



Village Council Regular Meeting Agenda
Tuesday, March 8, 2022, 7:00 PM
COUNCIL CHAMBERS LOCATED AT
22 W Burdick Street, Oxford, MI Tel: 248-628-2543

1. Call to Order
2. Pledge of Allegiance
3. Roll Call: Bourgeau, Cooke, Helmuth, Kemp, Ross
4. Approval of Agenda
5. Presentation: Police Department Presentation-Recognition for Outstanding Service
6. Public hearings: a. Rental Registration Ordinance.
b. Ordinance 416(a) Amendment Chapter 70 – Utilities Article V.
7. Call to Public:
8. Consent Agenda:
 - a. Receive and File items:
 - i. Correspondence:
 - ii. Letters & Reports
 - b. Approval items: (roll call vote with bill amount)
 - i. Approval of Minutes: February 9, 2022
 - ii. Bills \$ 246,833.87
 - iii. Monthly Budget Report, Treasurers Report, Budget Amendments
9. Unfinished/Old Business:
 - a. Manager Annual Review Follow Up – K. Cooke, A. Ross.
 - b. Residential rental registration ordinance - Discussion
10. New Business
 - a. Second Reading Rental Registration Ordinance
 - b. Second Reading Ordinance No. 416(a) Amendment Chapter 70 – Utilities - Article V: STORMWATER – ENGINEERING AND DESIGN STANDARDS
 - c. Resolution 2022-02 Minors and Unsupervised Access to Firearms
 - d. OCTV Request: Station of Record for The Village of Oxford-Discussion
 - e. Capital Improvement plan 2022-2027 – Discussion
 - f. April Village Council Meeting Date – Discussion
 - g. Budget Workshop Dates
11. Items Removed from Consent Agenda (from item 8)
12. Public Comment
13. Committee Reports
 - a. NOTA - L. Bourgeau
 - b. DDA – Ross
 - c. Polly Ann Trail - A. Kemp
 - d. Planning Commission - M. Helmuth
 - e. Cable Commission – M. Helmuth
 - f. Manager, Staff and Attorney Reports
14. Council Comments
15. Adjournment

**OXFORD VILLAGE
DEPARTMENT OF POLICE
22 W. BURDICK STREET • P.O. BOX 94
OXFORD, MICHIGAN 48371**

**SITE PHONE: 248-628-2838
FAX PHONE: 248-628-7030**



**MICHEAL D. SOLWOLD
CHIEF OF POLICE**

Oxford Police Department
Recognition for outstanding service

The Unit citation is awarded to Officer James Irish in recognition of his actions involving traffic safety.

Since joining the Oxford Police Department in 2020, Officer Irish has taken a strong approach in traffic safety. Daily over 40 thousand vehicles travel through Oxford for business, pleasure, commercial or home. It is our job to make sure travel is safe no matter what the reason for travel is. Between 2020 and the end of 2021 Officer Irish stopped 3183 violations, made 99 Misd/Felony arrests and took 48 drunk/drugged drivers off the street potentially saving many lives. Officer Irish has also been recognized for the M.A.D.D award in 2020 and will be awarded again in 2021.

So far this year Officer Irish has already stopped 313 violations, made 11 Misd/Felony arrests and have taken 8 drunk/drugged drivers off the street.

The Oxford Police Department awards Officer James Irish for his outstanding and professional actions.

Thank you,

A handwritten signature in black ink, appearing to be "MS" or "M. Solwold", written in a cursive style.

Chief Micheal Solwold #119

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**MICHEAL D. SOLWOLD
CHIEF OF POLICE**

Oxford Police Department
Recognition for outstanding service

The Unit citation is awarded to Officer Tim Ellis in recognition of his actions involving a domestic assault.

Officer Ellis was called to assist the Chief of the Lake Orion Police Department. Upon arriving in Lake Orion, the male subject involved in the domestic had allegedly chased his fiancé into a bathroom with a machete. Officer Ellis observed that the machete had blood on it as well as the male subjects hands. The Lake Orion Police Chief and Officer Ellis held the responsible until a Lake Orion Officer arrived to apply handcuffs and place into a Lake Orion patrol unit.

After a short period the subject had somehow escaped the back of the patrol unit and slipped off a cuff. Officer Ellis then wrestled the responsible to the ground to secure the other cuff. Once placed in the patrol car the subject continued to attempt to slip the cuffs and bash his head against the divider of the patrol unit.

During the struggle Officer Ellis sustained a laceration to his right finger as well as injuring his knee and shoulder. Orion Fire arrived on scene to render aid to everyone involved as the scene was now secure.

The Oxford Police Department awards Officer Tim Ellis for his outstanding and professional actions.

Thank you,

A handwritten signature in dark ink, appearing to be "MS" followed by a long horizontal stroke.

Chief Micheal Solwold #119

**VILLAGE OF OXFORD
NOTICE OF PUBLIC HEARING
CONSIDERATION OF ORD. No. 417**

ARTICLE V. RESIDENTIAL RENTAL REGISTRATION AND OTHER

Please take notice that the Village of Oxford Council will hold a public hearing and second reading of Ordinance No. 417 on Tuesday, March 08, 2022, at 7:00 p.m. or soon thereafter in the Village Council Chambers located at 22 W. Burdick St., Oxford, MI. This public hearing is being held for the purpose of considering an ordinance regarding the health and safety of tenants and for the ongoing and general welfare of the public that requires an organized registration program for residential rental units located within the Village of Oxford to ensure, when determined to be necessary, that rental units in the village are proactively identified and known to all public safety officials.

A complete copy of the proposed ordinance is available for review at the office of the Village Clerk, 22 W. Burdick, Oxford, 48371, during regular business hours: Monday-Thursday 8:00a.m.-5:00 p.m. Phone: 248-628-2543. Physically challenged persons needing aid or assistance at the public hearing should contact the Village Clerk during regular business hours not less than seventy-two (72) hours prior to the public hearing to make special arrangements. Anyone wishing to comment on the proposed amendment to the ordinance may do so in person, at the public hearing or in writing by mail addressed to: Village of Oxford Clerk, P.O. Box 94, Oxford, Michigan or Email to: clerk@thevillageofoxford.org.

Teresa L. Onica, CMC
Village of Oxford Clerk
Publish: February 16, 2022, Oxford Leader

**The Village of Oxford
NOTICE OF PUBLIC HEARING**

CONSIDERATION OF ORDINANCE No. 416 (a)

Post-Construction Storm Water Runoff Control Program

Please take notice that the Village of Oxford Council will hold a public hearing and second reading on Tuesday, March 08, 2022, at 7:00 p.m. or soon thereafter in the Village Council Chambers located at 22 W. Burdick St., Oxford, MI. This Public Hearing is being held for the purpose of considering an amendment to ordinance 416, Chapter 70 – Utilities - **Article V: STORMWATER – ENGINEERING AND DESIGN STANDARDS.**

Sec. 70 - 126. - Stormwater Engineering Design Standards. The Village of Oxford adopted the Oakland County Water Resource Commission Stormwater Engineering Design Standards. (The OCWRC Design Standards are inserted here, 132 pages). *The Village of Oxford Zoning ordinance also addresses storm water design and controls during the site plan approval process. Long term operations and maintenance agreements will be in place in case the property owner fails to maintain storm water structural controls.*

A complete copy of the ordinance 416(a) with proposed amendments is available for review on-line, or by contacting the office of the Village Clerk during regular business hours: Monday-Thursday 8:00a.m.-5:00 p.m. Phone: 248-628-2543. Physically challenged persons needing assistance or aid at the public hearing should contact the Village Clerk during regular business hours not less than seventy-two (72) hours prior to the public hearing. Anyone wishing to comment on the proposed amendments may do so in person, at the public hearing or in writing by mail addressed to: Village of Oxford Clerk, P.O. Box 94, Oxford, Michigan 48371 or Email: clerk@thevillageofoxford.org.

Teresa L. Onica, CMC
Village of Oxford Clerk
Published: February 16, 2022, Oxford Leader

COVID-19 FINANCIAL & HOUSING EMERGENCY ASSISTANCE



Financial Empowerment Center

*Free One-on-One
Financial Counseling*



Robert Wittenberg, Treasurer

ATTENTION OAKLAND COUNTY RESIDENTS

NEED HELP GETTING THROUGH THE FINANCIAL IMPACTS OF CORONAVIRUS?

BUDGETING YOUR FEDERAL STIMULUS MONEY?

PROTECTING YOUR CREDIT?

VIRTUAL MEETINGS AVAILABLE!

FREE FINANCIAL COUNSELING & SMALL BUSINESS RESOURCES
INFORMATION ARE AVAILABLE TO YOU AT THE
OAKLAND COUNTY TREASURER'S OFFICE

Meet 1-on-1 with an Oakland County Financial Empowerment Center Counselor who can help:

- Take control of your debt
- Deal with debt collectors
- Improve your credit
- Create a budget
- Start an emergency fund
- Save and plan for your future

We will connect you with organizations that have information and resources on rent, mortgage, property taxes, food, and utilities. Call us for a referral!

Call or email **Reda Nafso at (248) 807-5287** or **NAFSOR@OAKGOV.COM** to make an appointment for free professional 1-on-1 counseling.

Oakland County Treasurer's Office

Six-Month Update | July – December 2021

As 2022 begins, marking six months since I took office, I want to reflect on the impact of the Treasurer's Office during this time to engage and collaborate with communities across our county, protect and invest the county's funds, prevent property tax foreclosures, and collect delinquent property taxes. We are diligently working to ensure Oakland County residents, business owners, and communities continue to succeed.

Robert Wittenberg, Treasurer

Community Collaboration



63 City, Village and Township
Treasurer meetings



30 Meetings with Oakland County
Department Leaders



55 Business, Civic, Community,
Education and Faith-based Leader
meetings



29 Community events attended

Public Funds Security, Investment & Management

53 Governmental units participate in our Local
Government Investment Pool (LGIP)

- **\$2.16B** Funds invested
- **\$8.9M** Interest earned

\$296.2M Funds deposited

- **636** Home repair mortgage payments
received totaling **\$49,088**

21,717 Vendor payments
• **\$1.29B** Funds disbursed

78,606 Employee and
retiree payments

\$556M Debt managed for
capital projects

Property Tax Foreclosure Prevention

**2020
DELINQUENT
TAXES**



- **\$66.4M**
- **44,906** Parcels
- **62.5%** Collected
- **\$41.5M** Collected

**REAL
PROPERTY**



- Provided resources
to **22,805**
property owners
- **5,988** Property
visits

**TAXPAYER
ASSISTANCE
MEETINGS**



383 One-on-one
meetings in
December to
prevent tax
foreclosure

**PERSONAL
PROPERTY**



6,398
Engagements w/
businesses to
prevent personal
property seizure

498

Total surplus
properties

45

Side lots sold.
\$32,865 in sales.

3,915

Tax adjustments with
\$9.6M taxable value
savings



Delinquent Property Tax Timeline for 2019 Taxes

The property tax foreclosure process can be confusing. We'd like to answer any questions you might have. We can also help you develop a payment strategy. Please call us at (248) 858-0611 or send an e-mail to treasurer@oakgov.com

Delinquency

On March 2, 2020

Unpaid 2019 taxes become "delinquent" and payable to Oakland County Treasurer
 * 4% Administrative Fee added
 * Interest begins to accrue at 12% per year

On Oct 1, 2020

\$15 Notification fee added

By Feb 1, 2021

Mortgage lenders and banks will be notified

Forfeiture

On March 1, 2021

* Minimum of \$235 in fees added
 * Property forfeited to County Treasurer
 * Interest rate increased to 18% per year retroactive to March 2, 2020

Between June 1, 2021 and January 31, 2022

* Title research to identify owners and lienholders
 * Personal visit made to forfeited property, \$39 fee added
 * Mortgage lenders, banks and other lienholders notified
 * Publish foreclosure list in newspaper Dec 1

February 8, 2022
 Show Cause Hearing Held

See enclosed notice



Foreclosure

February 16, 2022

Court Hearing held and Judge signs Foreclosure Order

March 31, 2022

Last day to pay 2019 and prior taxes to avoid property ownership transferring to the Oakland County Treasurer.

July - November 2022

Property sold at auction.

After Foreclosure

July 1, 2022

Deadline for former interest holders to submit claim for proceeds, therefore becoming a claimant

January 31, 2023

Oakland County sends claimants notice on amount property was sold for

February-May 2023

Claimant can claim portion of sale proceeds. Court determines priority of claims. Oakland County makes payment within 21 days of court order

AGENCIES PROVIDING ASSISTANCE

Accounting Aid Society: Free income tax preparation on Saturdays in Pontiac January through April 15 for qualified individuals and families. 313-556-1920 www.accountingaidsociety.org

Community Housing Network: Budget counseling; housing needs assessment to determine housing needs and what agency may be able to assist; homeless assistance for those about to lose or who have lost their home. 248-928-0111
www.communityhousingnetwork.org

HAVEN: Shelter, counseling, advocacy and educational programs for victims of domestic violence and sexual assault. 24 Hour crisis & Support: 248-334-1274 www.haven-oakland.org

JVS Human Services: Financial counseling; mortgage foreclosure counseling; budget counseling; job training. Financial Education: 248-233-4299 General Services: 248-559-5000 www.jvshumanservices.org

Lighthouse of Oakland County: Food assistance; utility assistance; Center for Working Families (budget counseling; computer training; workforce development training); homebuyer education; career dress. 248-920-6200 www.lighthouseoakland.org

Lakeshore Legal Aid: Provides a variety of free or low cost legal assistance including family matters, consumer matters, income matters, and housing matters for low income and senior people. 888-783-8190 (Toll Free) www.lakeshorelegalaid.org

Oakland Livingston Human Service Agency Pontiac: Food and utility assistance; mortgage foreclosure counseling; weatherization and minor home repair. 248-209-2600 www.olhsa.org

COUNTY GOVERNMENT SERVICES

Oakland County Treasurers Office Financial Empowerment Center: Free one-on-one assistance with credit repair, budgeting, assistance opening checking or savings accounts, and other financial counseling, counseling support for small business, including help applying for financing. 248-858-0611 www.oakgov.com/treasurer

Oakland County Equalization: Provides services for several municipalities located within the county in regard to P.R.E. exemptions and determines the Assessed Values. 248-858-0740 www.oakgov.com/mgtbud/equal

P.R.E.(Principal Residence Exemption): You must own and occupy the property to qualify for a P.R.E. exemption. Filed for at local unit.

