



**Village Council Regular Meeting Agenda**  
**Tuesday, January 11, 2022, 7:00 PM**  
**COUNCIL CHAMBERS LOCATED AT**  
**22 W Burdick Street, Oxford, MI Tel: 248-628-2543**

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1. Call to Order
2. Pledge of Allegiance
3. Roll Call: Bourgeau, Cooke, Helmuth, Kemp, Ross
4. Approval of Agenda
5. Presentation: Audit Presentation: Joe Verlin, Gabridge & Company
6. Public hearings: None
7. Call to Public:
8. Consent Agenda:
  - a. Receive and File items:
    - i. Correspondence:
    - ii. Letters & Reports
  - b. Approval items: (roll call vote with bill amount)
    - i. Approval of Minutes: December 14, 2021, Closed Session December 14, 2021, Meeting Minutes
    - ii. Bills \$ 345,655.04
    - iii. Monthly Budget Report, Treasurers Report, Budget Amendments
9. Unfinished/Old Business:
  - a. Rental Registration Ordinance, First Reading
  - b. Resolution 2022-01, P.A. 52 of 2011 Opt-Out for 2022 (2/3 vote required (4-votes))
  - c. Board Appointments MML, SEMCOG, Cable Commission, NOTA
10. New Business
  - a. 2022 Gun Violence Survivor Week Proclamation
  - b. Annual Audit Report Receive & File/Approval
11. Items removed from consent agenda (from item 8)
12. Public Comment
13. Committee Reports
  - a. NOTA - L. Bourgeau
  - b. DDA – Ross
  - c. Polly Ann Trail - A. Kemp
  - d. Planning Commission - M. Helmuth
  - e. Cable Commission – M. Helmuth
  - f. Manager, Staff and Attorney Reports
14. Council Comments
15. Closed Session
16. Adjournment

# OXFORD VILLAGE POLICE DEPT.

## POLICE CHIEFS REPORT

### 2021-December

Micheal D. Solwold-Chief

MONTH				YEAR TO DATE		
	Dec. 2021	Dec. 2020	CHG	2021	2020	DIFF
<b>CALLS FOR SERVICE</b>	<b>1054</b>	<b>554</b>	<b>500</b>	<b>8324</b>	<b>6318</b>	<b>2006</b>
<b>CITATION/WARNING</b>	<b>230</b>	<b>390</b>	<b>-160</b>	<b>4670</b>	<b>4624</b>	<b>46</b>
<b>ACCIDENTS</b>	<b>7</b>	<b>3</b>	<b>4</b>	<b>63</b>	<b>58</b>	<b>5</b>
	POSITION	#				
	CHIEF	1				
	OFFICERS/FT	5				
	OFFICERS/PT	4				
	Service Aid	2				
	Cmv enf	1				
	Parking Enf	2				
	Reserves	12				
	<b>TOTAL</b>	<b>27</b>				

Below is designated for crime-specific stats:

Child neglect
Misd/Felony DUI arrests
CCW violation
Fraud x2
Multiple vigils/Funeral details/Counseling sessions/School security

<b>Dec. 2021</b>	<b>WASHINGTON</b>	<b>GLASPIE</b>	<b>E BURDICK</b>	<b>LAKEVILLE</b>	<b>OXFORDLAKES</b>	<b>PONTIAC</b>	<b>W BURDICK</b>	<b>W OF 24</b>	<b>E OF 24</b>	<b>NW LOT</b>	<b>NE LOT</b>	<b>TOTALS</b>
speed	34	9	9	21	1		6					80
red light	26											26
stop sign					2	1		1	3			7
improper turns	3											3
seat belt												0
drivers licence violations	8		1	3			1	2				15
plate violations	10			2		1	1	2	1			17
insurance/registration	12			9		1	2	4	2			30
equipment	17	1	1	3	2		2		1			27
misc. violations	4	1		1		1						7
parking violations	2	3			1							6
fail to yield to emergency vehicle												0
commercial motor vehicle tickets	12											12
<b>Location Totals</b>	<b>128</b>	<b>14</b>	<b>11</b>	<b>39</b>	<b>6</b>	<b>4</b>	<b>12</b>	<b>9</b>	<b>7</b>			<b>230</b>

<b>Grand Total for the Month</b>	<b>230</b>
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**OXFORD VILLAGE COUNCIL  
REGULAR MEETING MINUTES**

*Village Council Members: Lori Bourgeau, Kelsey Cooke, Maureen Helmuth, Allison Kemp, Ashley Ross*

**22 West Burdick Street  
Oxford, MI 48371**

**December 14, 2021**

**7:00 pm**

1.) **CALL TO ORDER:** Council President Kelsey Cooke called the meeting to order at 7:00 p.m.

2.) **PLEDGE OF ALLEGIANCE**

3.) **ROLL CALL ATTENDANCE:** Members Present: 3: Kelsey Cooke, Allison Kemp, Ashley Ross.  
Absent: 2. Lori Bourgeau and Maureen Helmuth. Staff Present: Village Manager Joseph Madore,  
Recording Secretary Clerk/Treasurer, Tere Onica, Police Chief Mike Solwold.

**MOTION:** by Cooke/Kemp excusing the absence of council members Bourgeau and Helmuth. Ms.  
Bourgeau was attending a school board meeting and Ms. Helmuth was under soft quarantine from  
COVID exposure at work. All present voting in favor. Motion carried.

4.) **APPROVAL OF AGENDA:** December 14, 2021.

**MOTION:** by Cooke/Ross to amend the December 14, 2021, meeting agenda moving Item (j) Oxford  
Community Memorial & Victims Fund to Item (b) under New Business. All present voting in favor.  
Motion adopted.

5.) **CALL TO PUBLIC:** No comments.

6.) **CONSENT AGENDA:**

**MOTION:** by Ross/Cooke to receive and file agenda items listed under 8(a) as presented.  
All present voting in favor. Motion adopted.

**MOTION:** by Cooke/Ross to approve Consent Agenda items 8(b) as presented -including bills in the  
amount of \$142,576.61.

**Roll Call Vote:** Ayes: 3. Kemp, Cooke, Ross. Nays: 0. Absent: 2. Bourgeau and Helmuth.  
Motion adopted.

7.) **UNFINISHED BUSINESS:**

a. **Clerk/Treasurer Evaluation-**Per MCL 15.268(a) moved to Item 15, employee request.

b. **Rental Inspection/Registration Ordinance:**

**MOTION:** by Cooke/Ross to have a first reading of the Rental Registration Ordinance at  
the next regular scheduled meeting, January 11, 2022. All present voting in favor. Motion  
adopted.

8.) **NEW BUSINESS:**

a. **Resolution 2021-17, Special Resolution Honoring Oxford High School  
Students and Others:** The Clerk read Resolution 2021-17 into the record.

9.) **RESOLUTION 2021-17**

WHEREAS the lives of Oxford High School students Tate Myre, Madisyn Baldwin, Hana St.  
Juliana, and Justin Shilling, were taken on November 30, 2021, as a result of a senseless shooting  
at Oxford High School; and  
WHEREAS seven others, including a teacher, were injured during that tragedy and numerous  
students, teachers, staff, and administrators will be forever impacted by their experience that day;  
and  
WHEREAS an exceptionally courageous force of first responders, including the Village of  
Oxford Police Department and Oxford Fire Department, along with police officers, firefighters,

paramedics, and EMTs throughout Oakland, Lapeer, and Genesee counties risked their lives to protect and save the lives of others; and  
WHEREAS the Village of Oxford recognizes the selfless acts of those first responders, Oxford High School teachers, staff, administrators, and students who continue to grieve while honoring those impacted by this senseless tragedy; and  
WHEREAS the Village of Oxford recognizes the heroic efforts of countless others responding in and for the Village and Township of Oxford, including all first responders, Oxford Village Police and Oxford Township Fire Department; and  
WHEREAS the Village of Oxford stands with its community, first responders, and all those impacted by this tragedy.  
NOW THEREFORE BE IT RESOLVED that, in acknowledgement of the profound, long-term and devastating effects of the November 30, 2021, Oxford High School shooting, the Village of Oxford honors the memory of Tate Myre, Madisyn Baldwin, Hana St. Juliana, and Justin Shilling.  
BE IT FURTHER RESOLVED that the Village of Oxford will provide all support and resources necessary under Council's control to all who are in need.  
BE IT FURTHER RESOLVED that this Resolution be cited as the "November 30th Oxford High School Shooting Tragedy and First Responders Recognition Resolution of 2021."

**MOTION:** by Cooke/Kemp to adopt Resolution 2021-17 as presented.

**Roll Call Vote:** Yeas: 3. Kemp, Ross, Cooke. Nays: 0. Absent: 2. Bourgeau, Helmuth.  
Resolution 2021-17 declared adopted.

- b. **Oxford Community Victims and Memorial Fund Update/Discussion:** An outpouring of donations from the community for a victims and memorial fund, set up at Oxford Bank was foisted upon the Village of Oxford following the tragic high school shooting. Village administration received calls from three major organizations offering help to navigate distributing funds. All organizations have a combined experience spanning 20-years involvement with tragic shootings including but not limited to: Columbine, Virginia Tech, Southerland Springs, New Town, Santa Fe, Parkland, 9-1-1 Twin Towers, Boston bombing to name a few. The attorneys for the organizations offer pro-bono work with 100% of donations going to the victims and memorials; they are 501 c 3 organizations, know the protocols, IRS requirements, provide victim intake, work with Go Fund Me and other organizations and understand the pit falls and problems that come with Victim and Memorial Funds. Funds from Oxford Bank will be transferred directly to the organization of choice and a steering committee can be used to assist with fund distribution if National Compassion is chosen. All organizations were highly recommended by other victims/families who have gone through such a tragic experience. The Village Manager and attorney reviewed options with council. National Compassion had a proposed plan and resources that most closely fit local community desires.

**MOTION:** by Cooke/Ross to select National Compassion to guide and administer public donations received for the benefit of the Oxford High School shooting victims, with all donations to be transferred to and administered by National Compassion on behalf of the Victims Fund as directed by the steering committee and contingent upon completed wording in the agreement with ratified support from Oxford Township.

