

Monday, January 27, 2020
6:00 pm



Town Hall Community Center
90 Edwards Lane
Palm Beach Shores, FL 33404

**TOWN COMMISSION
REGULAR MEETING AGENDA**

Mayor Myra Koutzen
Vice Mayor Gil Gilgallon

Commissioner Roby DeReuil
Commissioner Bob Stanton
Commissioner Brian Tyler

Town Attorney Keith Davis
Town Clerk Evyonne Browning
Assistant Clerk Gaudy Quesada

1. **CALL TO ORDER**
 - a. Pledge of Allegiance
 - b. Roll Call
2. **APPROVAL OF MEETING AGENDA** (Additions, substitutions, deletions)
3. **CONSENT AGENDA** (Items that do not need discussion, but require a vote)
 - a. December 16, 2019 Regular Commission Meeting Minutes.
4. **PRESENTATIONS/UPDATES**
 - a. ~~Badge Pinning ceremony for Fire Fighter/Paramedic Jarbas Silva~~ *(Trevor Steedman, Fire Chief)*
 - b. Undergrounding update. *(Danny Brannon)*
 - c. Presentations on Town Undergrounding Communication Providers:
 1. Hotwire Communications
 2. QXC Communications
 3. AT&T Communications
 - d. Progress update on the 2020 Census *(Mary Stanton)*
5. **DEPARTMENT AND BOARD REPORTS**
 - a. Financials
 1. Approval of Financial Report for Period ending December 31, 2019
 - b. Staff Reports:
 1. Sheriff Department
 2. Fire Department
 3. Public Works
 4. Town Clerk
 5. Town Attorney
 - c. Planning & Zoning Report (verbal)
 - d. Revenue Committee Report (verbal)

6. **COMMISSION REPORTS**

7. **PUBLIC COMMENTS**

PUBLIC PARTICIPATION AND OPPORTUNITY TO BE HEARD (Resolution R-7-13)

8. **UPDATES/DISCUSSIONS** (*Non-voting items*)

9. **OTHER BUSINESS** (Any regular business requiring a vote)

1. Interlocal Agreement for Specified Fire Prevention Services between Palm Beach County and the Town of Palm Beach Shores. (*Fire Chief Steedman*)
2. Invitation for the Town of Palm Beach Shores to join the American Flood Coalition. (*Commissioner Gil Gilgallon*)

10. **ORDINANCES AND RESOLUTIONS**

11. **ADJOURNMENT**

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision made by the Town Commission with respect to any matter considered at this meeting or hearing, such interested person will need a record of the proceedings, and for such purpose may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. The meeting/hearing will be continued from day to day, time to time, place to place, as may be found necessary during the aforesaid meeting.

IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA), THIS DOCUMENT CAN BE MADE AVAILABLE IN AN ALTERNATE FORMAT (LARGE PRINT) UPON REQUEST AND SPECIAL ACCOMODATIONS CAN BE PROVIDED UPON REQUEST WITH THREE (3) DAYS ADVANCE NOTICE. FOR HEARING ASSISTANCE: If any person wishes to use a hearing device, please contact the Town Clerk.

TOWN OF PALM BEACH SHORES, FLORIDA
REGULAR COMMISSION MEETING MINUTES
December 16, 2019

ITEM 3a
1/27/2020

1. CALL TO ORDER

Mayor Koutzen called the meeting to order at 6:00 pm. The meeting was held at Town Hall, 247 Edwards Lane, Palm Beach Shores, FL 33404.

Town Clerk Browning called the roll and those present were Mayor Myra Koutzen, Vice Mayor Gil Gilgallon, Commissioner Roby DeReuil, Commissioner Brian Tyler and Commissioner Bob Stanton. Also present were PBSO Sgt. Langevin, Fire Chief Steedman, Public Works Director Welch, Town Attorney Davis, Town Clerk Browning, and Assistant Clerk Quesada.

2. APPROVAL OF MEETING AGENDA (Additions, substitutions, deletions)

MOTION: Commissioner Tyler moved to approve the meeting agenda as printed.

SECOND: Vice Mayor Gilgallon seconded the motion.

VOTE: **Gilgallon: YES**
 DeReuil: YES
 Tyler: YES
 Stanton: YES
 Koutzen: YES **The Motion Passed Unanimously**

3. CONSENT AGENDA (Items that do not need discussion, but require a vote)

- a. November 18, 2019 Regular Commission Meeting Minutes.
- b. Special Event SP19-23, January 15, 2020: Sailfish Marine sponsoring “Bluewater Movements Fishing Tournament” with 300 participants from 5:00 pm to 10:00 am.
- c. Special Event SP19-24, March 12, 2020: Sailfish Marina sponsoring “Pelagic, Inc. Fishing Tournament” with 300 participants from 4:00 pm to 9:00 pm.
- d. Special Event SP19-15, January 18, 2020, Alfred Musco (145 Ocean Ave) hosting a wedding at the Community Center from 4:00 pm to 10:00 pm with 100 participants.
- e. Special Event SP19-15B, January 18, 2020, Alfred Musco (145 Ocean Ave) hosting a wedding on the Town’s beach from 9:00 am to 6:00 pm with 100 participants.

MOTION: Vice Mayor Gilgallon moved to approve the meeting consent agenda.

SECOND: Commissioner Stanton seconded the motion.

VOTE: **Gilgallon: YES**
 DeReuil: YES
 Tyler: YES
 Stanton: YES
 Koutzen: YES **The Motion Passed Unanimously**

4. **PRESENTATIONS/UPDATES**

- a. Danny Brannon gave an update on the Undergrounding project, including Undergrounding Utility Project Communications Companies payments.
- b. Alex Bravo with Hotwire Communications gave a brief presentation on the fiber optic underground services they can provide to the Town's residents.
- c. Ed Chase with the County Board of Commissioners gave a presentation on the 2020 Census.

5. **DEPARTMENT AND BOARD REPORTS**

- a. Financials
 1. Approval of Financial Report for Period ending November 30, 2019

MOTION: Vice Mayor Gilgallon moved to approve the financial report as printed.

SECOND: Commissioner Stanton seconded the motion.

VOTE: **Gilgallon: YES**

DeReuil: YES

Tyler: YES

Stanton: YES

Koutzen: YES The Motion Passed Unanimously

- b. Staff Reports: Police Department, Fire Department, Public Works; and Town Clerk.
- b. Planning & Zoning Report (verbal) – None at this meeting
- c. Revenue Committee Report (verbal) – Kathy Tyler gave a brief update on the upcoming January 6, 2020 meeting where the PBC Property Appraiser's office will give a presentation to the committee.

6. **COMMISSION REPORTS**

- a. Commissioner DeReuil stated he attended a meeting where the topic was "septic systems" and he learned there are still many Towns who are still on septic system which need to be converted.
- b.
 1. Mayor Koutzen stated she continues to contact the Army Corp of Engineers regarding the repairs to the erosion on the Inlet walkway and adding the boulders that have washed away.
 2. Mayor Koutzen stated we have hired Orlando Rodriguez as our full-time Town Code Enforcement Officer. He will also work on other projects such as CRS, flood mitigation, and receive training on grants to enable the Town to look for and receive funds from other sources.

7. **PUBLIC COMMENTS**

PUBLIC PARTICIPATION AND OPPORTUNITY TO BE HEARD (Resolution R-7-13)

There were no public comments

8. **UPDATES/DISCUSSIONS** (*Non-voting items*)

None at this meeting.

9. **OTHER BUSINESS** (Any regular business requiring a vote)

- a. Beach Cabana Chair contract between the Town of Palm Beach Shores and Oceanside Beach Services Inc. *(Mayor Koutzen and Alan Welch)*

MOTION: Commissioner Stanton moved to approve the contract with the minor changes and to include all exhibits as stated by the Town Attorney.

SECOND: Vice Mayor Gilgallon seconded the motion.

VOTE: **Gilgallon: YES**

DeReuil: YES

Tyler: YES

Stanton: YES

Koutzen: YES The Motion Passed Unanimously

10. **ORDINANCES AND RESOLUTIONS**

None at this meeting.

11. **ADJOURNMENT**

Mayor Koutzen adjourned the meeting at 7:26 pm.

Approved this 27th day of January 2020

ATTEST:

Myra Koutzen, Mayor

Evyonne Browning, Town Clerk

(Seal)



Town of Palm Beach Shores ***Jan. 27, 2020***
Undergrounding Overhead Power & Communications Utilities





Town of Palm Beach Shores
Undergrounding Overhead Power & Communications Utilities

Installation Activities

- 1. FPL has a new project manager, Chandra Young Brown, for state wide governmental projects.**
- 2. Our contractor Viking is energizing the new FPL Underground Facilities and moving the FPL customers over to these new facilities.**
- 3. FPL is checking the installation for compliance with their requirements and we have been told a few additional vegetation removals and easements will be required.**
- 4. Viking is currently converting customers at a rate of 15 per day and expects to be complete by the end of February.**



Town of Palm Beach Shores

Undergrounding Overhead Power & Communications Utilities

Next Steps

- 1. Upon the completion of the FPL undergrounding work, we will have Comcast come in and begin their conversion.**
- 2. The Cost for AT&T has risen significantly above our original estimates and AT&T plans called for keeping the old copper line technology.**
- 3. We are Discussing a limited scope of work with AT&T to (1) remove the poles and wires along Lake Drive & Ocean Ave at an estimated cost of \$70,562.18, and to (2) remove the poles and wires crossing Atlantic Ave at an estimated cost of \$145,581.86.**
- 4. Alternatives being considered for CATV+PHONE+INTERNET services are Hotwire and QXC who provide services similar to Comcast.**

Powering the Future Together

Hotwire[®]
COMMUNICATIONS





Who We Are

- We are a telecommunications company founded in 2000.
- We deliver customized fiber optic solutions to communities, businesses, student housing, and hotels across the nation.
- We own and operate a dedicated independent fiber optic backbone in all of our core markets through Fiber-to-the-Home technology.
- We provide Gigabit speeds with no data caps - possible through an end-to-end fiber optic infrastructure.
- We are the largest, privately held provider of communications services in Florida.

Ownership



KRISTIN JOHNSON KARP
Co-founder & CEO



MICHAEL KARP
Co-founder & Chairman



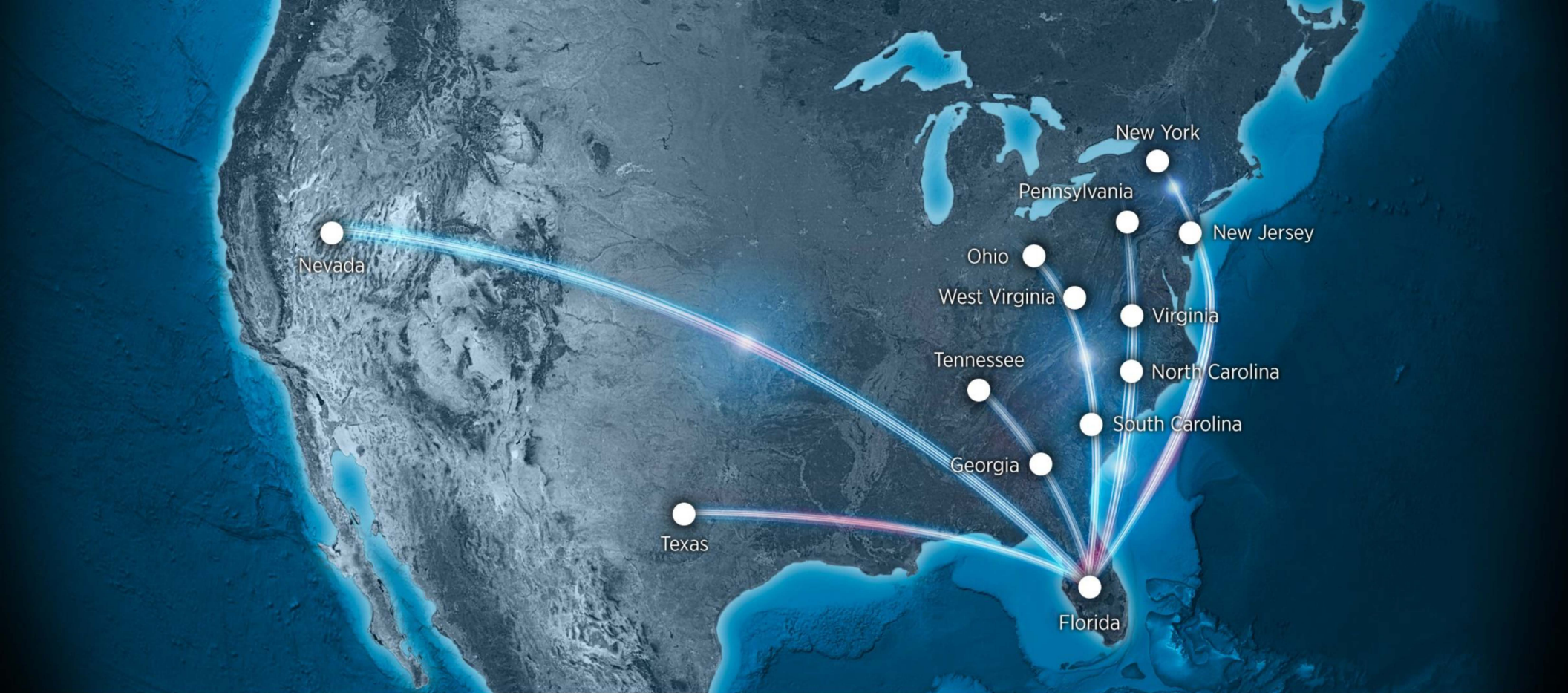
Technology Leadership & Innovation

Tecnology

- Multi-Terabit, redundant backbone
- 100% Fiber Optic network
- GPON architecture scaling to 10Gig
- In-home Ethernet upgrades
- Lowest Video compression rates
- Internet Protocol Television (IPTV)
- Fewest households per PON
- Two fibers to every home

Innovation

- First FL company to offer FTTH
- First FL company to offer IPTV
- First FL company to offer 1Gig internet
- First FL company to offer 10Gig internet
- Ability to support 4K video today
- Continuous development of Mediaroom platform
- Continuous investment in complementary technologies (e.g., DAS)



Fiber Footprint

Over...

- 1,100 Residential and Commercial Properties
- Over 100 Hotel Properties
- Thousands of Fiber Miles of Redundancy
- Over 1,200 On-Net Buildings
- Hotwire Communications owns and operates a Gigabit fiber optic network.
- Hotwire Communications designs, builds, and provides a full suite of bundled telecommunications services.
- Competitive Local Exchange Carrier (CLEC)
- Franchised Cable Operator for construction in Public Rights-of-Way.



Service, Quality, & Reliability

Technology Highlights

- We bring two (2) fibers into each house.
- GPON (Gigabit Passive Optical Network) architecture
- Ring architecture
- IPTV vs. Broadcast TV or RFoG technology
- Supports 4K OTT content today
- Fewest number of HHs served per PON port/node/split
- Lowest video compression ratios
- Common area Internet coverage via commercial-grade access devices
- Dual band 802.11ac wireless connectivity
- No Internet data caps

What does this mean?

- Future Proof
- Unmatched Capability
- Most Reliable
- Scalability
- Highest Quality of Service
- Interactivity
- Application-centric
- User-defined
- Sophisticated Platform

*Independent studies show FTTH is becoming a top priority for potential home buyers.