PTA (Property Transfer Affidavit): Must be filed with local unit within 45 days when ownership changes.

Oakland County Division of Neighborhood and Housing Development: Mortgage foreclosure counseling; budget counseling; home repair loans; reverse mortgage counseling. General number 248-858-5402 www.oakgov.com/chi

Oakland County Probate Court: Helps in cases of estates and wills, trusts, guardianship/conservators. 248-858-0620
www.oakgov.com/courts/probate

Oakland County Veterans Services: Provides a variety of assistance to qualified veterans including potential assistance with delinquent property tax payments. 248-858-0785 www.oakgov.com/veterans

Water Resources Commission (WRC): Formerly known as the Drain Commissioner's Office. 248-858-0958
www.oakgov.com/water

STATE GOVERNMENT SERVICES

Department of Human Services – State of Michigan: Food assistance; utility assistance; cash assistance; childcare; medical assistance; emergency relief. www.michigan.gov/dhs Pontiac - 248-975-4800 Southfield – 248-262-6400

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**MICHEAL D. SOLWOLD
CHIEF OF POLICE**

Date: 02/22/2022
To: Village Manager
From: Chief Solwold
Subject: Departmental issued service weapons


For many years the Oxford Police Department allowed three different types of calibers for service weapons. The 9mm, 40 and 45 cal. Officers were always responsible for the purchase of their own weapons up until approximately 15 years ago. The Department paid for and issued weapons to full and part-time officers leaving the Reserve Officers to purchase their own weapons. This was still a problem because of the multiple calibers and ammo that had to be purchased. The weapons that were issued are outdated and need to be replaced. Sgt. Ascroft had a piece break off his weapon during training just recently.

Our goal has been to eventually supply all members of the Oxford Police Department with the same caliber weapons. This accomplishment is important because tactically everyone will have the same weapon and ammo to train with and the Department will only have to purchase one kind of ammo instead of three. This is tactically important and cost efficient for the Police Department.

This was a bucket list to be discussed at a future budget meeting. Recently, the Oxford Reserve Officers donated \$7,293.00 for their weapons and another \$2006.00 for the holsters leaving Oxford PD to only have to purchase five weapons and holsters. The cost of these five weapons including the holsters was \$2835.00.

Michigan Schools & Government Credit Union donated \$3000.00 to the Oxford Police Department to help upgrade or add needed tactical equipment to the Department due to the recent high school tragedy. With the help of the Reserve Program and the donation from the credit union Oxford PD was able to purchase 9mm handguns and holsters and fulfill an important need for our Police Department. Full-time, part-time and Reserves will ALL carry 9mm Glock handguns effective in May 2022.

Thank you,



Chief Micheal D. Solwold #119

OXFORD VILLAGE POLICE DEPT.

POLICE CHIEFS REPORT

2022-February

Micheal D. Solwold-Chief

MONTH				YEAR TO DATE		
	Feb. 2022	Feb. 2021	CHG	2022	2021	DIFF
CALLS FOR SERVICE	723	651	72	1728	1387	341
CITATION/WARNING	341	436	-95	866	881	-15
ACCIDENTS	3	7	-4	10	10	0
	POSITION	#				
	CHIEF	1				
	OFFICERS/FT	5				
	OFFICERS/PT	2				
	Service Aid	2				
	Cmv enf	1				
	Parking Enf	1				
	Reserves	12				
	TOTAL	22				

Below is designated for crime-specific stats:

Resist/Obstruct escape custody-Mental
Domestic assault-Stalking/Harassment
Criminal sexual conduct
DUI x 3
Felony warrant-Extradition to Ohio

FEB 2022	WASHINGTON	GLASPIE	E BURDICK	LAKEVILLE	OXFORDLAKES	PONTIAC	W BURDICK	W OF 24	E OF 24	N W LOT	N E LOT	TOTALS
speed	64	18	14	33	3		13		4			149
red light	34											34
stop sign					3			1	1			5
improper turns	3						1					4
seat belt												0
drivers licence violations	13		3	1	1		1					19
plate violations	23	1	2	5			2					33
insurance/registration	14	3	3	5	2		2					29
equipment	23	1	3	5	1	2	2	1				38
misc. violations	2				1							3
parking violations	3	2				1	1	9				16
fail to yield to emergency vehicle				1								1
commercial motor vehicle tickets	6		2		2							10
Location Totals	185	25	27	50	13	3	22	11	5			341

Grand Total for the Month	341
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**OXFORD VILLAGE COUNCIL
REGULAR MEETING MINUTES**

Village Council Members: Lori Bourgeau, Kelsey Cooke, Maureen Helmuth, Allison Kemp, Ashley Ross

**22 West Burdick Street
Oxford, MI 48371**

Wednesday, February 9, 2022

7:00 pm

- 1.) **CALL TO ORDER:** Council President Kelsey Cooke called the meeting to order at 7:01 p.m.
- 2.) **PLEDGE OF ALLEGIANCE**
- 3.) **ROLL CALL ATTENDANCE:** Members Present: 4: Kelsey Cooke, Maureen Helmuth, Allison Kemp, Ashley Ross. Absent: Lori Bourgeau. Staff Present: Village Manager Joseph Madore, Recording Secretary Clerk/Treasurer, Tere Onica, Attorney, Robert Davis.
MOTION: by Cooke/Helmuth excusing the absence of council member Bourgeau. All present voting in favor. Motion adopted.
- 4.) **APPROVAL OF AGENDA:** February 9, 2022.
MOTION: by Helmuth/Kemp to approve the February 9, 2022, agenda as presented. All present voting in favor. Motion adopted.
- 5.) **CALL TO PUBLIC:**
Jenny Prather-Mother of Oxford High School student asking that council act on gun violence. Request to post B-Smart link to web site. Asked that the first week in February be declared Gun Violence Survivor Week and Council to reconsider adopting the Proclamation for the Village of Oxford.
- 6.) **CONSENT AGENDA:**
MOTION: by Helmuth/Kemp to receive and file agenda items 7(a)(i)(ii) as presented. All present voting in favor. Motion adopted.
MOTION: by Helmuth/Ross to approve Consent Agenda items 7(b)(i)(ii)(iii) as presented -including bills for \$207,257.93.
Roll Call Vote: Ayes: 4. Helmuth, Ross, Kemp, Cooke. Nays: 0. Absent: 1. Bourgeau. Motion adopted.
- 7.) **UNFINISHED BUSINESS:**
 - a. **Rental Registration Ordinance, discussion:** Discussion on definitions and a plan for enforcement. Council recommended striking Item 10-86 (d)(1)(2)(3) on page 4. Comments on government interference and property owner responsibility. Timing is not good as many renters have been living rent free with property owners suffering financially under COVID restrictions. Normally, rentals are a profitable business. Old buildings are not up to code but there is a reasonable expectation for basic safety. Negligent management of aging homes leading to safety issues. Public safety (Police, Fire) need accurate count of (residential) occupants.
MOTION: by Cooke/Kemp to set the second reading and Public Hearing for the Rental Registration Ordinance for March 8, 2022.
Roll Call Vote: Ayes: 4. Ross, Kemp, Cooke, Helmuth. Nays: 0. Absent: 1. Bourgeau. Motion adopted.
 - b. **Resolution 22-01 P.A. 52 of 2011 Opt-Out for 2022:**
MOTION: by Cooke/Helmuth to adopt Resolution 22-01 P.A. 52 of 2011 Opt-Out for 2022 as presented.
Roll Call Vote: Yeas: 4. Kemp, Helmuth, Ross, Cooke. Nays: 0. Absent: 1. Bourgeau.

Resolution 22-01 declared adopted.

c. Manager Annual Review Follow Up – K. Cooke, A. Ross.

No action taken. Will review at March meeting with retroactive wage adjustment.

- d. DDA Appointment-Trustee Recommendation. Catherine Colvin to Replace Bill Dunn.** Discussion over Township Trustee acting as Chairperson for conflict of interest. DDA is working on updating By-Laws and are aware of conflict issue.
MOTION: by Cooke/Kemp to appoint Oxford Township Trustee Catherine Colvin to the DDA to replace Bill Dunn as recommended. All in favor. Motion adopted.

8.) NEW BUSINESS:

- a. Planning Commission Annual Report and Action Plan, per Planning Zoning Enabling Act.**

MOTION: by Cooke/Helmuth to receive and file the Planning Commission 2021 Annual Report and 2022 Action Plan as recommended by Planning Commission Chair, Justin Ballard. All in favor. Motion adopted.

- b. 1st Reading Ordinance No. 416(a) Amendment Chapter 70 – Utilities - Article V: STORMWATER – ENGINEERING AND DESIGN STANDARDS.**

MOTION: by Cooke/Helmuth to approve the First Reading of Ordinance 416(a).

Roll Call Vote: Yeas: 4. Helmuth, Ross, Cooke, Kemp. Nays: 0. Absent: 1. Bourgeau. Motion adopted. Second Reading and Public Hearing will be held at the March 8, 2022, regular meeting.

- c. Special Event Application 22-01 Lakepoint Community Church – Centennial Park.**

MOTION: by Cooke/Helmuth to approve Special Event Application 22-01 Lakepoint Community Church with recommendations from administration and DPW and for the sign to clearly show Lakepoint Church as the event sponsor. All present voting in favor. Motion adopted.

- d. Charter and Ordinance Legal Review-Municode Proposal.**

MOTION: by Cooke/Helmuth to approve the Legal Review proposal from Municode for \$4,050.00. All in favor. Motion adopted.

- e. March Village Council Meeting Date – Discussion.** Council has been open to temporarily change council meetings from the 2nd Tuesday of the month schedule to accommodate for public desire to attend School Board meetings held on the same day as Village Council; however, the School Board March 8th meeting has been cancelled. As such, next month the Village Council will return to its' regularly scheduled day and time, Tuesday March 8, 2022 @ 7:00 p.m.

*Village of Oxford Council
Regular Meeting Minutes
Wednesday, February 09, 2022*

9.) ITEMS REMOVED FROM CONSENT AGENDA: None.

10.) PUBLIC COMMENT: None.

11.) COMMITTEE REPORTS

NOTA-Providing Trolley Cars for Pilot Program.

Planning Commission-Nothing to report.

Cable Commission-Nothing to report.

Polly Ann Trail-25th Anniversary this year.

DDA Update by Ross. Upcoming events: Trolley Pilot Program running from the Village of Oxford to Lake Orion thru March. Ice sculptures, restaurant week with Lake Orion. Façade Grants.

12.) MANAGER, STAFF & ATTORNEY REPORTS

Police Department has free gun locks available and have supplied some to be available from the administrative office.

13.) COUNCIL COMMENTS

14.) ADJOURNMENT

With no further business to discuss, Council President Cooke adjourned the meeting at 8:31 p.m.

