11,856.00	7,531.60	1,584.60
101-372-704.010	WAGES - ADMIN	4,160.00	4,160.00	4,949.90	1,253.81
101-372-705.000	Clerical	1,011.00	1,011.00	1,250.57	285.90
101-372-715.000	FICA	984.00	984.00	1,050.51	239.01
101-372-716.000	Medical Insurance	533.00	533.00	209.82	56.71
101-372-718.000	Retirement	416.00	416.00	0.00	0.00
101-372-723.000	Workers Compensation	283.00	283.00	438.74	96.14
101-372-740.000	Operating Supplies	500.00	500.00	(140.77)	0.00
101-372-810.000	Contracted Services	1,000.00	1,000.00	(50.00)	0.00
101-372-866.000	Mileage	350.00	350.00	0.00	0.00
101-372-905.000	Printing & Publications	250.00	250.00	78.18	78.18
Total Dept 372 - Code Enforcement		21,343.00	21,343.00	15,318.55	3,594.35
Dept 376 - Building Department					
101-376-703.050	Building Inspector Fee	29,000.00	29,000.00	17,197.88	6,352.43
101-376-703.060	Electrical Inspector Fees	4,410.00	4,410.00	4,495.50	1,826.25
101-376-703.070	Plumbing Inspector Fees	1,805.00	1,805.00	1,863.75	326.25
101-376-703.080	Heating Inspector Fees	3,900.00	3,900.00	3,238.50	952.50
101-376-704.000	Wages	5,870.00	5,870.00	6,080.00	3,750.00
101-376-704.010	BLDG DEPT ADMIN WAGES	0.00	0.00	6,733.77	1,756.85
101-376-705.000	Clerical	32,685.00	32,685.00	34,787.25	9,026.55
101-376-715.000	FICA	2,949.00	2,949.00	3,099.76	801.96
101-376-716.000	Medical Insurance	7,927.00	7,927.00	5,198.13	1,434.73
101-376-718.000	Retirement	0.00	0.00	0.00	0.00
101-376-723.000	Workers Compensation	283.00	283.00	438.74	96.14
101-376-727.000	Office Supplies	200.00	200.00	85.17	48.20
101-376-740.000	Operating Supplies	600.00	600.00	50.00	0.00
101-376-807.000	Audit	0.00	0.00	0.00	0.00
101-376-810.000	Contracted Services	4,634.00	4,634.00	2,287.37	1,163.68
101-376-817.060	Master Plan Review	0.00	0.00	0.00	0.00
101-376-829.000	Subscriptions	0.00	0.00	0.00	0.00
101-376-830.000	Membership & Dues	0.00	0.00	0.00	0.00
101-376-905.000	Printing & Publications	200.00	200.00	0.00	0.00
101-376-960.000	Education/Safety Management	0.00	0.00	0.00	0.00
Total Dept 376 - Building Department		94,463.00	94,463.00	85,555.82	27,535.54
Dept 401 - Planning					
101-401-704.000	Wages	2,650.00	2,650.00	0.00	0.00
101-401-704.010	PLANNING ADMIN WAGES	0.00	0.00	2,824.34	794.62
101-401-705.000	Clerical	1,011.00	1,011.00	1,014.32	279.03
101-401-715.000	PC FICA	280.00	280.00	293.61	82.11
101-401-716.000	Medical Insurance	451.00	451.00	183.63	50.16
101-401-718.000	Retirement	0.00	0.00	0.00	0.00
101-401-740.010	Copying	0.00	0.00	0.00	0.00
101-401-810.000	Contracted Services	0.00	0.00	225.00	225.00
101-401-817.000	Planning Consultant	8,500.00	8,500.00	2,870.00	1,935.00
101-401-817.060	Master Plan Review	0.00	0.00	0.00	0.00
101-401-817.100	Zoning Ordinance Revision	100.00	100.00	2,526.25	2,526.25
101-401-817.200	Planning Consultant Contract	10,200.00	10,200.00	10,200.00	3,400.00
101-401-821.000	Engineering	1,000.00	1,000.00	3,132.50	210.00
101-401-830.000	Membership & Dues	0.00	0.00	0.00	0.00
101-401-866.000	Mileage	0.00	0.00	0.00	0.00
101-401-905.000	Printing & Publications	838.00	838.00	695.50	117.30
101-401-960.000	Education/Safety Management	0.00	0.00	0.00	0.00
Total Dept 401 - Planning		25,030.00	25,030.00	23,965.15	9,619.47
Dept 402 - Board of Appeals					

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 101 - General Fund					
Expenditures					
101-402-703.020	Board of Appeals Wages	200.00	200.00	0.00	0.00
101-402-704.000	Wages	0.00	0.00	0.00	0.00
101-402-704.010	ZBA ADMIN WAGES	1,325.00	1,325.00	1,055.89	397.31
101-402-705.000	Clerical	0.00	0.00	0.00	0.00
101-402-715.000	ZBA FICA	117.00	117.00	80.77	30.39
101-402-716.000	Medical Insurance	110.00	110.00	7.12	1.77
101-402-718.000	Retirement	133.00	133.00	0.00	0.00
101-402-817.100	Zoning Ordinance Revision	0.00	0.00	0.00	0.00
101-402-864.000	WORKSHOPS	375.00	375.00	40.00	40.00
101-402-905.000	Printing & Publications	436.00	436.00	258.40	0.00
101-402-960.000	Education/Safety Management	0.00	0.00	0.00	0.00
Total Dept 402 - Board of Appeals		2,696.00	2,696.00	1,442.18	469.47
Dept 441 - DPW					
101-441-704.000	Wages	40,516.00	59,000.00	55,479.44	13,260.30
101-441-704.010	WAGES - ADMIN	9,275.00	12,500.00	11,762.86	3,946.50
101-441-705.000	Clerical	4,717.00	5,900.00	5,651.05	1,325.04
101-441-709.000	Overtime	1,000.00	1,000.00	0.00	0.00
101-441-710.010	Leave Time Buyout	0.00	0.00	0.00	0.00
101-441-710.011	EMPLOYEE LITIGATION PAYOUT	0.00	0.00	0.00	0.00
101-441-710.020	DPW Fringes	0.00	0.00	0.00	0.00
101-441-715.000	FICA	4,246.00	4,246.00	5,429.26	1,308.04
101-441-716.000	Medical Insurance	16,734.00	16,734.00	13,860.70	3,554.43
101-441-718.000	Retirement	12,855.00	12,855.00	13,517.94	3,945.30
101-441-721.000	Uniform Allowance	900.00	900.00	1,126.49	1,126.49
101-441-723.000	Workers Compensation	2,124.00	2,124.00	3,290.55	721.05
101-441-725.000	Unemployment	0.00	0.00	0.00	0.00
101-441-740.000	Operating Supplies	2,400.00	2,400.00	1,996.99	822.29
101-441-787.000	Materials	400.00	400.00	128.00	0.00
101-441-787.080	CDBG - Materials	0.00	0.00	0.00	0.00
101-441-803.000	Physicals	200.00	200.00	130.00	100.00
101-441-807.000	Audit	1,600.00	1,600.00	2,827.15	82.00
101-441-810.000	Contracted Services	7,148.00	7,148.00	5,999.23	3,150.18
101-441-855.000	Radio Maintenance	0.00	0.00	0.00	0.00
101-441-856.000	Telephone	1,755.00	1,755.00	1,249.23	319.46
101-441-856.040	Cellular Phone Fees	956.00	956.00	1,155.88	164.70
101-441-865.000	Meals	0.00	0.00	0.00	0.00
101-441-865.010	Meals per Union Contract	0.00	0.00	0.00	0.00
101-441-866.000	Mileage	100.00	100.00	0.00	0.00
101-441-905.000	Printing & Publications	150.00	150.00	100.07	75.90
101-441-910.000	Insurance	12,496.00	14,236.80	14,236.80	0.00
101-441-921.000	ELECTRIC - EDISON	1,751.00	1,751.00	1,740.66	432.63
101-441-923.000	Heat	5,595.00	5,595.00	5,617.71	2,645.82
101-441-943.000	Equipment Rental	3,000.00	5,200.00	5,096.87	579.48
101-441-943.010	Building Rental - Rent	0.00	0.00	0.00	0.00
101-441-956.000	Miscellaneous	0.00	0.00	0.00	0.00
101-441-960.000	Education/Safety Management	185.00	185.00	0.00	0.00
Total Dept 441 - DPW		130,103.00	156,935.80	150,396.88	37,559.61
Dept 442 - Tree Replacement Program					
101-442-704.000	Wages	500.00	500.00	0.00	0.00
101-442-709.000	Overtime	0.00	0.00	0.00	0.00
101-442-715.000	FICA	38.00	38.00	0.00	0.00
101-442-740.000	Operating Supplies	50.00	50.00	0.00	0.00
101-442-787.000	Materials	500.00	500.00	0.00	0.00
101-442-810.000	Contracted Services	0.00	0.00	0.00	0.00
101-442-943.000	Equipment Rental	100.00	100.00	0.00	0.00
101-442-960.000	Education/Safety Management	0.00	0.00	0.00	0.00
Total Dept 442 - Tree Replacement Program		1,188.00	1,188.00	0.00	0.00
Dept 443 - Downtown Maintenance					
101-443-704.000	Wages	27,021.00	45,500.00	40,665.86	15,687.40
101-443-709.000	Overtime	4,000.00	4,000.00	475.14	0.00
101-443-715.000	FICA	2,373.00	2,373.00	2,840.66	950.45
101-443-716.000	Medical Insurance	8,745.00	8,745.00	8,081.04	2,064.27
101-443-718.000	Retirement	8,459.00	8,459.00	9,758.98	2,661.54
101-443-723.000	Workers Compensation	425.00	425.00	658.11	144.21
101-443-767.040	Streetscape	0.00	0.00	0.00	0.00
101-443-787.000	Materials	1,500.00	1,500.00	797.88	137.90
101-443-943.000	Equipment Rental	8,000.00	14,000.00	15,773.91	6,238.59

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 101 - General Fund					
Expenditures					
Total Dept 443 - Downtown Maintenance		60,523.00	85,002.00	79,051.58	27,884.36
Dept 444 - Parking Lot Maint/Const.					
101-444-704.000	Wages	9,746.00	27,200.00	21,512.93	5,073.64
101-444-709.000	Overtime	2,200.00	2,200.00	2,052.54	0.00
101-444-715.000	FICA	914.00	914.00	1,754.25	377.94
101-444-716.000	Medical Insurance	2,815.00	2,815.00	3,145.48	803.59
101-444-718.000	Retirement	2,490.00	2,490.00	4,006.97	1,092.81
101-444-723.000	Workers Compensation	425.00	425.00	658.11	144.21
101-444-787.000	Materials	1,500.00	1,500.00	178.92	107.96
101-444-943.000	Equipment Rental	15,000.00	18,000.00	17,725.82	3,154.91
Total Dept 444 - Parking Lot Maint/Const.		35,090.00	55,544.00	51,035.02	10,755.06
Dept 448 - Street Lighting					
101-448-767.030	Lighting Pole Replacement	2,000.00	2,000.00	0.00	0.00
101-448-787.000	Materials	1,000.00	8,000.00	8,047.25	0.00
101-448-810.000	Contracted Services	5,000.00	5,000.00	663.00	0.00
101-448-921.000	Electric	33,392.00	35,000.00	37,268.00	12,469.67
Total Dept 448 - Street Lighting		41,392.00	50,000.00	45,978.25	12,469.67
Dept 449 - Engineering Fees					
101-449-821.000	Engineering	0.00	0.00	0.00	0.00
Total Dept 449 - Engineering Fees		0.00	0.00	0.00	0.00
Dept 528 - Rubbish Contracts					
101-528-704.000	Wages	2,650.00	2,650.00	0.00	0.00
101-528-704.010	RUBBISH ADMIN WAGES	0.00	0.00	2,824.34	794.62
101-528-705.000	Clerical	1,972.00	1,972.00	1,776.31	460.02
101-528-715.000	RUBBISH FICA	354.00	354.00	351.95	95.99
101-528-716.000	Medical Insurance	509.00	509.00	187.70	51.17
101-528-718.000	Retirement	265.00	265.00	0.00	0.00
101-528-808.000	Rubbish Collection Contract	167,304.00	190,000.00	189,376.18	48,589.50
101-528-808.010	Commercial Rubbish Contract	35,580.00	35,580.00	33,907.92	8,259.03
Total Dept 528 - Rubbish Contracts		208,634.00	231,330.00	228,424.40	58,250.33
Dept 694 - CDBG ACTIVITY					
101-694-802.000	CDBG EXPENDITURES	0.00	3,336.00	3,336.00	3,336.00
Total Dept 694 - CDBG ACTIVITY		0.00	3,336.00	3,336.00	3,336.00
Dept 751 - Parks					
101-751-704.000	Wages	11,645.00	11,645.00	12,980.92	6,033.93
101-751-704.010	WAGES - ADMIN	2,080.00	2,080.00	3,076.50	626.94
101-751-705.000	Clerical	1,011.00	1,011.00	1,055.54	285.90
101-751-707.010	Beach Wages	7,600.00	8,600.00	6,802.51	2,283.00
101-751-709.000	Overtime	400.00	400.00	170.16	0.00
101-751-715.000	FICA	1,739.00	1,739.00	1,810.80	692.82
101-751-716.000	Medical Insurance	4,710.00	4,710.00	3,530.76	903.36
101-751-718.000	Retirement	3,935.00	3,935.00	3,779.49	1,030.77
101-751-723.000	Workers Compensation	425.00	425.00	658.11	144.21
101-751-725.000	Unemployment	100.00	100.00	0.00	0.00
101-751-740.000	Operating Supplies	1,000.00	1,000.00	1,072.54	923.13
101-751-787.000	Materials	1,000.00	1,000.00	240.00	240.00
101-751-803.000	Physicals	300.00	300.00	0.00	0.00
101-751-810.000	Contracted Services	2,000.00	15,000.00	4,956.00	3,956.00
101-751-817.060	Master Plan Review	0.00	0.00	0.00	0.00
101-751-905.000	Printing & Publications	150.00	150.00	635.40	635.40
101-751-910.000	Insurance	3,749.00	4,271.04	4,271.04	0.00
101-751-921.000	Electric	0.00	0.00	0.00	0.00
101-751-924.000	Sewer	0.00	0.00	155.85	124.68
101-751-927.000	WATER-PARKS	0.00	0.00	435.39	72.40
101-751-943.000	Equipment Rental	5,000.00	8,000.00	9,493.64	4,753.43
101-751-970.000	Capital Improvements	0.00	0.00	0.00	0.00
Total Dept 751 - Parks		46,844.00	64,366.04	55,124.65	22,705.97