Local U.S. Based Call Centers

- SLA with every single order
- Dedicated Local Account Manager
- Installed and maintained by in-house technicians
- Call centers operating in FL, GA, and PA
- 24/7/365 with 100% U.S. employees
- Less than 60 seconds to answer calls



fisionTVSM

Current Fision TV Features

- Fast Channel Change
- Onscreen Guide
- Replay TV 48 Hrs
- Customize Channels in Guide
- Picture in Picture
- Pause Live TV
- Trickplay
- Search
- Favorites
- VOD
- Record four shows at a time
- Parental Controls
- Caller ID/Visual Voicemail
- Remote DVR
- Any Room DVR capable



Gigabit Internet



HOTWIRE COMMUNICATIONS

Gigabit
COMMUNITY

WIRED

Speeds up to 1 Gigabit

WIRELESS

Commercial grade, community-wide WiFi

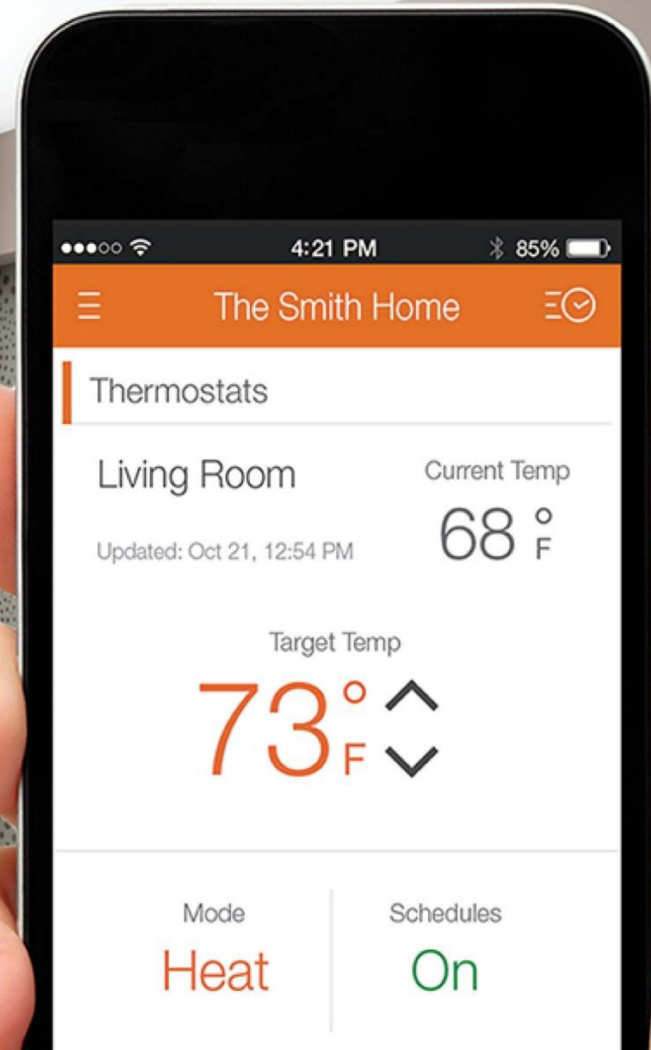
- Select from service levels from:
 - 100Mbps/25Mbps
 - To
 - 1000/200Mbps
- Wireless Connectivity
- No Data Caps
- Anti Virus protection



- Includes call waiting, caller ID, 3-way calling and many more standard features!
- Digital telephone service with unlimited local and domestic long distance calling to the contiguous U.S. and Canada.



Security



- Home Security
- Home Automation
- Smart Home Technology
- Wellness Monitoring

... and enhanced perimeter security in the community
via fiber feeds to all cameras.



White Glove Customer Service

- On-site commitment to customer experience- Dedicated project and launch mgmt.
- Resident communications via letters, e-mails, Town Hall meetings, launch events, welcome kits, customized web site, coordinated messaging via Association, and more.
- High-touch for residents throughout, by Hotwire employees
 - One-on-One Consultations
 - Installs
 - Quality Assurance
 - On-site education
- Dedicated Account Manager
- Sr. Executives local and engaged
- Support from across the organization
 - 60 second average speed of answer over most recent 8-months
 - 80%+ same day issue resolution



Internet | TV | Voice | WiFi

January 27, 2020

Town of Palm Beach Shores

"Best Little Town in Florida"

Town Hall Meeting:

- Fiber-to-the-Home/Condo (FTTH)
- Microwave Fixed-Wireless back-up
- QXC Internet
- QXC TV
- QXC Voice
- QXC WiFi

Infrastructure is Everything



at the speed of *life*

Internet | TV | Voice | Wi-Fi

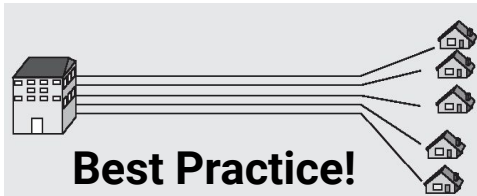
- **Expert Network Engineering:**

- Design & deploy fiber & fixed-wireless (microwave) internet connectivity
- Business, outdoor events, Federal/military & condo/HOA
- HQ in Boca Raton, FL

- **Future Proofed:**

- QXC's leading-edge (**AON**) Active Optical Network design, Fiber-to-the-Home (FTTH), **NO SPLITTERS**
- Dedicated fiber strand to each home
- No commingling of data. No privacy or security risks
- Symmetrical bandwidth (same upload as download capacity)
- Dramatically higher capacity & easy upgrade path

AON



PON



The Best Network = The Best User Experience!

Unique from QXC



at the speed of *life*

Internet | TV | Voice | WiFi

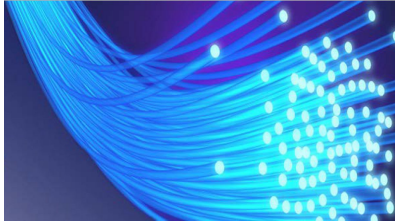
- **AON Network Architecture**
 - Most (all?) other providers use PON
 - **“Do It Right the First Time” (DRIFT)**
- **Back-up Connection**
 - Microwave connection from Town Hall to the mainland as a back-up to the main fiber connection --no outages
 - **Only QXC offers this high-availability connection**
- **Infrastructure Ownership Option**
 - Buyout Option at the end of the term --saves you money, you keep the wires
 - **Only QXC offers this ownership option**
- **Federal/Military/White House Certified:**
 - Extreme focus on Quality, Capacity, Scalability, Stability, Security, Privacy
 - **Leading-edge network engineering & best practices brought to FTTH deployments**
- **Selected by Goldman Sachs:**
 - QXC selected by Goldman Sachs into their SB10k program due to Business/Military/Events Customer Segments
 - Strategic Plan = Bring Superior Network Engineering & Best Practices to Residential Customer Segment
 - **QXC is the only Internet Service Provider (ISP) in Florida selected by Goldman Sachs**

Services Provided

qxc

at the speed of *life*

Internet | TV | Voice | WiFi



Wifi



Customers Served



at the speed of *life*

Internet | TV | Voice | WiFi

Business



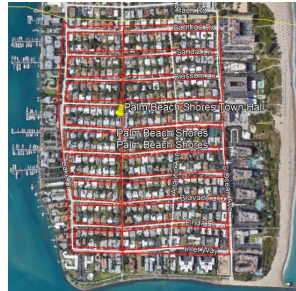
Big Events



Condos



Communities



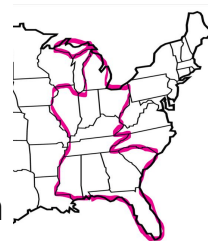
Military



Southern White House



Key West
to Michigan

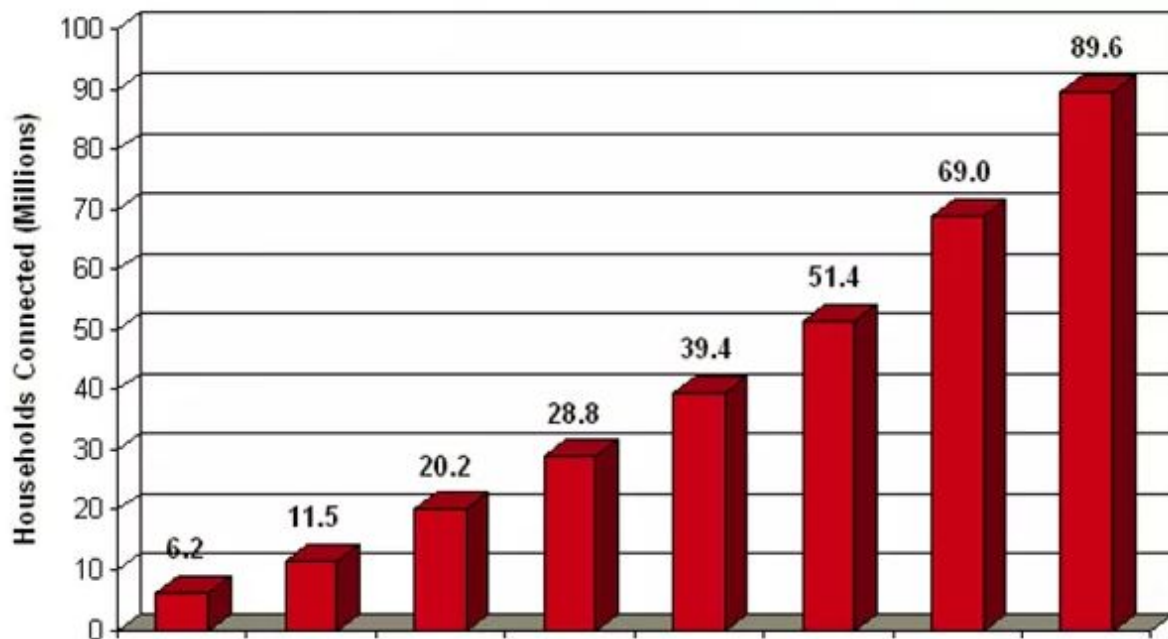


FTTH Trend



at the speed of *life*

Internet | TV | Voice | Wi-Fi



Fiber to the Home (FTTH)

FTTH is where the Money is!



at the speed of *life*

Internet | TV | Voice | WiFi

Mounting evidence says: fiber is a big add



MDUs

MDU residents are willing to pay 2.8 percent more to purchase a condo or apartment with access to fiber optic service. Renters are willing to pay a premium of 8 percent (based on a \$1000 monthly rent) for access to fiber.



GDP

A 2014 study found higher per capita GDP (1.1%) in communities where gigabit Internet was available. Fiber communities enjoyed approximately \$1.4 billion in additional GDP over other similarly situated communities.



Home Values

Access to fiber may increase a home's value by up to 3.1 percent.

- Condo value +2.8%
- Home value +3.1%
- Rents +8%
- Fiber Communities +\$1.4b GDP

“More than 300,000 new residents are moving to Florida every year
We're basically adding a new Orlando every year.” — Orlando Weekly 7/29/2019

QXC Cornerstones



at the speed of *life*

Internet | TV | Voice | WiFi

1. **Quality:** Quality of service (QoS) is the measurement of the overall performance of a service as seen by the user of our services. The **Q** in QXC represents quality, which is what we stand for and what we offer, day in and day out.
2. **Capacity:** Capacity means providing the right amount of bandwidth at the right place and the right time. The **C** in QXC stands for capacity because without adequate capacity, your network would be overloaded and non-performant.
3. **Ingenuity:** QXC is the leading provider of network engineering solutions. We deliver innovative solutions that behemoth legacy providers simply cannot or will not. If you have a need for connectivity at any level, you can count on QXC to design the solution that best fits your needs, now and in the future.
4. **Value:** QXC specializes in providing ideal solutions cost-effectively. You no longer need to choose between price and performance. You can get the exact technology you need at a cost you can afford.

White House Communications Agency



Certificate of Appreciation

Presented To

John Von Stein

The members of the White House Communications Agency wish to express our sincere appreciation for the outstanding manner in which you provided support to the President of the United States during his multiple visits to Mar-a-Lago. Your unique abilities, coupled with your superb attitude and professionalism, enabled our Agency to provide critical communications for the President, the White House Staff and the United States Secret Service.



2017 - 2019

Year

Timothy Everetts
Presidential Second Residence



qxc

at the speed of **life**

Internet | TV | Voice | Wi-Fi

QXC Is FirstNet Certified

qxc

at the speed of *life*

Internet | TV | Voice | WiFi

FIRSTNET.
Built with AT&T

Power of
FirstNet

Coverage

Rate
Plans

Devices &
Accessories


Industries

Application
Ecosystem

Community

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Internet | TV | Voice | WiFi

Q & A



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Internet | TV | Voice | WiFi

Thank You!

Looking forward to
Palm Beach Shores
joining the family of QXC customers soon!

TOWN OF PALM BEACH SHORES

MONTHLY FINANCIAL REPORT

	CASH & INVESTMENTS		R E V E N U E			
			BUDGET	CURRENT	YEAR TO DATE	% OF BUDGET
9/30/2019	\$ 3,090,996		\$ 5,483,468	\$ 175,675	\$ 5,665,728	103%
10/31/2019	\$ 2,593,552		\$ 5,427,660	\$ 59,577	\$ 59,577	1%
11/30/2019	\$ 2,301,889		\$ 5,575,352	\$ 407,740	\$ 467,317	8%
12/31/2019	\$ 5,172,573		\$ 5,575,352	\$ 3,206,956	\$ 3,674,273	66%
12/31/2018	\$ 4,746,065		\$ 5,403,227	\$ 2,922,904	\$ 3,500,439	65%
1/31/2020						
2/29/2020						
3/31/2020						
4/30/2020						
5/31/2020						
6/30/2020						
7/31/2020						
8/31/2020						
9/30/2020						

	E X P E N D I T U R E S					
	BUDGET	DISBURSEMENTS	ACCRUALS	CURRENT EXP	YEAR TO DATE	% OF BUDGET
9/30/2019	\$ 5,483,468	\$ 395,603	\$ 62,282	\$ 457,885	\$ 5,085,531	93%
10/31/2019	\$ 5,427,660	\$ 643,149	\$ 27,951	\$ 671,101	\$ 671,101	12%
11/30/2019	\$ 5,575,352	\$ 700,753	\$ (308,997)	\$ 391,756	\$ 1,062,857	19%
12/31/2019	\$ 5,575,352	\$ 335,700	\$ (44,776)	\$ 380,476	\$ 1,443,332	26%
12/31/2018	\$ 5,403,227	\$ 540,803	\$ (62,153)	\$ 478,650	\$ 1,139,093	21%
1/31/2020						
2/29/2020						
3/31/2020						
4/30/2020						
5/31/2020						
6/30/2020						
7/31/2020						
8/31/2020						
9/30/2020						

Budget Amendment #1 was adopted at the November 2019 Commission Meeting.

Town of Palm Beach Shores
Disbursements - December 2019

Check #	Type	Date	Vendor Name	Amount
1471	C	12/5/2019	29 Alphagraphics of the Palm Beaches	63.70
1472	C	12/5/2019	801 America's Office Source	139.85
1473	C	12/5/2019	737 AT&T	874.18
1474	C	12/5/2019	52 Comcast	19.95
1475	C	12/5/2019	863 Diversified Building Department Managen	4,895.00
1476	C	12/5/2019	89 Home Depot Credit Svcs	785.96
1477	C	12/5/2019	862 Jarbas Silva	124.12
1478	C	12/5/2019	679 Keehn Emergency Medical Services, Inc	1,500.00
1479	C	12/5/2019	95 Lowes	694.12
1480	C	12/5/2019	494 Signs by Tomorrow	48.50
1481	C	12/5/2019	41 Solid Waste Authority	9,615.84
1482	C	12/5/2019	643 Suntrust Bank	6,418.49
1483	C	12/5/2019	592 Trevor Steedman	81.46
1484	C	12/5/2019	290 Westside Reprographics, Inc.	183.75
1485	C	12/12/2019	419 ACS	154.00
1486	C	12/12/2019	7 All Safe Safe & Lock	30.00
1487	C	12/12/2019	737 AT&T	5,000.00
1488	C	12/12/2019	673 Bishop's Water Company	276.00
1489	C	12/12/2019	47 Board of County Commissioners	234.00
1490	C	12/12/2019	47 BOCC Finance Dept.	1,193.73
1491	C	12/12/2019	861 BrightView Landscape Services, Inc.	6,859.38
1492	C	12/12/2019	859 Carpenter Electric, Inc.	320.50
1493	C	12/12/2019	52 Comcast	69.95
1494	C	12/12/2019	107 Davis and Ashton, P.A.	14,208.30
1495	C	12/12/2019	864 El Latino	120.00
1496	C	12/12/2019	116 GateHouse West Palm Beach - Adv	206.40
1497	C	12/12/2019	90 Hulett Environmental Services	113.00
1498	C	12/12/2019	659 Image Companies	475.00
1499	C	12/12/2019	10 Municipal Code Corporation	519.21
1500	C	12/12/2019	16 Palmdale Oil Company, Inc.	782.41
1501	C	12/12/2019	268 Peter A. West	230.00
1502	C	12/12/2019	520 SAFEbuilt, LLC	5,175.00
1503	C	12/12/2019	516 Schmidt Nichols	1,702.05
1505	C	12/12/2019	796 TimeClock Plus	1,044.00
1506	C	12/12/2019	100 Toshiba Business Solutions	353.38
1507	C	12/12/2019	134 United Systems Technology. Inc.	3,353.86
1508	C	12/12/2019	101 Verizon Wireless	54.50
1509	C	12/12/2019	104 Waste Management	11,150.30
1510	C	12/12/2019	290 Westside Reprographics, Inc.	307.05
1511	C	12/12/2019	110 Xpert elevator Services, Inc.	750.00
1512	C	12/12/2019	815 Zoom, Inc.	353.20
1515	C	12/19/2019	29 Alphagraphics of the Palm Beaches	63.70

