



Town of Palm Beach Shores

Undergrounding Overhead Power & Communications Utilities

Overhead Utility Undergrounding Project Update

June 30, 2017





Town of Palm Beach Shores

Undergrounding Overhead Power & Communications Utilities

STATUS

1. March Referendum approves going forward.
2. Town wide design survey completed under budget.
3. FPL Preliminary Equipment Layout provided to the Town.
4. Brannon & Gillespie is relocating FPL equipment into right of way where space can accommodate.
5. FPL to complete Binding Cost Estimate 90 to 120 days after receipt of equipment location adjustments.
6. Comcast and AT&T to provide estimates when FPL routes are firm.



Town of Palm Beach Shores

Undergrounding Overhead Power & Communications Utilities

LTD Budget Status - June 30, 2017

Palm Beach Shores Undergrounding Project	BUDGET	ACTUAL	EST. TO COMPLETE	VARIANCE Under (Over)
Project Phase 1 Totals	\$ 5,240,843.81	\$ 72,871.71	\$ 4,289,822.76	\$ 878,149.34
Survey Costs (Const, and As-Built/ROW)	\$ 33,787.61	\$ -	\$ 33,787.61	\$ -
Legal Costs (Review Easements, Contracts, and ROW)	\$ 53,419.72	\$ -	\$ 53,419.72	\$ -
Assessment Methodology Consultants & Legal Support	\$ -	\$ -	\$ -	\$ -
Project Management and Administrative Support	\$ 160,259.16	\$ 3,734.75	\$ 156,524.41	\$ -
Project Engineering Services	\$ 142,452.59	\$ -	\$ 142,452.59	\$ -
Design Survey	\$ 41,000.00	\$ 37,347.50	\$ -	\$ 3,652.50
Electrician Elect. Meter Enclosure Conversion Costs	\$ -	\$ -	\$ -	\$ -
New Streetside Underground Service Lateral Costs	\$ -	\$ -	\$ -	\$ -
Utility Contractor Conversion Contractor	\$ 2,751,442.43	\$ -	\$ 2,751,442.43	\$ -
Utility Conversion Costs (FPL)	\$ 500,000.00	\$ 24,479.00	\$ 475,521.00	\$ -
Utility Conversion Costs (TEL)	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -
Utility Conversion Costs (CATV)	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -
Feasibility Study	\$ 10,000.00	\$ 7,310.46	\$ -	\$ 2,689.54
Site Landscape Restoration Costs	\$ 26,675.00	\$ -	\$ 26,675.00	\$ -
	\$ -	\$ -	\$ -	\$ -
Contingency	\$ 871,807.30	\$ -	\$ -	\$ 871,807.30

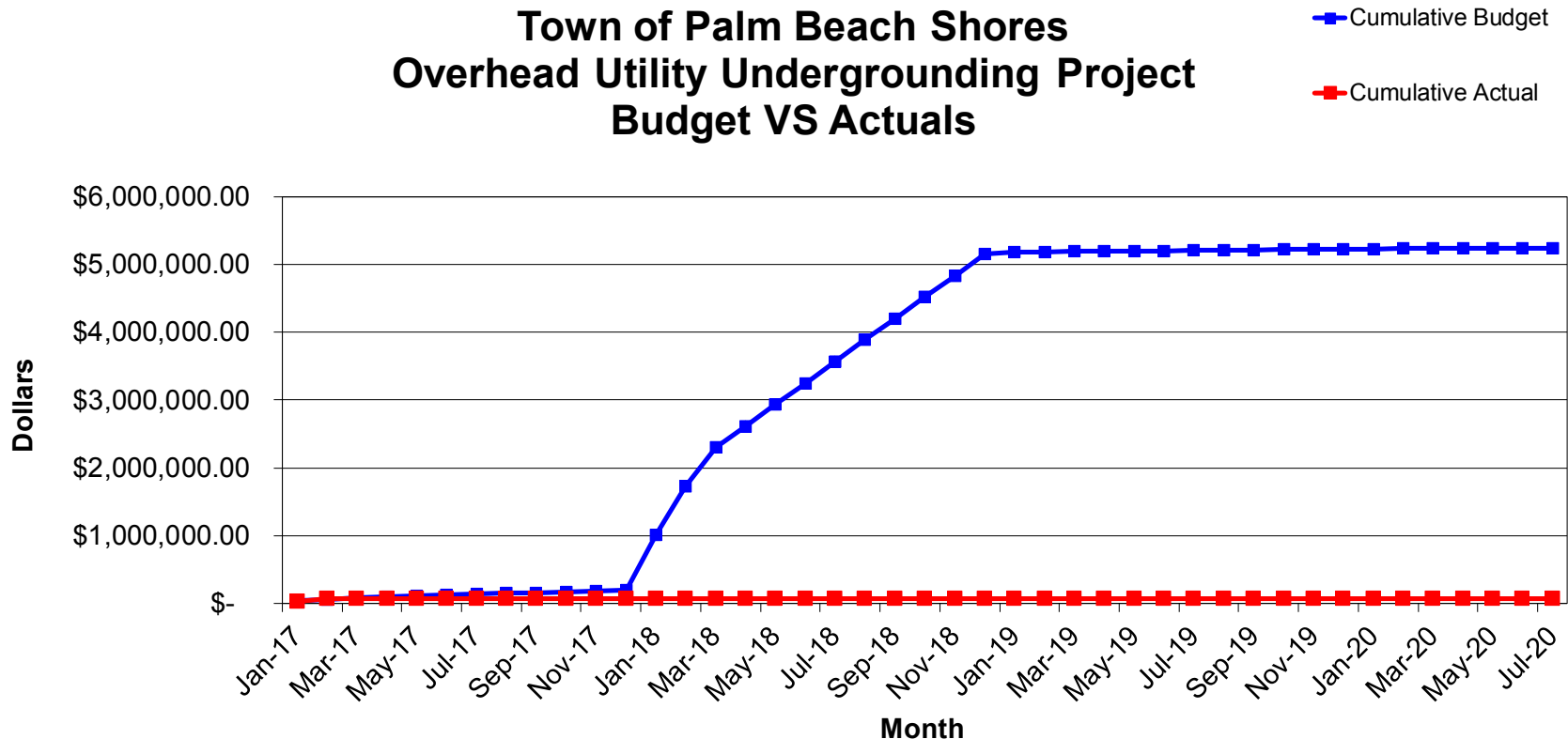


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Cash Flow Status

**Town of Palm Beach Shores
Overhead Utility Undergrounding Project
Budget VS Actuals**





Town of Palm Beach Shores

Undergrounding Overhead Power & Communications Utilities

Project Schedule Status - June 30, 2017

TOWN OF PALM BEACH SHORES - Undergrounding Project Timeline