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 101 - General Fund					
Expenditures					
Dept 852 - Interlocal Gov't. Contracts					
101-852-704.002	Wages - Civic Center Maintena	4,577.00	11,500.00	7,645.06	1,357.41
101-852-704.003	Wages - Vets Hall Maintenance	0.00	0.00	0.00	0.00
101-852-709.002	Overtime - Civic Center	800.00	800.00	297.79	0.00
101-852-709.003	Overtime Vet's Hall	0.00	0.00	0.00	0.00
101-852-715.000	FICA	411.00	411.00	590.84	102.36
101-852-716.000	Medical Insurance	1,940.00	1,940.00	1,913.17	488.56
101-852-718.000	Retirement	1,528.00	1,528.00	1,917.96	523.08
101-852-723.000	Workers Compensation	425.00	425.00	658.11	144.21
101-852-740.000	Operating Supplies	500.00	500.00	90.00	0.00
101-852-787.002	Material - Civic Center	1,000.00	1,000.00	1,071.33	21.97
101-852-810.000	Contracted Services	9,000.00	10,000.00	9,488.00	0.00
101-852-943.000	Equipment Rental	3,000.00	4,200.00	4,079.92	715.39
Total Dept 852 - Interlocal Gov't. Contracts		23,181.00	32,304.00	27,752.18	3,352.98
Dept 865 - Insurance					
101-865-910.000	Insurance	0.00	0.00	0.00	0.00
101-865-956.000	Miscellaneous	0.00	0.00	0.00	0.00
Total Dept 865 - Insurance		0.00	0.00	0.00	0.00
Dept 898 - Land & Building					
101-898-971.000	Land Acquisition	0.00	0.00	0.00	0.00
Total Dept 898 - Land & Building		0.00	0.00	0.00	0.00
Dept 906 - Debt Service					
101-906-991.000	Principal	0.00	0.00	0.00	0.00
101-906-995.000	Interest	0.00	0.00	0.00	0.00
Total Dept 906 - Debt Service		0.00	0.00	0.00	0.00
Dept 941 - Contingency					
101-941-957.000	Contingency: Year End	0.00	0.00	0.00	0.00
Total Dept 941 - Contingency		0.00	0.00	0.00	0.00
Dept 960 - Public Relations					
101-960-704.000	WAGES-PART TIME STAFF	21,000.00	21,000.00	12,404.03	1,494.00
101-960-704.050	Youth Assistantce Wages	0.00	0.00	0.00	0.00
101-960-715.000	FICA-COMMUNITY PROMOTIONS	1,607.00	1,607.00	948.88	114.30
101-960-856.040	Cellular Phone Fees	600.00	600.00	600.00	600.00
101-960-880.000	Community Promotion	4,000.00	4,000.00	3,189.00	689.00
101-960-880.010	Downtown Christmas Decoration	1,000.00	1,000.00	0.00	0.00
101-960-880.020	Cable Commission	26,553.00	39,553.00	12,338.40	7,096.64
101-960-881.000	PUBLIC SERVICES -CDBG	0.00	3,000.00	2,150.00	0.00
Total Dept 960 - Public Relations		54,760.00	70,760.00	31,630.31	9,993.94
Dept 999 - Miscellaneous					
101-999-704.050	Youth Assistantce Wages	11,000.00	8,000.00	1,296.00	0.00
101-999-715.000		550.00	550.00	99.14	0.00
101-999-969.998	Oxford Township	0.00	0.00	0.00	0.00
101-999-969.999	OPFEC	0.00	0.00	0.00	0.00
101-999-970.000	Capital Improvements	0.00	0.00	0.00	0.00
101-999-999.203	Transfer out - Local Streets	0.00	0.00	0.00	0.00
101-999-999.204	Municipal Streets	0.00	0.00	0.00	0.00
101-999-999.206	Oxford Fire Department	0.00	0.00	0.00	0.00
101-999-999.207	Transfer Out - Police	0.00	0.00	0.00	0.00
101-999-999.296	Transfer Out-DDA	0.00	0.00	0.00	0.00
101-999-999.401	Transfser out to Vill. Const.	200,000.00	200,000.00	200,000.00	200,000.00
101-999-999.569	Oxford Building Authority	0.00	0.00	0.00	0.00
101-999-999.591	Transfer out - Water	0.00	0.00	0.00	0.00
Total Dept 999 - Miscellaneous		211,550.00	208,550.00	201,395.14	200,000.00
TOTAL EXPENDITURES		1,957,380.00	2,152,619.16	1,998,840.22	708,923.56

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 101 - General Fund					
Fund 101 - General Fund:					
TOTAL REVENUES		1,942,464.00	1,942,464.00	2,114,742.09	259,163.66
TOTAL EXPENDITURES		1,957,380.00	2,152,619.16	1,998,840.22	708,923.56
NET OF REVENUES & EXPENDITURES		(14,916.00)	(210,155.16)	115,901.87	(449,759.90)

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 202 - Major Street Fund					
Revenues					
Dept 000					
202-000-547.000	Gas and Weight Tax	201,000.00	201,000.00	290,924.11	77,762.15
202-000-547.010	Road Building	0.00	0.00	0.00	0.00
202-000-556.000	OTHER STATE GRANT	0.00	0.00	0.00	0.00
202-000-581.000	LOCAL GRANT-LRIP	0.00	0.00	12,211.00	0.00
202-000-665.000	Interest Earnings	500.00	500.00	4,731.78	1,921.36
202-000-677.000	Reimbursements	0.00	0.00	0.00	0.00
202-000-686.000	Miscellaneous	0.00	0.00	0.00	0.00
202-000-687.000	CDBG Community Development Fu	0.00	0.00	0.00	0.00
202-000-699.000	OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00
202-000-699.204	Transfer In - Municipal Stree	0.00	0.00	0.00	0.00
202-000-699.999	Previous Year(Deficit) Surplu	0.00	0.00	0.00	0.00
Total Dept 000		201,500.00	201,500.00	307,866.89	79,683.51
TOTAL REVENUES		201,500.00	201,500.00	307,866.89	79,683.51
Expenditures					
Dept 455 - Construction					
202-455-787.000	Materials	0.00	0.00	0.00	0.00
202-455-810.000	Contracted Services	79,433.00	79,433.00	0.00	0.00
202-455-821.000	Engineering	2,000.00	2,000.00	0.00	0.00
202-455-943.000	Equipment Rental	0.00	0.00	0.00	0.00
202-455-969.401	Advance to Construction	0.00	0.00	0.00	0.00
202-455-995.000	Interest	0.00	0.00	0.00	0.00
Total Dept 455 - Construction		81,433.00	81,433.00	0.00	0.00
Dept 463 - Surface					
202-463-704.000	Wages	17,831.00	21,831.00	19,146.23	7,020.97
202-463-709.000	Overtime	300.00	300.00	0.00	0.00
202-463-710.010	Leave Time Buyout	2,000.00	2,000.00	0.00	0.00
202-463-710.020	DPW Fringes	0.00	0.00	0.00	0.00
202-463-715.000	FICA	1,540.00	1,540.00	1,232.41	336.92
202-463-716.000	Medical Insurance	7,375.00	7,375.00	5,787.04	1,477.48
202-463-718.000	Retirement	5,703.00	5,703.00	6,109.44	1,924.80
202-463-721.000	Uniform Allowance	900.00	900.00	255.00	255.00
202-463-723.000	Workers Compensation	566.00	566.00	877.48	192.28
202-463-787.000	Materials	3,000.00	3,000.00	1,030.24	616.16
202-463-810.000	Contracted Services	3,988.00	6,500.00	6,400.47	987.23
202-463-810.100	Sidewalks	3,000.00	3,000.00	0.00	0.00
202-463-821.000	Engineering	0.00	0.00	472.50	472.50
202-463-943.000	Equipment Rental	13,000.00	19,000.00	18,349.34	5,613.57
202-463-956.000	Miscellaneous	0.00	0.00	0.00	0.00
202-463-960.000	Education/Safety Management	0.00	0.00	0.00	0.00
Total Dept 463 - Surface		59,203.00	71,715.00	59,660.15	18,896.91
Dept 464 - Non-motorized					
202-464-740.000	Operating Supplies	0.00	0.00	0.00	0.00
202-464-810.000	Contracted Services	3,500.00	3,500.00	2,906.00	0.00
202-464-821.000	Engineering	0.00	0.00	0.00	0.00
Total Dept 464 - Non-motorized		3,500.00	3,500.00	2,906.00	0.00
Dept 474 - Traffic					
202-474-704.000	Wages	1,866.00	1,866.00	2,375.54	570.80
202-474-709.000	Overtime	200.00	200.00	0.00	0.00
202-474-715.000	FICA	158.00	158.00	176.68	42.48
202-474-716.000	Medical Insurance	695.00	695.00	538.17	137.22
202-474-718.000	Retirement	522.00	522.00	515.24	140.52
202-474-787.000	Materials	1,500.00	1,500.00	969.01	714.48
202-474-810.000	Contracted Services	6,500.00	6,500.00	0.00	0.00
202-474-810.090	Signal Maintenance	7,500.00	7,500.00	6,235.59	811.48
202-474-943.000	Equipment Rental	1,000.00	1,000.00	1,240.78	212.99
Total Dept 474 - Traffic		19,941.00	19,941.00	12,051.01	2,629.97
Dept 478 - Snow & Ice					
202-478-704.000	Wages	8,459.00	8,459.00	1,253.06	0.00
202-478-709.000	Overtime	3,000.00	3,000.00	1,501.66	0.00

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 202 - Major Street Fund					
Expenditures					
202-478-715.000	FICA	877.00	877.00	207.80	0.00
202-478-716.000	Medical Insurance	3,574.00	3,574.00	2,720.06	693.89
202-478-718.000	Retirement	2,684.00	2,684.00	2,632.52	717.96
202-478-787.000	Materials	20,000.00	20,000.00	15,501.55	2,604.47
202-478-910.000	Insurance	1,250.00	1,423.68	1,423.68	0.00
202-478-943.000	Equipment Rental	5,500.00	5,500.00	3,966.73	0.00
Total Dept 478 - Snow & Ice		45,344.00	45,517.68	29,207.06	4,016.32
Dept 483 - Engineering Fees					
202-483-821.000	Engineering	0.00	0.00	0.00	0.00
Total Dept 483 - Engineering Fees		0.00	0.00	0.00	0.00
Dept 484 - Wages Administration					
202-484-704.020	Administration Fees	0.00	0.00	0.00	0.00
202-484-727.000	Operating Supplies	0.00	0.00	0.00	0.00
202-484-807.000	Audit	800.00	800.00	1,413.58	41.00
202-484-910.000	Insurance	1,250.00	1,250.00	0.00	0.00
Total Dept 484 - Wages Administration		2,050.00	2,050.00	1,413.58	41.00
Dept 485 - Debt Service					
202-485-991.000	Principal	0.00	0.00	0.00	0.00
202-485-992.000	Fees	0.00	0.00	0.00	0.00
202-485-995.000	Interest	0.00	0.00	0.00	0.00
Total Dept 485 - Debt Service		0.00	0.00	0.00	0.00
Dept 941 - Contingency					
202-941-957.000	Contingency: Year End	0.00	0.00	0.00	0.00
Total Dept 941 - Contingency		0.00	0.00	0.00	0.00
Dept 999 - Miscellaneous					
202-999-999.401	Transfser out to Vill. Const.	0.00	0.00	0.00	0.00
Total Dept 999 - Miscellaneous		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		211,471.00	224,156.68	105,237.80	25,584.20
Fund 202 - Major Street Fund:					
TOTAL REVENUES		201,500.00	201,500.00	307,866.89	79,683.51
TOTAL EXPENDITURES		211,471.00	224,156.68	105,237.80	25,584.20
NET OF REVENUES & EXPENDITURES		(9,971.00)	(22,656.68)	202,629.09	54,099.31