Town of Palm Beach Shores
Disbursements - December 2019

Check #	Type	Date	Vendor Name	Amount
1516	C	12/19/2019	801 America's Office Source	48.29
1517	C	12/19/2019	737 AT&T	255.21
1518	C	12/19/2019	823 AT&T Mobility	34.99
1519	C	12/19/2019	666 Bound Tree Medical	426.86
1520	C	12/19/2019	32 City of Riviera Beach	2,496.07
1521	C	12/19/2019	52 Comcast	7.91
1522	C	12/19/2019	575 Dmitriy Dinovitser	31.01
1523	C	12/19/2019	129 Edward Scott Schroeder	500.00
1524	C	12/19/2019	746 Essential Net Solutions	1,467.94
1525	C	12/19/2019	71 FL Power & Light	2,335.04
1526	C	12/19/2019	187 Occupational Health Centers of the SW, P.	135.00
1527	C	12/19/2019	858 Palm Beach County Sheriff's Office	137,364.82
1528	C	12/19/2019	25 Palm Beach Shores Volunteer Fire Dept.	1,000.00
1529	C	12/19/2019	771 Rocky's Pool Service, Inc.	150.00
1530	C	12/19/2019	375 Simmons & White, Inc.	985.00
1531	C	12/19/2019	131 WEX BANK	355.17
1532	C	12/19/2019	786 Zach's Dive Service	1,240.00
ADP, LLC	E	12/27/2019	697 ADP, LLC	314.85
ADP Wages	E	12/6/2019	ADP Wages	22,579.15
ADP Taxes	E	12/6/2019	ADP Taxes	7,623.17
ADP Wages	E	12/20/2019	ADP Wages	23,394.75
ADP Taxes	E	12/20/2019	ADP Taxes	7,593.78
BCBS	E	12/31/2019	127 Blue Cross Blue Shield of Florida, Inc.	11,897.48
FRS	E	12/5/2019	172 FRS	16,958.32
KS State Bank	E	12/15/2019	KS State Bank	21,896.00
TOTAL DISBURSEMENTS - GENERAL FUND				341,634.65

General Fund	335,699.65
Underground Utilities Fund	5,935.00
Total	\$ 341,634.65

Town of Palm Beach Shores
Budget Summary Report
December 2019

			<i>Dec Benchmark</i>	<i>25.0%</i>
	BUDGET	YTD	Favorable(Unfav)	%
REVENUE				
Revenue (without appr'd F/B)	\$ 5,231,085.00	\$ 3,674,272.50	\$ (1,556,812.50)	70.2%
Appropriated Fund Balance	344,267.00	-	(344,267.00)	
TOTAL REVENUE	\$ 5,575,352.00	\$ 3,674,272.50	\$ (1,901,079.50)	65.9%

EXPENDITURES BY DEPARTMENT		% of total		% of total			
Administration	\$ 505,220.00	9%	\$ 98,286.21	7%	\$ 406,933.79	19.5%	
Legal	116,000.00	2%	26,468.97	2%	89,531.03	22.8%	
Public Works	322,358.00	6%	69,374.60	5%	252,983.40	21.5%	
Police	1,699,868.00	30%	585,255.04	41%	1,114,612.96	34.4%	
Fire	678,169.00	12%	150,422.28	10%	527,746.72	22.2%	
Building	226,475.00	4%	47,744.26	3%	178,730.74	21.1%	
Emergency Disaster	-	0%	-	0%	-	0.0%	
Solid Waste	197,000.00	4%	45,320.45	3%	151,679.55	23.0%	
911 Dispatch	33,209.00	1%	45,236.62	3%	(12,027.62)	136.2%	
Legislative	12,410.00	0%	4,870.61	0%	7,539.39	39.2%	
Streets/Storm Sewers	19,125.00	0%	6,057.40	0%	13,067.60	31.7%	
Parks	133,150.00	2%	26,447.48	2%	106,702.52	19.9%	
Beach	99,329.00	2%	28,610.32	2%	70,718.68	28.8%	
Lift Stations/Sewer Service	22,975.00	0%	3,334.52	0%	19,640.48	14.5%	
Contingencies	85,000.00	2%	-	0%	85,000.00	0.0%	
Debt Service	355,328.00	6%	107,400.00	7%	247,928.00	30.2%	
Emergency Medical Services	331,654.00	6%	81,088.83	6%	250,565.17	24.4%	
Community Center	46,665.00	1%	16,483.06	1%	30,181.94	35.3%	
Risk Management	90,925.00	2%	48,289.34	3%	42,635.66	53.1%	
Capital	600,492.00	11%	52,642.27	4%	547,849.73	8.8%	
TOTAL EXPENDITURES	\$ 5,575,352.00		\$ 1,443,332.26		\$ 4,132,019.74	25.9%	

CHANGE IN FUND BALANCE	-	2,230,940.24	2,230,940.24
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Explanation of Variances:

Police - montly payments to PBSO are paid in advance.

Dispatch - budget is for only one month.

Legislative - simply timing of expenditures

Streets/Storm Sewers - simply timing of expenditures

Beach - extensive repairs to the Gator costing \$4,836.

Debt Service - 1 of 2 payments has been made; the first is interest only, the second will be principal and interest.

Community Center - simply timing of expenditures

Risk Management - timing of expenditures. 1st quarter has been paid. FMIT would not adjust the first bill for the PBSO take over.

Town of Palm Beach Shores
Utility Tax
10% Effective 4/1/17

	Electric <i>FPL</i>	Water <i>Riviera Beach</i>	Gas <i>FPU</i>	Total
Oct-19	17,986.20	8,477.99	1,364.92	27,829.11
Nov-19	17,613.23	7,015.45	2,064.96	26,693.64
Dec-19				-
Jan-20				-
Feb-20				-
Mar-20				-
Apr-20				-
May-20				-
Jun-20				-
Jul-20				-
Aug-20				-
Sep-20				-
YTD Total	35,599.43	15,493.44	3,429.88	54,522.75

Town of Palm Beach Shores
Discretionary Sales Tax PBC

Accumulated (unspent) Discretionary Sales Tax as of 9/30/17	\$ 49,955.01
Accumulated (unspent) Discretionary Sales Tax as of 9/30/18	\$ 119,434.60
Accumulated (unspent) Discretionary Sales Tax as of 9/30/19	\$ 207,613.87

Current Year Receipts:

Date of Receipt	Period	
11/25/2019	October	\$ 6,138.62
12/24/2019	November	\$ 6,664.62

Total current year receipts	\$ 12,803.24
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Current Year Expenditures:

\$ -

Accumulated (unspent) Discretionary Sales Tax as of 12/31/19	\$ 220,417.11
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Town of Palm Beach Shores
Building Department

	Building Permits		Building Department		Net Building		Cumulative Net Bldg
10/31/2019	\$	28,495	\$	16,030	\$	12,465	\$ 12,465
11/30/2019	\$	23,676	\$	17,473	\$	6,203	\$ 18,667
12/31/2019	\$	11,572	\$	14,241	\$	(2,669)	\$ 15,998
1/31/2020							
2/29/2020							
3/31/2020							
4/30/2020							
5/31/2020							
6/30/2020							
7/31/2020							
8/31/2020							
9/30/2020							
	\$	63,742	\$	47,744	\$	15,998	

Town of Palm Beach Shores
Underground Utilities
as of 12/31/19

	Cost Estimate	FYE 9/30/2019	FYE 9/30/2020	TOTAL	Remaining Budget	PROJECTED	
						Cost	Variance
Cash		\$ 2,149,130.20	\$ 1,511,247.66				
Accounts Payable		\$ 141,138.49	\$ 216,143.27				
Due to General Fund		\$ 16,986.50	\$ 16,986.50				
Fund Balance		\$ (6,947.41)	\$ 1,991,005.21				
Liabilities and fund balance		\$ 151,177.58	\$ 2,224,134.98				
Expenditures:							
Survey	\$ 38,000	\$ 54,543.00	\$ -	\$ 54,543.00	\$ (16,543.00)	\$ 54,543.00	\$ (16,543.00)
Legal	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
Project Mgmt/Admin	\$ 80,000	\$ 65,729.65	\$ 1,255.00	\$ 66,984.65	\$ 13,015.35	\$ 80,000.00	\$ -
Construction - Town	\$ 4,336,460	\$ 3,596,780.73	\$ 216,143.27	\$ 3,812,924.00	\$ 523,536.00	\$ 4,336,460.00	\$ -
Construction - Comcast	\$ 250,000	\$ -	\$ 490,489.05	\$ 490,489.05	\$ (240,489.05)	\$ 490,489.05	\$ (240,489.05)
Construction - AT&T	\$ 450,000	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 445,000.00	\$ 181,558.42	\$ 268,441.58
Construction - FPL	\$ 254,386	\$ 254,386.00	\$ -	\$ 254,386.00	\$ -	\$ 254,386.00	\$ -
Landscape Restoration	\$ 16,300	\$ 8,100.00	\$ -	\$ 8,100.00	\$ 8,200.00	\$ 16,300.00	\$ -
Loan Acquisition	\$ 23,000	\$ 22,508.00	\$ -	\$ 22,508.00	\$ 492.00	\$ 22,508.00	\$ 492.00
Contingency	\$ 547,854	\$ -	\$ -	\$ -	\$ 547,854.00	\$ -	\$ 547,854.00
Total expenditures	\$ 6,000,000	\$ 4,002,047.38	\$ 712,887.32	\$ 4,714,934.70	\$ 1,285,065.30	\$ 5,436,244.47	\$ 563,755.53
Other Financing Sources:							
Loan Proceeds	\$ 6,000,000	\$ 6,000,000.00	\$ -	\$ 6,000,000.00	\$ -		
Net Change in Fund Balance	\$ -	\$ 1,997,952.62	\$ (712,887.32)	\$ 1,285,065.30	\$ 1,285,065.30		

As of 12/31/19, Viking is 98% complete. The only part of the project that remains open is the FPL service cable with conversion. Note that a 10% retainage is held by the Town that will be paid upon completion.

Remaining work includes the construction work for communication providers and any landscape restoration.

Projection amount for Construction - AT&T:	
AT&T - Lake Drive & Ocean Avenue Loop	\$ 63,013.73
AT&T - Atlantic Avenue	\$ 54,488.69
Viking - Atlantic Avenue Crossing	\$ 64,056.00
	\$ 181,558.42

PALM BEACH COUNTY SHERIFF'S OFFICE

RIC L. BRADSHAW, SHERIFF



ITEM 5b1
1/27/2020

Mayor and Commission
January 2020 commission meeting
Including stats for December 2019.

01-22-2020

Attached is the statistical report compiled the Palm Beach Shores Analyst, Helen.

Stop sign running continues to be an issue, to help combat this I requested the motor unit to assist. They have issued many warning and some traffic citations.

This requests comes after years of attempts to cease the stop sign running along Lake Drive. Prior to this the following has been attempted.

- A- Patrol cars parked at the intersections: after officers leave, stop sign running continued.
- Rumble strips installed and replaced when worn.
 - Large strips of reflective tape placed on all stop signs in town.
 - 4-foot-high PVC pipes placed into the asphalt at Bamboo and Blossom, larger trucks have problems navigating the corners and have knocked the down.
 - The inclusion of the motorcycle units has brought much attention to the sites used.

We received a call of multiple shots being fired at a multi-unit rental in the 300 block of Inlet way.

One of our deputies who was on a walking detail on the street, confirmed shots being fired. A minimum of 3 shots were reported.

4 deputies and a sergeant joined our 2 deputies, all 8 deputies gained access after using a bullet resistant shield.

The investigation revealed 3 shots being fired at least 2 inside into the ceiling.

2 handguns were retrieved; one AR 15, 223 rifle was also taken into custody.

The suspect was taken into custody for mental health review and later charged with 3 violations of law. Due to the seriousness of the incident and after evaluating and investigating the incident itself. PBSO attorneys have sought a risk protection order from the courts to keep the weapons out the subject's hands until additional evaluations of the subject occurs. Our deputies will be testifying shortly.

We have noticed another large increase in calls for service at a rental unit in the 100 block of Tacoma Lane. We will begin an investigation into a possible violation of the code of ordinances.

I believe everyone continues to notice the increase visibility of our deputies, they continue to meet with our residents and visitors, and continue closed house and business checks in general.

Thank you and please let us know if we can be of assistance.

A handwritten signature in black ink, appearing to read 'S. Langevin', with a stylized, looped initial 'S'.

Sergeant Steven Langevin



Palm Beach County Sheriff's Office
District 20
Crime Analysis Brief
January 20, 2020