**Roll call Vote:** Ayes: 3. Ross, Cooke, Kemp. Nays:0. Absent: 2. Helmuth, Bourgeau.  
Motion adopted.

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- c. **Youth Assistance Member Application Consideration:** Oxford-Addison Youth Assistance Volunteer Application received from Patricia Mueller was presented for consideration.  
**MOTION:** by Cooke/Kemp to recommend Patricia Mueller for appointment to the Oxford Addison Youth Assistance administrative board. All present voting in favor. Motion adopted.
  - d. **Beautification Commission Member Appointments:**  
**MOTION:** by Cooke/Kemp to reappoint Karen Etherton to a three-year term expiring 2023 and Cathy Hummel and Lynn Royster, both terms expiring in 2024, to the Beautification Commission. All present voting in favor. Motion adopted.
  - e. **DDA Member Appointments:** Council President Cooke will bring forward recommendations to council in the new year. The village will advertise positions on social media and in the newspaper.
  - f. **Planning Commission Appointment:**  
**MOTION:** by Cooke/Ross to reappoint Leslie Pielack to the Planning Commission, 3-year term expiring in 2024. All present voting in favor.
  - g. **ZBA Appointment:-**Council President Cooke will bring recommendation to the council in the new year. The position will be advertised.
  - h. **Resolution 21-18 P.A. 52 of 2011 Opt-Out for 2022:**  
**MOTION:** by Cooke/Ross to adopt Resolution 21-14 P.A. 52 of 2011 Opt-Out for 2022 as presented.  
**Roll Call Vote:** Yeas: 3. Cooke, Kemp, Ross. Nays: 0. Absent: 2. Helmuth, Bourgeau. Resolution 21-18 requires a two-thirds vote of council. Therefore, Resolution 21-18 failed.
  - i. **Resolution 21-15 Manager Goals & Objectives 2022:**  
**MOTION:** by Cooke/Ross to adopt Resolution 2021-15, Manager Goals and Objectives 2022, adding Item (7), improved communications and transparency in social media.  
**Roll Call Vote:** Yeas: 3. Kemp, Ross, Cooke. Nays: 0. Absent: 2. Helmuth, Bourgeau. Resolution 21-15 declared adopted.
  - j. **Resolution 21-16 Clerk/Treasurer Goals & Objectives 2022:**  
**MOTION:** by Cooke/Kemp to adopt Resolution 2021-16, Clerk/Treasurer Goals and Objectives 2022, as presented.  
**Roll Call Vote:** Yeas: 3. Kemp, Ross, Cooke. Nays: 0. Absent: 2. Helmuth, Bourgeau. Resolution 21-16 declared adopted.
  - k. **2022 Village of Oxford Meetings Schedule:**  
**MOTION:** by Cooke/Kemp to adopt the 2022 Meetings Schedule with changes to the ZBA, July 4<sup>th</sup> meeting date and to confirm with Polly Ann Trail boss meeting dates

listed and to make any necessary adjustments prior to posting. All present voting in favor. Motion adopted.

**1. 2022 Holiday Closings:**

**MOTION:** by Cooke/Ross to approve the 2022 Holiday Office Closings Calendar as presented. All present voting in favor. Motion adopted.

**10.) ITEMS REMOVED FROM CONSENT AGENDA:** None.

**11.) PUBLIC COMMENT:** None.

**12.) COMMITTEE REPORTS:**

NOTA

Planning Commission

Cable Commission

Polly Ann Trail

DDA

**13.) MANAGER, STAFF & ATTORNEY REPORTS**

**14.) COUNCIL COMMENTS:** Council members expressed heartfelt sentiments and condolences to the community grieving over the loss of life and injury sustained in the Oxford High School shooting of November 20<sup>th</sup> pledging support to the community over ongoing concerns.

**15.) CLOSED SESSION:** Per MCL 15.268(a).

**MOTION:** by Cooke/Ross to enter closed session at 8:23 p.m.

**Roll Call Vote:** Ayes: 3. Kemp, Ross, Cooke. Nays: 0. Absent: 2. Helmuth, Bourgeau. Motion carried.

**MOTION:** by Kemp/Ross to return to open session at 8:45 p.m. All present voting in favor.

**MOTION:** by Ross/Cooke, effective January 1, 2022, to increase the annual base wage for the Village Manager to \$83,000.

**Roll Call Vote:** Ayes: 3. Kemp, Ross, Cooke. Nays: 0. Absent: 2. Helmuth, Bourgeau. Motion adopted.

**MOTION:** by Ross/Kemp, effective January 1, 2022, to increase the annual base wage for the Village Clerk/Treasurer to \$67,000, with no changes to the original employment agreement.

**Roll Call Vote:** Ayes: 3. Kemp, Ross, Cooke. Nays: 0. Absent: 2. Helmuth, Bourgeau. Motion adopted.

**15.) ADJOURNMENT:**

With no further business to discuss, Council President Cooke adjourned the meeting at 8:48 p.m.

**MOTION:** by Cooke/Kemp. All present voting in favor. Meeting adjourned.

Respectfully Submitted,  
Teresa L. Onica, Recording Secretary

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Kelsey Cooke, President



12/29/2021 04:49 PM  
User: TONICA  
DB: Oxford

CHECK REGISTER FOR VILLAGE OF OXFORD  
CHECK DATE FROM 12/01/2021 - 12/31/2021

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Check Date	Bank	Check	Vendor	Vendor Name	Amount	
Bank CKG01 GENERAL CHECKING						
12/16/2021	CKG01	665 (E)	VISA	CARDMEMBER SERVICE	2,519.20	
12/16/2021	CKG01	666 (E)	DTE	DTE ENERGY	3,471.79	
12/16/2021	CKG01	667 (E)	DTE EN-ST	DTE ENERGY - STREET LIGHTING	83.06	
12/16/2021	CKG01	668 (E)	BIRCH	LINGO COMMUNICATION	257.07	
12/29/2021	CKG01	669 (E)	AT&T U-VER	AT&T U-VERSE	70.57	
12/29/2021	CKG01	670 (E)	AVAYA	CIT	268.15	
12/29/2021	CKG01	671 (E)	CON ENERGY	CONSUMERS ENERGY	1,498.15	
12/29/2021	CKG01	672 (E)	DTE EN-ST	DTE ENERGY - STREET LIGHTING	3,143.98	
12/29/2021	CKG01	673 (E)	HASTINGS	HIGHPOINT COMMUNITY BANK	105,543.12	
12/29/2021	CKG01	674 (E)	HUNTINGTON	HUNTINGTON NATIONAL BANK	22,725.00	BOND PAYMENTS
12/29/2021	CKG01	675 (E)	BIRCH	LINGO COMMUNICATION	170.94	
12/29/2021	CKG01	676 (E)	FLEET SERV	WEX BANK	3,313.08	
12/09/2021	CKG01	61920			0.00	V
12/09/2021	CKG01	61921			0.00	V
12/09/2021	CKG01	61922			0.00	V
12/09/2021	CKG01	61923			0.00	V
12/09/2021	CKG01	61924			0.00	V
12/09/2021	CKG01	61925			0.00	V
12/09/2021	CKG01	61926			0.00	V
12/09/2021	CKG01	61927	ACE	ACE HARDWARE STONES	621.80	
12/09/2021	CKG01	61928	ACE	VOID	0.00	V
12/09/2021	CKG01	61929	ADT SECURI	ADT SECURITY SERVICE	355.11	
12/09/2021	CKG01	61930	AFLAC	AFLAC	260.74	
12/09/2021	CKG01	61931	AFSCME	AFSCME COUNCIL 25	166.00	
12/09/2021	CKG01	61932	BURDICK ST	BURDICK ST LANDSCAPE SUPPLY	1,489.99	
12/09/2021	CKG01	61933	CADILLAC A	CADILLAC ASPHALT LLC	230.25	
12/09/2021	CKG01	61934	CALS	CAL'S AUTO WASH	104.00	
12/09/2021	CKG01	61935	DAVIS	DAVIS LISTMAN PLLC	1,424.14	
12/09/2021	CKG01	61936	DOVER	DOVER & COMPANY	2,100.00	
12/09/2021	CKG01	61937	ERC	ENERGY REDUCTION COALITION	576.85	
12/09/2021	CKG01	61938	EQUIVEST L	EQUIVEST LOCKBOX	150.00	
12/09/2021	CKG01	61939	EXCEL	EXCEL CLEANING BROS INC	8,360.00	
12/09/2021	CKG01	61940	GFL	GFL ENVIRONMENT	16,665.64	
12/09/2021	CKG01	61941	HIGHLAND T	HIGHLAND TREATMENT INC.	4,322.00	
12/09/2021	CKG01	61942	JOY	JOY UNIQUE GIFTS	108.00	
12/09/2021	CKG01	61943	WESTBROOK	KELLY WESTBROOK	1,346.06	
12/09/2021	CKG01	61944	WESTBROOK	VOID	0.00	V
12/09/2021	CKG01	61945	MC KENNA A	MC KENNA ASSOCIATES INC	6,237.58	
12/09/2021	CKG01	61946	MIL	MILOSC'S PALACE	480.22	
12/09/2021	CKG01	61947	MISS DIG S	MISS DIG SYSTEM INC	1,691.72	
12/09/2021	CKG01	61948	MORTON SAL	MORTON SALT	3,779.01	
12/09/2021	CKG01	61949	NES	NES PLUMBING	425.00	
12/09/2021	CKG01	61950	NHC	NEW HORIZON COMMUNICATIONS	376.96	
12/09/2021	CKG01	61951	OAKTREASUR	OAKLAND COUNTY TREASURERS	33,732.94	SEWERAGE
12/09/2021	CKG01	61952	OFFICE DEP	OFFICE DEPOT	152.99	
12/09/2021	CKG01	61953	OXFORD TWP	OXFORD TOWNSHIP	274.94	
12/09/2021	CKG01	61954	OXFORD WOM	OXFORD WOMEN'S CLUB	41.00	
12/09/2021	CKG01	61955	PLANTE	PLANTE MORAN, PLLC	2,419.00	
12/09/2021	CKG01	61956	POLICE OFF	POLICE OFFICERS LABOR COUNCIL	251.25	
12/09/2021	CKG01	61957	QUILL CORP	QUILL CORPORATION	89.90	
12/09/2021	CKG01	61958	REPUBLIC	REPUBLIC SERVICES #253	2,835.61	
12/09/2021	CKG01	61959	ROAD COMMI	ROAD COMMISSION FOR OAKLAND CT	750.61	
12/09/2021	CKG01	61960	SHERMAN PU	SHERMAN PUBLICATIONS INC	276.00	
12/09/2021	CKG01	61961	ST OF MI	STATE OF MICHIGAN	43.25	
12/09/2021	CKG01	61962	STATE WIRE	STATE WIRE & TERMINAL INC	123.34	
12/09/2021	CKG01	61963	STEVES OX	STEVE'S OXFORD AUTOMOTIVE	111.95	
12/09/2021	CKG01	61964	SUPPLY	SUPPLY DEN	185.51	
12/09/2021	CKG01	61965	POSTMASTER	U.S. POSTMASTER	442.20	
12/09/2021	CKG01	61966	VANTAGEPOI	VANTAGEPOINT TRANSFER AGENT -	160.00	
12/09/2021	CKG01	61967	VERI	VERIZON	174.48	
12/09/2021	CKG01	61968	VILLAGE	VILLAGE OF OXFORD	6,688.33	
12/09/2021	CKG01	61969	VILLAGE	VOID	0.00	V
12/09/2021	CKG01	61970	WELLS	WELLS FARGO VENDOR FIN SERVICE	122.00	
12/14/2021	CKG01	61971	MEIJERS	MEIJERS SHOP FOR A HERO - DONATIONS	8,000.00	
12/15/2021	CKG01	61972	WESTBROOK	KELLY WESTBROOK	671.41	
12/15/2021	CKG01	61973	MEIJERS	MEIJERS	1,525.00	
12/20/2021	CKG01	61974	RED KNAPP	RED KNAPP'S AMERICAN GRILL	215.52	
12/28/2021	CKG01	61975	ACE	ACE HARDWARE STONES	15.98	
12/28/2021	CKG01	61976	ADT SECURI	ADT SECURITY SERVICE	139.53	
12/28/2021	CKG01	61977	AFLAC	AFLAC	260.74	
12/28/2021	CKG01	61978	LANTZ	ANDREW LANTZ	7,200.00	
12/28/2021	CKG01	61979	BCBS	BLUE CROSS BLUE SHIELD OF MI	13,963.61	
12/28/2021	CKG01	61980	BCBS	VOID	0.00	V
12/28/2021	CKG01	61981	ASCEND	DEARBORN NATIONAL	869.90	
12/28/2021	CKG01	61982	ASCEND	VOID	0.00	V
12/28/2021	CKG01	61983	DRUG SCREE	DRUG SCREENS PLUS	159.00	
12/28/2021	CKG01	61984	ETNA SUPPL	ETNA SUPPLY COMPANY	300.00	
12/28/2021	CKG01	61985	GABRIDGE	GABRIDGE & COMPANY, PLC	12,385.00	NADIT