Respectfully Submitted,
Teresa L. Onica, Recording Secretary

Kelsey Cooke, President

02/28/2022 11:18 AM

User: TONICA

DB: Oxford

CHECK REGISTER FOR VILLAGE OF OXFORD
CHECK DATE FROM 02/01/2022 - 02/28/2022

Page: 1/2

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank CKG01 GENERAL CHECKING					
02/08/2022	CKG01	685(E)	BIRCH	LINGO COMMUNICATION	170.85
02/09/2022	CKG01	686(E)	DTE	DTE ENERGY	4,668.52
02/09/2022	CKG01	687(E)	DTE EN-ST	DTE ENERGY - STREET LIGHTING	100.92
02/09/2022	CKG01	688(E)	JONES CHEM	JONES CHEMICAL INC	1,195.00
02/09/2022	CKG01	689(E)	BIRCH	LINGO COMMUNICATION	257.01
02/24/2022	CKG01	690(E)	AT&T U-VER	AT&T U-VERSE	61.66
02/24/2022	CKG01	691(E)	VISA	CARDMEMBER SERVICE	158.39
02/24/2022	CKG01	692(E)	AVAYA	CIT	268.15
02/24/2022	CKG01	693(E)	CON ENERGY	CONSUMERS ENERGY	3,605.91
02/24/2022	CKG01	694(E)	DTE EN-ST	DTE ENERGY - STREET LIGHTING	3,174.24
02/24/2022	CKG01	695(E)	BIRCH	LINGO COMMUNICATION	170.57
02/07/2022	CKG01	62084	ACE	ACE HARDWARE STONES	445.75
02/07/2022	CKG01	62085	AFSCME	AFSCME COUNCIL 25	166.00
02/07/2022	CKG01	62086	BELL EQUIP	BELL EQUIPMENT COMPANY	86.42
02/07/2022	CKG01	62087	DAVIS	DAVIS LISTMAN PLLC	3,249.00
02/07/2022	CKG01	62088	DETROIT SA	DETROIT SALT CO	2,532.67
02/07/2022	CKG01	62089	DONS	DON'S LIL JOHNS	300.00
02/07/2022	CKG01	62090	ERC	ENERGY REDUCTION COALITION	576.85
02/07/2022	CKG01	62091	EQUIVEST L	EQUIVEST LOCKBOX	150.00
02/07/2022	CKG01	62092	ETNA SUPPL	ETNA SUPPLY COMPANY	1,082.50
02/07/2022	CKG01	62093	GFL	GFL ENVIRONMENT	16,665.64
02/07/2022	CKG01	62094	HIGHLAND T	HIGHLAND TREATMENT INC.	4,032.00
02/07/2022	CKG01	62095	J & T ELEC	J & T ELECTRICAL SUPPLY INC	326.36
02/07/2022	CKG01	62096	MC KENNA A	MC KENNA ASSOCIATES INC	3,588.25
02/07/2022	CKG01	62097	MORTON SAL	MORTON SALT	4,273.82
02/07/2022	CKG01	62098	NYE	NYE UNIFORM	322.00
02/07/2022	CKG01	62099	OAKTREASUR	OAKLAND COUNTY TREASURERS	3,996.75
02/07/2022	CKG01	62100	OAKTREASUR	OAKLAND COUNTY TREASURERS	43,746.97
02/07/2022	CKG01	62101	OFFICE DEP	OFFICE DEPOT	119.89
02/07/2022	CKG01	62102	OXFORD ARE	OXFORD AREA CABLE COMMISSION	2,130.11
02/07/2022	CKG01	62103	OXF C OF C	OXFORD CHAMBER OF COMMERCE	195.00
02/07/2022	CKG01	62104	OXFORD FIR	OXFORD FIRE DEPARTMENT	250.00
02/07/2022	CKG01	62105	OXFORD TWP	OXFORD TOWNSHIP	274.94
02/07/2022	CKG01	62106	POLICE OFF	POLICE OFFICERS LABOR COUNCIL	251.25
02/07/2022	CKG01	62107	QUILL CORP	QUILL CORPORATION	236.68
02/07/2022	CKG01	62108	REPUBLIC	REPUBLIC SERVICES #253	3,128.20
02/07/2022	CKG01	62109	DONOVAN	RICHARD DONOVAN	480.38
02/07/2022	CKG01	62110	ROAD COMMI	ROAD COMMISSION FOR OAKLAND CT	186.76
02/07/2022	CKG01	62111	MI DEQ	STATE OF MICHIGAN	2,000.00
02/07/2022	CKG01	62112	STEVES OX	STEVE'S OXFORD AUTOMOTIVE	286.85
02/07/2022	CKG01	62113	ONICA	TERESA ONICA	258.27
02/07/2022	CKG01	62114	ULIN	TERRY ULIN	1,393.00
02/07/2022	CKG01	62115	POSTMASTER	U.S. POSTMASTER	445.55
02/07/2022	CKG01	62116	VANTAGEPOI	VANTAGEPOINT TRANSFER AGENT -	160.00
02/07/2022	CKG01	62117	VILLAGE	VILLAGE OF OXFORD	436.41
02/07/2022	CKG01	62118	WATER TECH	WATER TECH	176.00
02/07/2022	CKG01	62119	FLEET SERV	WEX BANK	1,586.22
02/07/2022	CKG01	62120	FLEET SERV	WEX BANK	2,287.72
02/24/2022	CKG01	62121	ACE	ACE HARDWARE STONES	146.91
02/24/2022	CKG01	62122	ADT SECURI	ADT SECURITY SERVICE	369.51
02/24/2022	CKG01	62123	AFLAC	AFLAC	521.48
02/24/2022	CKG01	62124	BCBS	BLUE CROSS BLUE SHIELD OF MI	13,635.85
02/24/2022	CKG01	62125	BCBS	VOID	0.00 V
02/24/2022	CKG01	62126	CALS	CAL'S AUTO WASH	104.00
02/24/2022	CKG01	62127	TURLAND	CONNIE TURLAND	320.00
02/24/2022	CKG01	62128	ASCEND	DEARBORN NATIONAL	869.90
02/24/2022	CKG01	62129	ASCEND	VOID	0.00 V
02/24/2022	CKG01	62130	DETROIT SA	DETROIT SALT CO	6,892.07
02/24/2022	CKG01	62131	DORNBOS SI	DORNBOS SIGN & SAFETY INC.	140.63
02/24/2022	CKG01	62132	EDJ	EDJ OPERATING COMPANY	1,067.34
02/24/2022	CKG01	62133	ENV LEV	ENVIRONMENTAL LEVERAGE INC.	153.25
02/24/2022	CKG01	62134	FOCO	FOCO INC DBA DEPENDABLE SEWER CLEAN	1,320.00
02/24/2022	CKG01	62135	GFL	GFL ENVIRONMENT	16,665.64
02/24/2022	CKG01	62136	GLWA	GREAT LAKES WATER AUTHORITY	1,253.16
02/24/2022	CKG01	62137	LET	LET THE SUNSHINE IN CLEANING LLC	582.00
02/24/2022	CKG01	62138	MC KENNA A	MC KENNA ASSOCIATES INC	7,017.45
02/24/2022	CKG01	62139	MISC	MEDBOOK SOLUTIONS	189.19
02/24/2022	CKG01	62140	MML WC	MI MUNICIPAL LEAGUE WC FUND	4,808.00
02/24/2022	CKG01	62141	MML WC	VOID	0.00 V
02/24/2022	CKG01	62142	MUNICI COD	MUNICIPAL CODE CORPORATION	2,525.00
02/24/2022	CKG01	62143	NHC	NEW HORIZON COMMUNICATIONS	363.68
02/24/2022	CKG01	62144	NYE	NYE UNIFORM	527.50
02/24/2022	CKG01	62145	CLERK ASSC	OAKLAND COUNTY CLERKS ASSOC	25.00
02/24/2022	CKG01	62146	OAKTREASUR	OAKLAND COUNTY TREASURERS	39,049.67
02/24/2022	CKG01	62147	OAKTEK	OAKTEK INC	1,378.25
02/24/2022	CKG01	62148	OXFORD ARE	OXFORD AREA CABLE COMMISSION	5,412.13
02/24/2022	CKG01	62149	MISC	OXFORD AREA COMM SCHOOLS	4,362.40
02/24/2022	CKG01	62150	OXFORD FIR	OXFORD FIRE DEPARTMENT	100.00

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CHECK REGISTER FOR VILLAGE OF OXFORD
 CHECK DATE FROM 02/01/2022 - 02/28/2022

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Check Date	Bank	Check	Vendor	Vendor Name	Amount
02/24/2022	CKG01	62151	PEP	PEP BOYS #6562	14.68
02/24/2022	CKG01	62152	PITNEY BOW	PITNEY BOWES INC	500.00
02/24/2022	CKG01	62153	PLANTE	PLANTE MORAN, PLLC	803.00
02/24/2022	CKG01	62154	POLLY ANN	POLLY ANN TRAILWAYS MANAGEMENT	2,990.00
02/24/2022	CKG01	62155	ROAD COMMI	ROAD COMMISSION FOR OAKLAND CT	181.18
02/24/2022	CKG01	62156	ROWE	ROWE PROFESSIONAL SERVICES CO	6,155.75
02/24/2022	CKG01	62157	SEMCOG	SEMCOG	807.00
02/24/2022	CKG01	62158	SHERMAN PU	SHERMAN PUBLICATIONS INC	211.00
02/24/2022	CKG01	62159	SLC METER	SLC METER, LLC	380.64
02/24/2022	CKG01	62160	CHARTER	SPECTRUM	144.98
02/24/2022	CKG01	62161	STEVES OX	STEVE'S OXFORD AUTOMOTIVE	140.62
02/24/2022	CKG01	62162	SUPERIOR	SUPERIOR PLUS	40.45
02/24/2022	CKG01	62163	SUPPLY	SUPPLY DEN	229.44
02/24/2022	CKG01	62164	MARKET	THE MARKETING SHOP, LLC	55.00
02/24/2022	CKG01	62165	UNIFIRST C	UNIFIRST CORPORATION	35.00
02/24/2022	CKG01	62166	VERI	VERIZON	174.35
02/24/2022	CKG01	62167	VILLAGE	VILLAGE OF OXFORD	6,263.34
02/24/2022	CKG01	62168	VILLAGE TR	VILLAGE TROPHY SHOP INC	30.00
02/24/2022	CKG01	62169	WR	WATKINS ROSS	2,100.00
02/24/2022	CKG01	62170	WELLS	WELLS FARGO VENDOR FIN SERVICE	122.00

CKG01 TOTALS:

Total of 98 Checks:	246,833.87
Less 3 Void Checks:	0.00
Total of 95 Disbursements:	246,833.87

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REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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PERIOD ENDING 02/28/2022

		2021-22	YTD BALANCE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	02/28/2022 NORMAL (ABNORMAL)	% BDGT REMAIN
Fund 101 - General Fund				
Revenues				
Function: Unclassified				
Dept 000				
101-000-402.000	Real Property Tax	1,252,607.00	1,256,211.15	(0.29)
101-000-410.000	Personal Property Tax	50,450.00	58,305.95	(15.57)
101-000-412.000	DELINQUENT PERSONAL PROPERTY TAXES	500.00	5,916.42	(1,083.2
101-000-446.000	Real Property Penalty	2,400.00	2,374.72	1.05
101-000-451.000	Building Licenses	6,000.00	4,690.00	21.83
101-000-452.000	Electrical Con Jrmn License	1,000.00	1,285.00	(28.50)
101-000-453.000	Heating and Refrig Contr Lic	600.00	725.00	(20.83)
101-000-454.000	Zoning/Solicitors License	2,000.00	575.00	71.25
101-000-455.000	Plumbing Master/Journ License	1,500.00	605.00	59.67
101-000-478.000	MRTMA- LOCAL LICENSE	0.00	50,000.00	0.00
101-000-480.000	Building Permits	20,000.00	25,396.70	(26.98)
101-000-481.000	Electrical Permits	4,500.00	5,914.00	(31.42)
101-000-482.000	Heating Permits	4,500.00	4,511.00	(0.24)
101-000-483.000	Plumbing Permits	2,500.00	2,490.00	0.40
101-000-522.000	GRANTS-CDBG	3,000.00	0.00	100.00
101-000-528.000	OTHER FEDERAL GRANTS	0.00	186,849.87	0.00
101-000-543.000	302 FUNDS	750.00	416.52	44.46
101-000-573.000	LOCAL COMMUNITY STABILIZATION	40,000.00	50,520.62	(26.30)
101-000-575.000	Constitutional Sales Tax	261,000.00	124,359.00	52.35
101-000-579.000	LIQUOR LICENSE	4,000.00	4,055.15	(1.38)
101-000-580.000	DOG LICENSES	150.00	421.00	(180.67)
101-000-608.000	Board of Appeals Fees	400.00	0.00	100.00
101-000-622.000	Planning Commission Fee	1,000.00	0.00	100.00
101-000-622.010	DPW Site Plan Review Fee	50.00	0.00	100.00
101-000-622.020	Lot Split Fees	150.00	0.00	100.00
101-000-623.000	PLAN REVIEW FEE	5,000.00	27,289.00	(445.78)
101-000-628.000	PBT COPIES & FEES	200.00	298.00	(49.00)
101-000-629.000	Cable Franchise Fees	53,106.00	19,099.01	64.04
101-000-638.000	PARKING IMPOUND TICKET FINES	2,000.00	3,250.00	(62.50)
101-000-640.000	Rubbish Fees: Residential	167,304.00	116,065.20	30.63
101-000-640.010	Rubbish Fees: Commercial	35,173.00	18,422.44	47.62
101-000-656.000	VIOLATIONS	50,000.00	56,860.55	(13.72)
101-000-658.040	SNOW ORDINANCE FINES	500.00	50.00	90.00
101-000-665.000	Interest Earnings	9,000.00	3,148.98	65.01
101-000-670.010	Rent	3,600.00	2,400.00	33.33
101-000-671.020	COMMUNITY ROOM RENTAL	300.00	0.00	100.00
101-000-677.000	Reimbursements	9,000.00	10,969.56	(21.88)
101-000-677.030	Youth Assistance	7,000.00	0.00	100.00
101-000-677.040	Administration Fees	0.00	649.77	0.00
101-000-679.000	DDA	75,000.00	50,106.72	33.19
101-000-686.000	Miscellaneous	2,000.00	3,261.24	(63.06)
101-000-686.200	Donations	1,000.00	0.00	100.00
101-000-687.000	CDBG Community Development Fu	3,000.00	0.00	100.00
101-000-694.010	Insufficient Funds Checking	0.00	75.00	0.00
Total Dept 000		2,082,240.00	2,097,567.57	(0.74)
Total - Function Unclassified		2,082,240.00	2,097,567.57	(0.74)
TOTAL REVENUES		2,082,240.00	2,097,567.57	(0.74)
Expenditures				
Function: Unclassified				
Dept 101 - Council				
101-101-703.000	Council Salaries	2,600.00	1,475.00	43.27
101-101-723.000	Workers Compensation	202.00	150.32	25.58
101-101-740.000	Operating Supplies	200.00	0.00	100.00
101-101-830.000	Membership & Dues	2,994.00	3,077.89	(2.80)
101-101-864.000	Workshops	1,700.00	0.00	100.00
101-101-866.000	Mileage	500.00	0.00	100.00
101-101-867.000	Lodging	400.00	0.00	100.00
Total Dept 101 - Council		8,596.00	4,703.21	45.29
Dept 172 - Manager				
101-172-704.000	Wages	47,583.00	32,873.41	30.91
101-172-705.000	Clerical	693.00	486.18	29.84
101-172-715.000	FICA	3,693.00	2,551.76	30.90
101-172-716.000	Medical Insurance	3,349.00	291.20	91.30
101-172-718.000	Retirement	4,758.00	5,310.85	(11.62)
101-172-723.000	Workers Compensation	404.00	300.64	25.58
101-172-740.000	Operating Supplies	600.00	141.05	76.49

