BUDGET SUMMARY TOWN OF PALM BEACH SHORES - FISCAL YEAR 2010 - 2011

General Fund	5.9990				
			GENERAL		TOTAL
			FUND	P	ALL FUNDS
ESTIMATED REVEN					
TAXES:	MILLAGE PER \$1000	\$	2 0 4 2 200	•	2 042 200
Ad Valorem Taxes		Ф	2,942,200	\$	2,942,200
Local Option Gas Ta			39,475		39,475
Franchise and Utility Taxes			235,562		235,562
Licenses and Permits			72,850		72,850
Intergovernmental Revenue			221,811		221,811
Charges for Services			95,650		95,650
Fines and Forfeitures	j		9,390		9,390
Interest Earned			18,985		18,985
Special assessments			15,600		15,600
Miscellaneous Reven			4,000		4,000
Other Financing Sour	rces		-		-
TOTAL SOURCES			3,655,523		3,655,523
Fund Balances/Reser	ves		260,278		260,278
TOTAL ESTIMATED	REVENUES & BALANCES	\$	3,915,801	\$	3,915,801
EXPENDITURES:					
Finance and Adminis	tration	\$	445,444	\$	445,444
Legal Counsel			90,000		90,000
Comprehensive Plan			3,500		3,500
Public Works			136,364		136,364
Police			1,259,259		1,259,259
Fire			248,837		248,837
Other Public Safety			445,711		445,711
Emergency Medical S	Service		206,425		206,425
Emergency Disaster			_		-
Building/Code Enforce	cement		109,900		109,900
Legislative			14,010		14,010
Solid Waste			160,500		160,500
Road & Streets			47,050		47,050
Park			103,000		103,000
Beach			99,479		99,479
Community Center			100,392		100,392
Sewer Service			39,650		39,650
Risk Management			93,000		93,000
Debt Service			213,280		213,280
Contingencies			100,000		100,000
TOTAL EXPENDITU	RES / EYPENSES		3,915,801		3,915,801
TOTAL EXPENDITO	ILO / LAI LIIOLO		3,313,001		3,313,001
TOTAL APPROPRIA	TED EXPENDITURES				
AND RESERVES	IIDII VILLO	\$	3,915,801	\$	3,915,801
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THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

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