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CHECK REGISTER FOR VILLAGE OF OXFORD  
CHECK DATE FROM 12/01/2021 - 12/31/2021

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Check Date	Bank	Check	Vendor	Vendor Name	Amount
12/28/2021	CKG01	61986	GFL	GFL ENVIRONMENT	16,665.64
12/28/2021	CKG01	61987	GOODYEAR A	GOODYEAR AUTO SERVICE CENTER	592.80
12/28/2021	CKG01	61988	GLWA	GREAT LAKES WATER AUTHORITY	1,253.16
12/28/2021	CKG01	61989	WESTBROOK	KELLY WESTBROOK	1,222.51
12/28/2021	CKG01	61990	LET	LET THE SUNSHINE IN CLEANING LLC	1,164.00
12/28/2021	CKG01	61991	MC KENNA A	MC KENNA ASSOCIATES INC	7,710.79
12/28/2021	CKG01	61992	MULTITECH	MULTI-TECH SOLUTIONS LLC	850.00
12/28/2021	CKG01	61993	MUN	MUNICIPAL FINANCIAL CONSULTANT	700.00
12/28/2021	CKG01	61994	ANIMAL CTR	OAKLAND COUNTY ANIMAL CONTROL	50.25
12/28/2021	CKG01	61995	OCC	OCC-CREST TRAINING CENTER	250.00
12/28/2021	CKG01	61996	PREMIER	PREMIER BUSINESS PRODUCTS	323.20
12/28/2021	CKG01	61997	PREMIER OC	PREMIER OCCUPATIONAL HEALTH	117.00
12/28/2021	CKG01	61998	RED WING S	RED WING SHOE STORE	90.00
12/28/2021	CKG01	61999	ROAD COMMI	ROAD COMMISSION FOR OAKLAND CT	528.76
12/28/2021	CKG01	62000	ROWE	ROWE PROFESSIONAL SERVICES CO <i>Hudson/Dennisson</i>	14,692.50
12/28/2021	CKG01	62001	SHERMAN PU	SHERMAN PUBLICATIONS INC <i>REHAB</i>	40.00
12/28/2021	CKG01	62002	SKALNEK FO	SKALNEK FORD	598.71
12/28/2021	CKG01	62003	CHARTER	SPECTRUM	144.98
12/28/2021	CKG01	62004	STEVES OX	STEVE'S OXFORD AUTOMOTIVE	313.65
12/28/2021	CKG01	62005	SUPERIOR	SUPERIOR PLUS	49.80
12/28/2021	CKG01	62006	GIBBS	THE GIBBS FIRM	121.09
12/28/2021	CKG01	62007	UHANS DEP	UHANS DEPARTMENT STORE	290.50
12/28/2021	CKG01	62008	UNIFIRST C	UNIFIRST CORPORATION	35.00
12/28/2021	CKG01	62009	VILLAGE	VILLAGE OF OXFORD	6,299.02
12/28/2021	CKG01	62010	VILLAGE TR	VILLAGE TROPHY SHOP INC	250.00
12/28/2021	CKG01	62011	WALLY EDGA	WALLY EDGAR CHEVROLET INC	1,838.52
12/28/2021	CKG01	62012	DUNN	WILLIAM & BETTY DUNN	546.99

CKG01 TOTALS:

Total of 105 Checks:

345,655.04

Less 12 Void Checks:

0.00

Total of 93 Disbursements:

345,655.04

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## REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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PERIOD ENDING 12/31/2021

GL NUMBER	DESCRIPTION	2021-22	YTD BALANCE	% BDGT
		AMENDED BUDGET	12/31/2021 NORMAL (ABNORMAL)	REMAIN
Fund 101 - General Fund				
Revenues				
Function: Unclassified				
Dept 000				
101-000-402.000	Real Property Tax	1,252,607.00	1,256,211.15	(0.29)
101-000-410.000	Personal Property Tax	50,450.00	58,305.95	(15.57)
101-000-412.000	DELINQUENT PERSONAL PROPERTY TAXES	500.00	5,913.76	(1,082.7
101-000-446.000	Real Property Penalty	2,400.00	2,374.72	1.05
101-000-451.000	Building Licenses	6,000.00	3,705.00	38.25
101-000-452.000	Electrical Con Jrmn License	1,000.00	875.00	12.50
101-000-453.000	Heating and Refrig Contr Lic	600.00	470.00	21.67
101-000-454.000	Zoning/Solicitors License	2,000.00	575.00	71.25
101-000-455.000	Plumbing Master/Journ License	1,500.00	510.00	66.00
101-000-478.000	MRTMA- LOCAL LICENSE	0.00	50,000.00	0.00
101-000-480.000	Building Permits	20,000.00	22,662.10	(13.31)
101-000-481.000	Electrical Permits	4,500.00	4,523.00	(0.51)
101-000-482.000	Heating Permits	4,500.00	2,986.00	33.64
101-000-483.000	Plumbing Permits	2,500.00	2,305.00	7.80
101-000-522.000	GRANTS-CDBG	3,000.00	0.00	100.00
101-000-528.000	OTHER FEDERAL GRANTS	0.00	186,100.50	0.00
101-000-543.000	302 FUNDS	750.00	416.52	44.46
101-000-573.000	LOCAL COMMUNITY STABILIZATION	40,000.00	50,520.62	(26.30)
101-000-575.000	Constitutional Sales Tax	261,000.00	62,938.00	75.89
101-000-579.000	LIQUOR LICENSE	4,000.00	4,055.15	(1.38)
101-000-580.000	DOG LICENSES	150.00	86.00	42.67
101-000-608.000	Board of Appeals Fees	400.00	0.00	100.00
101-000-622.000	Planning Commission Fee	1,000.00	0.00	100.00
101-000-622.010	DPW Site Plan Review Fee	50.00	0.00	100.00
101-000-622.020	Lot Split Fees	150.00	0.00	100.00
101-000-623.000	PLAN REVIEW FEE	5,000.00	20,037.00	(300.74)
101-000-628.000	PBT COPIES & FEES	200.00	248.00	(24.00)
101-000-629.000	Cable Franchise Fees	53,106.00	12,503.47	76.46
101-000-638.000	PARKING IMPOUND TICKET FINES	2,000.00	2,540.00	(27.00)
101-000-640.000	Rubbish Fees: Residential	167,304.00	98,005.52	41.42
101-000-640.010	Rubbish Fees: Commercial	35,173.00	15,642.87	55.53
101-000-656.000	VIOLATIONS	50,000.00	47,608.92	4.78
101-000-658.040	SNOW ORDINANCE FINES	500.00	25.00	95.00
101-000-665.000	Interest Earnings	9,000.00	2,691.72	70.09
101-000-670.010	Rent	3,600.00	1,800.00	50.00
101-000-671.020	COMMUNITY ROOM RENTAL	300.00	0.00	100.00
101-000-677.000	Reimbursements	9,000.00	6,910.28	23.22
101-000-677.030	Youth Assistance	7,000.00	0.00	100.00
101-000-677.040	Administration Fees	0.00	649.77	0.00
101-000-679.000	DDA	75,000.00	37,580.04	49.89
101-000-686.000	Miscellaneous	2,000.00	3,206.24	(60.31)
101-000-686.200	Donations	1,000.00	0.00	100.00
101-000-687.000	CDBG Community Development Fu	3,000.00	0.00	100.00
101-000-694.010	Insufficient Funds Checking	0.00	75.00	0.00
Total Dept 000		2,082,240.00	1,965,057.30	5.63
Total - Function Unclassified		2,082,240.00	1,965,057.30	5.63
TOTAL REVENUES		2,082,240.00	1,965,057.30	5.63
Expenditures				
Function: Unclassified				
Dept 101 - Council				
101-101-703.000	Council Salaries	2,600.00	1,475.00	43.27
101-101-723.000	Workers Compensation	202.00	102.24	49.39
101-101-740.000	Operating Supplies	200.00	0.00	100.00
101-101-830.000	Membership & Dues	2,994.00	2,375.89	20.64
101-101-864.000	Workshops	1,700.00	0.00	100.00
101-101-866.000	Mileage	500.00	0.00	100.00
101-101-867.000	Lodging	400.00	0.00	100.00
Total Dept 101 - Council		8,596.00	3,953.13	54.01
Dept 172 - Manager				
101-172-704.000	Wages	47,583.00	23,077.67	51.50
101-172-705.000	Clerical	693.00	339.94	50.95
101-172-715.000	FICA	3,693.00	1,791.28	51.50
101-172-716.000	Medical Insurance	3,349.00	218.40	93.48
101-172-718.000	Retirement	4,758.00	4,041.44	15.06
101-172-723.000	Workers Compensation	404.00	204.48	49.39
101-172-740.000	Operating Supplies	600.00	77.07	87.16

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## REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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PERIOD ENDING 12/31/2021

DB: Oxford

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE		% BDGT REMAIN
			12/31/2021 NORMAL (ABNORMAL)		
Fund 101 - General Fund					
Expenditures					
101-172-810.000	Contracted Services	688.00	527.24		23.37
101-172-829.000	Subscriptions	91.00	0.00		100.00
101-172-864.000	Workshops	500.00	79.03		84.19
101-172-866.000	Mileage	500.00	0.00		100.00
Total Dept 172 - Manager		62,859.00	30,356.55		51.71
Dept 210 - Attorney					
101-210-825.000	Attorney Retainer	10,200.00	0.00		100.00
101-210-826.000	Legal Fees	20,000.00	8,138.73		59.31
101-210-826.070	Legal: Litigation	5,000.00	0.00		100.00
Total Dept 210 - Attorney		35,200.00	8,138.73		76.88
Dept 215 - Clerk					
101-215-704.000	Wages	23,468.00	11,241.37		52.10
101-215-715.000	FICA	1,795.00	859.97		52.09
101-215-716.000	Medical Insurance	2,163.00	145.08		93.29
101-215-718.000	Retirement	2,347.00	3,225.47		(37.43)
101-215-723.000	Workers Compensation	404.00	204.48		49.39
101-215-727.000	Office Supplies	2,000.00	245.90		87.71
101-215-730.000	Postage	1,500.00	0.00		100.00
101-215-740.000	Operating Supplies	1,000.00	480.00		52.00
101-215-740.030	Computers	1,000.00	599.95		40.01
101-215-805.000	Payroll Processing	7,150.00	3,249.88		54.55
101-215-810.000	Contracted Services	7,888.00	10,587.79		(34.23)
101-215-830.000	Membership & Dues	91.00	0.00		100.00
101-215-864.000	Workshops	1,000.00	0.00		100.00
101-215-865.000	Meals	50.00	35.00		30.00
101-215-866.000	Mileage	125.00	19.04		84.77
101-215-905.000	Printing & Publications	1,275.00	618.66		51.48
101-215-956.000	Miscellaneous	500.00	0.00		100.00
Total Dept 215 - Clerk		53,756.00	31,512.59		41.38
Dept 253 - Treasurer					
101-253-704.000	Wages	9,026.00	4,496.53		50.18
101-253-705.000	CLERICAL	4,156.00	1,699.70		59.10
101-253-715.000	FICA	1,008.00	474.01		52.98
101-253-716.000	Medical Insurance	1,530.00	110.94		92.75
101-253-718.000	Retirement	903.00	0.00		100.00
101-253-723.000	Workers Compensation	404.00	204.48		49.39
101-253-810.000	Contracted Services	4,104.00	775.11		81.11
101-253-830.000	Membership & Dues	0.00	75.00		0.00
101-253-864.000	Workshops	1,500.00	149.00		90.07
101-253-905.000	Printing & Publications	1,200.00	0.00		100.00
101-253-956.000	Miscellaneous	500.00	0.00		100.00
Total Dept 253 - Treasurer		24,331.00	7,984.77		67.18
Dept 265 - Building & Utilities					
101-265-727.000	OFFICE SUPPLIES	2,000.00	41.60		97.92
101-265-775.000	Building Maintenance/Supplies	3,000.00	643.12		78.56
101-265-775.010	Civic Center Maintenance	1,500.00	0.00		100.00
101-265-807.000	Audit	2,100.00	2,082.75		0.82
101-265-810.000	Contracted Services	6,224.00	1,785.58		71.31
101-265-813.000	Custodial Services	3,552.00	2,037.00		42.65
101-265-856.000	Telephone	4,788.00	2,299.48		51.97
101-265-910.000	Insurance	2,178.00	2,099.07		3.62
101-265-921.000	Electric	8,702.00	4,745.26		45.47
101-265-923.000	Heat	2,945.00	205.15		93.03
101-265-924.000	Sewer	606.00	349.63		42.31
101-265-924.020	Sewer: DPW	374.00	155.85		58.33
101-265-927.000	Water	486.00	422.38		13.09
101-265-927.020	Water: DPW	217.00	90.50		58.29
101-265-929.000	Rubbish	674.00	280.70		58.35
Total Dept 265 - Building & Utilities		39,346.00	17,238.07		56.19
Dept 267 - Beautification Commission					
101-267-740.000	Operating Supplies	1,000.00	19.99		98.00
101-267-830.000	Membership & Dues	20.00	0.00		100.00