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REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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GL NUMBER	DESCRIPTION	2021-22	YTD BALANCE	% BDGT
		AMENDED BUDGET	02/28/2022 NORMAL (ABNORMAL)	REMAIN
Fund 101 - General Fund				
Expenditures				
101-172-810.000	Contracted Services	688.00	884.72	(28.59)
101-172-829.000	Subscriptions	91.00	0.00	100.00
101-172-830.000	Membership & Dues	0.00	100.00	0.00
101-172-864.000	Workshops	500.00	79.03	84.19
101-172-866.000	Mileage	500.00	0.00	100.00
Total Dept 172 - Manager		62,859.00	43,018.84	31.56
Dept 210 - Attorney				
101-210-825.000	Attorney Retainer	10,200.00	0.00	100.00
101-210-826.000	Legal Fees	20,000.00	10,900.38	45.50
101-210-826.070	Legal: Litigation	5,000.00	0.00	100.00
Total Dept 210 - Attorney		35,200.00	10,900.38	69.03
Dept 215 - Clerk				
101-215-704.000	Wages	23,468.00	16,506.71	29.66
101-215-715.000	FICA	1,795.00	1,262.77	29.65
101-215-716.000	Medical Insurance	2,163.00	193.44	91.06
101-215-718.000	Retirement	2,347.00	4,311.69	(83.71)
101-215-723.000	Workers Compensation	404.00	300.64	25.58
101-215-727.000	Office Supplies	2,000.00	894.16	55.29
101-215-730.000	Postage	1,500.00	0.00	100.00
101-215-740.000	Operating Supplies	1,000.00	480.00	52.00
101-215-740.030	Computers	1,000.00	821.02	17.90
101-215-805.000	Payroll Processing	7,150.00	4,945.84	30.83
101-215-810.000	Contracted Services	7,888.00	5,397.79	31.57
101-215-830.000	Membership & Dues	91.00	125.00	(37.36)
101-215-864.000	Workshops	1,000.00	152.31	84.77
101-215-865.000	Meals	50.00	35.00	30.00
101-215-866.000	Mileage	125.00	125.00	0.00
101-215-905.000	Printing & Publications	1,275.00	618.66	51.48
101-215-956.000	Miscellaneous	500.00	0.00	100.00
Total Dept 215 - Clerk		53,756.00	36,170.03	32.71
Dept 253 - Treasurer				
101-253-704.000	Wages	9,026.00	6,602.67	26.85
101-253-705.000	CLERICAL	4,156.00	2,430.90	41.51
101-253-715.000	FICA	1,008.00	691.07	31.44
101-253-716.000	Medical Insurance	1,530.00	147.92	90.33
101-253-718.000	Retirement	903.00	0.00	100.00
101-253-723.000	Workers Compensation	404.00	300.64	25.58
101-253-810.000	Contracted Services	4,104.00	1,102.61	73.13
101-253-830.000	Membership & Dues	0.00	75.00	0.00
101-253-864.000	Workshops	1,500.00	699.00	53.40
101-253-905.000	Printing & Publications	1,200.00	0.00	100.00
101-253-956.000	Miscellaneous	500.00	0.00	100.00
Total Dept 253 - Treasurer		24,331.00	12,049.81	50.48
Dept 265 - Building & Utilities				
101-265-727.000	OFFICE SUPPLIES	2,000.00	52.97	97.35
101-265-775.000	Building Maintenance/Supplies	3,000.00	820.72	72.64
101-265-775.010	Civic Center Maintenance	1,500.00	0.00	100.00
101-265-807.000	Audit	2,100.00	2,082.75	0.82
101-265-810.000	Contracted Services	6,224.00	3,919.79	37.02
101-265-813.000	Custodial Services	3,552.00	2,619.00	26.27
101-265-856.000	Telephone	4,788.00	3,230.72	32.52
101-265-910.000	Insurance	2,178.00	2,099.07	3.62
101-265-921.000	Electric	8,702.00	6,721.71	22.76
101-265-923.000	Heat	2,945.00	1,803.41	38.76
101-265-924.000	Sewer	606.00	447.14	26.21
101-265-924.020	Sewer: DPW	374.00	218.19	41.66
101-265-927.000	Water	486.00	495.50	(1.95)
101-265-927.020	Water: DPW	217.00	126.70	41.61
101-265-929.000	Rubbish	674.00	392.98	41.69
Total Dept 265 - Building & Utilities		39,346.00	25,030.65	36.38
Dept 267 - Beautification Commission				
101-267-740.000	Operating Supplies	1,000.00	19.99	98.00

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REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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		2021-22	YTD BALANCE	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	02/28/2022 NORMAL (ABNORMAL)	REMAIN
Fund 101 - General Fund				
Expenditures				
101-267-830.000	Membership & Dues	20.00	0.00	100.00
Total Dept 267 - Beautification Commission		1,020.00	19.99	98.04
Dept 301 - Police				
101-301-704.000	Wages	351,416.00	226,176.45	35.64
101-301-704.010	ADMIN WAGES	9,135.00	6,231.80	31.78
101-301-705.000	POLICE CLERICAL	39,967.00	25,679.65	35.75
101-301-706.000	Part-time	37,440.00	38,205.81	(2.05)
101-301-709.000	Overtime	11,000.00	16,606.33	(50.97)
101-301-710.010	Leave Time Buyout	4,000.00	0.00	100.00
101-301-711.000	Holiday	2,400.00	0.00	100.00
101-301-715.000	FICA	34,835.00	23,162.18	33.51
101-301-716.000	Medical Insurance	112,073.00	55,052.67	50.88
101-301-718.000	Retirement	57,019.00	37,919.20	33.50
101-301-719.000	OPEB-HEALTH	6,800.00	0.00	100.00
101-301-721.000	UNIFORM ALLOWANCE	3,500.00	4,604.16	(31.55)
101-301-721.010	UNIFORMS - PART TIME	1,000.00	1,503.20	(50.32)
101-301-721.020	Uniforms - Reserves	1,000.00	197.75	80.23
101-301-723.000	Workers Compensation	3,027.00	2,254.80	25.51
101-301-725.000	Unemployment	2,000.00	0.00	100.00
101-301-727.000	Office Supplies	1,500.00	1,545.64	(3.04)
101-301-730.000	Postage	150.00	64.41	57.06
101-301-740.000	Operating Supplies	5,900.00	1,491.02	74.73
101-301-740.030	Computers	22,000.00	16,234.82	26.21
101-301-751.000	Diesel Fuel and Gas	16,000.00	14,626.32	8.59
101-301-775.000	Building Maintenance/Supplies	3,500.00	4,320.98	(23.46)
101-301-781.000	Materials Car Maintenance	9,000.00	8,832.48	1.86
101-301-781.040	Car Washes	800.00	404.00	49.50
101-301-803.000	Physicals	500.00	62.00	87.60
101-301-807.000	Audit	1,400.00	1,388.50	0.82
101-301-810.000	CONTRACTED SERVICES	47,660.00	33,611.95	29.48
101-301-813.000	Custodial Services	3,552.00	2,619.00	26.27
101-301-826.080	Legal: Prosecutions	22,000.00	11,060.84	49.72
101-301-830.000	Membership & Dues	1,250.00	145.00	88.40
101-301-855.000	Radio Maintenance	500.00	0.00	100.00
101-301-856.000	Telephone	4,320.00	2,370.75	45.12
101-301-856.040	Cellular Phone Fees	1,300.00	575.60	55.72
101-301-858.000	Computer Maintenance	1,500.00	281.49	81.23
101-301-866.000	Mileage	200.00	0.00	100.00
101-301-867.000	Lodging	750.00	0.00	100.00
101-301-880.000	Community Promotion	500.00	522.60	(4.52)
101-301-910.000	Insurance	14,522.00	13,993.80	3.64
101-301-910.010	Insurance - Reserves	2,030.00	0.00	100.00
101-301-921.000	Electric	8,352.00	6,003.39	28.12
101-301-923.000	Heat	2,945.00	1,803.40	38.76
101-301-924.000	Sewer	606.00	447.14	26.21
101-301-927.000	Water	486.00	495.50	(1.95)
101-301-929.000	Rubbish	674.00	392.98	41.69
101-301-957.000	Contingency: Year End	2,000.00	0.00	100.00
101-301-960.000	Education/Safety Management	5,000.00	1,000.00	80.00
101-301-960.020	302 Training	1,281.00	833.04	34.97
101-301-970.000	Capital Improvements	5,000.00	0.00	100.00
Total Dept 301 - Police		863,790.00	562,720.65	34.85
Dept 372 - Code Enforcement				
101-372-704.000	Wages	11,856.00	2,728.88	76.98
101-372-704.010	ADMIN WAGES	4,485.00	3,054.04	31.91
101-372-705.000	Clerical	1,039.00	703.21	32.32
101-372-715.000	FICA	986.00	496.18	49.68
101-372-716.000	Medical Insurance	545.00	154.88	71.58
101-372-718.000	Retirement	449.00	0.00	100.00
101-372-723.000	Workers Compensation	404.00	300.64	25.58
101-372-740.000	Operating Supplies	700.00	296.38	57.66
101-372-810.000	Contracted Services	1,500.00	0.00	100.00
101-372-866.000	Mileage	350.00	0.00	100.00
101-372-905.000	Printing & Publications	250.00	56.10	77.56
Total Dept 372 - Code Enforcement		22,564.00	7,790.31	65.47
Dept 376 - Building Department				
101-376-703.050	Building Inspector Fee	29,000.00	18,608.78	35.83
101-376-703.060	Electrical Inspector Fees	4,410.00	4,297.50	2.55

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GL NUMBER	DESCRIPTION	2021-22	YTD BALANCE	% BDGT
		AMENDED BUDGET	02/28/2022 NORMAL (ABNORMAL)	REMAIN
Fund 101 - General Fund				
Expenditures				
101-376-703.070	Plumbing Inspector Fees	1,805.00	1,867.50	(3.46)
101-376-703.080	Heating Inspector Fees	3,900.00	3,158.25	19.02
101-376-704.000	Wages	6,290.00	5,200.00	17.33
101-376-704.010	ADMIN WAGES	0.00	4,292.05	0.00
101-376-705.000	Clerical	32,900.00	21,478.16	34.72
101-376-715.000	FICA	2,998.00	1,912.84	36.20
101-376-716.000	Medical Insurance	8,272.00	3,943.82	52.32
101-376-723.000	Workers Compensation	404.00	300.64	25.58
101-376-727.000	Office Supplies	700.00	30.24	95.68
101-376-740.000	Operating Supplies	700.00	152.99	78.14
101-376-810.000	Contracted Services	4,662.00	1,481.24	68.23
101-376-905.000	Printing & Publications	200.00	0.00	100.00
Total Dept 376 - Building Department		96,241.00	66,724.01	30.67
Dept 401 - Planning				
101-401-704.000	Wages	2,844.00	0.00	100.00
101-401-704.010	ADMIN WAGES	0.00	1,939.75	0.00
101-401-705.000	Clerical	1,039.00	677.18	34.82
101-401-715.000	PC FICA	297.00	200.18	32.60
101-401-716.000	Medical Insurance	469.00	136.80	70.83
101-401-718.000	Retirement	284.00	0.00	100.00
101-401-810.000	Contracted Services	1,000.00	2,050.00	(105.00)
101-401-817.000	Planning Consultant	8,500.00	8,025.00	5.59
101-401-817.100	Zoning Ordinance Revision	100.00	3,707.75	(3,607.7
101-401-817.200	Planning Consultant Contract	10,200.00	6,025.00	40.93
101-401-821.000	Engineering	4,000.00	5,981.25	(49.53)
101-401-905.000	Printing & Publications	2,396.00	747.00	68.82
Total Dept 401 - Planning		31,129.00	29,489.91	5.27
Dept 402 - Board of Appeals				
101-402-704.010	ADMIN WAGES	1,422.00	969.88	31.79
101-402-715.000	ZBA FICA	109.00	74.21	31.92
101-402-716.000	Medical Insurance	111.00	4.72	95.75
101-402-718.000	Retirement	142.00	0.00	100.00
101-402-817.100	Zoning Ordinance Revision	0.00	55.20	0.00
101-402-864.000	WORKSHOPS	375.00	0.00	100.00
101-402-905.000	Printing & Publications	1,526.00	200.78	86.84
Total Dept 402 - Board of Appeals		3,685.00	1,304.79	64.59
Dept 441 - DPW				
101-441-704.000	Wages	58,100.00	44,440.73	23.51
101-441-704.010	ADMIN WAGES	8,533.00	5,819.12	31.80
101-441-705.000	Clerical	4,502.00	3,029.89	32.70
101-441-709.000	Overtime	1,000.00	0.00	100.00
101-441-710.010	Leave Time Buyout	0.00	(1,791.93)	0.00
101-441-715.000	FICA	5,518.00	3,884.42	29.60
101-441-716.000	Medical Insurance	23,239.00	9,598.90	58.69
101-441-718.000	Retirement	20,653.00	11,886.83	42.45
101-441-721.000	Uniform Allowance	900.00	154.99	82.78
101-441-723.000	Workers Compensation	3,027.00	2,254.80	25.51
101-441-740.000	Operating Supplies	2,400.00	1,421.31	40.78
101-441-787.000	Materials	400.00	0.00	100.00
101-441-803.000	Physicals	200.00	185.00	7.50
101-441-807.000	Audit	1,400.00	1,388.50	0.82
101-441-810.000	Contracted Services	7,148.00	4,833.23	32.38
101-441-856.000	Telephone	1,849.00	929.21	49.75
101-441-856.040	Cellular Phone Fees	860.00	823.80	4.21
101-441-866.000	Mileage	100.00	0.00	100.00
101-441-905.000	Printing & Publications	150.00	0.00	100.00
101-441-910.000	Insurance	14,522.00	13,993.80	3.64
101-441-921.000	ELECTRIC - EDISON	1,751.00	1,153.68	34.11
101-441-923.000	Heat	5,595.00	3,945.42	29.48
101-441-943.000	Equipment Rental	3,000.00	2,533.82	15.54
101-441-960.000	Education/Safety Management	185.00	0.00	100.00
Total Dept 441 - DPW		165,032.00	110,485.52	33.05
Dept 442 - Tree Replacement Program				
101-442-704.000	Wages	500.00	46.90	90.62
101-442-709.000	Overtime	38.00	0.00	100.00