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 203 - Local Street Fund					
Revenues					
Dept 000					
203-000-547.000	Gas and Weight Tax	75,500.00	75,500.00	102,691.63	27,448.37
203-000-547.010	Road Building	0.00	0.00	0.00	0.00
203-000-581.010	LRIP-NON GRANT	0.00	0.00	771.29	771.29
203-000-630.000	METRO FEES	11,000.00	11,000.00	0.00	0.00
203-000-665.000	Interest Earnings	0.00	0.00	728.25	234.85
203-000-677.000	Reimbursements	0.00	18,455.00	18,455.00	0.00
203-000-686.000	Miscellaneous	0.00	0.00	0.00	0.00
203-000-699.000	OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00
203-000-699.204	Transfer In - Municipal Stree	0.00	0.00	0.00	0.00
203-000-699.999	Previous Year(Deficit) Surplu	0.00	0.00	0.00	0.00
Total Dept 000		86,500.00	104,955.00	122,646.17	28,454.51
TOTAL REVENUES		86,500.00	104,955.00	122,646.17	28,454.51
Expenditures					
Dept 455 - Construction					
203-455-810.000	Contracted Services	34,043.00	34,043.00	0.00	0.00
203-455-821.000	Engineering	0.00	0.00	0.00	0.00
203-455-943.000	Equipment Rental	0.00	0.00	0.00	0.00
203-455-969.401	Advance to Construction	0.00	0.00	0.00	0.00
203-455-995.000	Interest	0.00	0.00	0.00	0.00
Total Dept 455 - Construction		34,043.00	34,043.00	0.00	0.00
Dept 463 - Surface					
203-463-704.000	Wages	11,502.00	21,000.00	17,526.97	5,227.11
203-463-709.000	Overtime	500.00	500.00	0.00	0.00
203-463-710.010	Leave Time Buyout	0.00	0.00	0.00	0.00
203-463-710.020	DPW Fringes	0.00	0.00	0.00	0.00
203-463-715.000	FICA	918.00	918.00	1,301.33	388.34
203-463-716.000	Medical Insurance	4,835.00	4,835.00	6,098.18	1,556.42
203-463-718.000	Retirement	3,466.00	5,600.00	6,058.47	1,652.31
203-463-723.000	Workers Compensation	566.00	566.00	877.48	192.28
203-463-787.000	Materials	2,500.00	2,500.00	1,170.62	684.68
203-463-810.000	Contracted Services	3,938.00	6,938.00	7,063.77	2,525.39
203-463-810.100	Sidewalks	1,500.00	1,500.00	0.00	0.00
203-463-943.000	Equipment Rental	10,000.00	18,500.00	18,874.07	7,658.79
203-463-960.000	Education/Safety Management	0.00	0.00	0.00	0.00
Total Dept 463 - Surface		39,725.00	62,857.00	58,970.89	19,885.32
Dept 474 - Traffic					
203-474-704.000	Wages	1,990.00	7,500.00	7,153.41	5,570.65
203-474-709.000	Overtime	150.00	150.00	0.00	0.00
203-474-715.000	FICA	164.00	164.00	528.68	412.26
203-474-716.000	Medical Insurance	721.00	721.00	632.12	161.24
203-474-718.000	Retirement	546.00	546.00	607.31	165.63
203-474-787.000	Materials	1,000.00	27,000.00	26,418.14	1,526.09
203-474-810.000	Contracted Services	200.00	200.00	0.00	0.00
203-474-943.000	Equipment Rental	1,000.00	4,000.00	3,720.02	3,254.90
Total Dept 474 - Traffic		5,771.00	40,281.00	39,059.68	11,090.77
Dept 478 - Snow & Ice					
203-478-704.000	Wages	5,766.00	5,766.00	2,516.18	0.00
203-478-709.000	Overtime	4,000.00	4,000.00	2,826.08	0.00
203-478-715.000	FICA	747.00	747.00	400.50	0.00
203-478-716.000	Medical Insurance	2,405.00	2,405.00	1,885.46	481.37
203-478-718.000	Retirement	1,864.00	1,864.00	1,880.34	512.82
203-478-787.000	Materials	18,000.00	18,000.00	10,368.18	0.00
203-478-810.000	Contracted Services	0.00	0.00	0.00	0.00
203-478-910.000	Insurance	0.00	1,423.68	1,423.68	0.00
203-478-943.000	Equipment Rental	6,000.00	6,000.00	7,628.08	0.00
Total Dept 478 - Snow & Ice		38,782.00	40,205.68	28,928.50	994.19
Dept 483 - Engineering Fees					
203-483-821.000	Engineering	0.00	0.00	0.00	0.00

PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 203 - Local Street Fund					
Expenditures					
Total Dept 483 - Engineering Fees		0.00	0.00	0.00	0.00
Dept 484 - Wages Administration					
203-484-704.020	Administration Fees	0.00	0.00	0.00	0.00
203-484-807.000	Audit	800.00	800.00	1,413.58	41.00
203-484-910.000	Insurance	1,250.00	1,250.00	0.00	0.00
Total Dept 484 - Wages Administration		2,050.00	2,050.00	1,413.58	41.00
Dept 485 - Debt Service					
203-485-991.000	Principal	0.00	0.00	0.00	0.00
203-485-995.000	Interest	0.00	0.00	0.00	0.00
Total Dept 485 - Debt Service		0.00	0.00	0.00	0.00
Dept 941 - Contingency					
203-941-957.000	Contingency: Year End	0.00	0.00	0.00	0.00
Total Dept 941 - Contingency		0.00	0.00	0.00	0.00
Dept 999 - Miscellaneous					
203-999-999.401	Transfser out to Vill. Const.	0.00	0.00	0.00	0.00
203-999-999.494	TRANSFER OUT - DDA CONSTRUCTIO	0.00	0.00	0.00	0.00
Total Dept 999 - Miscellaneous		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		120,371.00	179,436.68	128,372.65	32,011.28
Fund 203 - Local Street Fund:					
TOTAL REVENUES		86,500.00	104,955.00	122,646.17	28,454.51
TOTAL EXPENDITURES		120,371.00	179,436.68	128,372.65	32,011.28
NET OF REVENUES & EXPENDITURES		(33,871.00)	(74,481.68)	(5,726.48)	(3,556.77)

PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 204 - Municipal Street Fund					
Revenues					
Dept 000					
204-000-630.000	Metro Fees	0.00	0.00	0.00	0.00
204-000-665.000	Interest Earnings	0.00	0.00	0.00	0.00
204-000-699.101	Transfer In - General Fund	113,476.00	113,476.00	0.00	0.00
204-000-699.401	Transfer In - Construction Fu	0.00	0.00	0.00	0.00
204-000-699.999	Previous Year(Deficit) Surplu	0.00	0.00	0.00	0.00
Total Dept 000		113,476.00	113,476.00	0.00	0.00
TOTAL REVENUES		113,476.00	113,476.00	0.00	0.00
Expenditures					
Dept 485 - Debt Service					
204-485-991.000	Principal	106,738.00	106,738.00	100,000.00	0.00
204-485-995.000	Interest	6,738.00	6,738.00	6,774.94	0.00
Total Dept 485 - Debt Service		113,476.00	113,476.00	106,774.94	0.00
Dept 999 - Miscellaneous					
204-999-807.000	Audit	0.00	0.00	0.00	0.00
204-999-957.000	Contingency: Year End	0.00	0.00	0.00	0.00
204-999-969.202	Contribution to Major Streets	0.00	0.00	0.00	0.00
204-999-969.203	Contribution to Local Streets	0.00	0.00	0.00	0.00
204-999-999.202	Transfer out - Major Streets	0.00	0.00	0.00	0.00
204-999-999.203	Transfer out - Local Streets	0.00	0.00	0.00	0.00
204-999-999.401	Transfser out to Vill. Const.	0.00	0.00	0.00	0.00
Total Dept 999 - Miscellaneous		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		113,476.00	113,476.00	106,774.94	0.00
Fund 204 - Municipal Street Fund:					
TOTAL REVENUES		113,476.00	113,476.00	0.00	0.00
TOTAL EXPENDITURES		113,476.00	113,476.00	106,774.94	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	(106,774.94)	0.00

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 296 - DDA Operating					
Revenues					
Dept 000					
296-000-401.000	Township Operating	210,000.00	210,000.00	238,701.24	0.00
296-000-401.010	Village Revenue	183,000.00	183,000.00	177,471.32	0.00
296-000-401.020	STATE PERSONAL PROPERTY TAX	30,000.00	30,000.00	32,984.63	0.00
296-000-412.000	Delinquent Property Taxes	2,000.00	2,000.00	31,862.59	31,108.33
296-000-417.000	Unpaid Personal Taxes	0.00	0.00	0.00	0.00
296-000-446.000	Real Property Penalty	0.00	0.00	0.00	0.00
296-000-581.000	LOCAL GRANT	0.00	0.00	10,548.00	3,164.40
296-000-665.000	Interest Earnings	500.00	500.00	1,819.04	894.84
296-000-665.040	Loan Account Interest	0.00	0.00	0.00	0.00
296-000-671.000	Celebrate Oxford	0.00	0.00	0.00	0.00
296-000-671.005	Oxford Discount Card	0.00	0.00	0.00	0.00
296-000-671.010	Car Cruise Donations	0.00	0.00	0.00	0.00
296-000-671.020	COMMUNITY ROOM RENTAL	0.00	0.00	0.00	0.00
296-000-671.025	Hamburger Festival	0.00	0.00	0.00	0.00
296-000-671.030	Joint Advertising	0.00	0.00	0.00	0.00
296-000-671.035	First-Fridays	0.00	0.00	0.00	0.00
296-000-671.040	Scarecrow Festival	1,000.00	1,000.00	0.00	0.00
296-000-671.045	FARMERS MRKT VENDOR FEES	0.00	0.00	0.00	0.00
296-000-671.050	Sidewalk Sales	0.00	0.00	0.00	0.00
296-000-671.060	Holiday Promotions	0.00	0.00	0.00	0.00
296-000-671.070	Uptown Weddings	0.00	0.00	0.00	0.00
296-000-671.080	Concerts in the Park	2,000.00	2,000.00	500.00	500.00
296-000-671.090	Holiday Promotions	0.00	0.00	0.00	0.00
296-000-671.100	Event Sponsorships	0.00	0.00	0.00	0.00
296-000-673.000	Sale of Fixed Assets	0.00	0.00	0.00	0.00
296-000-674.000	NON-SPONSORSHIP REVENUE	0.00	0.00	0.00	0.00
296-000-677.000	Reimbursements	4,500.00	4,500.00	0.00	0.00
296-000-686.000	Miscellaneous	0.00	0.00	0.00	0.00
296-000-686.200	Donations	0.00	0.00	13,176.99	800.00
296-000-698.000	Proceeds Bonds and Notes	0.00	0.00	0.00	0.00
296-000-699.101	Transfer In - General Fund	0.00	0.00	0.00	0.00
296-000-699.999	Previous Year(Deficit) Surplu	0.00	0.00	0.00	0.00
Total Dept 000		433,000.00	433,000.00	507,063.81	36,467.57
TOTAL REVENUES		433,000.00	433,000.00	507,063.81	36,467.57
Expenditures					
Dept 000					
296-000-999.494	Transfer Out - DDA Constructi	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00
Dept 728 - ECONOMIC DEVELOPMENT					
296-728-801.000	DDA COUNTY GRANTS	0.00	10,548.00	4,746.60	0.00
Total Dept 728 - ECONOMIC DEVELOPMENT		0.00	10,548.00	4,746.60	0.00
Dept 729 - Organization/Administration					
296-729-704.000	Wages	60,000.00	60,000.00	54,782.56	16,610.00
296-729-705.000	CLERICAL COMMUNICATIONS	8,000.00	8,000.00	3,348.67	0.00
296-729-710.010	Leave Time Buyout	0.00	0.00	0.00	0.00
296-729-715.000	FICA	4,600.00	4,600.00	4,190.84	1,270.71
296-729-715.001	FICA COMMUNICATIONS	0.00	0.00	256.27	0.00
296-729-716.000	Medical Insurance	18,094.00	18,094.00	9,122.26	0.00
296-729-716.001	LIFE, ST/LT DISABILITY	688.00	688.00	381.25	37.45
296-729-718.000	Retirement	6,000.00	6,000.00	4,889.47	1,526.30
296-729-723.000	Workers Compensation	566.00	1,000.00	877.48	192.28
296-729-725.000	Unemployment	0.00	0.00	0.00	0.00
296-729-727.000	Office Supplies	500.00	500.00	82.10	34.43
296-729-727.030	COMPUTERS	0.00	0.00	77.67	0.00
296-729-730.000	Postage	200.00	200.00	29.00	0.00
296-729-730.130	Postage - Newsletter	0.00	0.00	0.00	0.00
296-729-740.000	Operating Supplies	0.00	0.00	50.00	0.00
296-729-740.010	Copying	0.00	0.00	0.00	0.00
296-729-740.140	Operating Supplies - Website	0.00	0.00	0.00	0.00
296-729-741.130	Printing - Newsletter	0.00	0.00	0.00	0.00
296-729-807.000	Audit	800.00	800.00	1,413.58	41.00
296-729-810.000	Contracted Services	688.00	688.00	3,110.00	1,884.80
296-729-810.011	Downtown Cleaning	50,000.00	50,000.00	50,000.04	12,500.01
296-729-810.111	Enforcement Transfer	25,000.00	25,000.00	25,160.04	6,290.01
296-729-810.140	Contracted Services - Website	1,200.00	1,200.00	1,200.00	0.00