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## REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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PERIOD ENDING 12/31/2021

DB: Oxford

		2021-22	YTD BALANCE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	12/31/2021	% BDGT
			NORMAL (ABNORMAL)	REMAIN
Fund 101 - General Fund				
Expenditures				
Total Dept 267 - Beautification Commission		1,020.00	19.99	98.04
Dept 301 - Police				
101-301-704.000	Wages	351,416.00	159,219.73	54.69
101-301-704.010	WAGES - ADMIN	9,135.00	4,314.17	52.77
101-301-705.000	POLICE CLERICAL	39,967.00	17,841.13	55.36
101-301-706.000	Part-time	37,440.00	24,951.00	33.36
101-301-709.000	Overtime	11,000.00	8,538.44	22.38
101-301-710.010	Leave Time Buyout	4,000.00	0.00	100.00
101-301-711.000	Holiday	2,400.00	0.00	100.00
101-301-715.000	FICA	34,835.00	15,876.67	54.42
101-301-716.000	Medical Insurance	112,073.00	41,253.09	63.19
101-301-718.000	Retirement	57,019.00	31,720.91	44.37
101-301-719.000	OPEB-HEALTH	6,800.00	0.00	100.00
101-301-721.000	UNIFORM ALLOWANCE	3,500.00	0.00	100.00
101-301-721.010	UNIFORMS - PART TIME	1,000.00	0.00	100.00
101-301-721.020	Uniforms - Reserves	1,000.00	197.75	80.23
101-301-723.000	Workers Compensation	3,027.00	1,533.60	49.34
101-301-725.000	Unemployment	2,000.00	0.00	100.00
101-301-727.000	Office Supplies	1,500.00	1,200.02	20.00
101-301-730.000	Postage	150.00	64.41	57.06
101-301-740.000	Operating Supplies	5,900.00	902.89	84.70
101-301-740.030	Computers	22,000.00	14,476.65	34.20
101-301-751.000	Diesel Fuel and Gas	16,000.00	8,371.54	47.68
101-301-775.000	Building Maintenance/Supplies	3,500.00	4,320.98	(23.46)
101-301-781.000	Materials Car Maintenance	9,000.00	6,316.76	29.81
101-301-781.040	Car Washes	800.00	200.00	75.00
101-301-803.000	Physicals	500.00	62.00	87.60
101-301-807.000	Audit	1,400.00	1,388.50	0.82
101-301-810.000	CONTRACTED SERVICES	47,660.00	13,853.46	70.93
101-301-813.000	Custodial Services	3,552.00	2,037.00	42.65
101-301-826.080	Legal: Prosecutions	22,000.00	7,432.79	66.21
101-301-830.000	Membership & Dues	1,250.00	145.00	88.40
101-301-855.000	Radio Maintenance	500.00	0.00	100.00
101-301-856.000	Telephone	4,320.00	1,586.12	63.28
101-301-856.040	Cellular Phone Fees	1,300.00	411.30	68.36
101-301-858.000	Computer Maintenance	1,500.00	105.99	92.93
101-301-866.000	Mileage	200.00	0.00	100.00
101-301-867.000	Lodging	750.00	0.00	100.00
101-301-880.000	Community Promotion	500.00	367.94	26.41
101-301-910.000	Insurance	14,522.00	13,993.80	3.64
101-301-910.010	Insurance - Reserves	2,030.00	0.00	100.00
101-301-921.000	Electric	8,352.00	4,236.13	49.28
101-301-923.000	Heat	2,945.00	205.15	93.03
101-301-924.000	Sewer	606.00	349.63	42.31
101-301-927.000	Water	486.00	422.38	13.09
101-301-929.000	Rubbish	674.00	280.70	58.35
101-301-957.000	Contingency: Year End	2,000.00	0.00	100.00
101-301-960.000	Education/Safety Management	5,000.00	905.00	81.90
101-301-960.020	302 Training	1,281.00	833.04	34.97
101-301-970.000	Capital Improvements	5,000.00	0.00	100.00
Total Dept 301 - Police		863,790.00	389,915.67	54.86
Dept 372 - Code Enforcement				
101-372-704.000	Wages	11,856.00	2,397.80	79.78
101-372-704.010	WAGES - ADMIN	4,485.00	2,126.65	52.58
101-372-705.000	Clerical	1,039.00	490.37	52.80
101-372-715.000	FICA	986.00	383.63	61.09
101-372-716.000	Medical Insurance	545.00	116.16	78.69
101-372-718.000	Retirement	449.00	0.00	100.00
101-372-723.000	Workers Compensation	404.00	204.48	49.39
101-372-740.000	Operating Supplies	700.00	296.38	57.66
101-372-810.000	Contracted Services	1,500.00	0.00	100.00
101-372-866.000	Mileage	350.00	0.00	100.00
101-372-905.000	Printing & Publications	250.00	1.10	99.56
Total Dept 372 - Code Enforcement		22,564.00	6,016.57	73.34
Dept 376 - Building Department				
101-376-703.050	Building Inspector Fee	29,000.00	16,329.08	43.69
101-376-703.060	Electrical Inspector Fees	4,410.00	2,990.25	32.19
101-376-703.070	Plumbing Inspector Fees	1,805.00	1,691.25	6.30

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## REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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PERIOD ENDING 12/31/2021

DB: Oxford

		YTD BALANCE		
GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	12/31/2021 NORMAL (ABNORMAL)	% BDGT REMAIN
Fund 101 - General Fund				
Expenditures				
101-376-703.080	Heating Inspector Fees	3,900.00	2,040.75	47.67
101-376-704.000	Wages	6,290.00	3,950.00	37.20
101-376-704.010	BLDG DEPT ADMIN WAGES	0.00	2,969.76	0.00
101-376-705.000	Clerical	32,900.00	14,935.99	54.60
101-376-715.000	FICA	2,998.00	1,330.35	55.63
101-376-716.000	Medical Insurance	8,272.00	2,957.86	64.24
101-376-723.000	Workers Compensation	404.00	204.48	49.39
101-376-727.000	Office Supplies	700.00	21.41	96.94
101-376-740.000	Operating Supplies	700.00	152.99	78.14
101-376-810.000	Contracted Services	4,662.00	826.24	82.28
101-376-905.000	Printing & Publications	200.00	0.00	100.00
Total Dept 376 - Building Department		96,241.00	50,400.41	47.63
Dept 401 - Planning				
101-401-704.000	Wages	2,844.00	0.00	100.00
101-401-704.010	PLANNING ADMIN WAGES	0.00	1,344.41	0.00
101-401-705.000	Clerical	1,039.00	470.85	54.68
101-401-715.000	PC FICA	297.00	138.85	53.25
101-401-716.000	Medical Insurance	469.00	102.60	78.12
101-401-718.000	Retirement	284.00	0.00	100.00
101-401-810.000	Contracted Services	1,000.00	1,350.00	(35.00)
101-401-817.000	Planning Consultant	8,500.00	5,250.00	38.24
101-401-817.100	Zoning Ordinance Revision	100.00	3,707.75	(3,607.7
101-401-817.200	Planning Consultant Contract	10,200.00	4,325.00	57.60
101-401-821.000	Engineering	4,000.00	5,141.25	(28.53)
101-401-905.000	Printing & Publications	2,396.00	659.00	72.50
Total Dept 401 - Planning		31,129.00	22,489.71	27.75
Dept 402 - Board of Appeals				
101-402-704.010	ZBA ADMIN WAGES	1,422.00	672.21	52.73
101-402-715.000	ZBA FICA	109.00	51.44	52.81
101-402-716.000	Medical Insurance	111.00	3.54	96.81
101-402-718.000	Retirement	142.00	0.00	100.00
101-402-817.100	Zoning Ordinance Revision	0.00	55.20	0.00
101-402-864.000	WORKSHOPS	375.00	0.00	100.00
101-402-905.000	Printing & Publications	1,526.00	200.78	86.84
Total Dept 402 - Board of Appeals		3,685.00	983.17	73.32
Dept 441 - DPW				
101-441-704.000	Wages	58,100.00	30,949.22	46.73
101-441-704.010	WAGES - ADMIN	8,533.00	4,033.13	52.73
101-441-705.000	Clerical	4,502.00	2,111.93	53.09
101-441-709.000	Overtime	1,000.00	0.00	100.00
101-441-710.010	Leave Time Buyout	0.00	(1,791.93)	0.00
101-441-715.000	FICA	5,518.00	2,667.31	51.66
101-441-716.000	Medical Insurance	23,239.00	7,189.17	69.06
101-441-718.000	Retirement	20,653.00	10,277.45	50.24
101-441-721.000	Uniform Allowance	900.00	154.99	82.78
101-441-723.000	Workers Compensation	3,027.00	1,533.60	49.34
101-441-740.000	Operating Supplies	2,400.00	1,032.00	57.00
101-441-787.000	Materials	400.00	0.00	100.00
101-441-803.000	Physicals	200.00	185.00	7.50
101-441-807.000	Audit	1,400.00	1,388.50	0.82
101-441-810.000	Contracted Services	7,148.00	2,265.80	68.30
101-441-856.000	Telephone	1,849.00	629.90	65.93
101-441-856.040	Cellular Phone Fees	860.00	341.65	60.27
101-441-866.000	Mileage	100.00	0.00	100.00
101-441-905.000	Printing & Publications	150.00	0.00	100.00
101-441-910.000	Insurance	14,522.00	13,993.80	3.64
101-441-921.000	ELECTRIC - EDISON	1,751.00	865.26	50.58
101-441-923.000	Heat	5,595.00	98.09	98.25
101-441-943.000	Equipment Rental	3,000.00	1,804.92	39.84
101-441-960.000	Education/Safety Management	185.00	0.00	100.00
Total Dept 441 - DPW		165,032.00	79,729.79	51.69
Dept 442 - Tree Replacement Program				
101-442-704.000	Wages	500.00	46.90	90.62
101-442-709.000	Overtime	38.00	0.00	100.00
101-442-715.000	FICA	0.00	3.59	0.00