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		2021-22	YTD BALANCE	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	02/28/2022 NORMAL (ABNORMAL)	REMAIN
Fund 101 - General Fund				
Expenditures				
101-442-715.000	FICA	0.00	3.59	0.00
101-442-740.000	Operating Supplies	50.00	0.00	100.00
101-442-787.000	Materials	1,000.00	0.00	100.00
101-442-943.000	Equipment Rental	100.00	22.42	77.58
Total Dept 442 - Tree Replacement Program		1,688.00	72.91	95.68
Dept 443 - Downtown Maintenance				
101-443-704.000	Wages	31,161.00	22,708.12	27.13
101-443-709.000	Overtime	4,000.00	1,276.83	68.08
101-443-715.000	FICA	2,690.00	1,786.49	33.59
101-443-716.000	Medical Insurance	11,596.00	5,501.23	52.56
101-443-718.000	Retirement	11,023.00	8,139.32	26.16
101-443-723.000	Workers Compensation	605.00	450.96	25.46
101-443-787.000	Materials	1,500.00	1,393.55	7.10
101-443-943.000	Equipment Rental	12,000.00	14,235.14	(18.63)
Total Dept 443 - Downtown Maintenance		74,575.00	55,491.64	25.59
Dept 444 - Parking Lot Maint/Const.				
101-444-704.000	Wages	13,368.00	12,763.03	4.53
101-444-709.000	Overtime	2,200.00	2,168.24	1.44
101-444-715.000	FICA	1,191.00	1,111.77	6.65
101-444-716.000	Medical Insurance	3,874.00	2,133.23	44.93
101-444-718.000	Retirement	3,906.00	3,341.99	14.44
101-444-723.000	Workers Compensation	605.00	450.96	25.46
101-444-787.000	Materials	1,200.00	1,043.49	13.04
101-444-943.000	Equipment Rental	12,000.00	13,175.45	(9.80)
Total Dept 444 - Parking Lot Maint/Const.		38,344.00	36,188.16	5.62
Dept 448 - Street Lighting				
101-448-767.030	Lighting Pole Replacement	2,000.00	0.00	100.00
101-448-787.000	Materials	1,000.00	587.97	41.20
101-448-810.000	Contracted Services	5,000.00	0.00	100.00
101-448-921.000	Electric	33,612.00	22,249.00	33.81
Total Dept 448 - Street Lighting		41,612.00	22,836.97	45.12
Dept 528 - Rubbish Contracts				
101-528-704.000	Wages	2,844.00	0.00	100.00
101-528-704.010	ADMIN WAGES	0.00	1,939.75	0.00
101-528-705.000	Clerical	2,009.00	1,063.87	47.04
101-528-715.000	RUBBISH FICA	371.00	229.75	38.07
101-528-716.000	Medical Insurance	527.00	140.02	73.43
101-528-718.000	Retirement	284.00	0.00	100.00
101-528-808.000	Rubbish Collection Contract	211,961.00	149,052.48	29.68
101-528-808.010	Commercial Rubbish Contract	33,498.00	23,081.97	31.09
Total Dept 528 - Rubbish Contracts		251,494.00	175,507.84	30.21
Dept 751 - Parks				
101-751-704.000	Wages	12,389.00	10,953.35	11.59
101-751-704.010	ADMIN WAGES	1,422.00	969.88	31.79
101-751-705.000	Clerical	1,039.00	460.14	55.71
101-751-707.010	Beach Wages	7,600.00	5,238.17	31.08
101-751-709.000	Overtime	400.00	151.60	62.10
101-751-715.000	FICA	1,748.00	1,331.35	23.84
101-751-716.000	Medical Insurance	4,913.00	2,384.58	51.46
101-751-718.000	Retirement	4,642.00	3,152.27	32.09
101-751-723.000	Workers Compensation	605.00	450.96	25.46
101-751-725.000	Unemployment	100.00	0.00	100.00
101-751-740.000	Operating Supplies	1,500.00	244.25	83.72
101-751-787.000	Materials	500.00	248.00	50.40
101-751-803.000	Physicals	300.00	0.00	100.00
101-751-810.000	Contracted Services	2,000.00	3,416.35	(70.82)
101-751-905.000	Printing & Publications	150.00	0.00	100.00
101-751-910.000	Insurance	4,356.00	4,198.14	3.62
101-751-924.000	Sewer	360.00	218.19	39.39
101-751-927.000	WATER-PARKS	240.00	126.70	47.21
101-751-943.000	Equipment Rental	5,000.00	10,118.07	(102.36)

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GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE 02/28/2022 NORMAL (ABNORMAL)	% BDGT REMAIN
Fund 101 - General Fund				
Expenditures				
Total Dept 751 - Parks		49,264.00	43,662.00	11.37
Dept 852 - Interlocal Gov't. Contracts				
101-852-704.002	Wages - Civic Center Maintena	6,500.00	4,754.74	26.85
101-852-709.002	Overtime - Civic Center	800.00	279.25	65.09
101-852-715.000	FICA	558.00	376.77	32.48
101-852-716.000	Medical Insurance	2,257.00	1,287.13	42.97
101-852-718.000	Retirement	2,295.00	1,599.62	30.30
101-852-723.000	Workers Compensation	605.00	450.96	25.46
101-852-740.000	Operating Supplies	400.00	61.44	84.64
101-852-787.002	Material - Civic Center	9,000.00	128.56	98.57
101-852-810.000	Contracted Services	9,200.00	3,357.68	63.50
101-852-943.000	Equipment Rental	3,000.00	3,274.46	(9.15)
Total Dept 852 - Interlocal Gov't. Contracts		34,615.00	15,570.61	55.02
Dept 960 - Public Relations				
101-960-704.000	WAGES-PART TIME STAFF	16,000.00	9,189.00	42.57
101-960-715.000	FICA-COMMUNITY PROMOTIONS	1,224.00	702.92	42.57
101-960-880.000	Community Promotion	5,000.00	0.00	100.00
101-960-880.010	Downtown Christmas Decoration	0.00	601.98	0.00
101-960-880.020	Cable Commission	26,553.00	0.00	100.00
Total Dept 960 - Public Relations		48,777.00	10,493.90	78.49
Dept 999 - Miscellaneous				
101-999-704.050	Youth Assistantce Wages	11,000.00	0.00	100.00
101-999-715.000		550.00	0.00	100.00
101-999-999.203	Transfer out - Local Streets	27,000.00	0.00	100.00
Total Dept 999 - Miscellaneous		38,550.00	0.00	100.00
Total - Function Unclassified		1,986,468.00	1,270,232.13	36.06
TOTAL EXPENDITURES		1,986,468.00	1,270,232.13	36.06
Fund 101 - General Fund:				
TOTAL REVENUES		2,082,240.00	2,097,567.57	(0.74)
TOTAL EXPENDITURES		1,986,468.00	1,270,232.13	36.06
NET OF REVENUES & EXPENDITURES		95,772.00	827,335.44	(763.86)

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		2021-22	YTD BALANCE	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	02/28/2022 NORMAL (ABNORMAL)	REMAIN
Fund 202 - Major Street Fund				
Revenues				
Function: Unclassified				
Dept 000				
202-000-547.000	Gas and Weight Tax	280,000.00	163,798.12	41.50
202-000-547.010	Road Building	13,000.00	0.00	100.00
202-000-581.000	LOCAL GRANT-LRIP	0.00	13,075.00	0.00
202-000-665.000	Interest Earnings	1,000.00	1,349.48	(34.95)
202-000-699.000	OPERATING TRANSFERS IN	199,844.00	0.00	100.00
Total Dept 000		493,844.00	178,222.60	63.91
Total - Function Unclassified		493,844.00	178,222.60	63.91
TOTAL REVENUES		493,844.00	178,222.60	63.91
Expenditures				
Function: Unclassified				
Dept 455 - Construction				
202-455-810.000	Contracted Services	77,718.00	0.00	100.00
202-455-821.000	Engineering	2,000.00	0.00	100.00
Total Dept 455 - Construction		79,718.00	0.00	100.00
Dept 463 - Surface				
202-463-704.000	Wages	17,697.00	13,894.18	21.49
202-463-709.000	Overtime	300.00	127.98	57.34
202-463-710.010	Leave Time Buyout	2,000.00	0.00	100.00
202-463-715.000	FICA	1,530.00	1,035.06	32.35
202-463-716.000	Medical Insurance	9,901.00	4,331.00	56.26
202-463-718.000	Retirement	6,368.00	5,707.86	10.37
202-463-721.000	Uniform Allowance	900.00	0.00	100.00
202-463-723.000	Workers Compensation	807.00	601.28	25.49
202-463-787.000	Materials	3,000.00	4,982.04	(66.07)
202-463-810.000	Contracted Services	226,338.00	10,353.87	95.43
202-463-810.100	Sidewalks	3,000.00	0.00	100.00
202-463-821.000	Engineering	56,000.00	13,765.25	75.42
202-463-943.000	Equipment Rental	15,000.00	15,452.58	(3.02)
202-463-960.000	Education/Safety Management	0.00	352.18	0.00
Total Dept 463 - Surface		342,841.00	70,603.28	79.41
Dept 464 - Non-motorized				
202-464-810.000	Contracted Services	3,500.00	2,990.00	14.57
Total Dept 464 - Non-motorized		3,500.00	2,990.00	14.57
Dept 474 - Traffic				
202-474-704.000	Wages	1,971.00	1,725.98	12.43
202-474-709.000	Overtime	200.00	0.00	100.00
202-474-715.000	FICA	166.00	129.54	21.96
202-474-716.000	Medical Insurance	732.00	353.87	51.66
202-474-718.000	Retirement	630.00	429.74	31.79
202-474-787.000	Materials	1,500.00	517.43	65.50
202-474-810.000	Contracted Services	6,500.00	4,878.30	24.95
202-474-810.090	Signal Maintenance	7,500.00	1,849.15	75.34
202-474-943.000	Equipment Rental	1,000.00	873.64	12.64
Total Dept 474 - Traffic		20,199.00	10,757.65	46.74
Dept 478 - Snow & Ice				
202-478-704.000	Wages	9,005.00	1,471.13	83.66
202-478-709.000	Overtime	3,000.00	1,145.33	61.82
202-478-715.000	FICA	918.00	195.13	78.74
202-478-716.000	Medical Insurance	3,771.00	1,838.67	51.24
202-478-718.000	Retirement	3,240.00	2,195.61	32.23
202-478-787.000	Materials	20,000.00	9,412.32	52.94
202-478-943.000	Equipment Rental	5,500.00	4,176.24	24.07
Total Dept 478 - Snow & Ice		45,434.00	20,434.43	55.02

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GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE		% BDGT REMAIN			
			NORMAL	02/28/2022 (ABNORMAL)				
Fund 202 - Major Street Fund								
Expenditures								
Dept 484 - Wages Administration								
202-484-704.010	ADMIN WAGES	0.00		969.88	0.00			
202-484-705.000	Clerical	0.00		920.25	0.00			
202-484-715.000	FICA	0.00		144.58	0.00			
202-484-807.000	Audit	700.00		694.25	0.82			
202-484-910.000	Insurance	1,452.00		1,399.38	3.62			
Total Dept 484 - Wages Administration		2,152.00		4,128.34	(91.84)			
Total - Function Unclassified		493,844.00		108,913.70	77.95			
TOTAL EXPENDITURES		493,844.00		108,913.70	77.95			
Fund 202 - Major Street Fund:								
TOTAL REVENUES		493,844.00		178,222.60	63.91			
TOTAL EXPENDITURES		493,844.00		108,913.70	77.95			
NET OF REVENUES & EXPENDITURES		0.00		69,308.90	0.00			

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			02/28/2022 NORMAL (ABNORMAL)		
Fund 203 - Local Street Fund					
Revenues					
Function: Unclassified					
Dept 000					
203-000-547.000	Gas and Weight Tax	97,000.00	58,010.35		40.20
203-000-665.000	Interest Earnings	0.00	85.52		0.00
203-000-677.000	Reimbursements	27,000.00	0.00		100.00
203-000-699.000	OPERATING TRANSFERS IN	75,413.00	0.00		100.00
Total Dept 000		199,413.00	58,095.87		70.87
Total - Function Unclassified		199,413.00	58,095.87		70.87
TOTAL REVENUES		199,413.00	58,095.87		70.87
Expenditures					
Function: Unclassified					
Dept 455 - Construction					
203-455-810.000	Contracted Services	33,308.00	623.15		98.13
203-455-821.000	Engineering	6,000.00	9,267.30		(54.46)
Total Dept 455 - Construction		39,308.00	9,890.45		74.84
Dept 463 - Surface					
203-463-704.000	Wages	11,426.00	24,639.84		(115.65)
203-463-709.000	Overtime	500.00	70.36		85.93
203-463-715.000	FICA	912.00	1,843.82		(102.17)
203-463-716.000	Medical Insurance	6,040.00	4,317.65		28.52
203-463-718.000	Retirement	3,960.00	5,053.03		(27.60)
203-463-723.000	Workers Compensation	807.00	601.28		25.49
203-463-787.000	Materials	1,500.00	2,090.40		(39.36)
203-463-810.000	Contracted Services	82,838.00	9,267.24		88.81
203-463-810.100	Sidewalks	1,500.00	0.00		100.00
203-463-943.000	Equipment Rental	6,000.00	24,101.39		(301.69)
203-463-960.000	Education/Safety Management	0.00	352.17		0.00
Total Dept 463 - Surface		115,483.00	72,337.18		37.36
Dept 474 - Traffic					
203-474-704.000	Wages	3,105.00	841.25		72.91
203-474-709.000	Overtime	150.00	0.00		100.00
203-474-715.000	FICA	249.00	63.78		74.39
203-474-716.000	Medical Insurance	1,188.00	412.50		65.28
203-474-718.000	Retirement	1,064.00	506.57		52.39
203-474-787.000	Materials	1,200.00	0.00		100.00
203-474-810.000	Contracted Services	200.00	0.00		100.00
203-474-943.000	Equipment Rental	1,000.00	326.58		67.34
Total Dept 474 - Traffic		8,156.00	2,150.68		73.63
Dept 478 - Snow & Ice					
203-478-704.000	Wages	5,806.00	2,849.75		50.92
203-478-709.000	Overtime	4,000.00	2,134.91		46.63
203-478-715.000	FICA	750.00	370.46		50.61
203-478-716.000	Medical Insurance	2,483.00	1,276.80		48.58
203-478-718.000	Retirement	2,115.00	1,568.28		25.85
203-478-787.000	Materials	13,000.00	7,129.83		45.16
203-478-943.000	Equipment Rental	6,000.00	7,431.35		(23.86)
Total Dept 478 - Snow & Ice		34,154.00	22,761.38		33.36
Dept 484 - Wages Administration					
203-484-807.000	Audit	860.00	694.25		19.27
203-484-910.000	Insurance	1,452.00	1,399.38		3.62
Total Dept 484 - Wages Administration		2,312.00	2,093.63		9.45
Total - Function Unclassified		199,413.00	109,233.32		45.22
TOTAL EXPENDITURES		199,413.00	109,233.32		45.22