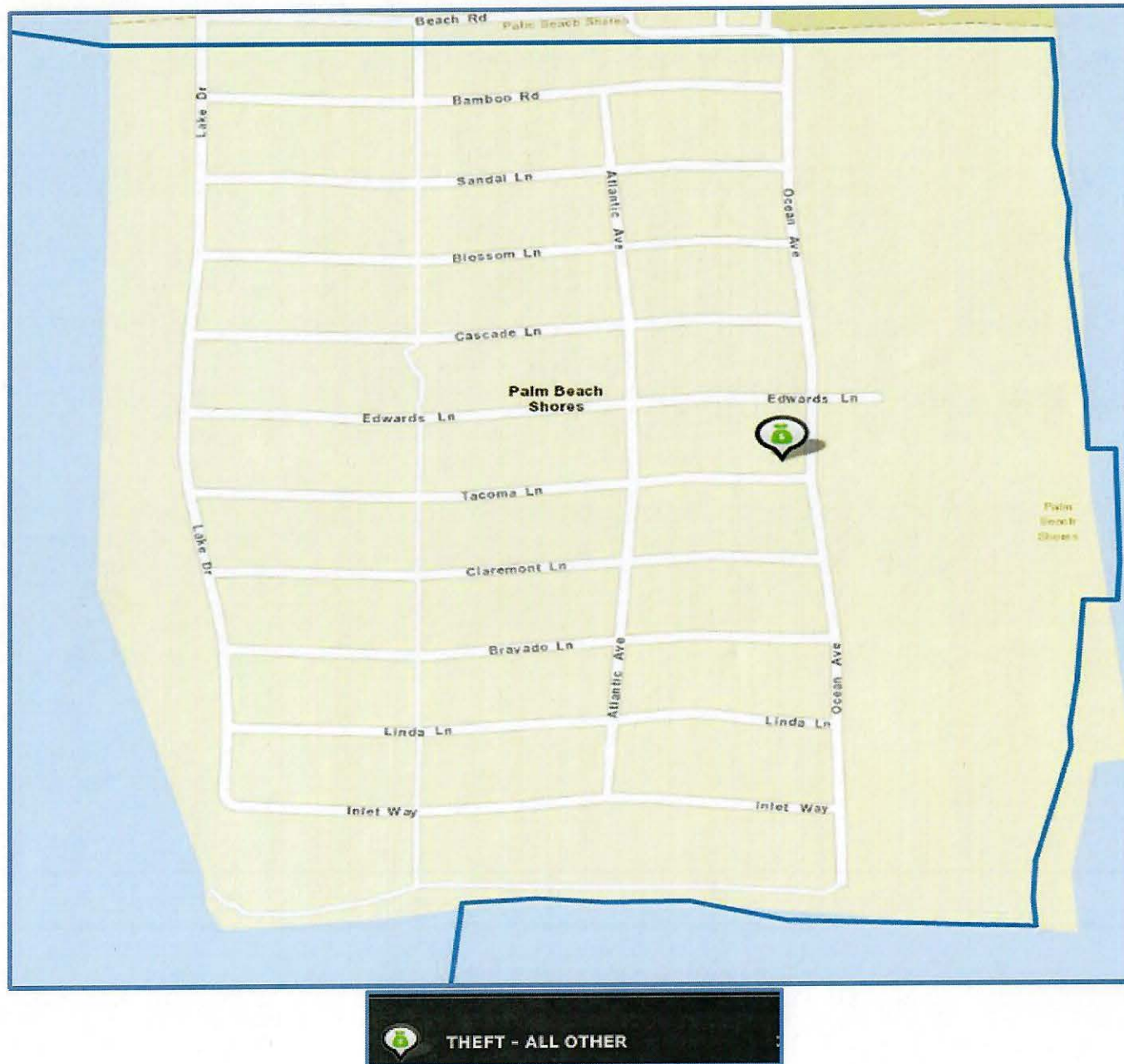
District : 20

Crime		Weekly				Monthly					Quarterly				Year to Date						
		01/06/20 01/12/20	01/13/20 01/19/20	+/-	Percent Change	Nov 2019	Dec 2019	+/-	Percent Change	3rd Qtr 2019	4th Qtr 2019	+/-	Percent Change	01/01/19 01/19/19	01/01/20 01/19/20	+/-	Percent Change				
Person	Homicide	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C
	Robbery	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C
	Sexual Assault	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C
	Shooting	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C
	Stabbing	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C
Property	Burglary Business	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C
	Burglary Construction	0	0	▬	0	N/C	0	1	▲	1	INC	0	1	▲	1	INC	0	0	▬	0	N/C
	Burglary Residential	0	0	▬	0	N/C	0	1	▲	1	INC	0	1	▲	1	INC	0	0	▬	0	N/C
	Burglary Vehicle	0	0	▬	0	N/C	3	0	▼	-3	-100%	0	3	▲	3	INC	0	0	▬	0	N/C
	Larceny	0	1	▲	1	INC	1	2	▲	1	100%	0	3	▲	3	INC	0	1	▲	1	INC
	Stolen Vehicle	0	0	▬	0	N/C	1	0	▼	-1	-100%	0	1	▲	1	INC	0	0	▬	0	N/C
	Stolen Vehicle Recovery	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C
	Vandalism	0	0	▬	0	N/C	0	1	▲	1	INC	0	1	▲	1	INC	0	0	▬	0	N/C
Statistics	Arrests and NTAs	0	3	▲	3	INC	3	5	▲	2	67%	0	8	▲	8	INC	0	5	▲	5	INC
	Traffic Crashes (3's & 4's)	0	0	▬	0	N/C	2	2	▬	0	N/C	0	4	▲	4	INC	0	0	▬	0	N/C
	Total CAD Incidents	371	382	▲	11	3%	2,085	1,474	▼	-611	-29%	4	3,610	▲	3606	90150%	0	961	▲	961	INC
	Traffic Stop (1050)	21	11	▼	-10	-48%	7	38	▲	31	443%	0	45	▲	45	INC	0	36	▲	36	INC
	Business/Residence (1061)	319	336	▲	17	5%	1,918	1,268	▼	-650	-34%	0	3,211	▲	3211	INC	0	842	▲	842	INC
	CAD Inc.(less 1050 & 1061)	31	35	▲	4	13%	160	168	▲	8	5%	4	354	▲	350	8750%	0	83	▲	83	INC
FIR	Total FIR's	1	2	▲	1	100 %	12	9	▼	-3	-25 %	10	21	▲	11	110 %	0	6	▲	6	INC
	Gang FIR's	0	0	▬	0	N/C	0	1	▲	1	INC	0	1	▲	1	INC	0	0	▬	0	N/C
	Truant FIR's	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C	0	0	▬	0	N/C
	FIR's (Less truant & gang)	1	2	▲	1	100 %	12	8	▼	-4	-33 %	10	20	▲	10	100 %	0	6	▲	6	INC

The information in this report is based on beats within the district. Miscellaneous incident Type codes: PPI, RED, REPO, RMS, TEST and WEL are excluded from the total CAD incidents. FIR data is collected from the FIR track application. This report is dynamic and subject to change.

Please be aware that, due to 911-Communications map rollouts, calls for service responded to by PBSO personnel will be recorded in the overall Year-to-Date count beginning on 9/26/2019.

20 Crime Map – January 13th – 19th, 2020 Week #3





December - 2019 - Monthly Strategic Report

CAD Calls	Monthly Totals
Business / Residence Checks (Self-Initiated)	1268
Traffic Stops (Self-Initiated)	38
Calls for Service (Excluding 1050's & 1061's)	168
All CAD Calls - Total	1474

Data Source: CADS/Premier 1

*Omit Miscellaneous Calls

Note: P1 is a dynamic system. Meaning that #'s can change from what was previously reported in the event there is a location or call type re-classification/modification.

Summary: During the month, there were 1474 generated calls within the district. 89% of these calls were self-initiated.

Arrest and NTA Statistics

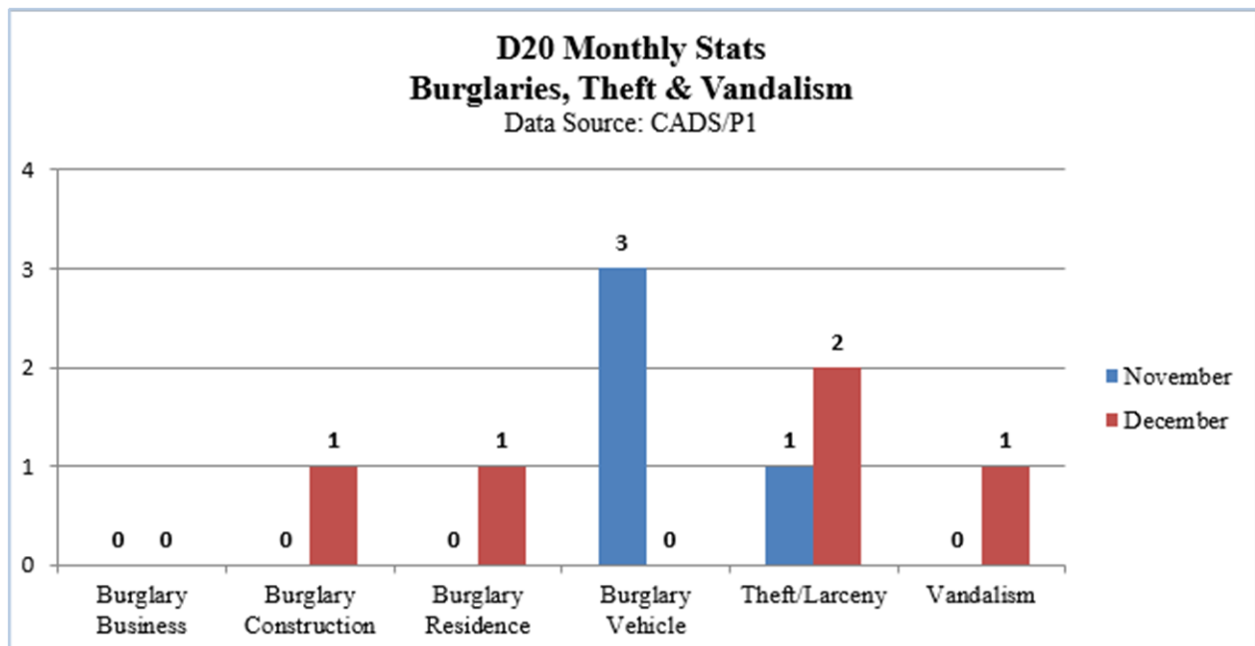
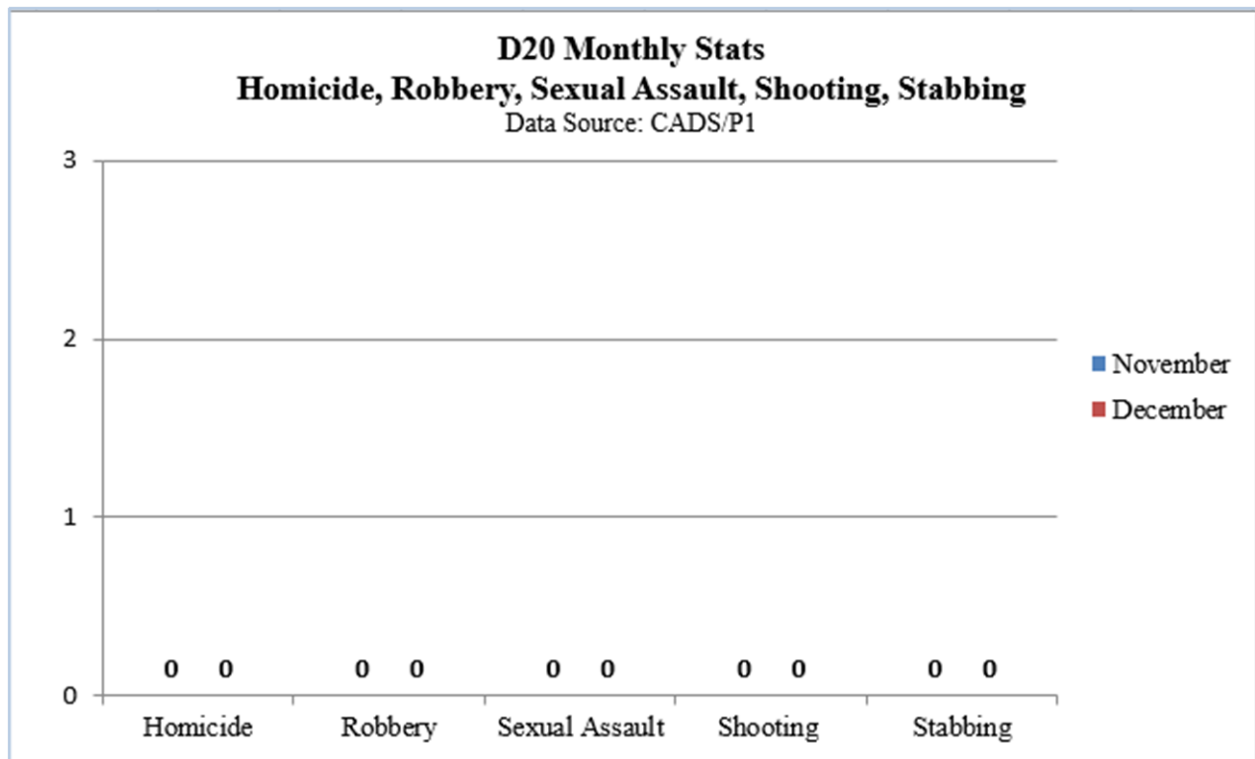
Arrest Data
Arrests & Notice to Appear (NTA) within District 20
Total Count - 5

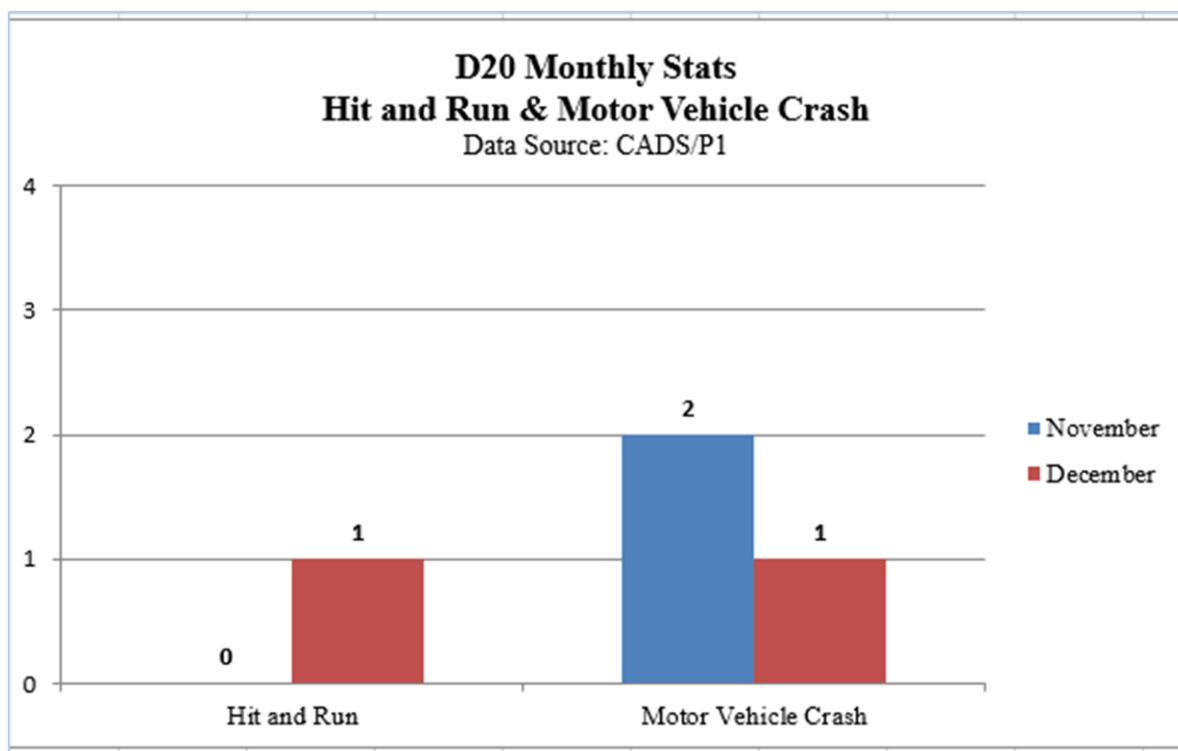
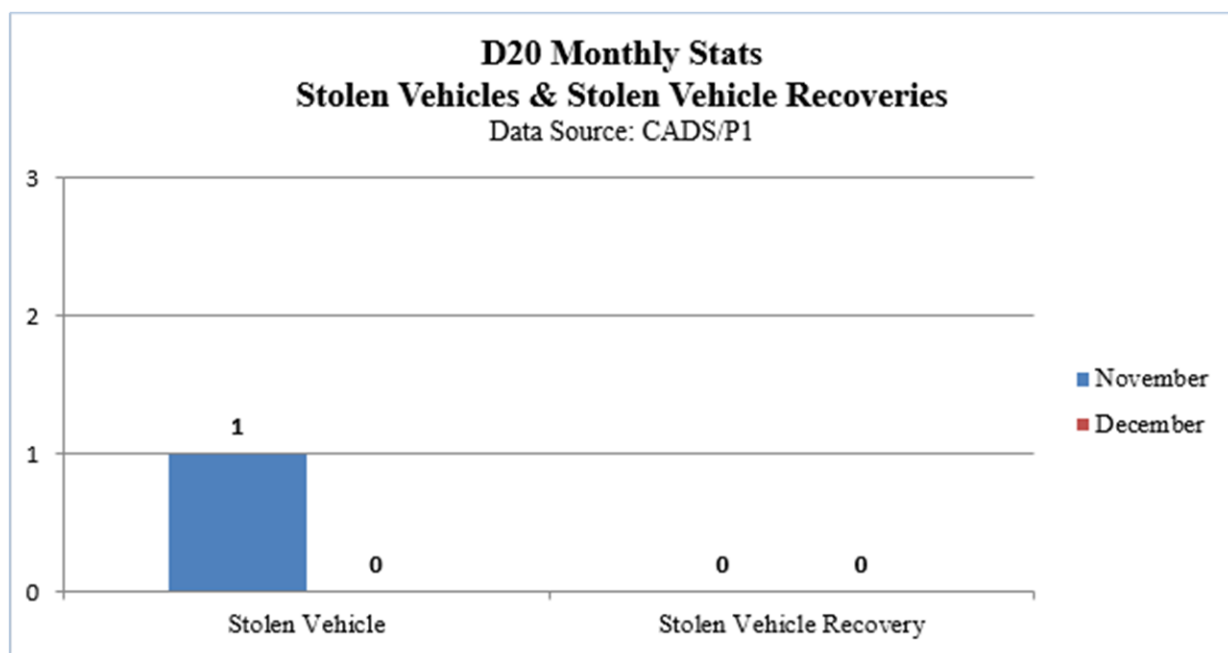
Data Source: CADS/Premier 1

RPT #	SIGNAL	NEIGHBORHOOD	COMMONPLACE	LOCATION
201901087550	31D	THE SHORES AT PALM BEACH SHORES	THE SHORES	107 TACOMA LN
19145276	80	MARRIOTT OCEAN POINTE	MARRIOTT OCEAN POINTE - KINGFISH	31 OCEAN AVE
19145404	38	THE SHORES AT PALM BEACH SHORES	THE SHORES	107 TACOMA LN
19147554	31			112 BAMBOO RD
19152990	31D			101 BRAVADO LN

DATA ANALYSIS

The data included in this report is charted and graphed to illustrate and compare changes over a specific time period. These charts and graphs are utilized to assist in determining crime trends and to measure enforcement efforts. This data is utilized in conjunction with other analysis to develop directed patrol and various enforcement activities. The analysis included on these pages is presented as a brief highlight to explain the salient points of this report.





District 20 Map of Activity

Data: Source: CrimeView Dashboard



FIR MAP

13 Records Plotted in CrimeView Dashboard.



(13) Conducted per the FIR Track system.