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## REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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PERIOD ENDING 12/31/2021

DB: Oxford

GL NUMBER	DESCRIPTION	2021-22	YTD BALANCE	% BDGT REMAIN
		AMENDED BUDGET	12/31/2021 NORMAL (ABNORMAL)	
Fund 101 - General Fund				
Expenditures				
101-442-740.000	Operating Supplies	50.00	0.00	100.00
101-442-787.000	Materials	1,000.00	0.00	100.00
101-442-943.000	Equipment Rental	100.00	22.42	77.58
Total Dept 442 - Tree Replacement Program		1,688.00	72.91	95.68
Dept 443 - Downtown Maintenance				
101-443-704.000	Wages	31,161.00	17,868.45	42.66
101-443-709.000	Overtime	4,000.00	960.87	75.98
101-443-715.000	FICA	2,690.00	1,404.83	47.78
101-443-716.000	Medical Insurance	11,596.00	4,165.68	64.08
101-443-718.000	Retirement	11,023.00	7,103.31	35.56
101-443-723.000	Workers Compensation	605.00	306.72	49.30
101-443-787.000	Materials	1,500.00	1,030.69	31.29
101-443-943.000	Equipment Rental	12,000.00	11,779.30	1.84
Total Dept 443 - Downtown Maintenance		74,575.00	44,619.85	40.17
Dept 444 - Parking Lot Maint/Const.				
101-444-704.000	Wages	13,368.00	7,988.02	40.25
101-444-709.000	Overtime	2,200.00	87.94	96.00
101-444-715.000	FICA	1,191.00	602.23	49.43
101-444-716.000	Medical Insurance	3,874.00	1,621.68	58.14
101-444-718.000	Retirement	3,906.00	2,916.60	25.33
101-444-723.000	Workers Compensation	605.00	306.72	49.30
101-444-787.000	Materials	1,200.00	1,043.49	13.04
101-444-943.000	Equipment Rental	12,000.00	5,413.85	54.88
Total Dept 444 - Parking Lot Maint/Const.		38,344.00	19,980.53	47.89
Dept 448 - Street Lighting				
101-448-767.030	Lighting Pole Replacement	2,000.00	0.00	100.00
101-448-787.000	Materials	1,000.00	338.07	66.19
101-448-810.000	Contracted Services	5,000.00	0.00	100.00
101-448-921.000	Electric	33,612.00	12,563.34	62.62
Total Dept 448 - Street Lighting		41,612.00	12,901.41	69.00
Dept 528 - Rubbish Contracts				
101-528-704.000	Wages	2,844.00	0.00	100.00
101-528-704.010	RUBBISH ADMIN WAGES	0.00	1,344.41	0.00
101-528-705.000	Clerical	2,009.00	767.01	61.82
101-528-715.000	RUBBISH FICA	371.00	161.50	56.47
101-528-716.000	Medical Insurance	527.00	105.00	80.08
101-528-718.000	Retirement	284.00	0.00	100.00
101-528-808.000	Rubbish Collection Contract	211,961.00	115,721.20	45.40
101-528-808.010	Commercial Rubbish Contract	33,498.00	16,685.66	50.19
Total Dept 528 - Rubbish Contracts		251,494.00	134,784.78	46.41
Dept 751 - Parks				
101-751-704.000	Wages	12,389.00	10,127.47	18.25
101-751-704.010	WAGES - ADMIN	1,422.00	672.21	52.73
101-751-705.000	Clerical	1,039.00	320.41	69.16
101-751-707.010	Beach Wages	7,600.00	5,238.17	31.08
101-751-709.000	Overtime	400.00	35.18	91.21
101-751-715.000	FICA	1,748.00	1,228.07	29.74
101-751-716.000	Medical Insurance	4,913.00	1,826.04	62.83
101-751-718.000	Retirement	4,642.00	2,751.03	40.74
101-751-723.000	Workers Compensation	605.00	306.72	49.30
101-751-725.000	Unemployment	100.00	0.00	100.00
101-751-740.000	Operating Supplies	1,500.00	244.25	83.72
101-751-787.000	Materials	500.00	248.00	50.40
101-751-803.000	Physicals	300.00	0.00	100.00
101-751-810.000	Contracted Services	2,000.00	3,416.35	(70.82)
101-751-905.000	Printing & Publications	150.00	0.00	100.00
101-751-910.000	Insurance	4,356.00	4,198.14	3.62
101-751-924.000	Sewer	360.00	155.85	56.71
101-751-927.000	WATER-PARKS	240.00	90.50	62.29
101-751-943.000	Equipment Rental	5,000.00	9,572.47	(91.45)

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GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE 12/31/2021		% BDGT REMAIN			
			NORMAL	(ABNORMAL)				
Fund 101 - General Fund								
Expenditures								
Total Dept 751 - Parks		49,264.00	40,430.86		17.93			
Dept 852 - Interlocal Gov't. Contracts								
101-852-704.002	Wages - Civic Center Maintena	6,500.00	3,633.24		44.10			
101-852-709.002	Overtime - Civic Center	800.00	70.35		91.21			
101-852-715.000	FICA	558.00	276.94		50.37			
101-852-716.000	Medical Insurance	2,257.00	987.48		56.25			
101-852-718.000	Retirement	2,295.00	1,396.01		39.17			
101-852-723.000	Workers Compensation	605.00	306.72		49.30			
101-852-740.000	Operating Supplies	400.00	53.45		86.64			
101-852-787.002	Material - Civic Center	9,000.00	28.97		99.68			
101-852-810.000	Contracted Services	9,200.00	3,357.68		63.50			
101-852-943.000	Equipment Rental	3,000.00	2,369.11		21.03			
Total Dept 852 - Interlocal Gov't. Contracts		34,615.00	12,479.95		63.95			
Dept 960 - Public Relations								
101-960-704.000	WAGES-PART TIME STAFF	16,000.00	6,363.00		60.23			
101-960-715.000	FICA-COMMUNITY PROMOTIONS	1,224.00	486.74		60.23			
101-960-880.000	Community Promotion	5,000.00	0.00		100.00			
101-960-880.010	Downtown Christmas Decoration	0.00	601.98		0.00			
101-960-880.020	Cable Commission	26,553.00	0.00		100.00			
Total Dept 960 - Public Relations		48,777.00	7,451.72		84.72			
Dept 999 - Miscellaneous								
101-999-704.050	Youth Assistantce Wages	11,000.00	0.00		100.00			
101-999-715.000		550.00	0.00		100.00			
101-999-999.203	Transfer out - Local Streets	27,000.00	0.00		100.00			
Total Dept 999 - Miscellaneous		38,550.00	0.00		100.00			
Total - Function Unclassified		1,986,468.00	921,461.16		53.61			
TOTAL EXPENDITURES		1,986,468.00	921,461.16		53.61			
Fund 101 - General Fund:								
TOTAL REVENUES		2,082,240.00	1,965,057.30		5.63			
TOTAL EXPENDITURES		1,986,468.00	921,461.16		53.61			
NET OF REVENUES & EXPENDITURES		95,772.00	1,043,596.14		(989.67)			



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GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE	
			12/31/2021	% BDGT
			NORMAL (ABNORMAL)	REMAIN
Fund 203 - Local Street Fund				
Revenues				
Function: Unclassified				
Dept 000				
203-000-547.000	Gas and Weight Tax	97,000.00	38,200.85	60.62
203-000-665.000	Interest Earnings	0.00	76.51	0.00
203-000-677.000	Reimbursements	27,000.00	0.00	100.00
203-000-699.000	OPERATING TRANSFERS IN	75,413.00	0.00	100.00
Total Dept 000		199,413.00	38,277.36	80.80
Total - Function Unclassified		199,413.00	38,277.36	80.80
TOTAL REVENUES		199,413.00	38,277.36	80.80
Expenditures				
Function: Unclassified				
Dept 455 - Construction				
203-455-810.000	Contracted Services	33,308.00	0.00	100.00
203-455-821.000	Engineering	6,000.00	9,267.30	(54.46)
Total Dept 455 - Construction		39,308.00	9,267.30	76.42
Dept 463 - Surface				
203-463-704.000	Wages	11,426.00	22,144.94	(93.81)
203-463-709.000	Overtime	500.00	70.36	85.93
203-463-715.000	FICA	912.00	1,660.44	(82.07)
203-463-716.000	Medical Insurance	6,040.00	3,144.30	47.94
203-463-718.000	Retirement	3,960.00	4,409.85	(11.36)
203-463-723.000	Workers Compensation	807.00	408.96	49.32
203-463-787.000	Materials	1,500.00	2,090.40	(39.36)
203-463-810.000	Contracted Services	82,838.00	7,737.24	90.66
203-463-810.100	Sidewalks	1,500.00	0.00	100.00
203-463-943.000	Equipment Rental	6,000.00	22,842.67	(280.71)
203-463-960.000	Education/Safety Management	0.00	352.17	0.00
Total Dept 463 - Surface		115,483.00	64,861.33	43.83
Dept 474 - Traffic				
203-474-704.000	Wages	3,105.00	738.80	76.21
203-474-709.000	Overtime	150.00	0.00	100.00
203-474-715.000	FICA	249.00	56.10	77.47
203-474-716.000	Medical Insurance	1,188.00	326.34	72.53
203-474-718.000	Retirement	1,064.00	442.09	58.45
203-474-787.000	Materials	1,200.00	0.00	100.00
203-474-810.000	Contracted Services	200.00	0.00	100.00
203-474-943.000	Equipment Rental	1,000.00	304.34	69.57
Total Dept 474 - Traffic		8,156.00	1,867.67	77.10
Dept 478 - Snow & Ice				
203-478-704.000	Wages	5,806.00	0.00	100.00
203-478-709.000	Overtime	4,000.00	164.36	95.89
203-478-715.000	FICA	750.00	12.57	98.32
203-478-716.000	Medical Insurance	2,483.00	972.36	60.84
203-478-718.000	Retirement	2,115.00	1,368.66	35.29
203-478-787.000	Materials	13,000.00	0.00	100.00
203-478-943.000	Equipment Rental	6,000.00	371.82	93.80
Total Dept 478 - Snow & Ice		34,154.00	2,889.77	91.54
Dept 484 - Wages Administration				
203-484-807.000	Audit	860.00	694.25	19.27
203-484-910.000	Insurance	1,452.00	1,399.38	3.62
Total Dept 484 - Wages Administration		2,312.00	2,093.63	9.45
Total - Function Unclassified		199,413.00	80,979.70	59.39
TOTAL EXPENDITURES		199,413.00	80,979.70	59.39

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GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE		% BDGT REMAIN			
			12/31/2021	NORMAL (ABNORMAL)				
Fund 203 - Local Street Fund								
Fund 203 - Local Street Fund:								
	TOTAL REVENUES	199,413.00	38,277.36		80.80			
	TOTAL EXPENDITURES	199,413.00	80,979.70		59.39			
	NET OF REVENUES & EXPENDITURES	0.00	(42,702.34)		0.00			

