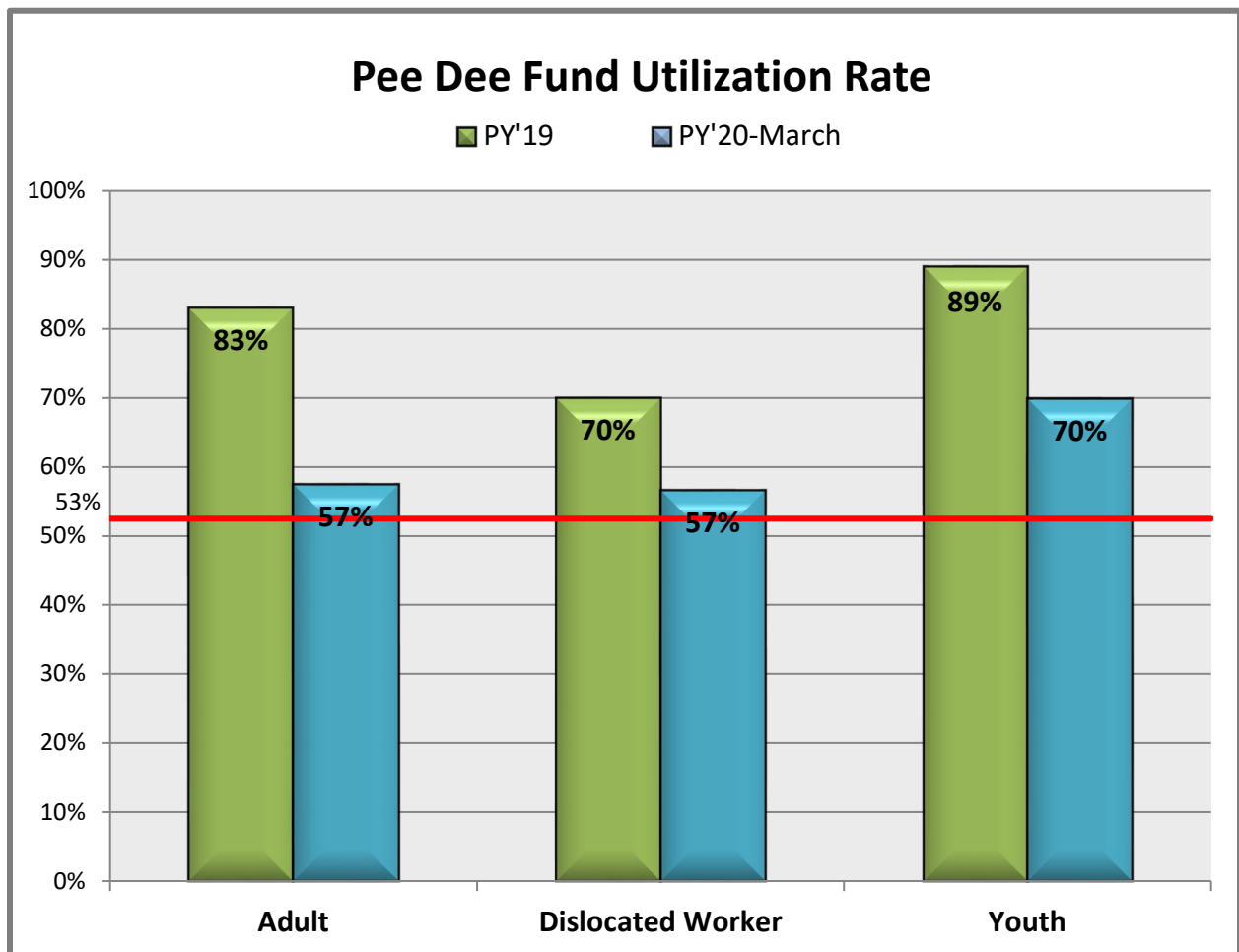


This update includes five sections: Fund Utilization/Finance, Performance, Participation, Training, and Grants. Unless otherwise noted, the information contained in this report is through the quarter ending March 31, 2021, and has been created to provide operational information. Any questions or comments that arise from the information contained herein may be directed to your Workforce Support Coordinator or workforcesupport@dew.sc.gov.

FUND UTILIZATION/FINANCE

Fund Utilization Rate (FUR)

Below are Workforce Innovation and Opportunity Act (WIOA) fund utilization rates for Program Years (PY) 2019 and 2020 through March 2021. The FUR includes program and administrative funds carried into the PY and money allocated in the current program year. US Department of Labor and the State Workforce Development Board (SWDB) have an expectation that for each fund stream, 70% of available WIOA funds will be expended in the program year.