Note: This # could change due to FIR's being inputted into system after search was conducted.



MONTHLY ACTIVITIES REPORT TO THE TOWN COMMISSION
TOWN OF PALM BEACH SHORES
DEPARTMENT OF EMERGENCY SERVICES
07 December 2019 – 22 January 2020

TO: Mayor Myra Koutzen
Town Commissioners

FROM: Trevor L. Steedman, Fire Chief

DATE: 22 January 2020

OVERVIEW

The merger of the Town's Law Enforcement personnel into the Palm Beach County Sheriff's Office necessitated the restructuring of some of the Town's Public Safety attributes. To that end, the Mayor established the Department of Emergency Services which consolidates the physical and financial resources of the Division of Fire and Rescue Services, Ocean Rescue and Office of Emergency Management. This Public Safety service model enhances the efficacy, interoperability and communication between these various entities while eliminating unnecessary redundancies and duplication of efforts. By design, this consolidation enhances our ability to work more effectively with our Public Safety partners and allied agencies.



MONTHLY ACTIVITIES REPORT TO THE TOWN COMMISSION
TOWN OF PALM BEACH SHORES
DEPARTMENT OF EMERGENCY SERVICES
07 December 2019 – 22 January 2020

OPERATIONS

FIRE DEPARTMENT

COMMUNITY RISK REDUCTION (CRR) INITIATIVES

- Hydrant Inspection Program
 - PBSFD inspects hydrants on a monthly basis
 - Inspection reports are forwarded to Public Works Director who in turn facilitates repairs through the Riviera Beach Water Utilities Department
 - Three hydrants remain out of service for deficiencies found during the inspections and identified for repairs / replacement.
- Special Secondary Certificate of Public Convenience & Necessity (COPCN)
 - Provide immediate Advanced Life Support (ALS) service for Palm Beach Shores
 - Draft MOU between Primary (Riviera Beach Fire Rescue) and Secondary (PBSFD) service providers has been submitted to Riviera Beach's City Manager for review.
- *Community CPR & AED* – Presented twice annually



MONTHLY ACTIVITIES REPORT TO THE TOWN COMMISSION
TOWN OF PALM BEACH SHORES
DEPARTMENT OF EMERGENCY SERVICES
07 December 2019 – 22 January 2020

- *Courtesy Home Fire Safety Surveys* – (Implemented: November 2017)
 - Value-added initiative supports the quality of life and safety for our PBS Community.
 - Residents voluntarily request surveys. PBSFD is working with PBSPD (Chief Langevin) to offer a combined home safety and security survey in a cooperative effort of both public safety agencies.
 - Smoke alarms are available through the PBSFD (Grant Funded).
- Palm Beach Shores is a *Pulse Point* mobile application site – *Pulse Point* is a pre-arrival solution designed to support public safety agencies working to improve cardiac arrest survival rates through improved bystander performance.
- *Pre-Incident Planning* – This on-going initiative serves to familiarize first responders with high-risk occupancies, unique hazards and special properties in Palm Beach Shores and plan accordingly for potential emergencies.
- *File of Life* Program – (Program initiated on 15 March 2017). Program materials funded through budgeted line item: *Community Risk Reduction - Prevention*. Kits are available during business hours at the Town Hall front office.



MONTHLY ACTIVITIES REPORT TO THE TOWN COMMISSION
TOWN OF PALM BEACH SHORES
DEPARTMENT OF EMERGENCY SERVICES
07 December 2019 – 22 January 2020

- *Fire Extinguisher Selection, Use and Maintenance*
 - Delivered as a hands-on opportunity to community members at selected Property Owner's Association meetings.
 - PBSFD Firefighters worked side-by-side with members of the community to utilize fire extinguishers to put out incipient-stage fires in a controlled setting.
 - Delivered this same program to our partners in the business community. Training provided to staff of the Marriott Resorts and Sailfish Marina and Resort.

STAFFING

Career Staff.

- No vacancies.
- Volunteer Staff
 - Recruitment and Retention efforts remain a priority. The entry versus attrition rate (predominantly due to full-time employment opportunities with other area departments) remains constant. There are 32 volunteer members certified to State Minimum Standards on the "Active" rolls at the time of this report
 - Volunteer opportunities for Non-Operations personnel are under development.



MONTHLY ACTIVITIES REPORT TO THE TOWN COMMISSION
TOWN OF PALM BEACH SHORES
DEPARTMENT OF EMERGENCY SERVICES

07 December 2019 – 22 January 2020

WORKFORCE & OFFICER LEADERSHIP DEVELOPMENT

- Training & Education
 - Medical Director has established a Continuing Education program for Fire/Rescue and Ocean Rescue personnel

FLEET DEPLOYMENT & MAINTENANCE

- All apparatus is in service at the time of this report
- Apparatus Replacement Schedule for capital purchase planning
 - Projected apparatus replacement in FY 2020
 - Partial funding source: Fanning Public Safety Bequest
 - Pursuing Local Funding Initiative Request (State Senate Appropriations) for matching funds
 - Donations, unless otherwise specified, are directed toward replacement fund

STANDARDS COMPLIANCE INITIATIVES

- Adopted *National Fire Service Professional Qualifications Board* standards or equivalent for Line, Staff and Command level Officers, Fire Apparatus Driver Operator (FADO) and Firefighters to include:
 - NFPA 1001 *Standard for Fire Fighter Professional Qualifications*



MONTHLY ACTIVITIES REPORT TO THE TOWN COMMISSION
TOWN OF PALM BEACH SHORES
DEPARTMENT OF EMERGENCY SERVICES

07 December 2019 – 22 January 2020

- NFPA 1002 – *P Standard for Fire Apparatus Driver/Operator (FADO) Professional Qualifications.*
 - PBSFD FADO program (implemented in September 2017). The FADO program incorporates *Safe Driving Practices, Roadway Incident Safety, Seatbelt compliance and Apparatus Backing / Collision Prevention modules.*
- NFPA 1021: *Standard for Fire Officer Professional Qualifications*
 - Validate rank structure for integration into County NIMS/ICS model.
- NFPA 1720 *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Volunteer Fire Departments*
 - This standard specifies requirements for effective and efficient organization and deployment of fire suppression operations, emergency medical operations, and special operations to the public by volunteer and combination fire departments to protect citizens and the occupational safety and health of fire department employees. The NFPA 1720 Standard has been in existence since 2001.



MONTHLY ACTIVITIES REPORT TO THE TOWN COMMISSION
TOWN OF PALM BEACH SHORES
DEPARTMENT OF EMERGENCY SERVICES
07 December 2019 – 22 January 2020

OCEAN RESCUE

Current Action List Priorities:

GEAR & EQUIPMENT

- Evaluating equipment inventory and working condition/service life of gear and equipment
- Implemented storage solution at beach building to enhance longevity of gear and equipment
- Lifeguard ATV (Gator) is out of service for repairs.
 - Exploring less costly and more efficient alternatives to the current ATV

PROFESSIONAL STANDARDS

- Assure compliance with certification, training, continuing education and performance standards

COMMUNICATION & DEPLOYMENT

- Improved interoperability - Palm Beach Shores Ocean Rescue is now operating on the same radio system as the Fire Department and our neighboring jurisdiction's Ocean Rescue service.
- Alerting device has been issued to the on-duty lifeguard to make them aware of emergencies that may be occurring on the beach, but out of their direct line of sight



MONTHLY ACTIVITIES REPORT TO THE TOWN COMMISSION
TOWN OF PALM BEACH SHORES
DEPARTMENT OF EMERGENCY SERVICES

07 December 2019 – 22 January 2020

OFFICE OF EMERGENCY MANAGEMENT

Current Action List Priorities:

- **Comprehensive Emergency Operations Plan (CEOP)**
 - Purpose and Scope: Update/Create CEOP for the Town of Palm Beach Shores
 - Four areas of focus: Preparation, Response, Mitigation and Recovery
 - Complies and aligns with 27P-6.0023, Florida Administrative Code, County Comprehensive Emergency Management Plans (CEMP) and County Emergency Management Programs
 - Facilitate grant opportunities and streamline FEMA reimbursement efforts
- **Continuity of Operations Plan (COOP)**
 - Purpose and Scope: The COOP enables organizations to continue their Essential Functions (EF's) across a wide spectrum of emergencies. This Plan applies to the functions, operations, and resources necessary to ensure the continuation of the Town's Essential Functions, in the event its normal operations at Town Hall or Town facilities are disrupted or threatened with disruption. This Plan applies to all Town personnel and contractors vital to daily operations. Palm Beach Shores staff must be familiar with Continuity policies and procedures and their respective Continuity roles and responsibilities. This Continuity Plan ensures the Town of Palm Beach Shores is capable of conducting its essential missions and functions under all threats and conditions, with or without warning, including natural and



MONTHLY ACTIVITIES REPORT TO THE TOWN COMMISSION
TOWN OF PALM BEACH SHORES
DEPARTMENT OF EMERGENCY SERVICES

07 December 2019 – 22 January 2020

manmade disasters, technological emergencies, and military or terrorist attack-related incidents.

- Based on a vulnerability assessment which identifies capabilities, limitations and potential threats.
- Identify and address any potential critical points of failure.
- **Incident Action Plans (IAP's)**
 - Purpose and Scope: Provides a recognized template to establish control objectives and communicate critical information during planned and unforeseen events and emergencies.
 - Response strategies and operational goals for operational periods are regularly updated.

MONTHLY ACTIVITIES REPORT TO THE TOWN COMMISSION
TOWN OF PALM BEACH SHORES
DEPARTMENT OF EMERGENCY SERVICES

07 December 2019 – 22 January 2020

Calls for Service Activity

Fire/EMS

TOTAL CALLS FOR SERVICE	65 (Fire: 14) (Medical: 51)
LAST REPORTING PERIOD	26*- (Fire: 06) (Medical: 20) *This reporting period is ten days shorter than the previous.
PERCENTAGE OF INCREASE / DECREASE	(Total: + 250 %) (Fire: +43 %) (Medical: + 255%)

Ocean Rescue

Rescue Report	Rescues	2 Swimmer Assists
Prevention & Education	Contacts	317
First Aid Provided	Occurrences (Minor)	56

Training & Continuing Education

TRAINING & DRILLS	DATE	TIME	LOCATION	TYPE			NATURE	STAFFING	NOTES
				FIRE	RESCUE	EMS			
	14 Jan 2020	1830	247 Edwards Lane	X			Standpipe Operations	19	Hands-On
	21 Jan 2020	1830	125 Ocean Ave	X	-	-	Hi-Rise Firefighting	23	Hands-On
	Formal Training Drills – 02								
	Personnel Participation (Formal) – 41								
	Personnel Training Hours – 123								



Public Works Department

Item #: 5 b 3.

Monthly Status Report

January 2020

Community Center:

1. Receiving estimates to repair the copper gutters due to leaks and separating from building.
2. Receiving estimates to repair the south east upper and lower windowsill due to water leaks.
3. Scheduling to construct a roof to cover the BBQ gas grill LP tanks located on the south east corner of the building.
4. Scheduling with contractors for estimates to paint the exterior of the building and the first-floor concrete deck including bathrooms. The painting project will be in accordance to the scheduled events therefore delays may occur.
5. Scheduling to resurface the kitchen floors. This project will be in accordance to the scheduled events therefore delays may occur.
7. The projects listed is funded through the approved general and capital budget.

Grounds & Parks:

1. Scheduling to pressure clean and paint the Gazebos located at the Town Hall and Inlet Park.
2. Scheduling to replace seven new park benches located along the Parkway from Sandal Lane to Cascade Lane. Name Plates will be replaced as needed.
3. Scheduling to remove the dead trees, Bushes, and vegetation along the Parkway with the direction of the Environmental Committee. This project will be completed in January 2020.
4. The projects listed is funded through the approved general and capital budget.

Streets:

1. Installing the new Tacoma Circle Directional Arrow signs before the intersections on Atlantic Ave. Installing the new Pedestrian walk signs and posts along the streets before the Parkway crossings for a total of 10 signs various locations. This project was put on hold due to the Town underground project installing new conduit. Scheduling to perform the installation on Wednesday, January 29, 2020 until completed.
2. Receiving quotes and information to install tidal valves in the storm drain outfall pipes located at Lake Drive and Bamboo Road, and Lake Drive and Inlet Way.
3. Scheduling to replace the storm grates and concrete aprons along Lake drive and Inlet Way.
4. Performed asphalt patch repairs various street locations.

5. Scheduling to cut the dead palm trees along the streets in the easements. After the trees are cut flushed to the ground then the stump grinding will be scheduled, and sod will be placed. This project will be a joint effort between Public Works and the Fire Department for a training exercise.
6. The projects listed is funded through the approved general and capital budget.

Lift Stations:

1. Scheduling to replace the north pump at Lift Station 01 Lake Drive and the south pump at Lift Station 02 Ocean Ave.
2. The projects listed are funded through the approved general budget.

Public Works Building, Police Building, Fire Department Annex Building, Beach Building:

1. Receiving quotes to repair the exterior stucco and perform the required repairs of the Beach Bathroom Building.
2. The replacement of the AC units in the Town Hall front office and meeting room is completed.
3. Scheduling to reline the sewer lines in Town Hall.
4. The projects listed is funded through the approved capital budget.

Foot Note:**Training / Certificates:**

1. The next training courses begin in January 2020 for all Public Works Staff. These courses will consist of wastewater, pumps, and Storm Water Advanced Engineering looking to the future Level 1 & 2.
2. Continuing Education in Florida Stormwater Erosion and Sedimentation Control.
3. OSHA'S Model Training Program for multiple certifications & continuing education credits.

TOWN CLERK REPORT
January 27, 2020 Commission Report

TASKS	STATUS
Upcoming Meetings	<ul style="list-style-type: none">➤ DRC Meeting (If needed) February 5, 2020➤ February 26, 2020 P & Z Meeting. Deadline for submittals for P & Z is 4:00 pm, February 11, 2020➤ February 24, 2020 Regular Commission Meeting – 6:00 pm (Moved from February 27th due to President's Day holiday)
Building Department Updates	<p>December 2019:</p> <ul style="list-style-type: none">• Total Permits issued: 18• Total Permit Fees Paid: \$10,551.55• Total Construction Value: \$258,241.00• Total Permits issues in 2019 to date: 461• Total Permit Fees in 2019 to date: \$224,255.87• Total Construction Value in 2019 to date: \$10,727,845.41 <p>➤ HOURS FOR THE BUILDING DEPARTMENT! We are open Monday, Wednesday, and Friday from 9:00 am to 1:00 pm to take in Building Permit Applications. All other building department related business are during normal business hours (8:30 am to 4:30 pm, Monday through Friday).</p>
Code Compliance	<p>New/ongoing open Code Violations December 2019: 9</p> <ul style="list-style-type: none">• 1 Yard debris, bulk and trash/garbage collections times (Code Sec. 38-9)• 4 Property Maintenance (Code Sec. 14-329)• 2 Expired Tags, prohibited vehicles (Code Sec. 70-75)• 2 Noise (Code Sec. 42-32)
2020 Election	<p>On March 17, 2020 the Town will hold an Election for Mayor and two (2) Commissioners. The following residents have qualified for the election:</p> <p>Mayor: Myra Koutzen (incumbent) and Alan Fiers Commissioner: Gil Gilgallon (incumbent), Brian Tyler (incumbent), Tracy Larcher, Scott McCranel, and Tom Mills</p>
Community Center	<p>22 events December 2019: 1 Town/Misc., 5 Church, Civic 13, Residents 3</p>

**INTERLOCAL AGREEMENT
FOR SPECIFIED FIRE PREVENTION SERVICES
BETWEEN PALM BEACH COUNTY AND THE TOWN OF PALM BEACH SHORES**

THIS INTERLOCAL AGREEMENT FOR SPECIFIED FIRE PREVENTION SERVICES (the "Agreement") is made and entered into on _____, by and between PALM BEACH COUNTY, FLORIDA, a political subdivision of the State of Florida (hereinafter the "County"), by and through its Board of County Commissioners, and the TOWN OF PALM BEACH SHORES, a Florida municipal corporation located in Palm Beach County, Florida (hereinafter the "Town").