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GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE 12/31/2021 NORMAL (ABNORMAL)	% BDGT REMAIN
Fund 204 - Municipal Street Fund				
Revenues				
Function: Unclassified				
Dept 000				
204-000-699.101	Transfer In - General Fund	111,026.00	0.00	100.00
Total Dept 000		111,026.00	0.00	100.00
Total - Function Unclassified		111,026.00	0.00	100.00
TOTAL REVENUES		111,026.00	0.00	100.00
Expenditures				
Function: Unclassified				
Dept 485 - Debt Service				
204-485-991.000	Principal	105,513.00	0.00	100.00
204-485-995.000	Interest	5,513.00	0.00	100.00
Total Dept 485 - Debt Service		111,026.00	0.00	100.00
Total - Function Unclassified		111,026.00	0.00	100.00
TOTAL EXPENDITURES		111,026.00	0.00	100.00
Fund 204 - Municipal Street Fund:				
TOTAL REVENUES		111,026.00	0.00	100.00
TOTAL EXPENDITURES		111,026.00	0.00	100.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	100.00

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GL NUMBER	DESCRIPTION	2021-22	YTD BALANCE	% BDGT
		AMENDED BUDGET	12/31/2021 NORMAT. (ABNORMAL.)	REMAIN
Fund 296 - DDA Operating				
Revenues				
Function: Unclassified				
Dept 000				
296-000-401.000	Township Operating	210,000.00	112,026.52	46.65
296-000-401.010	Village Revenue	183,000.00	171,584.02	6.24
296-000-401.020	STATE PERSONAL PROPERTY TAX	30,000.00	36,219.23	(20.73)
296-000-412.000	Delinquent Property Taxes	2,000.00	4,670.89	(133.54)
296-000-581.000	LOCAL GRANT	0.00	2,957.99	0.00
296-000-665.000	Interest Earnings	500.00	524.98	(5.00)
296-000-671.040	Scarecrow Festival	1,000.00	100.00	90.00
296-000-671.080	Concerts in the Park	2,000.00	2,000.00	0.00
296-000-671.090	Holiday Promotions	4,500.00	6,371.83	(41.60)
Total Dept 000		433,000.00	336,455.46	22.30
Total - Function Unclassified		433,000.00	336,455.46	22.30
TOTAL REVENUES		433,000.00	336,455.46	22.30
Expenditures				
Function: Unclassified				
Dept 729 - Organization/Administration				
296-729-704.000	Wages	60,000.00	28,575.40	52.37
296-729-705.000	CLERICAL COMMUNICATIONS	8,000.00	0.00	100.00
296-729-715.000	FICA	4,600.00	2,186.12	52.48
296-729-716.000	Medical Insurance	4,800.00	0.00	100.00
296-729-716.001	LIFE, ST/LT DISABILITY	688.00	270.41	60.70
296-729-718.000	Retirement	6,000.00	3,000.40	49.99
296-729-723.000	Workers Compensation	807.00	408.96	49.32
296-729-727.000	Office Supplies	500.00	32.50	93.50
296-729-807.000	Audit	200.00	694.25	(247.13)
296-729-810.000	Contracted Services	700.00	842.30	(20.33)
296-729-810.011	Downtown Cleaning	50,000.00	25,000.02	50.00
296-729-810.111	Enforcement Transfer	25,000.00	12,580.02	49.68
296-729-810.140	Contracted Services - Website	1,200.00	1,296.17	(8.01)
296-729-830.000	Membership & Dues	991.00	30.00	96.97
296-729-856.040	Cellular Phone Fees	648.00	256.28	60.45
296-729-864.000	Workshops	200.00	0.00	100.00
296-729-864.010	Director - Conference	1,500.00	0.00	100.00
296-729-866.000	Mileage	100.00	40.77	59.23
296-729-867.000	Lodging	250.00	0.00	100.00
296-729-868.000	Meals	250.00	0.00	100.00
296-729-905.000	Printing & Publications	0.00	88.00	0.00
296-729-910.000	Insurance	3,980.00	3,848.45	3.31
296-729-920.000	Utilities	590.00	336.08	43.04
296-729-970.000	Capital Improvements	0.00	133.43	0.00
296-729-999.394	Transfer to Debt Service	62,017.00	0.00	100.00
296-729-999.494	Transfer Out - DDA Constructi	0.00	40,771.09	0.00
Total Dept 729 - Organization/Administration		233,021.00	120,390.65	48.33
Dept 730 - Design				
296-730-727.000	Office Supplies	0.00	55.00	0.00
296-730-740.230	Operating Supplies - Flowers	2,500.00	0.00	100.00
296-730-810.000	Contracted Services	20,000.00	0.00	100.00
296-730-810.160	Contracted Services - Downtow	0.00	8,272.50	0.00
296-730-900.000	Advertising	0.00	624.02	0.00
296-730-970.000	Capital Improvements	100,000.00	1,151.25	98.85
296-730-996.040	Grant - Awning	0.00	2,652.50	0.00
296-730-996.050	Grant - Sign	20,000.00	1,791.17	91.04
296-730-996.060	Grant - Facade	20,000.00	8,888.66	55.56
Total Dept 730 - Design		162,500.00	23,435.10	85.58
Dept 731 - Economic Restructuring				
296-731-810.000	Contracted Services	4,000.00	0.00	100.00
Total Dept 731 - Economic Restructuring		4,000.00	0.00	100.00
Dept 961 - Promotions				
296-961-740.000	Operating Supplies	0.00	97.33	0.00
296-961-740.310	EVENTS	9,700.00	11,528.78	(18.85)

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GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE	% BDGT REMAIN			
			12/31/2021 NORMAL (ABNORMAL)				
Fund 296 - DDA Operating							
Expenditures							
296-961-740.360	BUSINESS PROMOTION	4,000.00	(100.00)	102.50			
296-961-810.000	Contracted Services	0.00	641.00	0.00			
296-961-810.310	IMAGE PROMO	4,000.00	444.00	88.90			
296-961-810.350	Contracted Services - Concert	0.00	3,726.68	0.00			
296-961-810.360	Contracted Services - Scarecr	0.00	2,786.10	0.00			
296-961-900.000	Advertising	0.00	2,747.43	0.00			
296-961-900.350	Advertisting - Concerts	0.00	195.88	0.00			
296-961-900.360	Advertising - Scarecrow	0.00	1,669.91	0.00			
Total Dept 961 - Promotions		17,700.00	23,737.11	(34.11)			
Total - Function Unclassified		417,221.00	167,562.86	59.84			
TOTAL EXPENDITURES		417,221.00	167,562.86	59.84			
Fund 296 - DDA Operating:							
TOTAL REVENUES		433,000.00	336,455.46	22.30			
TOTAL EXPENDITURES		417,221.00	167,562.86	59.84			
NET OF REVENUES & EXPENDITURES		15,779.00	168,892.60	(970.36)			

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Fund 494 - DDA Construction Fund				
Revenues				
Function: Unclassified				
Dept 000				
494-000-699.296	Transfer In - DDA	0.00	40,771.09	0.00
Total Dept 000		0.00	40,771.09	0.00
Total - Function Unclassified		0.00	40,771.09	0.00
TOTAL REVENUES		0.00	40,771.09	0.00
Expenditures				
Function: Unclassified				
Dept 455 - Construction				
494-455-970.000	Capital Improvements	0.00	40,771.09	0.00
Total Dept 455 - Construction		0.00	40,771.09	0.00
Total - Function Unclassified		0.00	40,771.09	0.00
TOTAL EXPENDITURES		0.00	40,771.09	0.00
Fund 494 - DDA Construction Fund:				
TOTAL REVENUES		0.00	40,771.09	0.00
TOTAL EXPENDITURES		0.00	40,771.09	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	100.00

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		AMENDED BUDGET	12/31/2021 NORMAL (ABNORMAL)	REMAIN
Fund 590 - Sewer Fund				
Revenues				
Function: Unclassified				
Dept 000				
590-000-642.000	Collections	740,000.00	364,232.17	50.78
590-000-642.010	Penalties on Usage	2,000.00	5,334.04	(166.70)
590-000-665.000	Interest Earnings	3,000.00	1,310.94	56.30
590-000-672.050	New Connection	2,000.00	17,950.00	(797.50)
590-000-677.000	Reimbursements	0.00	216.22	0.00
Total Dept 000		747,000.00	389,043.37	47.92
Total - Function Unclassified		747,000.00	389,043.37	47.92
TOTAL REVENUES		747,000.00	389,043.37	47.92
Expenditures				
Function: Unclassified				
Dept 521 - Sewer				
590-521-704.000	Wages	44,544.00	2,865.15	93.57
590-521-704.010	WAGES - ADMIN	9,736.00	4,790.75	50.79
590-521-705.000	Clerical	7,619.00	3,543.99	53.48
590-521-715.000	FICA	4,735.00	850.84	82.03
590-521-716.000	Medical Insurance	20,378.00	5,891.64	71.09
590-521-718.000	Retirement	16,650.00	9,730.00	41.56
590-521-721.000	Uniform Allowance	1,100.00	0.00	100.00
590-521-723.000	Workers Compensation	2,018.00	1,022.40	49.34
590-521-727.000	Office Supplies	200.00	0.00	100.00
590-521-730.000	Postage	200.00	0.00	100.00
590-521-740.000	Operating Supplies	500.00	166.28	66.74
590-521-787.000	Materials	1,000.00	0.00	100.00
590-521-807.000	Audit	2,800.00	2,777.00	0.82
590-521-810.000	Contracted Services	28,543.00	2,763.32	90.32
590-521-815.000	Oakland County Usage Fees	434,292.00	174,930.50	59.72
590-521-826.000	Legal Fees	1,000.00	0.00	100.00
590-521-856.020	Telephone - DPW	240.00	132.00	45.00
590-521-905.000	Printing & Publications	100.00	0.00	100.00
590-521-910.000	Insurance	3,630.00	3,498.45	3.62
590-521-943.000	Equipment Rental	23,000.00	3,200.04	86.09
590-521-957.000	Contingency: Year End	5,000.00	0.00	100.00
590-521-991.020	Bond - Interceptor	115,000.00	67,789.14	41.05
590-521-992.000	Fees	0.00	6.84	0.00
590-521-995.030	Interest Interceptor	17,000.00	17,461.48	(2.71)
Total Dept 521 - Sewer		739,285.00	301,419.82	59.23
Total - Function Unclassified		739,285.00	301,419.82	59.23
TOTAL EXPENDITURES		739,285.00	301,419.82	59.23
Fund 590 - Sewer Fund:				
TOTAL REVENUES		747,000.00	389,043.37	47.92
TOTAL EXPENDITURES		739,285.00	301,419.82	59.23
NET OF REVENUES & EXPENDITURES		7,715.00	87,623.55	(1,035.7



