

**TOWN OF PALM BEACH SHORES, FLORIDA
FIRST BUDGET HEARING**

MINUTES
September 11, 2023

1. CALL TO ORDER

Mayor Fiers called the meeting to order at 7:00 pm. The Pledge of Allegiance was recited. The meeting was held at the Town Hall located at 247 Edwards Lane, Palm Beach Shores, FL 33404. Those present were Mayor Alan Fiers, Vice Mayor Scott McCranels, Commissioner Mark Ward, and Commissioner Brian Tyler (via Webex). Also present were Town Treasurer Darlene Hopper and Town Attorney Keith Davis.

2. Town Treasurer Darlene Hopper gave a presentation of proposed millage rate, which has remained the same for numerous years, and tentative budget as follows:

- a. Announce the percentage increase **(9.83%)** over the rolled back rate **(5.7815)** necessary to fund the budget.
- b. Announce the proposed millage rate of **6.3500** mills.
- c. Announce the debt service millage rate of **0.4290** mills (bond referendum for underground utility project)
- d. Summary of tentative budget
- e. Announce the specific purposes for which ad valorem revenues are being used.

3. Public comments: Mayor Fiers made the call for Public Comment and there were none.

4. Adoption of proposed millage rate:

MOTION: Vice Mayor McCranels moved to approve millage rate of **6.3500** mills.

SECOND: Commissioner Mark Ward seconded the motion.

VOTE: The Motion Passed Unanimously

5. Adoption of proposed debt service millage rate:

MOTION: Vice Mayor McCranels moved to approve debt service millage rate of **0.4290** mills.

SECOND: Commissioner Mark Ward seconded the motion.

VOTE: The Motion Passed Unanimously

6. Adoption of tentative budget

MOTION: Commissioner Brian Tyler moved to approve the tentative budget as presented

SECOND: Vice Mayor McCranels seconded the motion.


VOTE: The Motion Passed Unanimously

7. **Announcement: Final Budget Hearing to take place at 247 Edwards Lane, at 7:00 p.m. on September 25, 2023.**

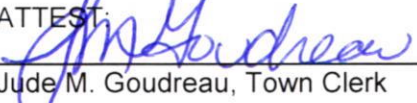
8. Adjournment

Mayor Fiers adjourned the Public Hearing at 7:14 pm.

Approved this 25th day of September 2023.



Alan Fiers, Mayor

ATTEST:


Jude M. Goudreau, Town Clerk