WHEREAS, Section 163.01, Florida Statutes, known as the "Florida Interlocal Cooperation Act of 1969," authorizes local governments to make the most efficient use of their power by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

WHEREAS, the parties mutually desire the County to provide certain specified services, including fire inspections and new construction plans review and inspections, on applicable buildings and structures located within the incorporated boundaries of the Town in accordance with the Florida Fire Prevention Code (the "Fire Prevention Services"); and

WHEREAS, the Town and County entered into an Agreement (R2013-1594) on November 5 2013, which expired on September 30, 2016 for said Fire Prevention Services; and

WHEREAS, the Town and County entered into an Agreement (R2016-1718) on November 22 2016, which expired on September 30, 2019 in order to continue providing for said Fire Prevention Services; and

WHEREAS, the Town and County desire to enter into this Agreement to continue Fire Prevention Services as the County can provide the Fire Prevention Services economically and efficiently, to the benefit of both the County and the Town.

NOW, THEREFORE, in consideration of the terms and conditions set forth herein and the benefits following from each to the other, the County and the Town do hereby agree as follows:

SECTION 1. INCORPORATION OF FACTS

The facts set forth above and the preambles to this Agreement are true and correct.

SECTION 2. PURPOSE

The purpose of this Interlocal Agreement is to establish the parties' rights and obligations

regarding the provision of the Fire Prevention Services within the Town, by the County. To facilitate the purposes of this Agreement, the Town shall cooperate with and assist the County so as to insure that the Fire Prevention Services provided by County are coordinated with other municipal services provided by the Town, and that complaints and/or inquiries regarding the County's performance and the Fire Prevention Services delivered hereunder are appropriately addressed.

In performing the Fire Prevention Services within the Town pursuant to this Agreement, the County shall be an independent contractor for the Town, and not an employee, agent or servant of the Town. All persons engaged in the Fire Prevention Services performed by the County hereunder shall at all times, and in all places, be subject to the County's sole direction, supervision and control.

SECTION 3. REPRESENTATIVE AND CONTRACT MONITOR

The County representative and contract monitor during the performance of this Agreement shall be the County Fire Rescue Administrator, whose telephone number is (561) 616-7001. The Town representative and contract monitor during the performance of this Agreement shall be the Town Fire Chief, whose telephone number is (561) 844-3457 extension 115.

SECTION 4. EMPLOYEE FUNCTIONS

No employee of either party to this Agreement shall perform any function, or service which is not within the employee's scope of duties as defined or determined by the employee's employer.

SECTION 5. EMPLOYEE CLAIMS, BENEFITS, ETC.

No employee, officer, or agent of either party shall, in connection with this Agreement or the performance of services and functions hereunder, have a right to or claim any pension, workers' compensation, unemployment compensation, civil service, or other employee rights, privileges, or benefits granted by operation of law or otherwise except through and against the entity by whom they are employed. No employee of either party shall be deemed the employee of the other, for any purpose, during the performance of services hereunder.

SECTION 6. SERVICES TO BE PROVIDED

The County shall provide the Fire Prevention Services as follows:

(a) The County shall conduct existing and occupational license fire inspections on applicable buildings and structures located within the incorporated boundaries of the Town in accordance with the Florida Fire Prevention Code (as may be hereinafter referred to as the "Fire Code"), all as may be amended from time to time. The County intends that inspections in the Town shall take place on an annual basis. The County shall provide the Town with a completed inspection report within seven (7)

business days of each inspection; however, the County shall promptly notify the Town of any hazardous condition that presents an imminent danger as defined by the Fire Code.

(b) The County shall provide new construction plans review and new construction inspections. Not less than 90% of all plans submitted to the County shall be reviewed and returned to the Town within four (4) working days after receipt by the County.

SECTION 7. PAYMENTS

The County shall invoice the Town on a monthly basis for the Fire Prevention Services provided in accordance with the terms of this Agreement. Payment shall be due within thirty (30) days. Fees will be calculated in accordance with the County's fee schedule in effect at the time of service, which fee schedule may be amended by the County from time to time. The current County fee schedule is attached hereto for reference as **Exhibit A**.

The Town shall be responsible for payment for the Fire Prevention Services in accordance with this Agreement regardless of whether the Town collects payment from the entity that requested the Fire Prevention Services.

SECTION 8. NO ASSUMPTION OF LIABILITY; INSPECTABLE PROPERTIES

Neither party to this Agreement nor their respective officers or employees shall be deemed to have assumed any liability for the negligent or wrongful acts or omissions of the other. Further, nothing herein shall be construed as a waiver of sovereign immunity. The services provided by the County under this Agreement are provided as a contractual service to the Town. The Town shall remain the Authority Having Jurisdiction and shall remain responsible for Fire Code enforcement within the Town. The list of inspectable properties in the Town is attached as **Exhibit B** attached hereto. If inspectable properties are added or deleted, Town shall promptly provide County with an updated list.

SECTION 9. INSURANCE

Without waiving the right to sovereign immunity as provided by Section 768.28, Florida Statutes, the County acknowledges to be self-insured for General Liability and Automotive Liability under Florida's sovereign immunity statute with monetary waiver limits of \$200,000 Per Person and \$300,000 Per Occurrence; or such limits that may change and be set forth by the legislature.

The County acknowledges to be self-insured for Worker's Compensation & Employer's Liability insurance in accordance with Florida Statute, Chapter 440.

When requested, the County agrees to provide a Certificate of Insurance evidencing self-insurance and/or sovereign immunity status, which the Town agrees to recognize as acceptable for the above mentioned coverages.

SECTION 10. EFFECTIVE DATE AND TERM

This Agreement shall take effect retroactively from October 1, 2019, through September 30, 2022 unless sooner terminated as provided for in Section 11.

SECTION 11. NOTICE OF TERMINATION

This Agreement may be terminated (i) for any reason or for no reason by written mutual consent of both parties; or, (ii) by either party without cause upon ninety (90) days advance written notice to the other party of desire to terminate, and without any recourse or recovery against the terminating party due to such termination; or (iii) by either party with cause upon 30 days written notice to the other party.

SECTION 12. ASSIGNMENT OF RIGHTS

Neither party shall assign, transfer or convey, in whole or in part, its rights, duties, or obligations without the prior written consent of the other.

SECTION 13. MODIFICATION AND AMENDMENT

No modification, amendment, or alteration in the terms or conditions of this Agreement shall be effective unless contained in a written document executed with the same formality and equality of dignity herewith.

SECTION 14. NONDISCRIMINATION

The County is committed to assuring equal opportunity in the award of contracts and complies with all laws prohibiting discrimination. Pursuant to Palm Beach County Resolution R2017-1770, as may be amended, the Town warrants and represents that throughout the term of the Agreement, including any renewals thereof, if applicable, all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, familial status, sexual orientation, gender identity or expression, or genetic information. Failure to meet this requirement shall be considered default of the Agreement.

SECTION 15. ANNUAL APPROPRIATIONS

Each party's performance and obligations under this Agreement are contingent upon an annual budgetary appropriation by its respective governing body for the purposes hereunder.

SECTION 16. RECORDS

The County and the Town shall maintain all records relating to the Fire Prevention Services performed under this Agreement in accordance with Florida's public records law and until at least five

years after the expiration or termination of this Agreement; provided however that upon the expiration or termination of this Agreement, the County shall turn over to the Town all the County's technical records directly relating to the County's inspection and/or plan review services on applicable buildings and structures located within the incorporated boundaries of the Town. The Town shall then become the official custodian of these records. As custodian of these records, the Town shall maintain the records in accordance with Florida's public records law and until at least five years after expiration or termination of this Agreement. The County shall keep a copy of all such records for this same time period.

SECTION 17. RIGHT TO AUDIT

Each party, at its own expense, shall have the right to examine the other party's books, data, records and invoices directly or indirectly related to this Agreement upon reasonable notice, time and place.

SECTION 18. JOINT PREPARATION

The preparation of this Agreement has been a joint effort of the parties, and the resulting document shall not, solely or as a matter of judicial constraint, be construed more severely against one of the parties than the other.

SECTION 19. REMEDIES

This Agreement shall be construed by and governed by the laws of the State of Florida. Any and all legal action necessary to enforce the Agreement shall be held in a court of competent jurisdiction located in Palm Beach County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy and each and every remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

SECTION 20. NOTICE OF SUITS

Each party agrees to notify the other of any claim, or the initiation of any legal proceeding against it, which relates in any manner to the services provided under this Agreement. Each party will cooperate with the other in the defense of any suit or action arising out of, or related to, the services rendered under this Agreement.

SECTION 21. NOTICES

All written notices required under this Agreement shall be sent by certified mail, return receipt requested, and if sent to the County shall be mailed to:

Palm Beach County Fire Rescue
Fire Rescue Administrator
405 Pike Road
West Palm Beach, FL 33411

and if sent to the Town shall be mailed to:

Town of Palm Beach Shores Fire Department
Fire Chief
247 Edwards Road
Palm Beach Shores, FL 33404

Each party may change its address upon notice to the other.

SECTION 22. CAPTIONS

The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.

SECTION 23. FILING

A copy of this Agreement shall be filed with the Clerk of the Circuit Court in and for Palm Beach County.

SECTION 24. DELEGATION OF DUTY

Nothing contained herein shall be deemed to authorize the delegation of the constitutional or statutory duties of State, County, or Town officers.

SECTION 25. SEVERABILITY

In the event that any section, paragraph, sentence, clause, or provision hereof is held invalid by a court of competent jurisdiction, such holding shall not affect the remaining portions of this Agreement and the same shall remain in full force and effect.

SECTION 26. SURVIVABILITY

Any provision of this Agreement that is of a continuing nature, or which by its language or nature imposes an obligation or right that extends beyond the term of this Agreement, shall survive the expiration or earlier termination of this Agreement.

SECTION 27. CONFLICT RESOLUTION

Any dispute or conflict between the parties that arises from the provision of the Fire Prevention Services under this Agreement shall be presented in writing to respective Contract Monitors. The Contract

Monitors shall then meet to discuss the disputed issues and attempt in good faith to resolve the dispute or conflict prior to either party initiating the intergovernmental conflict resolution process provided for by Chapter 164, Florida Statutes.

SECTION 28. NO THIRD PARTY BENEFICIARY

No provision of this Agreement is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Agreement, including but not limited to any citizens or employees of the County and/or Town.

SECTION 29. FORCE MAJEURE

County shall not be deemed in default or breach of this Agreement to the extent it is unable to perform, or to timely perform, due to an event of *Force Majeure*. For the purpose of this Agreement, *Force Majeure* shall mean and include any act of God, including severe weather conditions or impending severe weather conditions, accident, fire, lockout, strike or other labor dispute, riot or civil commotion, act of a public enemy, failure of transportation facilities, enactment, rule order or act of government or governmental instrumentality (whether domestic or international and whether federal, state or local, or the international equivalent thereof), failure of technical facilities, or any other cause of any nature whatsoever beyond the control of the County which was not avoidable in the exercise of reasonable care and foresight. Further, the Town specifically acknowledges that the County shall have no liability whatsoever for any damages or injuries due to a *Force Majeure*.

SECTION 30. WAIVER OF PERFORMANCE

Failure(s) to insist on strict performance of any covenant, condition, or provision of this Agreement by a party, its successors and assigns, shall not be deemed a waiver of any of its rights or remedies, nor shall it relieve the other party from performing any subsequent obligations strictly in accordance with the terms of this Agreement. No waiver shall be effective unless in writing and signed by the party against whom enforcement is sought. Such waiver shall be limited to provisions of this Agreement specifically referred to therein and shall not be deemed a waiver of any other provision. No waiver shall constitute a continuing waiver unless the writing states otherwise.

SECTION 31. ENTIRETY OF AGREEMENT

This Agreement represents the entire understanding of the parties and supersedes all other negotiations, representations, or agreements, either written or oral, relating to this Agreement. This Agreement may not be assigned by the Town without the County's prior written consent.

SECTION 32. OFFICE OF THE INSPECTOR GENERAL

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. To the extent permitted by law, the Inspector General's authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of the Town, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud.

Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

[Remainder of page left blank intentionally]

IN WITNESS WHEREOF, the undersigned parties have caused these presents to be signed by their duly authorized officers on the day and year first written above.

ATTEST:
SHARON R. BOCK,
Clerk & Comptroller

**PALM BEACH COUNTY, FLORIDA BY ITS
BOARD OF COUNTY COMMISSIONERS**

By: _____
Deputy Clerk

By: _____
Dave Kerner, Mayor

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY**

**APPROVED AS TO TERMS AND
CONDITIONS**

By: _____
County Attorney

By: _____
Fire Rescue Administrator

ATTEST:

TOWN OF PALM BEACH SHORES

By: _____
Town Clerk

By: _____
Myra Koutzen, Mayor

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY**

By: _____
Town Attorney

Date: _____

PALM BEACH COUNTY FIRE-RESCUE
FEE SCHEDULE

I. Plan Review Fees.

A. The following formula, which is based on the valuation of the proposed work, shall be used to determine plans review fees.

\$0.00 up to \$10,000	Charge 1% total valuation of \$10,000 work. With a minimum of \$100.
\$10,001 to \$300,000	Charge \$100 for the first \$10,000 and then charge .5% of the balance of the value.
\$300,001 to \$600,000	Charge \$1,550 for the first \$300,000 and then charge .25% of the balance of the value.
\$600,001 to \$1,000,000	Charge \$2,300 for the first \$600,000 and then charge .125% of the balance of the value.
\$1,000,001 and up	Charge \$2,800 for the first one million and then charge .1% of the balance of the value.

B. Set forth below are examples of valuations and estimated correlating fees.

ESTIMATED VALUATION ;/’	PLAN REVIEW FEES
10,000 and under	100.00
100,000.00	550.00
200,000.00	1050.00
300,000.00	1550.00
400,000.00	1800.00
500,000.00	2050.00
600,000.00	2300.00
700,000.00	2425.00
800,000.00	2550.00
900,000.00	2675.00
1,000,000.00	2800.00

1,100,000.00	2900.00
1,200,000.00	3000.00
2,000,000.00	3800.00
2,100,000.00	3900.00

C. *Design Review.* A fee of two hundred fifty (\$250.00) dollars or five (\$5.00) dollars per page (whichever is greater) will be charged for design review of drawing or specification. This amount shall be paid in advance and may not be refunded.

D. *Civil Drawings.* A fee of five hundred (\$500.00) dollars will be charged for the plan review of all civil drawings, inspection, and acceptance testing of the hydrant(s).

E. *Water Flow Tests.* A fee of three hundred (\$300.00) dollars shall be paid for all flow tests performed by Palm Beach County Fire-Rescue on wet hydrants. A fee of one hundred fifty (\$150.00) dollars shall be paid for all flow tests performed by Palm Beach County Fire-Rescue on dry hydrants.

F. *Plan Revisions.* The following fees shall apply to the various revisions and related services:

1) Pre-Permit Minor Revision:	No charge.
2) Pre-Permit Major Revision:	10% of the original fee.
3) Post-Permit Revision:	\$10.00 per page, with a minimum fee of \$20.00, except when value increases (then see schedule).
4) Restamp:	\$2.50 per page with a minimum fee of \$10.00.
5) Invalid Permits:	30% of the original fee. If construction has commenced, payment of a fee for the remaining construction is based on the original schedule.

G. *Completion Agreement Fees.* A fee of two hundred fifty (\$250.00) dollars will be assessed for each incomplete code item at the time of the execution of the completion agreement.

H. *Expedited Plan Review Request.* An applicant may submit a written request for an expedited plan review. The request must state the need for the expedited review (i.e. potential employee layoff, financial hardship, time constraints) and the AHJ or his designee shall have the sole authority to approve or deny the request, subject to the availability of personnel. The plan review will be done outside of normal working hours at a rate of \$125.00 per hour with a three (3) hour minimum.

- I. *After Hours Inspection.* An applicant may submit a written request for after hour's inspections. The request must state the need. The AHJ or his designee shall have the sole authority to approve the request, subject to the availability of personnel. The inspections done outside of normal working hours will be charged a rate of \$125.00 per hour with a three (3) hour minimum.
- J. *Annual Facility Plan Review Fee.* A fee of \$1,500.00 will be charged for the annual facility plan review approval.

II. Inspection Fees.

The schedule for inspections, per building, based on fixed property use, shall be as follows; however, fees will not be imposed for Existing Inspections that are conducted within six (6) months following an Occupational Licensing Inspection.