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 296 - DDA Operating					
Expenditures					
296-729-810.150	Contracted Services - Advert	0.00	0.00	0.00	0.00
296-729-810.170	Contracted Services - Admin.	0.00	0.00	0.00	0.00
296-729-813.000	Custodial Services	0.00	0.00	0.00	0.00
296-729-818.000	Executive Director	0.00	0.00	0.00	0.00
296-729-826.000	Legal Fees	0.00	0.00	0.00	0.00
296-729-826.070	Legal: Litigation	0.00	0.00	0.00	0.00
296-729-826.114	Legal: Settlement	0.00	0.00	0.00	0.00
296-729-830.000	Membership & Dues	1,000.00	1,000.00	1,230.00	0.00
296-729-856.000	Telephone	0.00	0.00	0.00	0.00
296-729-856.040	Cellular Phone Fees	777.00	777.00	658.07	246.46
296-729-864.000	Workshops	200.00	200.00	75.00	0.00
296-729-864.010	Director - Conference	1,500.00	1,500.00	0.00	0.00
296-729-864.020	Board - Conference	0.00	0.00	0.00	0.00
296-729-866.000	Mileage	100.00	100.00	0.00	0.00
296-729-867.000	Lodging	250.00	250.00	0.00	0.00
296-729-868.000	Meals	250.00	250.00	0.00	0.00
296-729-900.000	Advertising	0.00	0.00	301.92	301.92
296-729-905.000	Printing & Publications	0.00	0.00	48.30	0.00
296-729-910.000	Insurance	3,474.00	3,559.20	3,909.20	0.00
296-729-920.000	Utilities	590.00	590.00	741.62	232.20
296-729-920.100	Utilities - 32 E. Burdick	0.00	0.00	0.00	0.00
296-729-920.200	Utilities - 36 E. Burdick	0.00	0.00	0.00	0.00
296-729-933.000	Equipment Maintenance	0.00	0.00	0.00	0.00
296-729-941.000	Copier Lease	0.00	0.00	0.00	0.00
296-729-956.000	Miscellaneous	0.00	0.00	0.00	0.00
296-729-956.010	Customer Development	0.00	0.00	0.00	0.00
296-729-956.020	Volunteer Development	0.00	0.00	0.00	0.00
296-729-957.000	Contingency: Year End	0.00	0.00	0.00	0.00
296-729-961.000	Taxes: Errors in Roll	0.00	0.00	0.00	0.00
296-729-970.000	Capital Improvements	0.00	0.00	700.00	700.00
296-729-991.000	Principal	0.00	0.00	0.00	0.00
296-729-992.000	Fees	0.00	0.00	0.00	0.00
296-729-995.000	Interest	0.00	0.00	0.00	0.00
296-729-999.394	Transfer to Debt Service	62,017.00	62,017.00	0.00	0.00
296-729-999.494	Transfer Out - DDA Constructi	0.00	0.00	0.00	0.00
Total Dept 729 - Organization/Administration		246,494.00	247,013.20	166,635.34	41,867.57
Dept 730 - Design					
296-730-727.000	Office Supplies	0.00	0.00	0.00	0.00
296-730-740.000	Operating Supplies	0.00	0.00	0.00	0.00
296-730-740.010	Copying	0.00	0.00	0.00	0.00
296-730-740.230	Operating Supplies - Flowers	2,500.00	2,500.00	23.27	2,273.27
296-730-740.250	Operating Supplies - Build In	0.00	0.00	0.00	0.00
296-730-787.000	Materials	0.00	0.00	0.00	0.00
296-730-810.000	Contracted Services	20,000.00	20,000.00	6,475.07	4,300.30
296-730-810.160	Contracted Services - Downtow	0.00	0.00	75.73	75.73
296-730-817.000	Planning Consultant	0.00	0.00	0.00	0.00
296-730-817.010	Planning Consult - Study	0.00	0.00	0.00	0.00
296-730-817.020	Architect Fees	0.00	0.00	0.00	0.00
296-730-817.030	Planning Consult - FBZ	0.00	0.00	0.00	0.00
296-730-826.000	Legal Fees	0.00	0.00	0.00	0.00
296-730-900.000	Advertising	0.00	0.00	814.68	814.68
296-730-941.020	Parking Lot Rental	0.00	0.00	0.00	0.00
296-730-956.000	Miscellaneous	0.00	0.00	0.00	0.00
296-730-970.000	Capital Improvements	100,000.00	100,000.00	60,064.14	37,700.69
296-730-978.000	Capital	0.00	0.00	0.00	0.00
296-730-996.030	Grant - Door	0.00	0.00	0.00	0.00
296-730-996.040	Grant - Awning	0.00	0.00	1,500.00	1,500.00
296-730-996.050	Grant - Sign	20,000.00	20,000.00	2,856.39	565.00
296-730-996.060	Grant - Facade	20,000.00	20,000.00	4,774.15	4,774.15
Total Dept 730 - Design		162,500.00	162,500.00	76,583.43	52,003.82
Dept 731 - Economic Restructuring					
296-731-740.010	Copying	0.00	0.00	0.00	0.00
296-731-810.000	Contracted Services	4,000.00	8,500.00	8,500.00	0.00
296-731-810.112	DPW - Maintenance	0.00	0.00	0.00	0.00
296-731-970.000	Capital Improvements	0.00	0.00	0.00	0.00
296-731-996.030	Grant - Door	0.00	0.00	0.00	0.00
Total Dept 731 - Economic Restructuring		4,000.00	8,500.00	8,500.00	0.00
Dept 961 - Promotions					

PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 296 - DDA Operating					
Expenditures					
296-961-727.000	Office Supplies	0.00	0.00	0.00	0.00
296-961-730.000	Postage	0.00	0.00	0.00	0.00
296-961-740.000	Operating Supplies	0.00	0.00	0.00	0.00
296-961-740.010	Copying	0.00	0.00	0.00	0.00
296-961-740.310	EVENTS	9,700.00	9,700.00	8,746.00	0.00
296-961-740.320	Operating Supplies - Celebrat	0.00	0.00	0.00	0.00
296-961-740.340	Oper.Supplies - HB Festival	0.00	0.00	0.00	0.00
296-961-740.350	Operating Supplies - Concerts	0.00	0.00	231.56	231.56
296-961-740.360	BUSINESS PROMOTION	4,000.00	10,000.00	9,722.51	1,026.49
296-961-740.380	Operating Supplies - Cruise	0.00	0.00	0.00	0.00
296-961-740.390	Operating Supplies: VIP Card	0.00	0.00	0.00	0.00
296-961-741.320	Printing - Celebrate Oxford	0.00	0.00	0.00	0.00
296-961-810.000	Contracted Services	0.00	0.00	0.00	0.00
296-961-810.001	Hot Blues & BBQ	0.00	0.00	0.00	0.00
296-961-810.310	IMAGE PROMO	4,000.00	4,000.00	0.00	0.00
296-961-810.320	Contracted Services - Celebra	0.00	0.00	0.00	0.00
296-961-810.340	Con.Ser. HB Festival	0.00	0.00	0.00	0.00
296-961-810.345	First Fridays	0.00	0.00	0.00	0.00
296-961-810.350	Contracted Services - Concert	0.00	2,000.00	1,200.00	1,200.00
296-961-810.360	Contracted Services - Scarecr	0.00	0.00	0.00	0.00
296-961-900.000	Advertising	0.00	0.00	0.00	0.00
296-961-900.320	Advertising - Celebrate Oxfor	0.00	0.00	0.00	0.00
296-961-900.340	Adverting - HB Festival	0.00	0.00	0.00	0.00
296-961-900.350	Advertisting - Concerts	0.00	0.00	0.00	0.00
296-961-900.360	Advertising - Scarecrow	0.00	0.00	0.00	0.00
296-961-900.370	Advertising - Wedding	0.00	0.00	0.00	0.00
296-961-900.380	Advertising - Car Cruise	0.00	0.00	0.00	0.00
296-961-900.400	Advertising - Image/Sponsorsh	0.00	0.00	0.00	0.00
296-961-900.410	Advertising - Joint	0.00	0.00	0.00	0.00
296-961-905.310	HOLIDAY ADVERTISING	0.00	0.00	0.00	0.00
296-961-911.000	Insurance - Celebrate Oxford	0.00	0.00	0.00	0.00
296-961-943.000	Equipment Rental	0.00	0.00	0.00	0.00
296-961-943.320	Equip Rental - Celebrate Oxfo	0.00	0.00	0.00	0.00
296-961-943.340	Equip.Rental HB Festival	0.00	0.00	0.00	0.00
296-961-943.360	Equip Rental - Scarecrow	0.00	0.00	0.00	0.00
296-961-956.000	Miscellaneous	0.00	0.00	0.00	0.00
Total Dept 961 - Promotions		17,700.00	25,700.00	19,900.07	2,458.05
TOTAL EXPENDITURES		430,694.00	454,261.20	276,365.44	96,329.44
Fund 296 - DDA Operating:					
TOTAL REVENUES		433,000.00	433,000.00	507,063.81	36,467.57
TOTAL EXPENDITURES		430,694.00	454,261.20	276,365.44	96,329.44
NET OF REVENUES & EXPENDITURES		2,306.00	(21,261.20)	230,698.37	(59,861.87)

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 590 - Sewer Fund					
Revenues					
Dept 000					
590-000-552.000	State Grant Held by County	0.00	0.00	0.00	0.00
590-000-640.050	Deliq. Revenue	0.00	0.00	0.00	0.00
590-000-642.000	Collections	760,000.00	760,000.00	745,271.59	187,288.72
590-000-642.010	Penalties on Usage	8,000.00	8,000.00	2,352.47	2,352.47
590-000-665.000	Interest Earnings	4,000.00	4,000.00	5,030.70	2,047.47
590-000-665.020	Interest on Loans	0.00	0.00	0.00	0.00
590-000-672.020	Bond Laterals	0.00	0.00	0.00	0.00
590-000-672.050	New Connection	6,000.00	6,000.00	6,500.00	3,200.00
590-000-677.000	Reimbursements	0.00	0.00	395.97	103.81
590-000-686.000	Miscellaneous	0.00	0.00	0.00	0.00
590-000-694.000	Deposit Adjustments	0.00	0.00	0.00	0.00
590-000-694.010	Insufficient Funds Checking	0.00	0.00	0.00	0.00
590-000-699.000	OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00
590-000-699.590	Transfer In - Sewer Fund	0.00	0.00	0.00	0.00
590-000-699.999	Previous Year(Deficit) Surplu	0.00	0.00	0.00	0.00
Total Dept 000		778,000.00	778,000.00	759,550.73	194,992.47
TOTAL REVENUES		778,000.00	778,000.00	759,550.73	194,992.47
Expenditures					
Dept 000					
590-000-969.591	Contribution to Water Fund	0.00	0.00	0.00	0.00
590-000-992.000	Fees	0.00	0.00	0.00	0.00
590-000-999.101	Contribution to General Fund	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00
Dept 521 - Sewer					
590-521-704.000	Wages	53,496.00	53,496.00	13,427.98	4,716.56
590-521-704.010	WAGES - ADMIN	9,090.00	9,090.00	9,068.92	4,175.89
590-521-704.020	Administration Fees	0.00	0.00	0.00	0.00
590-521-705.000	Clerical	7,413.00	7,413.00	6,401.04	2,078.28
590-521-709.000	Overtime	0.00	0.00	222.84	66.99
590-521-710.010	Leave Time Buyout	0.00	0.00	0.00	0.00
590-521-710.020	DPW Fringes	0.00	0.00	0.00	0.00
590-521-710.100	Amount Prov for Pmt Leavetime	0.00	0.00	0.00	0.00
590-521-712.000	Amt. Prov. for Vacation time	0.00	0.00	0.00	0.00
590-521-715.000	FICA	5,355.00	5,355.00	1,934.83	563.25
590-521-716.000	Medical Insurance	21,636.00	21,636.00	11,377.93	2,913.69
590-521-718.000	Retirement	17,145.00	17,145.00	12,765.76	3,740.16
590-521-718.100	Amt Prov for Retirement	0.00	0.00	0.00	0.00
590-521-721.000	Uniform Allowance	900.00	900.00	1,069.94	149.99
590-521-723.000	Workers Compensation	1,416.00	1,416.00	2,193.70	480.70
590-521-727.000	Office Supplies	500.00	500.00	0.00	0.00
590-521-730.000	Postage	2,000.00	2,000.00	122.50	0.00
590-521-740.000	Operating Supplies	1,500.00	1,500.00	217.14	0.00
590-521-787.000	Materials	1,000.00	1,000.00	690.00	0.00
590-521-807.000	Audit	3,200.00	3,200.00	5,348.23	164.00
590-521-810.000	Contracted Services	13,480.00	13,480.00	8,846.06	3,749.26
590-521-815.000	Oakland County Usage Fees	437,820.00	437,820.00	394,196.18	135,481.26
590-521-821.000	Engineering	0.00	0.00	0.00	0.00
590-521-826.000	Legal Fees	1,000.00	1,000.00	0.00	0.00
590-521-830.000	Membership & Dues	134.00	134.00	0.00	0.00
590-521-856.020	Telephone - DPW	0.00	0.00	0.00	0.00
590-521-905.000	Printing & Publications	100.00	100.00	0.00	0.00
590-521-910.000	Insurance	3,124.00	3,559.20	3,559.20	0.00
590-521-943.000	Equipment Rental	3,709.00	3,709.00	6,236.44	1,515.99
590-521-943.010	Building Rental - Rent	0.00	0.00	0.00	0.00
590-521-956.000	Miscellaneous	0.00	0.00	0.00	0.00
590-521-957.000	Contingency: Year End	5,000.00	5,000.00	0.00	0.00
590-521-960.000	Education/Safety Management	0.00	0.00	0.00	0.00
590-521-968.000	Depreciation	0.00	0.00	0.00	0.00
590-521-969.591	Contribution to Water Fund	0.00	0.00	0.00	0.00
590-521-970.000	Capital Improvements	0.00	0.00	0.00	0.00
590-521-991.020	Bond - Interceptor	110,192.00	602,940.00	587,708.49	0.00
590-521-992.000	Fees	0.00	0.00	13.68	0.00
590-521-995.030	Interest Interceptor	16,493.00	16,493.00	36,295.67	0.00
590-521-999.101	Contribution to General Fund	0.00	0.00	0.00	0.00
590-521-999.591	Transfer out - Water	0.00	0.00	0.00	0.00
Total Dept 521 - Sewer		715,703.00	1,208,886.20	1,101,696.53	159,796.02