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GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE	% BDGT REMAIN			
			02/28/2022 NORMAL (ABNORMAL)				
Fund 203 - Local Street Fund							
Fund 203 - Local Street Fund:							
	TOTAL REVENUES	199,413.00	58,095.87	70.87			
	TOTAL EXPENDITURES	199,413.00	109,233.32	45.22			
	NET OF REVENUES & EXPENDITURES	0.00	(51,137.45)	0.00			

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		2021-22	YTD BALANCE	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	02/28/2022 NORMAL (ABNORMAL)	REMAIN
Fund 296 - DDA Operating				
Revenues				
Function: Unclassified				
Dept 000				
296-000-401.000	Township Operating	210,000.00	182,868.87	12.92
296-000-401.010	Village Revenue	183,000.00	171,584.02	6.24
296-000-401.020	STATE PERSONAL PROPERTY TAX	30,000.00	36,219.23	(20.73)
296-000-412.000	Delinquent Property Taxes	2,000.00	4,697.44	(134.87)
296-000-581.000	LOCAL GRANT	0.00	2,957.99	0.00
296-000-665.000	Interest Earnings	500.00	604.75	(20.95)
296-000-671.040	Scarecrow Festival	1,000.00	100.00	90.00
296-000-671.080	Concerts in the Park	2,000.00	2,000.00	0.00
296-000-671.090	Holiday Promotions	4,500.00	3,006.00	33.20
296-000-674.010	ICE FESTIVAL	0.00	900.00	0.00
296-000-675.000	GIFT CARD PROMO	0.00	1,035.00	0.00
Total Dept 000		433,000.00	405,973.30	6.24
Total - Function Unclassified		433,000.00	405,973.30	6.24
TOTAL REVENUES		433,000.00	405,973.30	6.24
Expenditures				
Function: Unclassified				
Dept 729 - Organization/Administration				
296-729-704.000	Wages	60,000.00	41,065.40	31.56
296-729-705.000	CLERICAL	8,000.00	0.00	100.00
296-729-715.000	FICA	4,600.00	3,141.64	31.70
296-729-716.000	Medical Insurance	4,800.00	0.00	100.00
296-729-716.001	LIFE, ST/LT DISABILITY	688.00	393.15	42.86
296-729-718.000	Retirement	6,000.00	3,923.60	34.61
296-729-723.000	Workers Compensation	807.00	601.28	25.49
296-729-727.000	Office Supplies	500.00	75.49	84.90
296-729-807.000	Audit	200.00	694.25	(247.13)
296-729-810.000	Contracted Services	700.00	1,169.80	(67.11)
296-729-810.011	Downtown Cleaning	50,000.00	33,333.36	33.33
296-729-810.111	Enforcement Transfer	25,000.00	16,773.36	32.91
296-729-810.140	Contracted Services - Website	1,200.00	1,296.17	(8.01)
296-729-830.000	Membership & Dues	991.00	130.00	86.88
296-729-856.040	Cellular Phone Fees	648.00	358.66	44.65
296-729-864.000	Workshops	200.00	0.00	100.00
296-729-864.010	Director - Conference	1,500.00	0.00	100.00
296-729-866.000	Mileage	100.00	40.77	59.23
296-729-867.000	Lodging	250.00	0.00	100.00
296-729-868.000	Meals	250.00	0.00	100.00
296-729-905.000	Printing & Publications	0.00	88.00	0.00
296-729-910.000	Insurance	3,980.00	3,848.45	3.31
296-729-920.000	Utilities	590.00	487.58	17.36
296-729-970.000	Capital Improvements	0.00	133.43	0.00
296-729-999.394	Transfer to Debt Service	62,017.00	0.00	100.00
296-729-999.494	Transfer Out - DDA Constructi	0.00	40,771.09	0.00
Total Dept 729 - Organization/Administration		233,021.00	148,325.48	36.35
Dept 730 - Design				
296-730-727.000	Office Supplies	0.00	55.00	0.00
296-730-740.230	Operating Supplies - Flowers	2,500.00	0.00	100.00
296-730-810.000	Contracted Services	20,000.00	1,448.80	92.76
296-730-810.160	Contracted Services - Downtow	0.00	8,272.50	0.00
296-730-900.000	Advertising	0.00	1,085.02	0.00
296-730-970.000	Capital Improvements	100,000.00	1,187.15	98.81
296-730-996.040	Grant - Awning	0.00	2,652.50	0.00
296-730-996.050	Grant - Sign	20,000.00	3,116.17	84.42
296-730-996.060	Grant - Facade	20,000.00	18,888.66	5.56
Total Dept 730 - Design		162,500.00	36,705.80	77.41
Dept 731 - Economic Restructuring				
296-731-810.000	Contracted Services	4,000.00	0.00	100.00
Total Dept 731 - Economic Restructuring		4,000.00	0.00	100.00
Dept 961 - Promotions				

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User: TONICA

PERIOD ENDING 02/28/2022

DB: Oxford

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE		% BDGT REMAIN			
			02/28/2022	NORMAL (ABNORMAL)				
Fund 296 - DDA Operating								
Expenditures								
296-961-740.000	Operating Supplies	0.00	97.33		0.00			
296-961-740.310	EVENTS	9,700.00	11,528.78		(18.85)			
296-961-740.360	BUSINESS PROMOTION	4,000.00	(100.00)		102.50			
296-961-810.000	Contracted Services	0.00	941.00		0.00			
296-961-810.310	IMAGE PROMO	4,000.00	444.00		88.90			
296-961-810.350	Contracted Services - Concert	0.00	3,726.68		0.00			
296-961-810.360	Contracted Services - Scarecr	0.00	2,486.10		0.00			
296-961-900.000	Advertising	0.00	2,747.43		0.00			
296-961-900.350	Advertisting - Concerts	0.00	195.88		0.00			
296-961-900.360	Advertising - Scarecrow	0.00	1,669.91		0.00			
Total Dept 961 - Promotions		17,700.00	23,737.11		(34.11)			
Total - Function Unclassified		417,221.00	208,768.39		49.96			
TOTAL EXPENDITURES		417,221.00	208,768.39		49.96			
Fund 296 - DDA Operating:								
TOTAL REVENUES		433,000.00	405,973.30		6.24			
TOTAL EXPENDITURES		417,221.00	208,768.39		49.96			
NET OF REVENUES & EXPENDITURES		15,779.00	197,204.91		(1,149.7			

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GL NUMBER	DESCRIPTION	2021-22	YTD BALANCE	% BDGT
		AMENDED BUDGET	02/28/2022 NORMAL (ABNORMAL)	REMAIN
Fund 590 - Sewer Fund				
Revenues				
Function: Unclassified				
Dept 000				
590-000-642.000	Collections	740,000.00	397,823.08	46.24
590-000-642.010	Penalties on Usage	2,000.00	6,395.61	(219.78)
590-000-665.000	Interest Earnings	3,000.00	1,521.09	49.30
590-000-672.050	New Connection	2,000.00	17,950.00	(797.50)
590-000-677.000	Reimbursements	0.00	322.85	0.00
Total Dept 000		747,000.00	424,012.63	43.24
Total - Function Unclassified		747,000.00	424,012.63	43.24
TOTAL REVENUES		747,000.00	424,012.63	43.24
Expenditures				
Function: Unclassified				
Dept 521 - Sewer				
590-521-704.000	Wages	44,544.00	5,386.96	87.91
590-521-704.010	ADMIN WAGES	9,736.00	6,923.01	28.89
590-521-705.000	Clerical	7,619.00	5,087.43	33.23
590-521-709.000	Overtime	0.00	164.36	0.00
590-521-715.000	FICA	4,735.00	1,328.81	71.94
590-521-716.000	Medical Insurance	20,378.00	8,078.87	60.35
590-521-718.000	Retirement	16,650.00	11,259.53	32.38
590-521-721.000	Uniform Allowance	1,100.00	0.00	100.00
590-521-723.000	Workers Compensation	2,018.00	1,503.20	25.51
590-521-727.000	Office Supplies	200.00	0.00	100.00
590-521-730.000	Postage	200.00	0.00	100.00
590-521-740.000	Operating Supplies	500.00	367.51	26.50
590-521-787.000	Materials	1,000.00	0.00	100.00
590-521-807.000	Audit	2,800.00	2,777.00	0.82
590-521-810.000	Contracted Services	28,543.00	7,632.08	73.26
590-521-815.000	Oakland County Usage Fees	434,292.00	244,902.70	43.61
590-521-826.000	Legal Fees	1,000.00	0.00	100.00
590-521-856.020	Telephone - DPW	240.00	132.00	45.00
590-521-905.000	Printing & Publications	100.00	0.00	100.00
590-521-910.000	Insurance	3,630.00	3,498.45	3.62
590-521-943.000	Equipment Rental	23,000.00	4,339.84	81.13
590-521-957.000	Contingency: Year End	5,000.00	0.00	100.00
590-521-991.020	Bond - Interceptor	115,000.00	97,152.81	15.52
590-521-992.000	Fees	0.00	13.68	0.00
590-521-995.030	Interest Interceptor	17,000.00	34,212.59	(101.25)
Total Dept 521 - Sewer		739,285.00	434,760.83	41.19
Total - Function Unclassified		739,285.00	434,760.83	41.19
TOTAL EXPENDITURES		739,285.00	434,760.83	41.19
Fund 590 - Sewer Fund:				
TOTAL REVENUES		747,000.00	424,012.63	43.24
TOTAL EXPENDITURES		739,285.00	434,760.83	41.19
NET OF REVENUES & EXPENDITURES		7,715.00	(10,748.20)	(39.32)

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GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE		% BDGT REMAIN
			NORMAL	02/28/2022 (ABNORMAL)	
Fund 591 - Water Fund					
Revenues					
Function: Unclassified					
Dept 000					
591-000-642.000	Collections	740,000.00	248,528.29		66.42
591-000-642.010	Penalties on Usage	7,000.00	7,023.34		(0.33)
591-000-642.030	Collections - Fixed	0.00	183,194.45		0.00
591-000-665.000	Interest Earnings	4,500.00	1,237.30		72.50
591-000-672.060	Capital Charges	5,000.00	15,400.00		(208.00)
591-000-677.000	Reimbursements	0.00	466.00		0.00
591-000-686.000	Miscellaneous	0.00	7,354.00		0.00
591-000-699.000	OPERATING TRANSFERS IN	260,955.00	0.00		100.00
Total Dept 000		1,017,455.00	463,203.38		54.47
Total - Function Unclassified		1,017,455.00	463,203.38		54.47
TOTAL REVENUES		1,017,455.00	463,203.38		54.47
Expenditures					
Function: Unclassified					
Dept 556 - Water Maintenance					
591-556-704.000	Wages	81,814.00	19,314.37		76.39
591-556-704.010	ADMIN WAGES	9,736.00	6,923.01		28.89
591-556-705.000	Clerical	10,390.00	6,789.05		34.66
591-556-709.000	Overtime	500.00	169.01		66.20
591-556-715.000	FICA	7,837.00	2,482.41		68.32
591-556-716.000	Medical Insurance	33,027.00	16,473.90		50.12
591-556-718.000	Retirement	32,345.00	23,648.96		26.89
591-556-721.000	Uniform Allowance	1,100.00	117.52		89.32
591-556-723.000	Workers Compensation	3,027.00	2,254.80		25.51
591-556-727.000	Office Supplies	100.00	0.00		100.00
591-556-730.000	POSTAGE & ADVERTISING	5,520.00	3,424.82		37.96
591-556-740.000	Operating Supplies	2,500.00	2,295.91		8.16
591-556-754.000	Tools	1,500.00	0.00		100.00
591-556-787.000	Materials	7,000.00	0.00		100.00
591-556-807.000	Audit	2,800.00	2,777.00		0.82
591-556-810.000	Contracted Services	22,628.00	6,750.52		70.17
591-556-821.000	Engineering	32,000.00	22,613.50		29.33
591-556-826.000	Legal Fees	1,000.00	0.00		100.00
591-556-856.020	Telephone - DPW	240.00	132.00		45.00
591-556-943.000	Equipment Rental	20,000.00	10,231.62		48.84
591-556-960.000	Education/Safety Management	1,200.00	90.00		92.50
591-556-970.000	Capital Improvements	285,000.00	67,617.76		76.27
Total Dept 556 - Water Maintenance		561,264.00	194,106.16		65.42
Dept 557 - Water Plant					
591-557-730.000	Postage	650.00	0.00		100.00
591-557-740.000	Operating Supplies	600.00	0.00		100.00
591-557-743.000	Chemicals	52,000.00	19,717.59		62.08
591-557-751.000	Diesel Fuel and Gas	600.00	811.45		(35.24)
591-557-787.000	Materials	5,500.00	220.60		95.99
591-557-810.000	Contracted Services	64,473.00	43,476.41		32.57
591-557-856.000	Telephone	3,207.00	1,917.83		40.20
591-557-910.000	Insurance	15,974.00	15,393.18		3.64
591-557-921.000	Electric	35,633.00	20,289.48		43.06
591-557-923.000	Heat	1,044.00	685.61		34.33
591-557-924.000	Sewer	374.00	218.17		41.67
591-557-927.000	Water	217.00	126.62		41.65
591-557-931.000	Building Maintenance	500.00	4.99		99.00
591-557-933.010	Equipment Maintenance Contrac	1,500.00	0.00		100.00
591-557-958.000	Membership & Dues	500.00	0.00		100.00
591-557-991.000	Principal	257,284.00	0.00		100.00
591-557-995.000	Interest	16,135.00	16,134.75		0.00
Total Dept 557 - Water Plant		456,191.00	118,996.68		73.92
Total - Function Unclassified		1,017,455.00	313,102.84		69.23
TOTAL EXPENDITURES		1,017,455.00	313,102.84		69.23