12/29/2021 11:49 AM

## REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

User: TONICA

DB: Oxford

PERIOD ENDING 12/31/2021

GL NUMBER	DESCRIPTION	2021-22	YTD BALANCE	% BDGT
		AMENDED BUDGET	12/31/2021 NORMAI. (ABNORMAI.)	REMAIN
Fund 591 - Water Fund				
Revenues				
Function: Unclassified				
Dept 000				
591-000-642.000	Collections	740,000.00	220,492.63	70.20
591-000-642.010	Penalties on Usage	7,000.00	5,538.52	20.88
591-000-642.030	Collections - Fixed	0.00	155,476.00	0.00
591-000-665.000	Interest Earnings	4,500.00	1,053.53	76.59
591-000-672.060	Capital Charges	5,000.00	15,400.00	(208.00)
591-000-677.000	Reimbursements	0.00	12.00	0.00
591-000-686.000	Miscellaneous	0.00	7,354.00	0.00
591-000-699.000	OPERATING TRANSFERS IN	260,955.00	0.00	100.00
Total Dept 000		1,017,455.00	405,326.68	60.16
Total - Function Unclassified		1,017,455.00	405,326.68	60.16
TOTAL REVENUES		1,017,455.00	405,326.68	60.16
Expenditures				
Function: Unclassified				
Dept 556 - Water Maintenance				
591-556-704.000	Wages	81,814.00	12,549.99	84.66
591-556-704.010	WAGES - ADMIN	9,736.00	4,790.75	50.79
591-556-705.000	Clerical	10,390.00	4,733.78	54.44
591-556-709.000	Overtime	500.00	0.00	100.00
591-556-715.000	FICA	7,837.00	1,656.42	78.86
591-556-716.000	Medical Insurance	33,027.00	12,114.18	63.32
591-556-718.000	Retirement	32,345.00	20,542.43	36.49
591-556-721.000	Uniform Allowance	1,100.00	0.00	100.00
591-556-723.000	Workers Compensation	3,027.00	1,533.60	49.34
591-556-727.000	Office Supplies	100.00	0.00	100.00
591-556-730.000	POSTAGE & ADVERTISING	5,520.00	2,533.72	54.10
591-556-740.000	Operating Supplies	2,500.00	2,295.91	8.16
591-556-754.000	Tools	1,500.00	0.00	100.00
591-556-787.000	Materials	7,000.00	0.00	100.00
591-556-807.000	Audit	2,800.00	2,777.00	0.82
591-556-810.000	Contracted Services	22,628.00	2,949.10	86.97
591-556-821.000	Engineering	32,000.00	13,765.25	56.98
591-556-826.000	Legal Fees	1,000.00	0.00	100.00
591-556-856.020	Telephone - DPW	240.00	132.00	45.00
591-556-943.000	Equipment Rental	20,000.00	7,147.86	64.26
591-556-960.000	Education/Safety Management	1,200.00	90.00	92.50
591-556-970.000	Capital Improvements	285,000.00	3,494.62	98.77
Total Dept 556 - Water Maintenance		561,264.00	93,106.61	83.41
Dept 557 - Water Plant				
591-557-730.000	Postage	650.00	0.00	100.00
591-557-740.000	Operating Supplies	600.00	0.00	100.00
591-557-743.000	Chemicals	52,000.00	14,248.77	72.60
591-557-751.000	Diesel Fuel and Gas	600.00	811.45	(35.24)
591-557-787.000	Materials	5,500.00	220.60	95.99
591-557-810.000	Contracted Services	64,473.00	34,680.13	46.21
591-557-856.000	Telephone	3,207.00	1,361.48	57.55
591-557-910.000	Insurance	15,974.00	15,393.18	3.64
591-557-921.000	Electric	35,633.00	14,397.72	59.59
591-557-923.000	Heat	1,044.00	59.93	94.26
591-557-924.000	Sewer	374.00	155.83	58.33
591-557-927.000	Water	217.00	90.46	58.31
591-557-931.000	Building Maintenance	500.00	0.00	100.00
591-557-933.010	Equipment Maintenance Contrac	1,500.00	0.00	100.00
591-557-958.000	Membership & Dues	500.00	0.00	100.00
591-557-991.000	Principal	257,284.00	0.00	100.00
591-557-995.000	Interest	16,135.00	0.00	100.00
Total Dept 557 - Water Plant		456,191.00	81,419.55	82.15
Total - Function Unclassified		1,017,455.00	174,526.16	82.85
TOTAL EXPENDITURES		1,017,455.00	174,526.16	82.85

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## REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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User: TONICA

DB: Oxford

PERIOD ENDING 12/31/2021

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE		% BDGT REMAIN
			12/31/2021	NORMAL (ABNORMAL)	
Fund 591 - Water Fund					
Fund 591 - Water Fund:					
TOTAL REVENUES		1,017,455.00	405,326.68		60.16
TOTAL EXPENDITURES		1,017,455.00	174,526.16		82.85
NET OF REVENUES & EXPENDITURES		0.00	230,800.52		0.00

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## REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

Page: 16/16

User: TONICA

PERIOD ENDING 12/31/2021

DB: Oxford

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE		% BDGT REMAIN
			12/31/2021 NORMAL (ABNORMAL)		
Fund 661 - Motor Equipment - DPW					
Revenues					
Function: Unclassified					
Dept 000					
661-000-556.000	STATE GRANT	161,211.00	0.00		100.00
661-000-665.000	Interest Earnings	2,000.00	565.35		71.73
661-000-676.202	Major Streets Equipment Renta	18,000.00	15,191.00		15.61
661-000-676.203	Local Streets Equipment Renta	14,000.00	23,518.83		(67.99)
661-000-676.441	DPW Equipment Rental	36,000.00	30,962.07		13.99
661-000-676.590	Sewer Equipment Rental	10,000.00	3,200.04		68.00
661-000-676.591	Water Equipment Rental	20,000.00	7,147.86		64.26
Total Dept 000		261,211.00	80,585.15		69.15
Total - Function Unclassified		261,211.00	80,585.15		69.15
TOTAL REVENUES		261,211.00	80,585.15		69.15
Expenditures					
Function: Unclassified					
Dept 958 - Motor Equipment					
661-958-704.000	Wages	19,528.00	16,428.62		15.87
661-958-704.010	WAGES	0.00	672.21		0.00
661-958-705.000	Clerical	0.00	640.81		0.00
661-958-709.000	Overtime	300.00	0.00		100.00
661-958-710.010	Leave Time Buyout	1,800.00	0.00		100.00
661-958-715.000	FICA	1,655.00	1,329.70		19.66
661-958-716.000	Medical Insurance	10,265.00	2,221.86		78.35
661-958-718.000	Retirement	7,020.00	3,803.71		45.82
661-958-721.000	Uniform Allowance	900.00	731.32		18.74
661-958-723.000	Workers Compensation	2,018.00	1,022.40		49.34
661-958-751.000	Diesel Fuel and Gas	12,000.00	5,514.80		54.04
661-958-752.000	Oil and Grease	1,300.00	350.55		73.03
661-958-753.000	Anti-Freeze	150.00	61.46		59.03
661-958-754.000	Tools	400.00	169.00		57.75
661-958-776.000	DPW Building Maint and Suppli	1,200.00	1,924.48		(60.37)
661-958-781.030	DPW Repair Parts	10,000.00	2,874.35		71.26
661-958-807.000	Audit	1,400.00	1,388.50		0.82
661-958-810.000	Contracted Services	10,184.00	9,245.58		9.21
661-958-910.000	Insurance	10,891.00	10,495.35		3.63
661-958-960.000	Education/Safety Management	200.00	0.00		100.00
661-958-977.000	Vehicle	0.00	7,200.00		0.00
661-958-979.000	DPW Equipment	170,000.00	1,489.99		99.12
Total Dept 958 - Motor Equipment		261,211.00	67,564.69		74.13
Total - Function Unclassified		261,211.00	67,564.69		74.13
TOTAL EXPENDITURES		261,211.00	67,564.69		74.13
Fund 661 - Motor Equipment - DPW:					
TOTAL REVENUES		261,211.00	80,585.15		69.15
TOTAL EXPENDITURES		261,211.00	67,564.69		74.13
NET OF REVENUES & EXPENDITURES		0.00	13,020.46		0.00
TOTAL REVENUES - ALL FUNDS					
TOTAL REVENUES - ALL FUNDS		4,851,345.00	3,255,516.41		32.89
TOTAL EXPENDITURES - ALL FUNDS		4,732,079.00	1,754,285.48		62.93
NET OF REVENUES & EXPENDITURES		119,266.00	1,501,230.93		(1,158.7

**Village of Oxford**  
**Ordinance No. 416**

**ARTICLE V. RESIDENTIAL RENTAL ORDINANCE REGISTRATION AND OTHER**

**Sec. 10-83. Purpose and intent.**

For the health and safety of landlords and tenants and for the ongoing and general welfare of the public, the Village of Oxford recognizes the need for an organized registration program for residential rental units located within the Village in order to ensure, when determined to be necessary, that rental units in the Village are proactively identified and known to all public safety officials. The Village hereby finds that the most efficient system to achieve these objectives is a program requiring the registration of residential rental units within the Village.

**Sec. 10-84. Definitions.**

As used in this article, the following terms and words shall have the following meanings, unless the context clearly indicates that a different meaning is intended. Any term not specifically defined shall have its plain meaning.

**Dwelling unit** means a building, structure, mobile home, or portion thereof, designed for occupancy for residential purposes and having cooking facilities and sanitary facilities, except for the following:

- (1) Places of public accommodation such as a hotel, a motel, or a bed and breakfast establishment;
- (2) Units required to be occupied by an employee or agent of an owner as a written condition of employment (i.e., parsonages);
- (3) Any dwellings, dwelling units or mobile homes, which the state has exclusive authority under existing and controlling state law to regulate;
- (4) The principal residence of the owner which is temporarily occupied by a person(s) other than the owner for not more than two (2) years;
- (5) The dwelling of a surviving spouse who is living in a home which is owned by the deceased spouse's heirs, estate or trust;
- (6) A dwelling in which a parent, child, brother, or sister of an owner is living; and
- (7) Dwelling units in which an owner of such unit resides unless the nonowner occupant(s) of such dwelling unit pays rent or makes other forms of compensation to the owner for occupancy of the dwelling unit.

**Landlord** means any person who owns or controls a dwelling, dwelling unit, or rental unit and rents such unit, either personally or through a designated agent, to any person.

**Owner** means the legal title holder of a rental unit or the premises within which the rental unit is situated.

**Owner-occupied rental unit** means a rental unit that is occupied, in whole or in part, by an individual who is an Owner or whose name specifically appears on the deed for the property where the rental unit is located.

**Person** means any natural individual, firm, partnership, association, joint stock company, joint venture, public or private corporation or receiver, executor, personal representative, trust, trustee, conservator or other representative appointed by order of any court.

**Premises** means a lot, plot or parcel of land, including the buildings or structures thereon, which also includes dwelling units and dwellings.

**Rental unit** means any "dwelling unit" containing sleeping units, including but not limited to apartments, boarding houses, or sleeping rooms, which is leased or rented from the Owner or other person in control of such units, to any Tenant, whether by day, week, month, year or any other term of time.

**Responsible local agent** means a natural person having his or her place of residence in the State of Michigan and designated by the property Owner as the agent responsible for operating such property in compliance with the ordinances adopted by the Village.

**Tenant** means any person who has the temporary use and occupancy of real property owned by another person in subordination to that other person's title and with that other person's consent; for example, a person who rents or leases all or part of a dwelling unit from a landlord.

## **Sec. 10-85. Requirements.**

No person shall lease, rent, occupy, or otherwise allow a rental unit within the Village to be occupied, unless the following registration requirements are met.

(a) The owner of the rental unit shall have registered the rental unit with the Village building official by completing and filing a current registration form with the Village building official of the Village; and

(b) All fees charged, if any, by the Village for the registration of the rental unit shall be paid in full.

## **Sec. 10-86. Registration.**

No person shall lease, rent, occupy, or otherwise allow a rental unit within the Village to be occupied without first registering the rental unit with the Village building official and designating a responsible local agent.

(a) *Registration forms.* Registration shall be made upon forms furnished by the building official and zoning department and shall require, at a minimum, all of the following information.