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 590 - Sewer Fund					
Expenditures					
Dept 622 - Environmental					
590-622-810.000	Contracted Services	5,000.00	5,000.00	0.00	0.00
590-622-821.000	Engineering	0.00	0.00	0.00	0.00
590-622-826.000	Legal Fees	0.00	0.00	0.00	0.00
Total Dept 622 - Environmental		5,000.00	5,000.00	0.00	0.00
Dept 999 - Miscellaneous					
590-999-999.591	Transfer out - Water	0.00	0.00	0.00	0.00
Total Dept 999 - Miscellaneous		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		720,703.00	1,213,886.20	1,101,696.53	159,796.02
Fund 590 - Sewer Fund:					
TOTAL REVENUES		778,000.00	778,000.00	759,550.73	194,992.47
TOTAL EXPENDITURES		720,703.00	1,213,886.20	1,101,696.53	159,796.02
NET OF REVENUES & EXPENDITURES		57,297.00	(435,886.20)	(342,145.80)	35,196.45

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 591 - Water Fund					
Revenues					
Dept 000					
591-000-639.000	Installations - Tap	0.00	0.00	0.00	0.00
591-000-640.050	Deliq. Revenue	0.00	0.00	0.00	0.00
591-000-642.000	Collections	760,000.00	760,000.00	414,882.19	100,232.60
591-000-642.010	Penalties on Usage	8,000.00	8,000.00	1,996.98	1,996.98
591-000-642.020	Shut off Charge	0.00	0.00	0.00	0.00
591-000-642.030	Collections - Fixed	0.00	0.00	317,433.89	81,198.59
591-000-650.000	Sales & Service	0.00	0.00	0.00	0.00
591-000-664.010	Bell South Tower Rental	0.00	0.00	0.00	0.00
591-000-665.000	Interest Earnings	4,500.00	4,500.00	4,832.66	2,008.80
591-000-672.060	Capital Charges	5,000.00	5,000.00	18,752.00	4,400.00
591-000-677.000	Reimbursements	0.00	0.00	1,798.80	0.00
591-000-686.000	Miscellaneous	0.00	0.00	4,402.00	1,550.00
591-000-687.030	Environmental Infrastructure	0.00	0.00	0.00	0.00
591-000-694.000	Deposit Adjustments	0.00	0.00	0.00	0.00
591-000-694.010	Insufficient Funds Checking	0.00	0.00	0.00	0.00
591-000-698.000	Proceeds Bonds and Notes	0.00	0.00	0.00	0.00
591-000-699.000	OPERATING TRANSFERS IN	0.00	0.00	0.00	0.00
591-000-699.101	Transfer In - General Fund	0.00	0.00	0.00	0.00
591-000-699.590	Transfer In - Sewer Fund	0.00	0.00	0.00	0.00
591-000-699.999	Previous Year(Deficit) Surplu	0.00	0.00	0.00	0.00
Total Dept 000		777,500.00	777,500.00	764,098.52	191,386.97
Dept 557 - Water Plant					
591-557-699.590	Transfer In - Sewer Fund	0.00	0.00	0.00	0.00
Total Dept 557 - Water Plant		0.00	0.00	0.00	0.00
TOTAL REVENUES		777,500.00	777,500.00	764,098.52	191,386.97
Expenditures					
Dept 000					
591-000-969.401	Advance to Construction	0.00	0.00	0.00	0.00
591-000-995.000	Interest	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00
Dept 521 - Sewer					
591-521-718.100	Amt Prov for Retirement	0.00	0.00	0.00	0.00
591-521-991.020	Bond - Interceptor	0.00	0.00	0.00	0.00
591-521-995.030	Interest Interceptor	0.00	0.00	0.00	0.00
Total Dept 521 - Sewer		0.00	0.00	0.00	0.00
Dept 556 - Water Maintenance					
591-556-704.000	Wages	87,118.00	87,118.00	36,559.85	11,202.83
591-556-704.010	WAGES - ADMIN	9,090.00	9,090.00	10,406.32	4,175.89
591-556-704.020	Administration Fees	0.00	0.00	0.00	0.00
591-556-704.060	Incentives	0.00	0.00	0.00	0.00
591-556-704.080	Water - Taps	0.00	0.00	0.00	0.00
591-556-705.000	Clerical	10,109.00	10,109.00	7,527.68	2,859.00
591-556-709.000	Overtime	500.00	500.00	1,350.44	71.64
591-556-710.010	Leave Time Buyout	0.00	0.00	0.00	0.00
591-556-710.020	DPW Fringes	0.00	0.00	0.00	0.00
591-556-710.100	Amount Prov for Pmt Leavetime	0.00	0.00	0.00	0.00
591-556-712.000	Amt. Prov. for Vacation time	0.00	0.00	0.00	0.00
591-556-715.000	FICA	8,172.00	8,172.00	3,852.54	1,049.65
591-556-716.000	Medical Insurance	34,847.00	34,847.00	23,432.79	5,998.32
591-556-718.000	Retirement	28,886.00	28,886.00	27,620.49	7,791.45
591-556-718.100	Amt Prov for Retirement	0.00	0.00	0.00	0.00
591-556-721.000	Uniform Allowance	600.00	600.00	1,090.96	0.00
591-556-723.000	Workers Compensation	2,124.00	2,124.00	3,290.55	721.05
591-556-727.000	Office Supplies	100.00	100.00	0.00	0.00
591-556-730.000	Postage	5,520.00	5,520.00	4,808.13	1,168.19
591-556-740.000	Operating Supplies	1,800.00	1,800.00	1,667.96	253.00
591-556-754.000	Tools	6,000.00	6,000.00	65.57	0.00
591-556-787.000	Materials	3,200.00	3,200.00	6,528.74	0.00
591-556-807.000	Audit	3,200.00	3,200.00	5,654.30	164.00
591-556-810.000	Contracted Services	21,769.00	52,000.00	28,817.77	2,446.65
591-556-821.000	Engineering	24,000.00	33,000.00	33,000.31	12,107.81
591-556-826.000	Legal Fees	1,500.00	1,500.00	0.00	0.00
591-556-856.020	Telephone - DPW	134.00	134.00	0.00	0.00

PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 591 - Water Fund					
Expenditures					
591-556-910.000	Insurance	0.00	0.00	0.00	0.00
591-556-942.000	Rental	0.00	0.00	0.00	0.00
591-556-943.000	Equipment Rental	24,000.00	24,000.00	17,690.73	4,489.00
591-556-943.010	Building Rental - Rent	0.00	0.00	0.00	0.00
591-556-956.000	Miscellaneous	0.00	0.00	0.00	0.00
591-556-957.000	Contingency: Year End	0.00	0.00	0.00	0.00
591-556-960.000	Education/Safety Management	1,200.00	1,200.00	581.00	166.00
591-556-968.000	Depreciation	0.00	0.00	0.00	0.00
591-556-970.000	Capital Improvements	0.00	196,000.00	151,865.00	1,120.00
591-556-999.101	Contribution to General Fund	125,000.00	0.00	0.00	(44,400.00)
Total Dept 556 - Water Maintenance		398,869.00	509,100.00	365,811.13	11,384.48
Dept 557 - Water Plant					
591-557-704.000	Wages	0.00	0.00	0.00	0.00
591-557-709.000	Overtime	0.00	0.00	0.00	0.00
591-557-710.010	Leave Time Buyout	0.00	0.00	0.00	0.00
591-557-715.000	FICA	0.00	0.00	0.00	0.00
591-557-716.000	Medical Insurance	0.00	0.00	0.00	0.00
591-557-718.000	Retirement	0.00	0.00	0.00	0.00
591-557-721.000	Uniform Allowance	0.00	0.00	0.00	0.00
591-557-723.000	Workers Compensation	0.00	0.00	0.00	0.00
591-557-725.000	Unemployment	0.00	0.00	0.00	0.00
591-557-727.000	Office Supplies	0.00	0.00	0.00	0.00
591-557-730.000	Postage	1,150.00	1,150.00	0.00	0.00
591-557-740.000	Operating Supplies	1,200.00	1,200.00	84.79	0.00
591-557-743.000	Chemicals	52,000.00	52,000.00	52,389.11	17,808.28
591-557-751.000	Diesel Fuel and Gas	1,000.00	1,000.00	262.66	0.00
591-557-787.000	Materials	5,500.00	5,500.00	53.98	0.00
591-557-810.000	Contracted Services	53,965.00	53,965.00	75,081.06	28,288.26
591-557-856.000	Telephone	2,925.00	2,925.00	2,550.72	661.26
591-557-856.030	Internet	0.00	0.00	0.00	0.00
591-557-860.000	Security	0.00	0.00	0.00	0.00
591-557-864.000	Workshops	0.00	0.00	0.00	0.00
591-557-866.000	Mileage	0.00	0.00	0.00	0.00
591-557-905.000	Printing & Publications	0.00	0.00	82.80	0.00
591-557-910.000	Insurance	0.00	15,660.48	15,660.48	0.00
591-557-921.000	Electric	32,427.00	32,427.00	34,769.35	12,004.22
591-557-923.000	Heat	1,044.00	1,044.00	1,233.62	555.88
591-557-924.000	Sewer	374.00	374.00	373.99	124.68
591-557-927.000	Water	217.00	217.00	217.13	72.33
591-557-931.000	Building Maintenance	0.00	0.00	25.98	25.98
591-557-933.010	Equipment Maintenance Contrac	500.00	500.00	0.00	0.00
591-557-936.000	Grounds Maintenance	2,500.00	2,500.00	0.00	0.00
591-557-956.000	Miscellaneous	0.00	0.00	0.00	0.00
591-557-958.000	Membership & Dues	500.00	500.00	0.00	0.00
591-557-960.000	Education/Safety Management	0.00	0.00	0.00	0.00
591-557-967.000	Amortization Expense	0.00	0.00	0.00	0.00
591-557-968.000	Depreciation	0.00	0.00	0.00	0.00
591-557-969.401	Advance to Construction	0.00	0.00	0.00	0.00
591-557-969.590	Transfer To Sewer	0.00	0.00	0.00	0.00
591-557-970.000	Capital Improvements	0.00	0.00	0.00	0.00
591-557-971.000	Land Acquisition	0.00	0.00	0.00	0.00
591-557-991.000	Principal	237,688.00	237,688.00	0.00	0.00
591-557-992.000	Fees	0.00	0.00	0.00	0.00
591-557-995.000	Interest	20,284.00	20,284.00	20,283.50	0.00
591-557-996.000	Interest Subsidization	0.00	0.00	0.00	0.00
Total Dept 557 - Water Plant		413,274.00	428,934.48	203,069.17	59,540.89
Dept 622 - Environmental					
591-622-810.000	Contracted Services	0.00	0.00	0.00	44,400.00
591-622-821.000	Engineering	0.00	0.00	0.00	0.00
591-622-826.000	Legal Fees	0.00	0.00	0.00	0.00
Total Dept 622 - Environmental		0.00	0.00	0.00	44,400.00
Dept 999 - Miscellaneous					
591-999-999.401	Transfser out to Vill. Const.	0.00	0.00	0.00	0.00
Total Dept 999 - Miscellaneous		0.00	0.00	0.00	0.00

PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 591 - Water Fund					
Expenditures					
TOTAL EXPENDITURES		812,143.00	938,034.48	568,880.30	115,325.37
Fund 591 - Water Fund:					
TOTAL REVENUES		777,500.00	777,500.00	764,098.52	191,386.97
TOTAL EXPENDITURES		812,143.00	938,034.48	568,880.30	115,325.37
NET OF REVENUES & EXPENDITURES		(34,643.00)	(160,534.48)	195,218.22	76,061.60

PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	YTD BALANCE 06/30/2021 NORMAL (ABNORM	ACTIVITY FOR QUARTER 06/30/ INCREASE (DECR
Fund 661 - Motor Equipment - DPW					
Revenues					
Dept 000					
661-000-556.000	STATE GRANT	0.00	0.00	0.00	0.00
661-000-665.000	Interest Earnings	2,000.00	2,000.00	2,666.48	954.36
661-000-670.010	Rent	0.00	0.00	0.00	0.00
661-000-673.000	Sale of Fixed Assets	0.00	0.00	0.00	0.00
661-000-676.202	Major Streets Equipment Renta	18,000.00	18,000.00	23,556.85	5,826.56
661-000-676.203	Local Streets Equipment Renta	14,000.00	14,000.00	30,222.17	10,913.69
661-000-676.441	DPW Equipment Rental	35,000.00	35,000.00	52,170.16	15,441.80
661-000-676.590	Sewer Equipment Rental	10,000.00	10,000.00	6,236.44	1,515.99
661-000-676.591	Water Equipment Rental	20,000.00	20,000.00	17,690.73	4,489.00
661-000-677.000	Reimbursements	0.00	0.00	0.00	0.00
661-000-695.000	Other Financing Sources	0.00	0.00	0.00	0.00
661-000-699.999	Previous Year(Deficit) Surplu	0.00	0.00	0.00	0.00
Total Dept 000		99,000.00	99,000.00	132,542.83	39,141.40
TOTAL REVENUES		99,000.00	99,000.00	132,542.83	39,141.40
Expenditures					
Dept 958 - Motor Equipment					
661-958-704.000	Wages	13,939.00	13,939.00	32,779.09	6,633.37
661-958-709.000	Overtime	300.00	300.00	0.00	0.00
661-958-710.010	Leave Time Buyout	1,800.00	1,800.00	0.00	0.00
661-958-710.020	DPW Fringes	0.00	0.00	0.00	0.00
661-958-715.000	FICA	1,227.00	1,227.00	2,435.38	496.01
661-958-716.000	Medical Insurance	5,445.00	5,445.00	4,300.74	1,098.54
661-958-718.000	Retirement	4,230.00	4,230.00	4,623.89	1,519.65
661-958-721.000	Uniform Allowance	900.00	900.00	510.92	464.32
661-958-723.000	Workers Compensation	1,416.00	1,416.00	2,193.70	480.70
661-958-740.000	Operating Supplies	0.00	0.00	0.00	0.00
661-958-751.000	Diesel Fuel and Gas	12,000.00	12,000.00	13,326.88	4,861.15
661-958-752.000	Oil and Grease	1,000.00	1,000.00	1,249.99	24.77
661-958-753.000	Anti-Freeze	150.00	150.00	0.00	0.00
661-958-754.000	Tools	500.00	500.00	475.74	270.57
661-958-776.000	DPW Building Maint and Suppli	800.00	800.00	1,215.23	80.00
661-958-781.030	DPW Repair Parts	10,000.00	10,000.00	7,963.81	1,530.92
661-958-807.000	Audit	1,600.00	1,600.00	2,827.13	82.00
661-958-810.000	Contracted Services	10,184.00	10,184.00	10,599.43	515.25
661-958-860.000	Security	0.00	0.00	0.00	0.00
661-958-910.000	Insurance	9,372.00	10,677.60	10,677.60	0.00
661-958-913.000	Insurance Fleet	0.00	0.00	0.00	0.00
661-958-956.000	Miscellaneous	0.00	0.00	0.00	0.00
661-958-957.000	Contingency: Year End	0.00	0.00	0.00	0.00
661-958-960.000	Education/Safety Management	200.00	200.00	80.00	0.00
661-958-968.000	Depreciation	0.00	0.00	0.00	0.00
661-958-970.000	Capital Improvements	0.00	0.00	0.00	0.00
661-958-977.000	Vehicle	0.00	0.00	0.00	0.00
661-958-979.000	DPW Equipment	90,400.00	90,400.00	65,661.70	18,519.70
661-958-980.000	DPW Cold Storage Building	0.00	0.00	0.00	0.00
661-958-991.000	Principal	0.00	0.00	0.00	0.00
661-958-995.000	Interest	0.00	0.00	0.00	0.00
661-958-999.101	Contribution to General Fund	0.00	0.00	0.00	0.00
Total Dept 958 - Motor Equipment		165,463.00	166,768.60	160,921.23	36,576.95
TOTAL EXPENDITURES		165,463.00	166,768.60	160,921.23	36,576.95
Fund 661 - Motor Equipment - DPW:					
TOTAL REVENUES		99,000.00	99,000.00	132,542.83	39,141.40
TOTAL EXPENDITURES		165,463.00	166,768.60	160,921.23	36,576.95
NET OF REVENUES & EXPENDITURES		(66,463.00)	(67,768.60)	(28,378.40)	2,564.45
TOTAL REVENUES - ALL FUNDS		4,431,440.00	4,449,895.00	4,708,511.04	829,290.09
TOTAL EXPENDITURES - ALL FUNDS		4,531,701.00	5,442,639.00	4,447,089.11	1,174,546.82
NET OF REVENUES & EXPENDITURES		(100,261.00)	(992,744.00)	261,421.93	(345,256.73)

THE VILLAGE OF Oxford MICHIGAN

22 W. Burdick St., Oxford, Michigan 48371 ~ Phone 248/628-2543

BOARD AND COMMISSION APPLICATION

Thank you for considering volunteering your time and efforts to serve your community!

To assist the Council in making the best match between boards and members, please complete this brief application telling us a little more about yourself and your interests. Please note you must be a registered voter to be eligible, and that completion of this application does not guarantee an appointment.

Should you have any questions, please feel free to contact the Village Clerk or Manager at 248-628-2543.

Applicant's Name: Scott E. Flynn

☑ **Planning Commission** reviews plans, studies and makes recommendations to Council on planning and zoning matters. Meetings: First and third Tuesday of the month, 7:00 p.m.

☐ **Zoning Board of Appeals** considers appeals to zoning regulations. Meetings: First Monday of the month, 7:00 p.m. as needed.

☐ **Oxford Beautification** promotes landscaping and flowering through an awards program and other activities. Meetings: Third Monday of the month, 8:30 a.m. as needed.

☐ **Oxford Downtown Development Authority** (DDA) promotes economic development in the Village including business attraction, retention, and expansion. Meetings: Third Monday of the month, 7:00 p.m.

There are also four committees serving under the DDA

☐ **Economic Vitality**

☐ **Design**

☐ **Promotion**

☐ **Organization**

How long have you lived in the Village or within the Oxford area? 10 years.

Why do you want to serve and what do you feel you have to offer the board(s), or boards for which you have indicated an interest?

I would like to volunteer my time and energy to support the continued growth of the Oxford community that I have witnessed and experienced in the last 10 years. As my daughter enters kindergarten this fall, I have the desire to become more engaged and involved in the decision making process(es) that will impact the future of my family, my friends, and others that live within the Village of Oxford. I also see this as an opportunity to network for both personal and professional reasons.

I can offer value to the Planning Commission to ensure decisions are made in the best interest of key stakeholders within the community through the following:

Please give a summary of your educational and work background as well as any previous civic or service club involvement.

Education:
Oakland University
- Bachelor of Science; Finance
- Master of Business Administration; Marketing and Entrepreneurship

Professional Experience:
- More than 10 years of experience in the Automotive industry working for two global manufacturing suppliers to the OEMs.
- Cross functional roles and responsibilities including Sales, Supply Chain, and Program

Applicant's Name: Scott E. Flynn

Address: 705 Lakes Edge Dr. Telephone: 248-613-6324

Telephone:

Email Address: seflynn88@gmail.com

Signature: Scott E. Flynn Date: 01 August 2021

Please Return This Form To:

Village of Oxford President

22 W. Burdick St., Oxford, Michigan 48371

Memorandum

THE VILLAGE OF Oxford MICHIGAN

To: Honorable President, Kelsey Cooke
Council Members

From: Tere Onica, Clerk/Treasurer

Date: August 10, 2021

Re: 2021 Master Plan Review

Background: The Michigan Planning and Zoning Enabling Act requires communities to review their Master Plan every 5-years to reaffirm the goals and objectives and/or make any necessary amendments to the Master Plan. The Master Plan went through thorough revision in 2011 and was reviewed again in 2016.

Analysis: After preforming the 5-year review of the Master Plan under the guidance of McKenna Planner Mario Ortega, the planning commission determined the goals and objectives of the 2011 Master Plan remain relevant to current village development. The commissioners voted unanimously to recommend to council that the Master Plan be extended to 2026. The areas identified for consideration in preparation of 2026 include the following:

1. The creation of a new Parks and Recreation Master Plan
2. Creating a Capital Improvement Plan (This is a State Mandate. The Village Manager is in the process of creating a CIP as much of the improvement will be to the 20-year plan to replace water-lead lines)
3. Future budgeting for a new Comprehensive Master Plan
4. Draft and adopt additional plans and amendments identified by the Redevelopment Ready Communities (RRC) Evaluation.
5. Combine the current Master Plan, Near East Side Redevelopment Plan, Near West Side Redevelopment Plan and South Washington Plan into a comprehensive document.

Recommendation: Motion to approve the recommendation of the planning commission as presented.

Joe Madore, Village Manager
Tere Onica, Village Clerk/Treasurer

10 C.

michigan municipal league

1675 Green Road
Ann Arbor, MI 48105-2530

T 734.662.3246
800.653.2483
F 734.662.8083
mml.org

July 2, 2021

Michigan Municipal League Annual Meeting Notice

(Please present at the next Council, Commission or Board Meeting)

Dear Official:

The Michigan Municipal League Annual Convention will be held in Grand Rapids, September 22-24, 2021. The League's **"Annual Meeting"** is scheduled for 4:15 pm on Wednesday, September 22 in Ambassador Ballroom East at the Amway Grand Hotel. The meeting will be held for the following purposes:

1. Election of Trustees. To elect six members of the Board of Trustees for terms of three years each (see #1 on page 2).

2. Policy. A) **To vote on the Core Legislative Principles document.**

   In regard to the proposed League Core Legislative Principles, the document is available on the League website at http://www.mml.org/delegate. If you would like to receive a copy of the proposed principles by fax, please call Monica Drukis at the League at 800-653-2483.

   B) **If the League Board of Trustees has presented any resolutions to the membership, they also will be voted on.** (See #2 on page 2.)
   In regard to resolutions, member municipalities planning on submitting resolutions for consideration by the League Trustees are reminded that under the Bylaws, they must be submitted to the Trustees for their review by **August 20, 2021.**

3. Other Business. To transact such other business as may properly come before the meeting.

Designation of Voting Delegates

Pursuant to the provisions of the League Bylaws, you are requested to designate by action of your governing body one of your officials who will be in attendance at the Convention as your official representative to cast the vote of the municipality at the Annual Meeting, and, if possible, to designate one other official to serve as alternate. Please submit this information through the League website by visiting http://www.mml.org/delegate no later than August 20, 2021.

We love where you live.

Regarding the designation of an official representative of the member to the annual meeting, please note the following section of the League Bylaws:

> "Section 4.4 - Votes of Members. Each member shall be equally privileged with all other members in its voice and vote in the election of officers and upon any proposition presented for discussion or decision at any meeting of the members. Honorary members shall be entitled to participate in the discussion of any question, but such members shall not be entitled to vote. The vote of each member shall be cast by its official representative attending the meeting at which an election of officers or a decision on any proposition shall take place. Each member shall, by action of its governing body prior to the annual meeting or any special meeting, appoint one official of such member as its principal official representative to cast the vote of the member at such meeting, and may appoint one official as its alternate official representative to serve in the absence or inability to act of the principal representative."

1. Election of Trustees

Regarding election of Trustees, under Section 5.3 of the League Bylaws, six members of the Board of Trustees will be elected at the annual meeting for a term of three years. The regulations of the Board of Trustees require the Nominations Committee to complete its recommendations and post the names of the nominees for the Board of Trustees on a board at the registration desk at least four hours before the hour of the business meeting.

2. Statements of Policy and Resolutions

Regarding consideration of resolutions and statements of policy, under Section 4.5 of the League Bylaws, the Board of Trustees acts as the Resolutions Committee, and "no resolution or motion, except procedural and incidental matters having to do with business properly before the annual meeting or pertaining to the conduct of the meeting, shall be considered at the annual meeting unless it is either (1) submitted to the meeting by the Board of Trustees, or (2) submitted in writing to the Board of Trustees by resolution of the governing body of a member at least thirty (30) days preceding the date of the annual meeting." Thus, the deadline this year for the League to receive resolutions is **August 20, 2021**. Please submit resolutions to the attention of Daniel P. Gilmartin, Executive Director/CEO at 1675 Green Rd., Ann Arbor, MI 48105. **Any resolution submitted by a member municipality will go to the League Board of Trustees, serving as the resolutions committee under the Bylaws, which may present it to the membership at the Annual Meeting or refer it to the appropriate policy committee for additional action.**

Further, "Every proposed resolution submitted by a member shall be stated in clear and concise language and shall be accompanied by a statement setting forth the reasons for recommending the proposed resolution. The Board shall consider the proposal at a Board meeting prior to the next annual meeting and, after consideration, shall make a recommendation as to the advisability of adopting each such resolution or modification thereof."

