

**RESOLUTION NO. R-11-22**

**A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PALM BEACH SHORES, FLORIDA, ADOPTING ITS FINAL BUDGET FOR FISCAL YEAR 2022-2023; PROVIDING THAT THE BUDGET HEREBY ADOPTED MAY BE ADJUSTED OR MODIFIED BY SUBSEQUENT RESOLUTION OF THE TOWN COMMISSION, OR OTHERWISE, UNDER CERTAIN CIRCUMSTANCES; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**WHEREAS,** the Town of Palm Beach Shores has established its fiscal year to begin on October 1<sup>st</sup> of each year and end on September 30<sup>th</sup> of the following year; and

**WHEREAS,** Section 166.241(2), *Florida Statutes*, requires each municipality to adopt a budget by ordinance or resolution unless otherwise specified in the respective municipality's Charter; and

**WHEREAS,** the Charter of the Town of Palm Beach Shores is silent with regard to the method of adoption of the budget and the Town Commission desires to adopt its budget by resolution; and

**WHEREAS,** the Town of Palm Beach Shores has held the required budget hearings in accordance with Chapter 200, *Florida Statutes*; and

**WHEREAS,** having considered the estimates of revenues and expenses, it is the will and desire of the Town Commission that the final budget be approved and adopted as set forth herein.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF PALM BEACH SHORES, FLORIDA, THAT:**

**Section 1:** The Town Commission of the Town of Palm Beach Shores, Florida, hereby adopts its budget for fiscal year 2022-2023, which budget is attached hereto as Exhibit "A" and made a part hereof as if fully set forth herein.

**Section 2:** The 2022-2023 Budget establishes limitations on expenditures by total. Appropriations for expenditures within a fund may be decreased or increased by motion of the Town Commission recorded in the minutes, provided that the total of the appropriations of the department is not changed.

**Section 3:** The Town Commission may establish procedures by which the designated budget officer may authorize certain budget amendments within a department, provided that the total of the appropriations of the department is not changed.

**Section 4:** Amendments other than those delineated in Sections 2 and 3 above must be adopted by resolution.

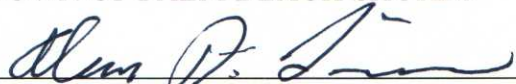
**Section 5:** The Town Clerk shall mail a copy of this Resolution to the Palm Beach County Property Appraiser, to the Palm Beach County Tax Collector, and to the State of Florida, Department of Revenue within three (3) days after its adoption.

**Section 6:** The Town Clerk shall, within thirty (30) days of the effective date of this Resolution, certify to the State of Florida, Department of Revenue that the Town has complied with all statutory requirements in adopting the millage rate and budget. The Town Clerk shall transmit to the Department a copy of this Resolution, a copy of the certification of value showing the rolled-back rate and proposed millage rates as provided to the Property Appraiser and a certified copy of the published advertisement of the final budget public hearing. In addition, within thirty (30) days of the effective date of this Resolution, the Town Clerk shall publish a copy of the final adopted budget on the Town's website.

**Section 7:** This Resolution shall take effect immediately upon adoption by the Town Commission.

**PASSED AND ADOPTED** this 26<sup>th</sup> day of September 2022.

TOWN OF PALM BEACH SHORES

  
Alan Fiers, Mayor

ATTEST:

  
Jude Marie Goudreau, Town Clerk



**BUDGET SUMMARY**  
Town of Palm Beach Shores - Fiscal Year 2022/2023

		GENERAL FUND
<b>ESTIMATED REVENUES:</b>		
TAXES:	<b>MILLAGE PER \$1000</b>	
<b>Ad Valorem Taxes</b>	<b>6.3500 mills</b>	<b>4,216,800</b>
<b>Ad Valorem Taxes</b>	<b>0.4290 mills (voted debt)</b>	<b>284,900</b>
Local Option Taxes		145,994
Franchise and Utility Taxes		652,193
Licenses and Permits		211,500
Intergovernmental Revenue		192,126
Charges for Services		135,526
Fines and Forfeitures		4,000
Interest Earned		11,000
Miscellaneous Revenue		10,000
<b>TOTAL SOURCES</b>		<b>5,864,039</b>
Fund Balances/Reserves		1,725,669
<b>TOTAL REVENUES &amp; BALANCES</b>		<b>7,589,708</b>
<b>EXPENDITURES:</b>		
Finance and Administration		429,508
Legal Counsel		121,000
Public Works		364,418
Law Enforcement		1,730,779
Fire		736,608
Emergency Medical Service		369,444
Building/Code Enforcement		261,537
Legislative		30,213
Solid Waste		241,525
Road & Streets		63,160
Parks		172,029
Beach		107,002
Community Center		70,105
Sewer Service		42,525
Risk Management		116,000
Capital		2,153,000
Debt Service		495,855
Contingencies		85,000
<b>TOTAL EXPENDITURES</b>		<b>7,589,708</b>