A. ASSEMBLY	
50—299 occupant load	110.00
300—1,000 occupant load	150.00
1,001—5,000 occupant load	200.00
5,001 and over occupant load	250.00
B. EDUCATIONAL SCHOOLS OR DAY CARE:	
0—10,000 sq. ft.	50.00
10,001—20,000 sq. ft.	75.00
20,001—50,000 sq. ft.	150.00
50,001—100,000 sq. ft.	250.00
100,001—200,000 sq. ft.	300.00
200,001 and over	350.00
C. HEALTH CARE, HOSPITAL, NURSING HOME, AMBULATORY HEALTH CARE, ETC.	
5,000 sq. ft. and under	50.00
5,001—15,000 sq. ft.	100.00
15,001—30,000 sq. ft.	150.00
30,001—100,000 sq. ft.	200.00
100,001—200,000 sq. ft.	250.00
200,001—500,000 sq. ft.	300.00
500,001 and over	350.00

D. RESIDENTIAL BOARD AND CARE:	
5,000 sq. ft and under	75.00
5,001—15,000 sq. ft	100.00
15,001—30,000 sq. ft.	150.00
30,001—100,000 sq. ft.	200.00
100,001—200,000 sq. ft.	250.00
200,001—500,000 sq. ft.	300.00
500,001 and over	350.00
E. DETENTION/CORRECTIONAL:	
5,001—15,000 sq. ft.	100.00
15,001—30,000 sq. ft.	150.00
30,001—100,000 sq. ft.	200.00
100,001—200,000 sq. ft.	250.00
200,001—500,000 sq. ft.	300.00
500,001 and over	350.00
F. LODGING/ROOMING HOUSES/HOTEL/DORMITORIES:	
0—16 units	55.00
17—100 units	75.00
101—500 units/rooms	150.00
501 and over	200.00
G. MERCANTILE, BUSINESS AND STORAGE:	
5,000 sq. ft. and under	50.00
5,001—15,000 sq. ft.	75.00
15,001—30,000 sq. ft.	100.00
30,001—100,000 sq. ft.	125.00
100,001—200,000 sq. ft.	150.00
200,001—500,000 sq. ft.	175.00
500,001 and over	200.00

H. INDUSTRIAL/MANUFACTURING:	
15,000 sq. ft. and under	65.00
15,001—30,000	150.00
30,001—100,000 sq. ft.	175.00
100,001—200,000 sq. ft.	200.00
200,001—500,000 sq. ft.	250.00
500,001 and over	300.00
I. TEMPORARY STRUCTURES:	
All	50.00
J. COMMERCIAL LP GAS FACILITIES:	
All	55.00
K. OCCUPATIONAL LICENSING INSPECTIONS:	
All Residential	50.00
All Commercial	75.00
L. HAZARDOUS MATERIALS FACILITIES:	
5,000 sq. ft and under	75.00
5,001—15,000 sq. ft.	125.00
15,001—30,000 sq. ft.	175.00
30,001—100,000 sq. ft.	250.00
100,001—200,000 sq. ft.	300.00
200,001—500,000 sq. ft.	350.00
500,001 and over	400.00
M. OUTSIDE STORAGE OF FOREST PRODUCTS	
0—5 acres	50.00
Greater than 5—10 acres	100.00
Greater than 10 +	150.00
N. WHOLESALE FIREWORKS	50.00
O. FLAME EFFECT BEFORE AN AUDIENCE	100.00
P. USE OF PYROTECHNICS BEFORE A PROXIMATE AUDIENCE	200.00

Q. PUBLIC DISPLAY OF FIREWORKS/OUTDOOR	
ONE HOUR	500.00
OVER ONE HOUR	400.00 hr
R. MULTI-FAMILY RESIDENTIAL PROPERTIES WITH FIRE PROTECTION SYSTEMS	
3—25 units	25.00
26—50 units	50.00
51—100 units	75.00
101 and up	100.00
High rise	200.00

III. Reinspections.

- a. New Construction and Occupational Licensing Inspections - There shall be a fifty (\$50.00) dollar fee for reinspections which require an additional, third trip to a building or job site by a fire inspector. The fee will be increased \$50.00 for each additional inspection for the same violation that is not corrected.
- b. Existing Inspections - A fifty (\$50.00) dollar fee may be assessed for the third reinspection and for each subsequent reinspection done in accordance with Table 1.3.8, if the inspector, within reasonable discretion, determines that reasonable progress has not been made.

Addr	Street	Parcel/Tax ID	Occ. Name	Units	Suite	Prop. Use Type
100	BAMBOO Road	54-43-42-27-04-000-3780	ATLANTIC SHORES	8	SHELL	429 - Multifamily Palm Beach Shores
101	BAMBOO Road	54-43-42-27-04-000-3790	HOLIDAY HOUSE	5	SHELL	429 - Multifamily Palm Beach Shores
106	BAMBOO Road	54-43-42-27-04-000-3770	SEASCAPE APARTMENTS	8	SHELL	429 - Multifamily Palm Beach Shores
112	BAMBOO Road	54-43-42-27-04-000-3750	SEASCAPE APARTMENTS	6	MIDDLE BLDG - 6 APTS	429 - Multifamily Palm Beach Shores
112	BAMBOO Road	54-43-42-27-04-000-3750	SEASCAPE APARTMENTS	2	WEST BLDG - DUPLEX	429 - Multifamily Palm Beach Shores
112	BAMBOO Road	54-43-42-27-04-000-3750	SEASCAPE APARTMENTS	4	EAST BLDG - QUADPLEX	429 - Multifamily Palm Beach Shores
115	BAMBOO Road	54-43-42-27-62-000-1050	OCEANVIEW CONDOMINIUMS	16	SHELL	429 - Multifamily Palm Beach Shores
124	BAMBOO Road	54-43-42-27-04-000-3730	SEASCAPE APARTMENTS	6	BLDG 2	429 - Multifamily Palm Beach Shores
124	BAMBOO Road	54-43-42-27-04-000-3730	SEASCAPE APARTMENTS	5	BLDG 1	429 - Multifamily Palm Beach Shores
135	BAMBOO Road	54-43-42-27-04-000-3800	SEASCAPE APARTMENTS	5	BLDG 2	429 - Multifamily Palm Beach Shores
135	BAMBOO Road	54-43-42-27-04-000-3800	SEASCAPE APARTMENTS	8	BLDG 1	429 - Multifamily Palm Beach Shores
200	BAMBOO Road	54-43-42-27-04-000-3720	SEASCAPE APARTMENTS	6	SHELL	429 - Multifamily Palm Beach Shores
231	BAMBOO Road	54-43-42-27-04-000-3910	FOUNTAINVIEW	4	SHELL	429 - Multifamily Palm Beach Shores
300	BAMBOO Road	54-43-42-27-04-000-3661	BAMBOO APARTMENTS	4	SHELL	429 - Multifamily Palm Beach Shores
337	BAMBOO Road	54-43-42-27-04-000-3980	SEASCAPE APARTMENTS	6	SHELL	429 - Multifamily Palm Beach Shores
343	BAMBOO Road	54-43-42-27-04-000-3990	JAMES APARTMENTS/THE SHORES	4	SHELL	429 - Multifamily Palm Beach Shores
100	BLOSSOM Lane	54-43-42-27-04-000-2940	SEASIDE / BEHAVIORAL HEALTH	11	SHELL 1	322 - Alcohol or substance abuse recovery center
101	BLOSSOM Lane	54-43-42-27-04-000-2960	SUNSHINE SHORES APARTMENTS	8	BLDG 1	429 - Multifamily Palm Beach Shores
101	BLOSSOM Lane	54-43-42-27-04-000-2960	SUNSHINE SHORES APARTMENTS	6	BLDG 2	429 - Multifamily Palm Beach Shores
106	BLOSSOM Lane	54-43-42-27-04-000-2940	SEASIDE / BEHAVIORAL HEALTH	0	SHELL 2	322 - Alcohol or substance abuse recovery center
111	BLOSSOM Lane	54-43-42-27-04-000-2980	BEACHWALK APTS	4	SHELL	429 - Multifamily Palm Beach Shores
112	BLOSSOM Lane	54-43-42-27-04-000-2930	THE VIRGINIAN	4	SHELL	429 - Multifamily Palm Beach Shores
100	BRAVADO Lane	54-43-42-35-02-000-0010	BEACH HOUSE CONDO 2	8	SHELL	429 - Multifamily Palm Beach Shores
101	BRAVADO Lane	54-43-42-27-04-000-0880	BRAVADO APARTMENTS	4	SHELL	429 - Multifamily Palm Beach Shores
107	BRAVADO Lane	54-43-42-35-03-000-0010	WILSON CONDO APARTMENTS	6	SHELL	429 - Multifamily Palm Beach Shores
108	BRAVADO Lane	54-43-42-35-01-000-0010	BEACH HOUSE CONDO 1	8	SHELL	429 - Multifamily Palm Beach Shores
112	BRAVADO Lane	54-43-42-35-11-000-0030	BRAVADO OCEAN CONDO	4	SHELL	429 - Multifamily Palm Beach Shores
115	BRAVADO Lane	54-43-42-27-04-000-0900	LA MER	5	SHELL	429 - Multifamily Palm Beach Shores
100	CASCADE Lane	54-43-42-27-04-000-2530	CASCADES I, LLC	11	SHELL	429 - Multifamily Palm Beach Shores
101	CASCADE Lane	54-43-42-27-04-000-2500	SEASIDE/BEHAVIORAL HEALTH	3		322 - Alcohol or substance abuse recovery center
110	CASCADE Lane	54-43-42-27-04-000-2520	PALM BEACH COTTAGES 1	4	SHELL	429 - Multifamily Palm Beach Shores
111	CASCADE Lane	54-43-42-27-04-000-2550	CUNNINGHAM APTS	4	SHELL	429 - Multifamily Palm Beach Shores
114	CASCADE Lane	54-43-42-27-52-000-0010	SEA ISLE OF PALM BEACH SHORES	4	SHELL	429 - Multifamily Palm Beach Shores
115	CASCADE Lane	54-43-42-27-04-000-2560	CARR APTS	4	SHELL	429 - Multifamily Palm Beach Shores
100	CLAREMONT Lane	54-43-42-27-04-000-1290	CLAREMONT APTS	10	SHELL	429 - Multifamily Palm Beach Shores
107	CLAREMONT Lane	54-43-42-35-06-000-0030	VILLA BOUF CONDOS	4	SHELL	429 - Multifamily Palm Beach Shores
108	CLAREMONT Lane	54-43-42-27-04-000-1280	CLAREMONT APTS	8	SHELL	429 - Multifamily Palm Beach Shores
112	CLAREMONT Lane	54-43-42-27-04-000-1270	ICKACK APTS	4	SHELL	429 - Multifamily Palm Beach Shores
115	CLAREMONT Lane	54-43-42-35-10-000-0040	CLAREMONT PLACE	5	SHELL	429 - Multifamily Palm Beach Shores
107	EDWARDS Lane	54-43-42-27-04-000-2130	ZIER APTS	6	SHELL	429 - Multifamily Palm Beach Shores
112	EDWARDS Lane	54-43-42-27-43-000-2010	EDWARDIAN CONDO	4	SHELL	429 - Multifamily Palm Beach Shores
113	EDWARDS Lane	54-43-42-27-04-000-2100	BEACHSIDE APTS	6	SHELL	429 - Multifamily Palm Beach Shores
247	EDWARDS Lane	54-43-42-27-04-000-6500	PALM BEACH SHORES FIRE DEPT	0		888 - Fire station
247	EDWARDS Lane	54-43-42-27-04-000-6500	PALM BEACH SHORES PUBLIC SAFETY BLDG	0		888 - Fire station
247	EDWARDS Lane	54-43-42-27-04-000-6500	PALM BEACH SHORES TOWN HALL	0		599 - Business office
90	EDWARDS Lane	54-43-42-27-04-000-6500	PALM BEACH SHORES COMMUNITY CENTER	0		142 - Clubhouse
101	INLET Way	54-43-42-27-04-000-0010	OCEAN INLET APARTMENTS	4	SHELL	429 - Multifamily Palm Beach Shores
106	INLET Way	54-43-42-35-15-003-1050	OCEAN 18	18		429 - Multifamily Palm Beach Shores
107	INLET Way	54-43-42-35-07-000-0040	OCEAN MIST	4	SHELL	429 - Multifamily Palm Beach Shores

Addr	Street	Parcel/Tax ID	Occ. Name	Units	Suite	Prop. Use Type
115	INLET Way	54-43-42-35-13-001-0000	CHANNEL HOUSE	24	SHELL	429 - Multifamily Palm Beach Shores
120	INLET Way	54-43-42-35-14-001-0036	INLET BEACH CLUB EAST	42	SHELL	429 - Multifamily Palm Beach Shores
125	INLET Way	54-43-42-27-04-000-0000	TAHITI ON THE INLET	12	SHELL	429 - Multifamily Palm Beach Shores
140	INLET Way	54-43-42-34-19-002-0024	INLET BEACH CLUB WEST	42	SHELL	429 - Multifamily Palm Beach Shores
143	INLET Way	54-43-42-27-04-000-0080	VILLA DE COSTA	5	SHELL	429 - Multifamily Palm Beach Shores
150	INLET Way	54-43-42-27-04-000-5800	AMECHE - SOUTHWIND APARTMENTS	4	SHELL	429 - Multifamily Palm Beach Shores
201	INLET Way	54-43-42-27-04-000-0090	LA DORAL	10	SHELL	429 - Multifamily Palm Beach Shores
206	INLET Way	54-43-42-27-04-000-5810	PORTSIDE ON THE INLET	10	SHELL	429 - Multifamily Palm Beach Shores
214	INLET Way	54-43-42-34-17-000-1010	SUN HARBOR	14	SHELL	429 - Multifamily Palm Beach Shores
220	INLET Way	54-43-42-27-04-000-5790	ZEPHYR	9	SHELL	429 - Multifamily Palm Beach Shores
224	INLET Way	54-43-42-27-04-000-5700	224 INLET WAY, LLC	5		429 - Multifamily Palm Beach Shores
237	INLET Way	54-43-42-27-04-000-0150	TOWN & BEACH APARTMENTS	10	SHELL	429 - Multifamily Palm Beach Shores
300	INLET Way	54-43-42-34-13-000-0010	SEASCAPE OF PBS CONDO BLD B (REAR)	6	SHELL	429 - Multifamily Palm Beach Shores
300	INLET Way	54-43-42-34-13-000-0010	SEASCAPE OF PBS CONDO BLDG A	5	SHELL	429 - Multifamily Palm Beach Shores
308	INLET Way	54-43-42-34-12-000-0000	WHISPERING WATERS	4	SHELL	429 - Multifamily Palm Beach Shores
311	INLET Way	54-43-42-27-04-000-0160	INLET REEF MOTEL/APARTMENTS	14	SHELL	439 - Boarding/rooming house, residential hotels
314	INLET Way	54-43-42-34-20-000-1010	INLET POINTE CONDOMINIUM	9	SHELL	429 - Multifamily Palm Beach Shores
318	INLET Way	54-43-42-34-16-000-0000	INLET VIEW	4	SHELL	429 - Multifamily Palm Beach Shores
320	INLET Way	54-43-42-34-15-000-0010	THE ROMAINE	10	SHELL	429 - Multifamily Palm Beach Shores
333	INLET Way	54-43-42-27-04-000-0210	BARTNICK APARTMENTS	3	SHELL	429 - Multifamily Palm Beach Shores
340	INLET Way	54-43-42-34-18-000-0010	THE ANCHORAGE	17	SHELL	429 - Multifamily Palm Beach Shores
142	LAKE Drive	54-43-42-27-41-000-0010	BUCCANEER	18	SHELL	439 - Boarding/rooming house, residential hotels
142	LAKE Drive	54-43-42-27-41-000-0010	BUCCANEER DOCKS	0	DOCKS	898 - Dock, marina, pier, wharf
142	LAKE Drive	54-43-42-27-41-000-0010	BUCCANEER LOUNGE	0	LOUNGE	162 - Bar or nightclub
176	LAKE Drive	54-43-42-27-04-000-5362	CANNONSPORT CONDOMINIUMS	6		429 - Multifamily Palm Beach Shores
178	LAKE Drive	54-43-42-27-04-000-5362	CANNONSPORT	6		429 - Multifamily Palm Beach Shores
180	LAKE Drive	54-43-42-27-04-000-5362	CANNONSPORT	12		429 - Multifamily Palm Beach Shores
182	LAKE Drive	54-43-42-27-04-000-5362	CANNONSPORT	6		429 - Multifamily Palm Beach Shores
184	LAKE Drive	54-43-42-27-04-000-5362	CANNONSPORT	6		429 - Multifamily Palm Beach Shores
184	LAKE Drive	54-43-42-27-04-000-5362	CANNONSPORT STORES - MARINA	0	SHELL	599 - Business office - Annual
220	LAKE Drive	54-43-42-27-51-000-1010	CAPTAINS WALK	18	SHELL	429 - Multifamily Palm Beach Shores
66	LAKE Drive	54-43-42-27-04-000-5500	SAILFISH SOUTH	11		449 - Hotel/motel, commercial
72	LAKE Drive	54-43-42-27-04-000-5580	SAILFISH NORTH	9	SHELL	449 - Hotel/motel, commercial
98	LAKE Drive	54-43-42-27-04-000-5500	SAILFISH MARINA	0	REST/LOUNGE	161 - Restaurant or cafeteria - Annual
98	LAKE Drive	54-43-42-27-04-000-5500	SAILFISH MARINA	0	STORE	581 - Department or discount store
98	LAKE Drive	54-43-42-27-04-000-5500	SAILFISH MARINA AND DOCKS	0	DOCKS	898 - Dock, marina, pier, wharf
98	LAKE Drive	54-43-42-27-04-000-5500	TIKI BAR	0	TIKI HUT	926 - Outbuilding, protective shelter
100	LINDA Lane	54-43-42-27-04-000-0400	TULLY APARTMENTS	5		429 - Multifamily Palm Beach Shores
101	LINDA Lane	54-43-42-27-04-000-0400	INLET APTS	7	SHELL	429 - Multifamily Palm Beach Shores
106	LINDA Lane	54-43-42-35-05-000-0010	SHORE PLACE CONDO	4	SHELL	429 - Multifamily Palm Beach Shores
112	LINDA Lane	54-43-42-35-04-000-0010	SHORE WALK CONDOS	4	SHELL	429 - Multifamily Palm Beach Shores
115	LINDA Lane	54-43-42-27-04-000-0470	SHIRLEY APARTMENTS	4	SHELL	429 - Multifamily Palm Beach Shores
118	LINDA Lane	54-43-42-35-09-000-0010	SINGER ISLAND PALMS CONDO	4	SHELL	429 - Multifamily Palm Beach Shores
121	LINDA Lane	54-43-42-27-04-000-0480	ISLAND HOUSE	4	SHELL	429 - Multifamily Palm Beach Shores
123	OCEAN Avenue	54-43-42-27-04-000-6160	SEA SPRAY	50	SHELL	449 - Hotel/motel, commercial
123	OCEAN Avenue	54-43-42-27-04-000-6160	TOP OF SEA	117	PH	161 - Restaurant or cafeteria - Annual
125	OCEAN Avenue	54-43-42-27-08-000-1000	MAYAN TOWERS SOUTH	87	SHELL	429 - Multifamily Palm Beach Shores
145	OCEAN Avenue	54-43-42-27-18-000-2010	THE ATRIUM AT PALM BEACH SHORES	140	SHELL	429 - Multifamily Palm Beach Shores
145	OCEAN Avenue	54-43-42-27-18-000-2010	THE ATRIUM AT PALM BEACH SHORES CLUBHOUSE	0		142 - Clubhouse