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REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	YTD BALANCE		% BDGT REMAIN
			02/28/2022		
			NORMAL	(ABNORMAL)	
Fund 591 - Water Fund					
Fund 591 - Water Fund:					
TOTAL REVENUES		1,017,455.00	463,203.38		54.47
TOTAL EXPENDITURES		1,017,455.00	313,102.84		69.23
NET OF REVENUES & EXPENDITURES		0.00	150,100.54		0.00

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REVENUE AND EXPENDITURE REPORT FOR OXFORD VILLAGE

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		2021-22	YTD BALANCE	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	02/28/2022 NORMAL (ABNORMAL)	REMAIN
Fund 661 - Motor Equipment - DPW				
Revenues				
Function: Unclassified				
Dept 000				
661-000-556.000	STATE GRANT	161,211.00	0.00	100.00
661-000-665.000	Interest Earnings	2,000.00	651.64	67.42
661-000-676.202	Major Streets Equipment Renta	18,000.00	20,502.46	(13.90)
661-000-676.203	Local Streets Equipment Renta	14,000.00	31,859.32	(127.57)
661-000-676.441	DPW Equipment Rental	36,000.00	43,359.36	(20.44)
661-000-676.590	Sewer Equipment Rental	10,000.00	4,339.84	56.60
661-000-676.591	Water Equipment Rental	20,000.00	10,231.62	48.84
Total Dept 000		261,211.00	110,944.24	57.53
Total - Function Unclassified		261,211.00	110,944.24	57.53
TOTAL REVENUES		261,211.00	110,944.24	57.53
Expenditures				
Function: Unclassified				
Dept 958 - Motor Equipment				
661-958-704.000	Wages	19,528.00	27,679.85	(41.74)
661-958-704.010	ADMIN WAGES	0.00	969.88	0.00
661-958-705.000	Clerical	0.00	920.25	0.00
661-958-709.000	Overtime	300.00	0.00	100.00
661-958-710.010	Leave Time Buyout	1,800.00	0.00	100.00
661-958-715.000	FICA	1,655.00	2,203.32	(33.13)
661-958-716.000	Medical Insurance	10,265.00	3,293.98	67.91
661-958-718.000	Retirement	7,020.00	4,468.89	36.34
661-958-721.000	Uniform Allowance	900.00	731.32	18.74
661-958-723.000	Workers Compensation	2,018.00	1,503.20	25.51
661-958-751.000	Diesel Fuel and Gas	12,000.00	10,123.90	15.63
661-958-752.000	Oil and Grease	1,300.00	671.77	48.33
661-958-753.000	Anti-Freeze	150.00	74.24	50.51
661-958-754.000	Tools	400.00	330.19	17.45
661-958-776.000	DPW Building Maint and Suppli	1,200.00	1,924.48	(60.37)
661-958-781.030	DPW Repair Parts	10,000.00	3,657.91	63.42
661-958-807.000	Audit	1,400.00	1,388.50	0.82
661-958-810.000	Contracted Services	10,184.00	11,276.68	(10.73)
661-958-910.000	Insurance	10,891.00	10,495.35	3.63
661-958-960.000	Education/Safety Management	200.00	0.00	100.00
661-958-977.000	Vehicle	0.00	7,200.00	0.00
661-958-979.000	DPW Equipment	170,000.00	1,943.87	98.86
Total Dept 958 - Motor Equipment		261,211.00	90,857.58	65.22
Total - Function Unclassified		261,211.00	90,857.58	65.22
TOTAL EXPENDITURES		261,211.00	90,857.58	65.22
Fund 661 - Motor Equipment - DPW:				
TOTAL REVENUES		261,211.00	110,944.24	57.53
TOTAL EXPENDITURES		261,211.00	90,857.58	65.22
NET OF REVENUES & EXPENDITURES		0.00	20,086.66	0.00
TOTAL REVENUES - ALL FUNDS				
TOTAL REVENUES - ALL FUNDS		5,234,163.00	3,738,019.59	28.58
TOTAL EXPENDITURES - ALL FUNDS		5,114,897.00	2,535,868.79	50.42
NET OF REVENUES & EXPENDITURES		119,266.00	1,202,150.80	(907.96)

**VILLAGE OF OXFORD
ORDINANCE NO. 417**

THE VILLAGE OF OXFORD ORDAINS:

ARTICLE V. RESIDENTIAL RENTAL ORDINANCE REGISTRATION AND OTHER

Sec. 10-83. Purpose and intent.

For the health and safety of landlords and tenants and for the ongoing and general welfare of the public, the Village of Oxford recognizes the need for an organized registration program for residential rental units located within the Village in order to ensure, when determined to be necessary, that rental units in the Village are proactively identified and known to all public safety officials. The Village hereby finds that the most efficient system to achieve these objectives is a program requiring the registration of residential rental units within the Village.

Sec. 10-84. Definitions.

As used in this article, the following terms and words shall have the following meanings, unless the context clearly indicates that a different meaning is intended. Any term not specifically defined shall have its plain meaning. _____

Dwelling unit means a building, structure, mobile home, or portion thereof, designed for occupancy for residential purposes and having cooking facilities and sanitary facilities, except for the following:

- (1) Places of public accommodation such as a hotel, a motel, or a bed and breakfast establishment;
- (2) Units required to be occupied by an employee or agent of an owner as a written condition of employment (i.e., parsonages);
- (3) Any dwellings, dwelling units or mobile homes, which the state has exclusive authority under existing and controlling state law to regulate;
- (4) The principal residence of the owner which is temporarily occupied by a person(s) other than the owner for not more than two (2) years;
- (5) The dwelling of a surviving spouse who is living in a home which is owned by the deceased spouse's heirs, estate or trust;
- (6) A dwelling in which a parent, child, brother, or sister of an owner is living; and

VILLAGE OF OXFORD

ARTICLE V, RESIDENTIAL RENTAL ORDINANCE No. 417

(7) Dwelling units in which an owner of such unit resides unless the nonowner occupant(s) of such dwelling unit pays rent or makes other forms of compensation to the owner for occupancy of the dwelling unit.

Landlord means any person who owns or controls a dwelling, dwelling unit, or rental unit and rents such unit, either personally or through a designated agent, to any person.

Owner means the legal title holder of a rental unit or the premises within which the rental unit is situated.

Owner-occupied rental unit means a rental unit that is occupied, in whole or in part, by an individual who is an Owner or whose name specifically appears on the deed for the property where the rental unit is located.

Person means any natural individual, firm, partnership, association, joint stock company, joint venture, public or private corporation or receiver, executor, personal representative, trust, trustee, conservator or other representative appointed by order of any court.

Premises means a lot, plot or parcel of land, including the buildings or structures thereon, which also includes dwelling units and dwellings.

Rental unit means any "dwelling unit" containing sleeping units, including but not limited to apartments, boarding houses, or sleeping rooms, which is leased or rented from the Owner or other person in control of such units, to any Tenant, whether by day, week, month, year or any other term of time.

~~**Responsible local agent** means a natural person having his or her place of residence in the State of Michigan and designated by the property Owner as the agent responsible for operating such property in compliance with the ordinances adopted by the Village.~~

Tenant means any person who has the temporary use and occupancy of real property owned by another person in subordination to that other person's title and with that other person's consent; for example, a person who rents or leases all or part of a dwelling unit from a landlord.

Sec. 10-85. Requirements.

No person shall lease, rent, occupy, or otherwise allow a rental unit within the Village to be occupied, unless the following registration requirements are met.

(a) The owner of the rental unit shall have registered the rental unit with the Village building official by completing and filing a current registration form with the Village building official of the Village; and

~~(b) All fees charged, if any, by the Village for the registration of the rental unit shall be paid in full.~~

VILLAGE OF OXFORD

ARTICLE V, RESIDENTIAL RENTAL ORDINANCE No. 417

Sec. 10-86. Registration.

No person shall lease, rent, occupy, or otherwise allow a rental unit within the Village to be occupied without first registering the rental unit with the Village building official and designating a responsible local agent.

(a) *Registration forms.* Registration shall be made upon forms furnished by the building official and zoning department and shall require, at a minimum, all of the following information.

- (1) The common street address of the rental unit(s);
- (2) The number and types of rental units within the dwelling unit;
- (3) Name, business and residence address, telephone number, and where applicable an e-mail address, mobile telephone number, and facsimile number of all property owners of the rental unit(s);
- (4) Name, residence address, telephone number, and where applicable an email address, mobile telephone number, and facsimile number of the responsible local agent designated by the owner;
- (5) The maximum number of occupants proposed for each identified and registered rental unit;
- ~~(6) The name, address, telephone number, and where applicable an e-mail address, mobile telephone number, and facsimile number of the person authorized to order repairs or services for the property if different than the owner or responsible local agent, if in violation of Village or state codes, if the person is other than the owner or the responsible local agent; and~~
- (7) Information relating to the size of all habitable rooms in the dwelling unit used as part or all of each rental unit.

(b) *Accurate and complete information.* All information provided on the registration form shall be accurate and complete. No person shall provide inaccurate information for the registration of a rental unit or fail (omit) to provide the information required for such registration. The registration form shall be signed by the properly owner(s) or the designated responsible local agent. Where the owner is not a natural person, the owner information shall be that of the president, general manager or other chief executive of the organization completing the registration process.

(c) *Change in registration information or transfer of property.* Except for a change in the registered local agent, the property owner of a rental unit registered with the Village shall re-register within thirty (30) calendar days after any change occurs in the registration information. If the property is transferred to a new owner, the new property owner of a

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ARTICLE V, RESIDENTIAL RENTAL ORDINANCE No. 417

registered rental unit shall re-register the rental unit within thirty (30) calendar days following the transfer of the property. Property owners shall notify the building official of any change in the designation of the registered local agent, including a change in name, address, e-mail address, telephone number, mobile telephone number or facsimile number of the designated registered local agent within thirty (30) business days of the change.

~~(d) *Responsible local agent.* The designated responsible local agent shall be responsible for all of the following:~~

~~(1) Operating the registered rental unit in compliance with all applicable Village ordinances;~~

~~(2) Providing access to the rental unit for the purpose of making any and all allowable inspections necessary to ensure compliance with the applicable Village ordinances;~~

~~(3) Accepting all legal notices or services of process with respect to the rental unit.~~

Sec. 10-87. Fees.

There is no fee or charge to register any rental unit in the Village.

Sec. 10-88. Maintenance of records.

All records, files and documents pertaining to the rental registration ordinance shall be maintained by the Village building official and made available to the public as allowed or required by state law.

Sec. 10-89. Penalty.

(a) Any person who shall violate a provision of this ordinance, or who fails to comply therewith, or with any of the requirements thereof, shall be prosecuted within the limits provide by the State of Michigan and the Village of Oxford.

(b) Unless otherwise provided in this article, any person, firm, or corporation, or any owner of any building, structure, or premises, or part thereof, where any condition in violation of this article shall exist or shall be created, shall be responsible for a civil infraction. A violation includes any act which is prohibited or made or declared to be unlawful or an offense by this article, or any omission or failure to act where the act is required by this article. Upon a finding of responsibility, a defendant shall be responsible for a civil fine for each infraction as provided for in this section, infra, plus any costs, damages, expenses, and other sanctions, as authorized under Chapter 87 of Act No. 236 of the Public Acts of 1961, as amended, and other applicable laws.

(c) For a first offense, a civil fine of not less than one hundred dollars (\$100.00) plus costs shall be levied. The civil fine for any first repeat offense shall be not less than two hundred dollars (\$200.00) plus costs. A civil fine for any offense which is a second repeat offense, or

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any subsequent repeat offense shall be not less than five hundred dollars (\$500.00) plus costs. A sanction shall be a civil fine as provided for above, plus costs, damages, expenses, and other sanctions, as authorized under Chapter 87 of Act No 236 of the Public Acts of 1961, as amended, and other applicable laws. As used in this section, "repeat offense" means a second (or any subsequent) municipal civil infraction violation of the same requirement or provision (i) committed by a person or entity within any twelve-month period and (ii) for which the person admits responsibility or is determined to be responsible.

(d) Each day on which any violation of this article continues shall constitute a separate offense and shall be subject to penalties or sanctions as a separate offense. In addition to any remedies available at law, the Village may bring an action for an injunction or other process against a person to restrain, prevent or abate any violation of any section of this article which is declared to be a civil infraction.

(e) In the event that a person or entity who is found responsible fails to obey any correction order or order of mandamus which may be issued by a court, such person or entity may be required by a court of law to pay all reasonable costs and expenses which are incurred by the Village in making the corrective action or actions.

Sec. 10-90. Other enforcement actions.

The Village shall have the right to obtain an order of mandamus and/or an injunction so as to enforce the terms and conditions of this ordinance. All remedies which are provided by this article shall be cumulative.

Sec. 10-91. Severability and captions.

This article and the various parts, sections, subsections, sentences, phrases and clauses thereof are hereby declared to be severable. If any part, section, subsection, sentence, phrase or clause is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of the article shall not be affected thereby. The captions included at the beginning of each section are for convenience only and shall not be considered a part of this article.

Sec 10-92. Repeal.

All resolutions, ordinances, orders or parts thereof in conflict in whole or in part with any of the provisions of this article are, to the extent of such conflict, hereby repealed.

Adopted:

Publication Date:

Effective Date:

Kelsey Cooke, President

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ARTICLE V, RESIDENTIAL RENTAL ORDINANCE No. 417

CERTIFICATION:

I, Teresa L. Onica, the duly appointed and acting Clerk of the Village of Oxford, Oakland County, Michigan do hereby certify that the foregoing Ordinance 417, ARTICLE V. RESIDENTIAL RENTAL ORDINANCE REGISTRATION AND OTHER, was adopted by the Village of Oxford Council by Roll Call Vote at a regular meeting held on the 8th day of March 2022, at which a quorum was present and voting. This ordinance will take effect 30-days following publication.