- (1) The common street address of the rental unit(s);
- (2) The number and types of rental units within the dwelling unit;
- (3) Name, business and residence address, telephone number, and where applicable an e-mail address, mobile telephone number, and facsimile number of all property owners of the rental unit(s);
- (4) Name, residence address, telephone number, and where applicable an email address, mobile telephone number, and facsimile number of the responsible local agent designated by the owner;
- (5) The maximum number of occupants proposed for each identified and registered rental unit;
- (6) The name, address, telephone number, and where applicable an e-mail address, mobile telephone number, and facsimile number of the person authorized to order repairs or services for the property if different than the owner or responsible local agent, if in violation of Village or state codes, if the person is other than the owner or the responsible local agent; and
- (7) Information relating to the size of all habitable rooms in the dwelling unit used as part or all of each rental unit.

(b) *Accurate and complete information.* All information provided on the registration form shall be accurate and complete. No person shall provide inaccurate information for the registration of a rental unit or fail (omit) to provide the information required for such registration. The registration form shall be signed by the properly owner(s) or the designated responsible local agent. Where the owner is not a natural person, the owner information shall be that of the president, general manager or other chief executive of the organization completing the registration process.

(c) *Change in registration information or transfer of property.* Except for a change in the registered local agent, the property owner of a rental unit registered with the Village shall re-register within thirty (30) calendar days after any change occurs in the registration information. If the property is transferred to a new owner, the new

property owner of a registered rental unit shall re-register the rental unit within thirty (30) calendar days following the transfer of the property. Property owners shall notify the building official of any change in the designation of the registered local agent, including a change in name, address, e-mail address, telephone number, mobile telephone number or facsimile number of the designated registered local agent within thirty (30) business days of the change.

(d) *Responsible local agent.* The designated responsible local agent shall be responsible for all of the following:

- (1) Operating the registered rental unit in compliance with all applicable Village ordinances;
- (2) Providing access to the rental unit for the purpose of making any and all allowable inspections necessary to ensure compliance with the applicable Village ordinances;
- (3) Accepting all legal notices or services of process with respect to the rental unit.

#### **Sec. 10-87. Fees.**

There is no fee or charge to register any rental unit in the Village.

#### **Sec. 10-88. Maintenance of records.**

All records, files and documents pertaining to the rental registration ordinance shall be maintained by the Village building official and made available to the public as allowed or required by state law.

#### **Sec. 10-89. Penalty.**

(a) Any person who shall violate a provision of this ordinance, or who fails to comply therewith, or with any of the requirements thereof, shall be prosecuted within the limits provide by the State of Michigan and the Village of Oxford.

(b) Unless otherwise provided in this article, any person, firm, or corporation, or any owner of any building, structure, or premises, or part thereof, where any condition in violation of this article shall exist or shall be created, shall be responsible for a civil infraction. A violation includes any act which is prohibited or made or declared to be unlawful or an offense by this article, or any omission or failure to act where the act is required by this article. Upon a finding of responsibility, a defendant shall be responsible for a civil fine for each infraction as provided for in this section, infra, plus any costs, damages, expenses, and other sanctions, as authorized under Chapter 87 of Act No. 236 of the Public Acts of 1961, as amended, and other applicable laws.



(c) For a first offense, a civil fine of not less than one hundred dollars (\$100.00) plus costs shall be levied. The civil fine for any first repeat offense shall be not less than two hundred dollars (\$200.00) plus costs. A civil fine for any offense which is a second repeat offense, or any subsequent repeat offense shall be not less than five hundred dollars (\$500.00) plus costs. A sanction shall be a civil fine as provided for above, plus costs, damages, expenses, and other sanctions, as authorized under Chapter 87 of Act No 236 of the Public Acts of 1961, as amended, and other applicable laws. As used in this section, "repeat offense" means a second (or any subsequent) municipal civil infraction violation of the same requirement or provision (i) committed by a person or entity within any twelve-month period and (ii) for which the person admits responsibility or is determined to be responsible.

(d) Each day on which any violation of this article continues shall constitute a separate offense and shall be subject to penalties or sanctions as a separate offense. In addition to any remedies available at law, the Village may bring an action for an injunction or other process against a person to restrain, prevent or abate any violation of any section of this article which is declared to be a civil infraction.

(e) In the event that a person or entity who is found responsible fails to obey any correction order or order of mandamus which may be issued by a court, such person or entity may be required by a court of law to pay all reasonable costs and expenses which are incurred by the Village in making the corrective action or actions.

#### **Sec. 10-90. Other enforcement actions.**

The Village shall have the right to obtain an order of mandamus and/or an injunction so as to enforce the terms and conditions of this ordinance. All remedies which are provided by this article shall be cumulative.

#### **Sec. 10-91. Severability and captions.**

This article and the various parts, sections, subsections, sentences, phrases and clauses thereof are hereby declared to be severable. If any part, section, subsection, sentence, phrase or clause is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of the article shall not be affected thereby. The captions included at the beginning of each section are for convenience only and shall not be considered a part of this article.

#### **Sec 10-92. Repeal.**

All resolutions, ordinances, orders or parts thereof in conflict in whole or in part with any of the provisions of this article are, to the extent of such conflict, hereby repealed.

**RESOLUTION 2022-01**  
**OPTING OUT OF THE PUBLICLY FUNDED**  
**HEALTH INSURANCE CONTRIBUTION**  
**Public ACT 152 of 2011**

**Village of Oxford**  
**County of Oakland, State of Michigan**

At a regular meeting of the Village of Oxford Council on January 11, 2022, the following Preamble and Resolution was offered by Council Member \_\_\_\_\_ and supported by Council Member \_\_\_\_\_.

**WHEREAS** the “Publicly Funded Health Insurance Contribution Act” also known as P.A. 152 of 2011, was passed by the Michigan Legislature and signed by Governor Snyder on September 27<sup>th</sup>, 2011; and

**WHEREAS**, although the new law imposes a maximum that public employers may contribute to employee health care costs, it also provides a mechanism for Townships and other “local units of government” to OPT OUT of the Act’s requirements for a one (1) year period by a two-thirds vote of the Village Council, allowing the Village to determine, on its own, how much it contributes to employee health insurance without reference to hard caps or the 80/20 plan in the Act. A new two-thirds vote would be required to extend the exemption in each subsequent year.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Village of Oxford Council has, by at least a two-thirds vote, indicated its intention to OPT OUT of the requirements of the “Publicly Funded Health Insurance Contribution Act” also known as PA 152 of 2011 for the calendar year **2022**.

All Resolutions and parts of Resolutions, insofar as they conflict with the provisions of this Resolution be and they, hereby, are rescinded.

Ayes:

Nays:

Absent:

RESOLUTION DECLARED

\_\_\_\_\_  
Kelsey Cooke, Council President

I, Teresa L. Onica, the duly appointed and acting Clerk for the Village of Oxford do hereby certify that the foregoing is a true and complete copy of a resolution offered and adopted by the Village of Oxford at a regular council meeting held on January 11, 2022, where a quorum was present and voting.

SIGNED: \_\_\_\_\_  
Teresa L. Onica, Village of Oxford Clerk/Treasurer  
22 W. Burdick St., Oxford, MI. 48371

## VILLAGE OFFICIALS AND PERSONNEL 2020-2021

COUNCIL MEMBERS		*4 YEAR TERM	ELECTED	EXPIRES	
Kelsey Cooke President			2020*	2022	*appointed by Council 10-13-20 to fill remainder of J. Frost term ending 2022
Allison Kemp-Pro-tem			2020	2022	Elected 11-3-20 to fill remainder of term vacated by K. Logan
MAUREEN HELMUTH			2018	2022	
Ashley Ross			2020	2024	Elected 11-3-20
Lori Bourgeau			2020	2024	Elected 11-3-20

ZONING BOARD		3 YEAR TERM	EXPIRES END OF	
ASHELY ROSS	1	Council Rep	term of office	
ADAM RANDELS	2		2021	No contact with Adam lately.
MICHELLE MCCLELLAN	3	PC Rep	2023	
SUE BOSSARDET	4		VICE CHAIR	Bullen vacancy
DAVE GERBER	5		Appt. 6/12/19	Nichols vacancy
TANYA HEUSER		ALTERNATE	Appt. 6/11/19	2021
		ALTERNATE		

PLANNING COMMISSION		3 YEAR TERM	EXPIRES END OF	
SCOTT FLYNN			2022	G. Douglas resigned June 2021
JONATHAN NOLD		TWP REP.*	2023	*Not required to have Twp representation, but been past practice
MICHELLE MCCLELLAN	ZBA Rep.		2023	
MAUREEN HELMUTH		COUNCIL REP.	2022	Term of office
KELLY ARKLES			2023	
LESLIE PIELACK		Vice Chair	2024	Reappointed 12-14-21
JUSTIN BALLARD		Chair	2024	REAPPOINTED 11-23-21

MML		ANNUAL APPT.	EXPIRES END OF	
Allison Kemp		Delegate	2021	
Ashley Ross		Alternate	2021	

SEMCOG		ANNUAL APPT.	EXPIRES END OF	
Kelsey Cooke		Delegate	2021	
Lori Bourgeau		Alternate	2021	

BEAUTIFICATION COMMISSION		3 YEAR TERM	EXPIRES END OF	
KATHY HUMMEL			2024	
LYNN ROYSTER			2024	appointed 12-10-19 for remainder of term ENDING 12-31-2021
JAN BURR			2022	
DOLORIS LUDWIG			2022	
KAREN ETHERTON			2023	

## Per Charter:

5 members, at least 3 must be Village residents, must have by-laws approved by Council if adopted

Must meet no less than once per quarter, elects chairperson for 3 years

Secretary/Treasurer appointed by Chairperson, approved by majority of members

Minutes to be kept by Village Clerk, shall serve w/o compensation

POLLY ANN TRAIL MGMT COUNCIL		BI-ANNUAL CERTIFICATION	CERTIFICATION ENDS 12-31-22	
ALLISON KEMP		MEMBER	2022	reappointed 12/8/2020
MAUREEN HELMUTH- JOSEPH M. MADORE		ALTERNATE	2022	Madore replaced Helmuth per Council 11-23-21

At least once every 2 years, each MEMBER UNIT shall "certify" to the Council the persons appointed pursuant to Section 3, A, 1.

NOTA		3 YEAR TERM	EXPIRES END OF	
Lori Bourgeau		MEMBER	2021	
Ashley Ross		ALTERNATE	2021	

CABLE COMMISSION		2 YEAR TERM MIN.	EXPIRES END OF	
MAUREEN HELMUTH		MEMBER	2021	
Ashley Ross		ALTERNATE	2021	

DDA		4 YEAR TERM	EXPIRES END OF	
KELSEY COOKE - Temp. utilizing Pres Designee	1	COUNCIL PRES.	2022	Village Council President
ASHLEY ROSS	1B	COUNCIL MEMBER	2022	Council President designee...
PETE SCHOLZ	2	FIRE CHIEF	2025	Interest in property in district reappointed 11-23-21
JUSTIN WILCOCK	3	Member At-Large	2022	
NICOLE ELLSWORTH	4	BUSINESS REP.	2024	Interest in property in district
		BUILDING OWNER		
ROD CHARLES	5	Township Rep.	2024	Interest in property in district
MARIE POWERS	6	BUSINESS REP.	2024	Interest in property in district
DOROTHY ROBERTS-JOHNSTON	7	BUSINESS REP.	2022	Interest in property in district
VACANT	8	DDA RESIDENT	2022	L. Herfy resigned June 2021
		OXFORD TWP REP.		
BILL DUNN - RESIGNED NOVEMBER 2021	9	Member at large	2024	