

2020 Budget Planning Schedule

Monday July 15

- **1 PM** - 2020 Budget Planning Discussion
(Revenue, Capital, Fund Balance, Debt Service, Top Line Budget)
- **6 PM** - Commission Meeting
(Set Preliminary Millage Rate and Debt Service Rate)

Monday August 5

- **6 PM** - 2020 Budget Planning Discussion
(Operating deep dive, Capital Projects cont.)

Monday August 19

- **Time TBD** - Finalize 2020 Budget Plan
(Depending on outstanding tasks to complete)
- **6 PM** Commission Meeting

Monday September 9

- **6 PM** - First Budget Hearing
(Approve 2020 Budget, Set Final Millage Rate and Debt Service Rate)

Tuesday September 17

- **6 PM** - Second Budget Hearing
Commission Meeting to follow (date changed from Monday Sept 16)

Meetings will be held in the Town Hall Chambers

247 Edwards Lane, Palm Beach Shores

For updates visit www.palmbeachshoresfl.us

Questions? Call Town Hall at 561-844-3457 or

Email news@pbstownhall.org