Teresa L. Onica

The Village of Oxford, Oakland County Michigan

ORDAINS THE FOLLOWING AMENDMENT: ORD. # 416 (a)

Post-Construction Storm Water Runoff Control Program

- Chapter 70 – Utilities - **Article V: STORMWATER – ENGINEERING AND DESIGN STANDARDS.**
 - **Sec. 70 - 126. - Stormwater Engineering Design Standards.** The Village of Oxford adopted the Oakland County Water Resource Commission Stormwater Engineering Design Standards. (The OCWRC Design Standards will be inserted here, 132 pages). The Village of Oxford Zoning ordinance also addresses storm water design and controls during the site plan approval process. Long term operations and maintenance agreements will be in place in case the property owner fails to maintain storm water structural controls.
 - **Section 70 - 127. – Violations, Enforcement, and penalties.** It shall be unlawful for any person to violate any provision or fail to comply with any of the requirements of this article. Any person who violates any of the provisions of this article shall be subject to one or more of the enforcement actions outlined in this section. Any violation or threatened violation may be restrained by injunction or otherwise abated in a manner provided by law. In the event the violation constitutes an immediate danger to public health or public safety, the enforcement agent is authorized to enter upon the subject private property, without giving prior notice, to take any and all measures necessary to abate the violation and/or restore the property. The enforcement agent is authorized to seek costs of abatement as outlined in subsection 70-116(5).
 - (1) *Compliance directive.* In addition to any other remedy available to the Village of Oxford or Oakland County, village or county inspectors may issue compliance directives at the time of inspection to require a person to implement actions that will correct any violation of this article.
 - (2) *Notice of violation.* Whenever the enforcement agent finds that a person has violated a prohibition or failed to meet a requirement of this article, the authorized enforcement agency may order compliance by written notice of violation to the responsible person. Such notice may require without limitation:
 - a. The performance of monitoring, analyses, and reporting.
 - b. The elimination of illicit connections or discharges.
 - c. The violating discharges, practices or operations shall cease and desist.
 - d. The abatement or remediation of stormwater pollution or contamination hazards and the restoration of any affected property; and
 - e. Payment of a fine to cover administrative and remediation costs; and

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ORDINANCE NO. 416(a)

AMENDMENT Chapter 70 – Utilities - Article V: STORMWATER – ENGINEERING AND DESIGN STANDARDS.

- f. The implementation of source control or treatment BMPs. If abatement of a violation or the restoration of affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to complete the remediation or restoration within the established deadline, the work may be done by the authorized enforcement agency, or its designee and the expense thereof shall be charged to the violator.
- (3) *Appeal of notice of violation.* Any person receiving a notice of violation may appeal the determination of the enforcement agent. The notice of appeal must be received within ten days from the date of the notice of violation. Hearing on the appeal before the appropriate authority or its designee shall take place within 15 days from the date of receipt of the notice of appeal. The decision of the municipal authority shall be final.
- (4) *Enforcement measures after appeal.* If the violation has not been corrected pursuant to the requirements set forth in the notice of violation, or, in the event of an appeal, within 10 days of the decision of the municipal authority upholding the decision of the enforcement agent, then the enforcement agent and/or assistants are authorized to enter upon the subject property and are authorized to take any and all measures necessary to abate the violation and restore the affected property. It shall be unlawful for any person, owner, agent or person in possession of any premises to refuse to allow the representatives or the enforcement agent to enter upon the premises for the purposes set forth above.
- (5) *Cost of abatement of the violation.* If the village abates a violation, then within 60 days after abatement of the violation, the owner of the property will be notified of the cost of abatement, including administrative costs unless such costs are continuing. Such notice shall be given by personal delivery or by mail to the last known address of the owner as shown in the records of the county assessor. Such notice shall be effective upon the date of mailing or personal delivery. The property owner may file a written protest objecting to the amount of the assessment within ten days of the effective date of the notice. If no protest is filed, then the charges shall become due and payable on the date set forth in the notice, which date shall be after the expiration of the time in which to file an appeal, and such charges shall become a special assessment against the property and shall constitute a lien on the property of the amount of the assessment. In the event the protest is filed, a hearing on such protest shall be held before the appropriate authority or its designee within 60 days from the date of such charges and if affirmed shall become due and payable 10 days after the issuance of the order and shall constitute a lien on the property for the amount of the assessment. Such charges may also be recovered in a civil proceeding against the owner or other person in control of the premises for which such charges were incurred, and any person in violation any of the provisions of this article shall be liable to the Village of Oxford, Oakland County for all fees

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AMENDMENT Chapter 70 – Utilities - Article V: STORMWATER – ENGINEERING AND DESIGN STANDARDS.

charges and expenses, including but not limited to administrative costs and legal fees and costs, by reason of such violation and enforcement.

- (6) *Civil penalties.* The Village of Oxford is empowered to invoke Circuit Court injunctive powers and equity including imposition of per diem costs and fines as determined by the court.
- (7) *Criminal penalties; enforcement cost.* Any person who violates any provision of this article shall be liable to criminal prosecution to the fullest extent of the law and shall be subject to a penalty of \$500.00 dollars per violation day and/or imprisonment for a period of time not to exceed 90 days and/or the costs of prosecution for each day of violation. The authorized enforcement agency may recover all attorneys' fees, court costs and other expenses associated with enforcement of this article, including sampling and monitoring expenses.
- (8) *Injunctive relief.* The authorized enforcement agency may petition for a preliminary or permanent injunction restraining any person from undertaking any activities which would result in a violation or continued violation of this article and may seek mandatory injunctive relief compelling the person to perform abatement or remediation of any violation of this article.
- (9) *Compensatory action.* In lieu of enforcement proceedings, penalties, and remedies authorized by this article, the authorized enforcement agency at its option may impose upon a violator alternative compensatory action, such as storm drain stenciling, attendance at compliance workshops, creek cleanup, etc.
- (10) *Violations deemed a public nuisance.* In addition to the enforcement processes and penalties provided, any condition caused or permitted to exist in violation of any provisions of this article is a threat to public health, safety, and welfare, and is declared and deemed a nuisance, and may be summarily abated or restored at the violator's expense, and/or a civil action to abate, enjoin, or otherwise compel the cessation of such nuisance may be taken.
- (11) *Remedies not exclusive.* Except as expressly provided above, the remedies in this section are cumulative and the exercise of any one or more remedies shall not prejudice any other remedies that may otherwise be pursued for a violation of this article. The remedies listed in this article are not exclusive of any other remedies available under any

applicable federal, state, or local law and it is within the discretion of the authorized enforcement agency to seek cumulative remedies.

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ORDINANCE NO. 416(a)

AMENDMENT Chapter 70 – Utilities - Article V: STORMWATER – ENGINEERING AND DESIGN STANDARDS.

Adopted:

Publication Date:

Effective Date:

Kelsey Cooke, President

CERTIFICATION:

I, Teresa L. Onica, the duly appointed and acting Clerk of the Village of Oxford, Oakland County, Michigan do hereby certify that the foregoing Ordinance 416 (a), Post-Construction Storm Water Runoff Control Program Chapter 70 – Utilities - Article V: STORMWATER – ENGINEERING AND DESIGN STANDARDS. was adopted by the Village of Oxford Council by Roll Call Vote at a regular meeting held on the 8th day of March 2022, at which a quorum was present and voting. This ordinance will take effect 30-days following publication.

Teresa L. Onica

Village of Oxford
Resolution 2022-02 to Call on Elected Leaders to
Draft Measures to Restrict Access to Firearms
Among Minors and on School Grounds

WHEREAS the school shooting November 30, 2021, at Oxford High School in Oxford, Michigan, was a horrific event, immediately claiming four young lives and leaving seven other people wounded, some with life-threatening injuries; and

WHEREAS the Oxford Village Council stands with the Oxford community in mourning those who died, praying for the recovery of those injured and for healing among all those affected by this tragedy, including all Oxford High School students, family members, community members, and first responders; and

WHEREAS the Oxford tragedy was sadly the latest in a long list of school shootings, with shootings claiming seven lives over the first four months of the 2021-22 school year alone, according to Education Week; and

WHEREAS despite a one-year decline linked to remote learning during the COVID-19 pandemic, school shootings have remained a continuing horror across our nation in the past decade, with an average of six shootings a year, or one every 50 days, since 2013, according to NBC News; and

WHEREAS the United States stands alone among other developed countries in the number and frequency of school shootings, as well as in the number of those killed and wounded; and

WHEREAS this senseless and tragic moment at Oxford High School needs to be the last of its kind as schoolchildren, residents, and visitors must be assured that even the most common task of any day will not be met with such violence; and

WHEREAS this horrific event will have far-reaching implications for the victims, their families, students at Oxford High School, hundreds of heroic first responders, the Oxford community, the State of Michigan, and the United States, and must be stopped so young and innocent lives will not be taken again; and

WHEREAS the shooting at Oxford High School and other schools in other states is a reminder that no community, whether urban, suburban, or rural, is immune to this type of violence and serves as a reminder call to action for lawmakers to enact measures that bring it to an end; and

WHEREAS that while the Second Amendment of the U.S. Constitution protects the rights of citizens to “bear arms” and even though this right must be protected, additional measures must be taken to prevent the sale to vulnerable individuals and to keep firearms out of the reach of unsupervised minors.

NOW THEREFORE BE IT RESOLVED that on this 8th day of March 2022, the Oxford Village Council calls on elected leaders in the U.S. Congress and Michigan Legislature to immediately begin drafting measures that, while consistent with the Second Amendment protections, will restrict access to firearms among unsupervised minors and on school grounds, and increase penalties for adults who illegally provide firearms to minors.

BE IT FURTHER RESOLVED that a copy of this resolution be sent to President, Joe Biden, U.S. Congress, the Michigan House of Representatives and Senate, and Michigan Governor, Gretchen Whitmer.

I, Tere Onica, Village Clerk for the Village of Oxford, hereby certify that the foregoing is a true and accurate copy of Resolution No. 2022-02 adopted by the Village Council for the Village of Oxford, Michigan, at a regular meeting held on the 8th day of March 2022, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act and that the minutes of said meeting were kept and will be or have been available as required by said act.

Tere Onica, Village Clerk

Village of Oxford Capital Improvement Plan 2022-2027

Water Fund

Water mains and service leads

4" watermain upgrade areas for LCR compliance

Street name	From	To	Length	\$/Lin. Ft.	Estimated cost	estimated completion
Davison	Pleasant	M-24	600	\$ 250.00	\$ 150,000.00	2023
Crawford	Mechanic	M-24	725	\$ 250.00	\$ 181,250.00	
Dennison	Hudson	M-24	240	\$ 250.00	\$ 60,000.00	2022
Dennison	Pontiac	Jersey	835	\$ 250.00	\$ 208,750.00	
Division	East	Powell	425	\$ 250.00	\$ 106,250.00	2024
East	M-24	Louck	630	\$ 250.00	\$ 157,500.00	
East	Mill	Glaspie	1050	\$ 250.00	\$ 262,500.00	
Hovey	Dennison	Park	535	\$ 250.00	\$ 133,750.00	
Hudson	Burdick	Dennison	650	\$ 250.00	\$ 162,500.00	2022
Lafayette	Pleasant	End	555	\$ 250.00	\$ 138,750.00	
Moyers	Pontiac	Mechanic	1145	\$ 250.00	\$ 286,250.00	
Park	Pontiac	Mechanic	1180	\$ 250.00	\$ 295,000.00	
TOTALS			8570		\$ 2,142,500.00	

6" watermain upgrade areas for LCR Compliance

Street name	From	To	Length	\$/Lin. Ft.	Est. completion
Dayton	Maple	Willow	0	\$ 250.00	\$ -
Dennison	Pontiac	Hudson	685	\$ 250.00	\$ 171,250.00
Hovey	Park	Moyers	0	\$ 250.00	\$ -
Maple	Dayton	First St.	535	\$ 250.00	\$ 133,750.00
TOTALS			1220		\$ 305,000.00

	Estimated beginng total	Estimated cost each	Total		
Water service lines curb stop to meter	547	\$ 4,800.00	\$ 2,625,600.00		
Replaced 2020	20	\$ 4,800.00	\$ 96,000.00		
Replaced 2021	17	\$ 4,800.00	\$ 81,600.00		
To be replaced 2022	20	\$ 4,800.00	\$ 96,000.00	ARPA Funds	\$ 318,500.00
To be replaced 2023	50	\$ 4,800.00	\$ 240,000.00		
To be replaced 2024	50	\$ 4,800.00	\$ 240,000.00		
To be replaced 2025	50	\$ 4,800.00	\$ 240,000.00		
To be replaced 2026	50	\$ 4,800.00	\$ 240,000.00		
To be replaced 2027	50	\$ 4,800.00	\$ 240,000.00		
TOTALS	Estimated Remaining 240		\$ 1,632,000.00		
20 year upgrade estimated costs for Mains and leads			\$ 4,301,000.00		

			Est. completion date
Water Tower scheduled maintenance	Clean, Blast & Repaint Dry interior	\$ 44,000.00	2026
	Spot abrasive blast, clean and recoat interior roof	\$ 30,000.00	2026
	Power wash, spot tool clean & recoat exterior	\$ 110,000.00	2026
	install cathodic node	\$ 18,000.00	2026
		\$ 202,000.00	

Street Fund

Road repaving with Watermain

Street category		Project footage	Est. Total	Estimated completion	
Major	Hudson - Burdick to Dennison	700	\$ 262,786.00	2022	FY 2021-2022
Major	Dennison - Hudson to M-24	550	\$ 190,950.00	2022	FY 2021-2022
Local	Davison Street from M-24 to Pleasant	600	\$ 141,000.00	2023	
Local	Division Street from East to Powell	425	\$ 100,000.00	2024	
			\$ -	2025	

\$ - 2026
\$ - 2027

Road repaving no watermain

Street category	Cost per foot \$	150.00	Project footage	Est. Total	Estimated completion
Local	Park Street - Jersey Street to W. end		600	\$ 90,000.00	2022
					FY 2021/2022

General Fund

Scripter Park

				Estimated completion
Beach retaining wall R&R	\$	35,000.00		2023*
New Park Rules Signage	\$	750.00		2022
ADA beach mat 6' x 65'	\$	3,500.00		2023*
ADA picnic tables	3	\$ 1,600.00	\$ 4,800.00	2023*

* Oakland County Parks grant to pay for up to 75% if awarded grant.