

Monday, July 10, 2023
Commission Workshop and Budget
Workshop #1
7 PM



Town Hall Commission Chambers
247 Edwards Lane
Palm Beach Shores, FL 33404

Mayor Alan Fiers
Vice Mayor Scott McCranels

Commissioner Tracy Larcher
Commissioner Brian Tyler
Commissioner Mark Ward

Town Attorney Keith Davis
Town Accountant Darlene Hopper
Town Clerk Jude M. Goudreau

PLEASE NOTE:

THIS MEETING IS ALSO CONDUCTED USING COMMUNICATION MEDIA TECHNOLOGY
Join information.

Meeting link:

<https://townofpalmbeachshores.my.webex.com/townofpalmbeachshores/my/j.php?MTID=m6d10525f9be33a5deb9b12c6e245268c> **Meeting number:** 2631 661 8053 **Password:** 0710

Join by phone +1-408-418-9388 United States Toll **Access code:** 263 166 18053

COMMISSION WORKSHOP AGENDA

1) Call to Order

- a) Pledge of Allegiance & Roll Call

2) Discussion Items:

- **EMS Contract** – Randy Sherman, Riviera Beach Finance Director
- **FY2024 Budget Workshop #1**
 - Fund Balance Analysis
 - Historical Statistics and Graphs
 - Revenue Projections
 - Capital Plan
 - Debt Service
 - Overview of Operating Expenditures (to be covered in detail at Budget Workshop #2)
 - Millage Rate
 - Budget Schedule
- **Mayor Updates:**
 - Seaspray Building -123 S Ocean.
 - Dish Network Litigation
 - Watermain Project
- **Town Administrator Position**

3) Public Comments: 3 minutes per person, per topic, state your name for the record.

4) Adjournment:

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision made by the Town Commission with respect to any matter considered at this meeting or hearing, such interested person will need a record of the proceedings, and for such purpose may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. The meeting/hearing will be continued from day to day, time to time, place to place, as may be found necessary during the aforesaid meeting. IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA), THIS DOCUMENT CAN BE MADE AVAILABLE IN AN ALTERNATE FORMAT (LARGE PRINT) UPON REQUEST AND SPECIAL ACCOMODATIONS CAN BE PROVIDED UPON REQUEST WITH THREE (3) DAYS ADVANCE NOTICE. FOR HEARING ASSISTANCE: If any person wishes to use a hearing device, please contact the Town Clerk.