Addr	Street	Parcel/Tax ID	Occ. Name	Units	Suite	Prop. Use Type
155	OCEAN Avenue	54-43-42-27-04-000-6200	DOLCE VITA	35	SHELL	429 - Multifamily Palm Beach Shores
165	OCEAN Avenue	54-43-42-26-08-000-0000	SAND DUNE RESORT CONDO	15	SHELL	449 - Hotel/motel, commercial
181	OCEAN Avenue	54-43-42-26-12-001-0000	PALM BEACH SHORES RESORT	257	SHELL	449 - Hotel/motel, commercial
181	OCEAN Avenue	54-43-42-26-12-001-0000	PB SHORES RESORT REST/LOUNGE	0	LOUNGE	161 - Restaurant or cafeteria - Annual
181	OCEAN Avenue	54-43-42-26-12-001-0000	SINGER ISLAND BEACH CO	0	STORE	529 - Textile, wearing apparel sales
31	OCEAN Avenue	54-43-42-26-13-005-0000	MARRIOTT OCEAN RESORT-KINGFISH	175	SHELL	449 - Hotel/motel, commercial
33	OCEAN Avenue	54-43-42-35-12-000-1010	PALM BEACH SHORES APARTMENTS	63	SHELL	429 - Multifamily Palm Beach Shores
41	OCEAN Avenue	54-43-42-26-13-001-0000	MARRIOTT OCEAN POINTE-POMPANO	147	SHELL	449 - Hotel/motel, commercial
51	OCEAN Avenue	54-42-42-27-04-000-6051	MARRIOTT OCEAN POINTE-COBIA	147	SHELL	449 - Hotel/motel, commercial
61	OCEAN Avenue	54-43-42-27-04-000-6061	MARRIOTT OCEAN-DOLPHIN	147	SHELL	449 - Hotel/motel, commercial
71	OCEAN Avenue	54-43-42-27-04-000-6071	MARRIOTT RESORT- WELCOME CENTER	0	SHELL	599 - Business office
71	OCEAN Avenue	54-43-42-27-04-000-6071	ON THE ROCKS TIKI BAR & GRILL	0		162 - Bar or nightclub
81	OCEAN Avenue	54-43-42-27-04-000-6081	MARRIOTT OCEAN POINTE-SAILFISH	147	SHELL	449 - Hotel/motel, commercial
2301	PARK Avenue	54-43-42-27-04-000-3900	PALM BEACH COTTAGES 2	3	SHELL	429 - Multifamily Palm Beach Shores
2303	PARK Avenue	54-43-42-27-04-000-4071	STRAUSSER ENTERPRISES INC.	4	2UN	429 - Multifamily Palm Beach Shores
2308	PARK Avenue	54-43-42-27-04-000-4081	ACKERMAN APTS	4	SHELL	429 - Multifamily Palm Beach Shores
100	SANDAL Lane	54-43-42-27-04-000-3360	SANDAL APTS #1	4		429 - Multifamily Palm Beach Shores
100	SANDAL Lane	54-43-42-27-04-000-3360	SANDAL APTS #2	5		429 - Multifamily Palm Beach Shores
101	SANDAL Lane	54-43-42-27-04-000-3380	SMITH APARTMENTS	3	SHELL	429 - Multifamily Palm Beach Shores
107	SANDAL Lane	54-43-42-27-04-000-3300	RAMONAS APARTMENTS	5	SHELL	429 - Multifamily Palm Beach Shores
112	SANDAL Lane	54-43-42-27-04-000-3300	PALM BEACH SUITES	4	SHELL	429 - Multifamily Palm Beach Shores
115	SANDAL Lane	54-43-42-27-04-000-3400	PT APARTMENTS	5	SHELL	429 - Multifamily Palm Beach Shores
101	TACOMA Lane	54-43-42-27-04-000-1700	TACOMA - 101 APARTMENTS	6	SHELL	429 - Multifamily Palm Beach Shores
106	TACOMA Lane	54-43-42-27-04-000-1680	PARKER APARTMENTS	4	SHELL	429 - Multifamily Palm Beach Shores
107	TACOMA Lane	54-43-42-27-04-000-1700	TACOMA - 107 APARTMENTS	6	SHELL	429 - Multifamily Palm Beach Shores
112	TACOMA Lane	54-43-42-27-04-000-1670	MAINTECK LP	4	SHELL	429 - Multifamily Palm Beach Shores
115	TACOMA Lane	54-43-42-27-04-000-1720	MILLER APARTMENTS	4	SHELL	429 - Multifamily Palm Beach Shores

The American Flood Coalition is a nonpartisan group of political, military, business, and local leaders that have come together to drive adaptation to the reality of higher seas, stronger storms, and more frequent flooding. The coalition seeks to advance national solutions that support flood-affected communities and protect our nation's residents, economy, and military installations.

Our mission

Protecting communities that are vulnerable to flooding and sea level rise is a national issue that must be met with national solutions—it is vitally important to our country's citizen well-being, economic strength, and security.

What we advocate

The American Flood Coalition advocates for national solutions to proactively address flooding and sea level rise. We support policies that strengthen our economy, invest in our cities and towns, and safeguard our national security.

Economy

Invest in infrastructure and natural solutions that boost the economy and protect property values

Our national economy relies on our highways, ports, and other essential infrastructure, much of which is at risk from riverine, coastal, and flash flooding, as well as sea level rise. The American Flood Coalition supports dedicated funding and incentives for resilience that will help prevent flood damage, ensure property values and coastal tourism remain strong, and spur innovation and job creation.

The construction of new infrastructure will create local employment opportunities that cannot be outsourced, bringing more jobs to the community. As our communities adapt to flooding and sea level rise, we'll also be able to build new businesses and innovation that we can export to others around the globe.

Investing \$100M in water infrastructure creates an estimated 1500+ jobs in the local community¹

Policies

- Support communities investing in adaptation through dedicated federal funding and incentives, such as adaptation trust funds, revolving loan funds, and tax breaks

- Increase innovation grants for research into flood mitigation technology
- Facilitate the exchange of best practices among flood-affected communities
- Broaden available financing methods for flood infrastructure projects in ways that engage the private sector, such as public-private partnerships and low-interest debt financing

1. Value of Water Campaign The Economic Benefits of Investing in Water Infrastructure. 2017

Communities

Use smart planning to keep communities safe and save taxpayer dollars

Investing in resilience can save taxpayer dollars and untold heartache for affected communities, but to plan smart our communities need accurate information and policies that empower them to act. As a first step, the Federal Emergency Management Agency (FEMA) should upgrade its flood maps, 15% of which reflect information from the 1970s and 1980s, and none of which include future sea level rise.

Once communities understand their risk, they need federal funding for smart investments. We need to dramatically increase FEMA's pre-disaster mitigation funding, which currently makes up less than 1% of its budget. Communities should also be empowered with the flexibility to invest in living shorelines and other natural infrastructure solutions by making the planning and permitting process more efficient.

\$1 spent on pre-disaster mitigation **saves \$4-7** in disaster relief²

Policies

- Increase pre-disaster mitigation funding across agencies
- Adopt federal minimum flood standards across all major federal programs
- Update FEMA flood maps to reflect current data and include sea level rise projections
- Support efficient planning and permitting for living shorelines, including working with the Army Corps to expand the new living shoreline permit category

2. Institute of Building Sciences, Natural Hazard Mitigation Saves: 2017 Interim Report. December 2017



How to jump start resilience for CITY COUNCIL MEMBERS and COMMISSIONERS

ITEM 9b1
1 27 2020

City council members and commissioners play an important role in building community resilience. They can signal to the public that sea level rise and flooding are a priority, instruct staff to plan and execute resilience initiatives, and serve as informed leaders who champion the issue.

Flood management professionals survey results:

Across 350 municipalities in 48 states:



This guide provides 5 tangible actions that city council members and commissioners can take to jump start community resilience over the next 6-12 months.

- ☒ **Commit publicly to addressing sea level rise and flooding in your community.** Council members can do this via press release, public event, op-ed, or other outlet.
- ☒ **Hold a town hall on the topic.** Host a town hall or roundtable for citizens to learn more and discuss sea level rise and flooding, with experts. Be sure to do the following:
 - ▶ Set clear meeting goals and agenda, and distribute to participants.
 - ▶ Choose a moderator who understands the topic and can keep the conversation focused. Ask experts and local academics to be panelists. Neutral, credible speakers are key.
 - ▶ Ensure that the event is accessible by choosing a convenient date, time, and location and consider enabling online participation, using translators, and more.
 - ▶ Prep speakers beforehand and delegate day-of logistics.
 - ▶ Follow up by posting meeting notes online and communicating about next steps.
- ☒ **Identify all policies and plans impacted by sea level rise and flooding.** Instruct staff to review policies and plans, identifying which should include sea level rise projections.
- ☒ **Implement a consistent sea level rise projection.** Instruct staff to adopt consistent sea level rise planning projections across all master plans. Relevant plans include the Comprehensive Plan, Transportation Master Plan, and more.
- ☒ **Put sea level rise at the forefront of capital planning.** Because the capital improvement plan identifies, categorizes, and allocates budget for capital improvement projects in the near- to medium-term, it should consider current and future flooding. Ask whether sea levels have been taken into account for new construction elevations. Work with local experts to identify other questions and concerns to raise during this process.

Beaufort	Beaufort County, South Carolina
Cape Canaveral	Brevard County, Florida
Cocoa Beach	Brevard County, Florida
Coconut Creek	Broward County, Florida
Cooper City	Broward County, Florida
Coral Springs	Broward County, Florida
Davie	Broward County, Florida
Fort Lauderdale	Broward County, Florida
Hallandale Beach	Broward County, Florida
Hillsboro Beach	Broward County, Florida
Hollywood	Broward County, Florida
Lauderdale-By-The-Sea	Broward County, Florida
Parkland	Broward County, Florida
Pompano Beach	Broward County, Florida
Sunrise	Broward County, Florida
Charleston	Charleston County, South Carolina
Folly Beach	Charleston County, South Carolina
Punta Gorda	Charlotte County, Florida
Crystal River	Citrus County, Florida
Atlantic Beach	Duval County, Florida
Neptune Beach	Duval County, Florida
Flagler Beach	Flagler County, Florida
Broward County	Florida
Hampton	Independent City, Virginia
Norfolk	Independent City, Virginia
Virginia Beach	Independent city, Virginia
Bonita Springs	Lee County, Florida
Stuart	Martin County, Florida
Aventura	Miami-Dade County, Florida
Bal Harbour	Miami-Dade County, Florida
Bay Harbor Islands	Miami-Dade County, Florida

Coral Gables	Miami-Dade County, Florida
Cutler Bay	Miami-Dade County, Florida
Doral	Miami-Dade County, Florida
Key Biscayne	Miami-Dade County, Florida
Miami	Miami-Dade County, Florida
Miami Lakes	Miami-Dade County, Florida
Miami Shores Village	Miami-Dade County, Florida
North Bay Village	Miami-Dade County, Florida
Palmetto Bay	Miami-Dade County, Florida
Pinecrest	Miami-Dade County, Florida
South Miami	Miami-Dade County, Florida
Sunny Isles Beach	Miami-Dade County, Florida
Surfside	Miami-Dade County, Florida
West Miami	Miami-Dade County, Florida
Key Colony Beach	Monroe County, Florida
Key West	Monroe County, Florida
Marathon	Monroe County, Florida
Mary Esther	Okaloosa County, Florida
Boca Raton	Palm Beach County, Florida
Boynton Beach	Palm Beach County, Florida
Delray Beach	Palm Beach County, Florida
Highland Beach	Palm Beach County, Florida
South Palm Beach	Palm Beach County, Florida
St. Pete Beach	Pinellas County, Florida
St. Petersburg	Pinellas County, Florida
North Port	Sarasota County, Florida
Venice	Sarasota County, Florida
St. Augustine	St. Johns County, Florida
St. Augustine Beach	St. Johns County, Florida
Hampton Roads Planning District Commission	Virginia
Ponce Inlet	Volusia County, Florida
Port Orange	Volusia County, Florida

A RESOLUTION OF THE COMMISSION OF THE TOWN OF PALM BEACH SHORES
PROVIDING FOR PALM BEACH SHORES TO BECOME A MEMBER OF THE AMERICAN
FLOOD COALITION

WHEREAS, proactively investing to prevent flooding is a wiser use of resources than spending on flooding recovery, as exemplified by FEMA research showing that \$1 spent on disaster prevention saves up to \$7 in recovery costs, and

WHEREAS, national coordination and support are necessary for communities to fully address the challenge of flooding and sea level rise, and the American Flood Coalition provides a platform advocating for national solutions to flooding and sea level rise that invest in and protect our coastal communities, and

WHEREAS, the American Flood Coalition is a no-cost forum for best practices and source of support in developing local and state-level responses to flooding and sea level rise that will enhance Palm Beach Shores' resilience effort, and

WHEREAS, flooding and sea level rise are important issues that our residents deserve to understand, and the American Flood Coalition provides opportunities and tools to communicate with residents on flooding challenges and solutions, and

WHEREAS, joining the American Flood Coalition will aid the Palm Beach Shores' efforts to protect against flooding without requiring any financial support or dues from the Palm Beach Shores Commission, and

WHEREAS, the Palm Beach Shores Commission finds that joining the American Flood Coalition will promote the welfare of our residents and ensure the prosperity of the Town's economy by accelerating solutions to sea level rise and flooding, and

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF Palm Beach Shores:

The Town of Palm Beach Shores recognizes the need to advance national solutions to sea level rise and flooding and will work as a member of the American Flood Coalition to safeguard the welfare of the our residents.