3. <u>Posting of Proposed Resolutions and Core Legislative Principles</u>

The proposed Michigan Municipal League Core Legislative Principles and any new proposed Resolutions recommended by the Board of Trustees for adoption by the membership will be available on the League website, or at the League registration desk to permit governing bodies of member communities to have an opportunity to review such proposals and delegate to their voting representative the responsibility for expressing the official point of view of the member at the Annual Meeting.

The Board of Trustees will meet on Tuesday, September 21 at Amway Grand Hotel for the purpose of considering such other matters as may be requested by the membership, in addition to other agenda items.

Sincerely,

William Wild
President
Mayor, City of Westland

Daniel P. Gilmartin
Executive Director & CEO

MUNICIPAL CREDIT and COMMUNITY CREDIT CONTRACT FOR FY2022

I, **JOSEPH M. MADORE**, as the **VILLAGE MANAGER** of the **VILLAGE of OXFORD** (hereinafter, the "Community") hereby apply to SMART and agree to the terms and conditions herein, for the receipt and expenditure of **Municipal Credits** available for the period **July 1, 2021** through **June 30, 2022** (Section 1 below), and **Community Credits** available for the period **July 1, 2021** to **June 30 2022** (Section 2 below); and further agree that the **Municipal and Community Credits Master Agreement** between the parties is incorporated herein by reference. A description of the service the Community shall provide hereunder is set forth in **Exhibit A**, and the operating budget for that service is set forth in **Exhibit B**, both of which are attached hereto and incorporated herein.

1. The Community agrees to use $ **3,382.00** in **Municipal Credit** funds as follows:

(a) Transfer to ______________________ Funding of: $ ____________
TRANSFEREE COMMUNITY

(b) Van/Bus Operations At the cost of: $ ____________
(Including Charter and Taxi services)

(c) Services Purchased from SMART At the cost of: $ ____________
(Including Tickets, Shuttle Services/Dial-a-Ride)

(d) Services Purchased from Subcontractor At the cost of: $ 3,382.00
NOTA
(NAME OF SUBCONTRACTOR)
(See attached Subcontractor Service Agreement)

Total $ 3,382.00

SMART intends to provide Municipal Credit funds under this contract to the extent funds for the program are made available to it by the Michigan Legislature pursuant to Michigan Public Act 51 of 1951. Municipal Credit funds made available to SMART through legislative appropriation are based on the State's approved budget. In the event that revenue actually received is insufficient to support the Legislature's appropriation, it will result in an equivalent reduction in funding provided to the Community pursuant to this Contract. In such event, SMART reserves the right, without notice, to reduce the payment of Municipal Credit funds by the amount of any reduction by the legislature to SMART. All Municipal Credit funding must be spent by **June 30, 2023**; all funds not spent by that date will revert back to SMART pursuant to Michigan Public Act 51 of 1951, for expenditure consistent with Michigan law and SMART policy.

2. The Community agrees to use $ **0** in **Community Credit** funds available as follows:

(a) Transfer to ______________________ Funding of: $ ____________
TRANSFEREE COMMUNITY

(b) Van/Bus Operations At the cost of: $ ____________
(Including Charter and Taxi services)

(c) Services Purchased from SMART At the cost of: $ ____________
(Including Tickets, Shuttle Services/Dial-a-Ride)

(d) Capital Purchases At the cost of: $ ____________

(e) Services Purchased from Subcontractor At the cost of: $ ______________

____
(NAME OF SUBCONTRACTOR)
(See attached Subcontractor Service Agreement)

Total $ 0

To the extent that this Contract calls for a payment of funds directly from SMART to a subcontractor, Community hereby acknowledges that it is the party entitled to receive such funds and is affirmatively authorizing and directing SMART to pay such funds directly to the subcontractor on its behalf. Capital purchases permitted with Community Credits are subject to applicable state and federal regulations, and SMART policy, including procurement guidelines. When advantageous, SMART may make procurements directly. Reimbursement for purchases made by Community requires submission of proper documentation to support the purchase (i.e. purchase orders, receiving reports, invoices, etc.). Community Credit dollars available in **FY 2022,** may be required to serve local employer transportation needs per the coordination requirements set forth in the aforementioned Master Agreement. All Community Credit funds must be spent by **June 30, 2024** any funds not spent by that date may revert back to SMART for expenditure consistent with SMART policy.

The Parties acknowledge and agree that this Agreement may be executed by electronic signature, which shall be considered as an original signature for all purposes and shall have the same force and effect as an original signature. The Parties agree that the electronic signatures appearing on this Agreement are the same as handwritten signatures for the purposes of validity, enforceability and admissibility. Without limitation, "electronic signature" shall include faxed versions of an original signature or electronically scanned and transmitted versions (e.g., via pdf) of an original signature.

This Agreement shall be binding once signed by both parties.

SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION	**VILLAGE of OXFORD**
______________________________	______________________________
Signature	Signature
______________________________	JOSEPH M. MADORE
Printed Name	Printed Name
______________________________	VILLAGE MANAGER
Title	Title
______________________________	______________________________
Date	Date

EXHIBIT A *(NOTA)*

PROJECT DESCRIPTION

Overall Project Description (*Provide a descriptive narrative*):

Service Area (*Provide geographic boundaries*):

Service Times (*Provide days and hours of service*):

Eligible User Groups (*Users eligible to use the service*):

Fare Structure (*Cost to use service*):

Service Mode (*Describe the number and type of vehicles used and if they are wheelchair lift-equipped*):

EXHIBIT B

PROJECT OPERATING BUDGET

Municipality: **VILLAGE of OXFORD**

Contract Period: **July 1, 2021 – June 30, 2022**

Account Number: **48238**

OPERATING EXPENSES:		
Administrative Fee: *(All employees other than drivers and dispatchers)* (10% max. of MC & CC funds)		
Driver Wages		
Fringe Benefits		
Gasoline & Lubricants		
Vehicle Insurance		
Parts, Maintenance Supplies		
Mechanic Wages		
Fringe Benefits		
Dispatch Wages		
Other (*Specify*)		
Sub-Total (Operating Expenses)		**$ 0**
PURCHASED SERVICE:		
Taxi Service		
Charter Service		
SMART Bus Tickets		
SMART Shuttle Service		
SMART Dial-A-Ride		
Other (NOTA)	$3,382.00	
Sub-Total (Purchased Service)		**$ 3,382.00**
CAPITAL EQUIPMENT: *(Only list purchases to be made with Community Credits)*		
Computer Equipment		
Software		
Vehicle		
Maintenance Equipment		
Other (Specify)		
Sub-Total (Capital Equipment)		**$ 0**
TOTAL EXPENSES: **Operating Expenses, Purchased Service, and Capital Equipment:**		**$ 3,382.00**

EXHIBIT B, continued (Page 2)

REVENUES:

Municipal Credit Funds	$ 3,382.00
Community Credit Funds	$ 0
Specialized Services Funds	
General Funds	
Farebox Revenue	
In-Kind Service	
Special Fares (*Contracted Service*)	
Other (*Specify*)	

TOTAL REVENUE: **$ 3,382.00**

(Note: *TOTAL EXPENSES* must equal *TOTAL REVENUE*)

Chapter 4: District Regulations

SECTION 3.4.1 • R-1, SINGLE FAMILY RESIDENTIAL DISTRICT

REGULATIONS SCHEDULE

BUILDING HEIGHT - PRINCIPAL BUILDING		
In Stories:	2.5 Stories	~~2 Stories~~
In Feet:	30 Feet	~~25 Feet~~

BUILDING HEIGHT - ACCESSORY BUILDING[7]	
In Feet:	15 Feet

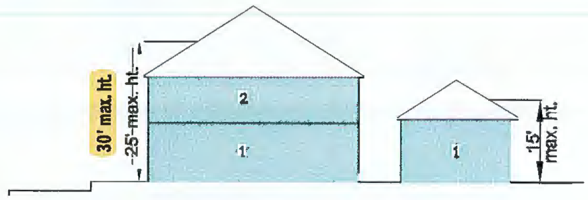
LOT STANDARDS[1]	
Minimum Lot Width:	60 Feet
Minimum Lot Area:	7,200 Sq. Ft.
Minimum Usable Floor Area Per Unit (Principal Building):	1,000 Sq. Ft.
Maximum Lot Coverage for All Buildings:	40 Percent

SETBACKS - PRINCIPAL BUILDING[6]	
Front Yard[8]:	15 Feet[8]
Side Yard (One)[2]:	5 Feet[8]
Side Yard (Total of Two):	12 Feet[8]
Rear Yard:	30 Feet[8]

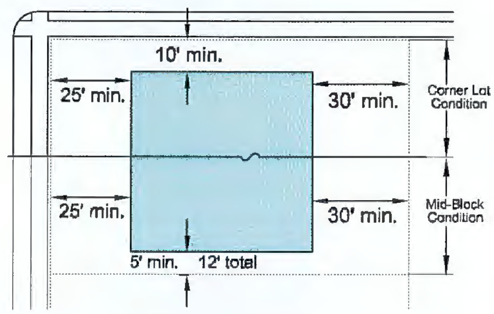
SETBACKS - DETACHED ACCESSORY BUILDING[3,4]	
Front Setback:	25 Feet
Side Yard:	5 Feet[4,5]
Rear Setback:	3 Feet[5]

See Section 4.1.2 for additional requirements

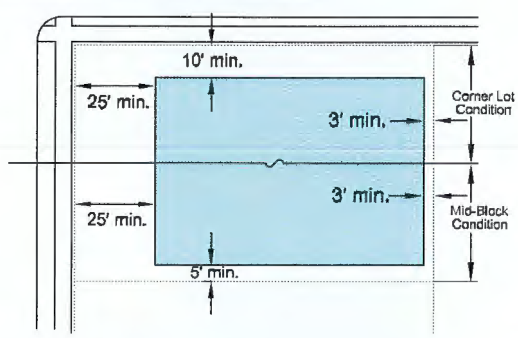
BUILDING HEIGHT



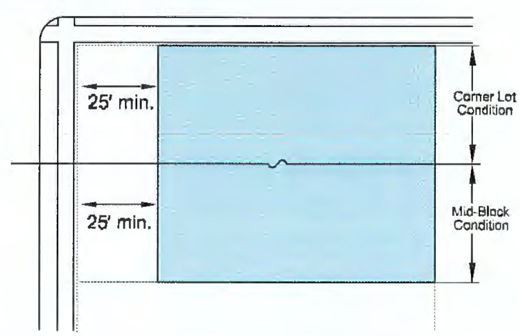
SETBACKS - PRINCIPAL BUILDING



SETBACKS - DETACHED ACCESSORY BUILDING



PARKING PLACEMENT



FOOTNOTES

1. Where public sewers are not provided, the minimum lot area be at least 12,750 square feet and the minimum lot width shall be 80 feet.
2. The side yard abutting upon a street shall not be less than ten (10) feet.
3. Detached accessory buildings shall be a minimum of 10 feet from any principal building.
4. No detached accessory buildings shall be erected in the front or required side yard or within permanent easements.
5. An accessory building shall not be located nearer than 10 feet to a street right-of-way line, except in those instances where the rear lot line abuts an alley right-of-way, in which case, the accessory building shall be no closer than one (1) foot to such rear lot line.
6. Where the accessory building is structurally attached to a main building, it shall be subject to, and must conform to, all yard regulations of this Ordinance applicable to main buildings. An attached accessory building shall be setback a minimum of 3 feet behind the front building line.
7. Accessory buildings may be up to 25 feet in height if they contain living space that meet the standards of the building code. The living space must be accessory to the principal single family dwelling and may not be a separate dwelling unit.
8. Within the Form Based Code boundary, the setbacks shall be the same as the C-1 Transition District.

Graphics are illustrative only. Refer to REGULATIONS SCHEDULE for setback and height information. (amended by ordinance #376)

Some regulations on this page are superceded within the Form Based Code boundary.

VILLAGE OF OXFORD

PLANNING COMMISSION
July 20, 2021, 7:00 p.m.
REGULAR MEETING MINUTES

Meeting Location ▪ 22 W Burdick Street, Oxford, MI ▪ Tel: (248) 628-2543
www.thevillageofoxford.org

1. **CALL TO ORDER**
   Chairman Justin Ballard called the meeting to order at 7:00 p.m.
2. **RESPECTS TO THE FLAG**
3. **ROLL CALL:** Members Present-Ballard, Arkles, Nold, Pielack. Absent 2. Helmuth, McClellan. Staff Present: Village Manager Joe Madore, Recording Secretary Tere Onica, McKenna Planner Mario Ortega.

4. **APPROVAL OF AGENDA: Meeting Agenda August 3, 2021.**
   MOTION: by Pielack/Arkles to approve the August 3, 2021, agenda as presented. All present voting in favor. Motion carried.

5. **APPROVAL OF MEETING MINUTES: July 20, 2021, Regular Meeting Minutes.**
   MOTION: by Nold/Arkles to approve the Village of Oxford July 20, 2021, regular planning commission meeting minutes as presented. All in favor. Motion carried.

6. **CORRESPONDENCE:** None.

7. **NEW BUSINESS:**
   a. **PC 21-06, PID #: PO-04-27-279-017, 144 S. Washington. APERION Sign Permit Application, Ron Martin Weinstock, Internally Illuminated Sign.** Planner Ortega reviewed the Sign Design memorandum dated July 27, 2021. The sign complies with all standards in C-1 zoning district. Recommendation that approval be contingent upon the installation of a dimmer control to allow for light levels to be adjusted to prevent harsh glare for vehicles traveling along M-24 with encouragement by commissioners to improve existing landscaping circle to enhance signage.
   MOTION: by Ballard/Nold to approve PC 21-06, PID# PO-04-27-279-017, 144 S. Washington Street, APERION sign permit application as presented with installation of a dimmer control to allow for light levels to be adjusted to prevent glare for M-24 traffic. All in favor. Motion carried.

   b. **Zoning Ordinance Section 3.4.1 - Residential Construction standards consideration of R-1 zoning front yard set-back and building height.** Discussion on residential construction standards and permitted set-back encroachments such as open stoops and porches that do not add additional mass. Establishing a standard front yard set-back based on an area average is frequently used for development. Building height design standards with roof pitch is now higher than when most homes in the village were constructed. Oxford Township has 35 ft. height at the peak. Others are at 30 ft. allowing for 2 ½ stories to accommodate for walk-out basements. Commissioners agreed with amending the ordinance by increasing the height standard not to exceed 30 feet viewing it as a reasonable consideration for residential development.

<u>MOTION:</u> by Ballard/Nold to schedule a Public Hearing for September 7, 2021, to amend the zoning ordinance Section 3.4.1 Regulation Standards, Building Heights-Principal Structure in the R-1 zoning district to increase the height of the principal structure from 25ft. to 30 ft. All in favor. Motion carried.

c. **Zoning ordinance Section 7.4.7.V – Signs prohibited throughout the Village – Banners on the Polly Ann Trail Bridge.** The DDA has requested that they be allowed to hang banners for the Scarecrow Fall Festival and other local DDA sponsored events prohibited by ordinance. Have t be able to legally support who is or is not allowed to hang banners. More thought is required. Concern over opening door to too many advertising interests.

8. **Old Business**: None

9. **Public Comment:** None.

10. **Consultant & Administration Comments**: PC member application been received and will be considered at the August 10th Council meeting.

11. **Commissioner Comments:**

Oxford Township Planning Commission Update
ZBA Update
DDA Update

12. **ADJOURNMENT:**
<u>MOTION:</u> by Pielack/Nold to adjourn at 8:09 p.m. All in favor. Motion carried.

Respectfully submitted,
Tere Onica, Recording Secretary

Memorandum

THE VILLAGE OF Oxford MICHIGAN

To: Honorable President Kelsey Cooke
Council Members

From: Tere Onica, Village Clerk/Treasurer

Date: August 10, 2021

Re: First Reading to repeal Ordinance 411, Prohibition of Marihuana Establishments

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Background: Council approved the Adult Use Marijuana Ordinance regulating time, manner and place on June 8, 2021, effective August 2, 2021. A Zoning Protest Petition was filed subsequent to the June meeting and while we were waiting for a determination as to whether or not the petition signatures would overturn the council decision to adopt Adult Use Marijuana on June 8th, a first reading for Ordinance 411was scheduled to remove the sunset clause. The purpose was to ensure Ordinance 411 would be in place until such a time as a Zoning Ordinance Amendment to Section 4.1.29 was officially adopted and to avoid any gaps in our zoning ordinance to regulate Adult Use Marijuana business.

Analysis:
At the July 13, 2021, meeting, council held the first reading to amend Ordinance No. 411 to remove the sunset provision of Ordinance 411, Section VI altogether. On Thursday, July 29, 2021, the village manager received word from MS Geographic Information Science Senior GIS Specialist that the petition signatures did not meet the signature requirement to overturn council approval to amend Section 4.1.29 of the zoning ordinance. On August 2, 2021, the Zoning Ordinance Amendment to Section 4.1.29 went into effect creating the need to repeal Ordinance 411 altogether.

Recommendation: Motion to approve the first reading to repeal Zoning Ordinance 411, Prohibition of Adult Use Marijuana Establishments.

Tere Onica, Clerk/Treasurer

2021 Application for Fireworks Other Than Consumer or Low Impact

FOR USE BY LEGISLATIVE BODY OF CITY, VILLAGE OR TOWNSHIP BOARD ONLY
DATE PERMIT(S) EXPIRE:

Authority: 2011 PA 256	The **LEGISLATIVE BODY OF CITY, VILLAGE OR TOWNSHIP BOARD** will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, marital status, disability, or political beliefs. If you need assistance with reading, writing, hearing, etc., under the Americans with Disabilities Act, you may make your needs known to this Legislative Body of City, Village or Township Board.

TYPE OF PERMIT(S) (Select all applicable boxes)

- ☐ Agricultural or Wildlife Fireworks
- ☐ Articles Pyrotechnic
- ☑ Display Fireworks
- ☑ Public Display
- ☐ Private Display
- ☐ Special Effects Manufactured for Outdoor Pest Control or Agricultural Purposes

NAME OF APPLICANT Drew Espenshade	ADDRESS OF APPLICANT 9700 Burmeister Rd, Saline, MI 48176	AGE OF APPLICANT 18 YEARS OR OLDER ✓ YES ☐ NO
NAME OF PERSON OR RESIDENT AGENT REPRESENTING CORPORATION, LLC, DBA OR OTHER Aaron Enzer	ADDRESS PERSON OR RESIDENT AGENT REPRESENTING CORPORATION, LLC, DBA OR OTHER 9700 Burmeister Rd, Saline, MI 48176	
IF A NON-RESIDENT APPLICANT (LIST NAME OF MICHIGAN ATTORNEY OR MICHIGAN RESIDENT AGENT)	ADDRESS (MICHIGAN ATTORNEY OR MICHIGAN RESIDENT AGENT)	TELEPHONE NUMBER
NAME OF PYROTECHNIC OPERATOR Drew Espenshade	ADDRESS OF PYROTECHNIC OPERATOR 9700 Burmeister Rd, Saline, MI 48176	AGE OF PYROTECHNIC OPERATOR 18 YEARS OR OLDER ✓ YES ☐ NO

NO. YEARS EXPERIENCE	NO. DISPLAYS	WHERE
10+	100+	Michigan, Wisconsin, North Dakota, Wyoming, Illinois, Iowa, Arizona, Indiana, Pennsylvania, Texas

NAME OF ASSISTANT N/A	ADDRESS OF ASSISTANT N/A	AGE OF ASSISTANT 18 YEARS OR OLDER YES ☐ NO
NAME OF OTHER ASSISTANT N/A	ADDRESS OF OTHER ASSISTANT N/A	AGE OF OTHER ASSISTANT 18 YEARS OR OLDER YES ☐ NO

EXACT LOCATION OF PROPOSED DISPLAY
Floating platform anchored in Oxford Lake

DATE OF PROPOSED DISPLAY	TIME OF PROPOSED DISPLAY
9/5/2021 (Rain Date: 9/6/2021)	Dusk, Approximately 9:00PM

MANNER AND PLACE OF STORAGE, SUBJECT TO APPROVAL OF LOCAL FIRE AUTHORITIES, IN ACCORDANCE WITH NFPA 1123, 1124 & 1126 AND OTHER STATE OR FEDERAL REGULATIONS. PROVIDE PROOF OF PROPER LICENSING OR PERMITTING BY STATE OR FEDERAL GOVERNMENT

None, fireworks product will be brought from company storage in time for display setup.

AMOUNT OF BOND OR INSURANCE (TO BE SET BY LOCAL GOVERNMENT)	NAME OF BONDING CORPORATION OR INSURANCE COMPANY
$10,000,000	The Partners Group Ltd

ADDRESS OF BONDING CORPORATION OR INSURANCE COMPANY
11225 SE 6th Street, Suite 110, Bellevue, WA 98004

NUMBER OF FIREWORKS	KIND OF FIREWORKS TO BE DISPLAYED (Please provide additional pages as needed)
Approximately 300	1" - 4" Multi-Shot Display Cakes & Aerial Display Shells

SIGNATURE OF APPLICANT	DATE
[signature]	August 8, 2021

2021 Permit for Fireworks Other than Consumer or Low Impact

Authority: 2011 PA 256	The **LEGISLATIVE BODY OF CITY, VILLAGE OR TOWNSHIP BOARD** will not discriminate against any individual or group because of race, sex, religion, age, national or color, marital status, disability, or political beliefs. If you need assistance with reading, writing, hearing, etc., under the Americans with Disabilities Act, you may make your needs known to this Legislative Body of City, Village or Township Board.

This permit is not transferable. Possession of this permit authorizes the herein named person to possess, transport and display fireworks in the amounts, for the purpose of and at the place listed below only through permit expiration date.

TYPE OF PERMIT(S) (Select all applicable boxes)

☐ Agricultural or Wildlife Fireworks ☐ Articles Pyrotechnic ☑ Display Fireworks

☑ Public Display ☐ Private Display

☐ Special Effects Manufactured for Outdoor Pest Control or Agricultural Purposes

FOR USE BY LEGISLATIVE BODY OF CITY, VILLAGE OR TOWNSHIP BOARD ONLY.

PERMIT(S) EXPIRATION DATE
(ENTER DATE OF EXPIRATION)

NAME OF PERSON PERMIT ISSUED TO Drew Espenshade

AGE (18 YEARS OR OLDER) ☑ YES ☐ NO

ADDRESS OF PERSON PERMIT ISSUED TO 9700 Burmeister Rd, Saline, MI 48176

NAME OF ORGANIZATION, GROUP, FIRM OR CORPORATION ACE Pyro, LLC

ADDRESS 9700 Burmeister Rd, Saline, MI 48176

NUMBER AND TYPES OF FIREWORKS (Please attach additional pages if necessary)

Approximately 300 1" - 4" Multi-Shot Display Cakes & Aerial Display Shells

EXACT LOCATION OF DISPLAY OR USE Floating platform anchored in Oxford Lake

CITY, VILLAGE, TOWNSHIP	DATE	TIME
Oxford	9/5/2021 (RD: 9/6/2021)	Approx. 9:00PM

BOND OR INSURANCE FILED ☑ YES ☐ NO

AMOUNT $10,000,000

Issued by action of the Legislative Body of a

☐ City ☐ Village ☐ Township of ______________ on the ______________ day of

(Signature and Title of Legislative Body Representative)

THIS FORM IS VALID UNTIL THE DATE OF EXPIRATION OF PERMIT

Oxford Lake
Fireworks Site Map

PO Box 2 | Manchester, MI 48158 | 248-622-5148 | drew@acepyro.com

From:	Oxford Village Manager
To:	Oxford Village Clerk
Subject:	FW: FW: 2021 Oxford Lake Fireworks Permit Application
Date:	Thursday, August 12, 2021 11:08:31 AM

Joseph M. Madore

Joseph M. Madore
Village Manager

THE VILLAGE OF Oxford MICHIGAN

The Village of Oxford, Michigan
22 W. Burdick Street, Oxford, MI 48371
(248) 628-2543
Manager@thevillageofoxford.org

From: Peter Scholz <pscholz@oxfordfiredept.com>
Sent: Thursday, August 12, 2021 10:51 AM
To: Oxford Village Manager <Manager@thevillageofoxford.org>
Subject: Re: FW: 2021 Oxford Lake Fireworks Permit Application

Thank you. Yes we approve of the application

Chief Peter Scholz
Oxford Fire Department
96 North Washington St. | Oxford, MI 48371
Tel: 248 969 9483

oxfordfiredept.com

On Thu, Aug 12, 2021 at 8:13 AM Oxford Village Manager <Manager@thevillageofoxford.org> wrote:

> Here is the complete email that does include the site map...
>
> *Joseph M. Madore*
>
> Joseph M. Madore

Village Manager
THE VILLAGE OF Oxford MICHIGAN
The Village of Oxford, Michigan
22 W. Burdick Street, Oxford, MI 48371
(248) 628-2543
Manager@thevillageofoxford.org

From: Drew Espenshade <drew@acepyro.com>
Sent: Sunday, August 8, 2021 1:58 PM
To: Oxford Village Clerk <Clerk@thevillageofoxford.org>
Cc: Oxford Village Manager <Manager@thevillageofoxford.org>
Subject: 2021 Oxford Lake Fireworks Permit Application

Hi Tere,

I hope all is well. Labor Day is quickly approaching and once again, the Oxford Lakes Homeowners Association would like to have a small professional fireworks display on September 5th for the annual event. Accordingly, attached is the Michigan Fireworks Permit Application, Michigan Fireworks Permit (needing signature), and site map. The certificate of insurance is in process and I expect to receive it by EOD Monday 8/9. Please let me know if there is anything else you need in order for VC to consider this item at the 8/10 meeting.

Display Logistics:
The display production process will be the same as previous years. That is, set up will take place only on the day of the display and fireworks will not be stored on site. The lead technician and crew will consist of trained, certified, and experienced personnel. For safety, the fireworks will be launched from a floating platform and 100% electronically ignited. The display will be controlled from a remote location - no personnel will be present on the fireworks platform during the display. The display will be immediately halted in the event that any unauthorized person enters the designated fallout area. All aspects of NFPA 1123 'Code for Fireworks Display' will be strictly followed at all times.

Regards,

Drew Espenshade | ACE Pyro, LLC
Cell: (248) 622-5148 | www.acepyro.com