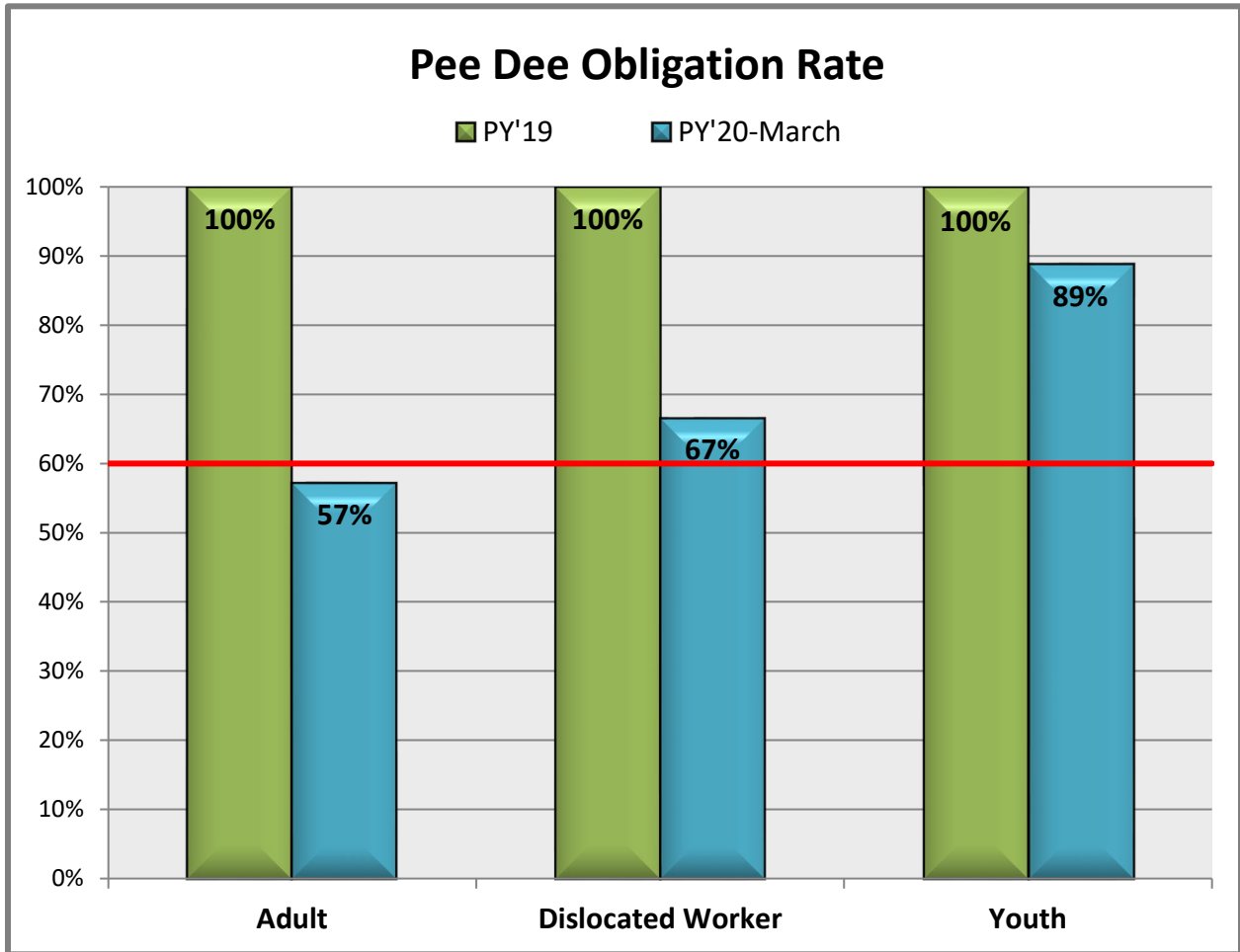


As indicated by the red line above, the expected FUR for PY'20 through March is 53%.

Obligation Rate

The obligation rate is based on allocated program funds received in the current PY and does not include any carry-in funds. As outlined in State Instruction Letter 11-15, *WIA Obligation and Expenditure Requirements*, at least 80% of the program portion of the current year’s allocation must be obligated by the end of the program year.

Local areas that do not meet the 80% obligation rate in each fund stream by June 30th will have funds recaptured to be reallocated to Local Workforce Development Areas (LWDAs) that met the expected rate.



As indicated by the red line above, the expected obligation rate for PY'20 through March is 60%.

Participant Cost Rate

As outlined in State Instruction Letter 17-04, Change 2, *Participant Cost Rate Policy*, each local workforce development board shall ensure that WIOA Adult and Dislocated Worker expenditures, including Rapid Response for additional assistance funds, meet a minimum participant cost rate of 30%. The participant cost rate is evaluated annually and is based on program expenditures of both carry-in and new funds.

The local area's participant cost rate was 21.87% for PY'19. Through March, Pee Dee had a PY'20 participant cost rate of 27.15%.

Youth Program Spending Requirements

WIOA Section 129(a)(4) expects that not less than 75% of the youth program funds (over the life of the funds) allotted to local areas shall be used to provide workforce activities for out-of-school youth. With 100% of PY'19 youth program funds expended, the Pee Dee LWDA reported 96.91% of program expenditures on out-of-school youth, meeting expectations. The LWDA is on track to meet the expectation with 99.50% of PY'20 youth program expenditures reported on this population.

Similarly, WIOA Section 129(c)(4) states that not less than 20% of the youth program funds allocated to the local area shall be used to provide in-school and out-of-school youth with work based learning (WBL) opportunities over the life of the funds. With 100% of PY'19 funds expended, the LWDA has met the 20% WBL requirement with a rate of 29.83%. With 65.17% of PY'20 funds expended, the LWDA has reported a rate of 23.72% on WBL activities, currently on track to meet the requirement.

PERFORMANCE

Performance Measures

The assessment below reflects performance for the five measures across programs and indicators. Please note that a LWDA must meet performance in all three ways identified below:

- Having an Overall Program Score (across all negotiated indicators) of at least 90% for the Adult, DW and Youth programs.
- Having an Overall Indicator Score (across Adult, DW and Youth programs) of at least 90% for each one of the negotiated indicators.
- Having an individual indicator percentage of at least 50%. Please keep in mind that the individual indicator percentage affects both the Overall Program Score and the Overall Indicator Score. A local area could pass an individual indicator with 50% but fail both the Overall Program Score and the Overall Indicator Score. It is suggested that local areas strive for greater than 90% of their negotiated goal per individual indicator.

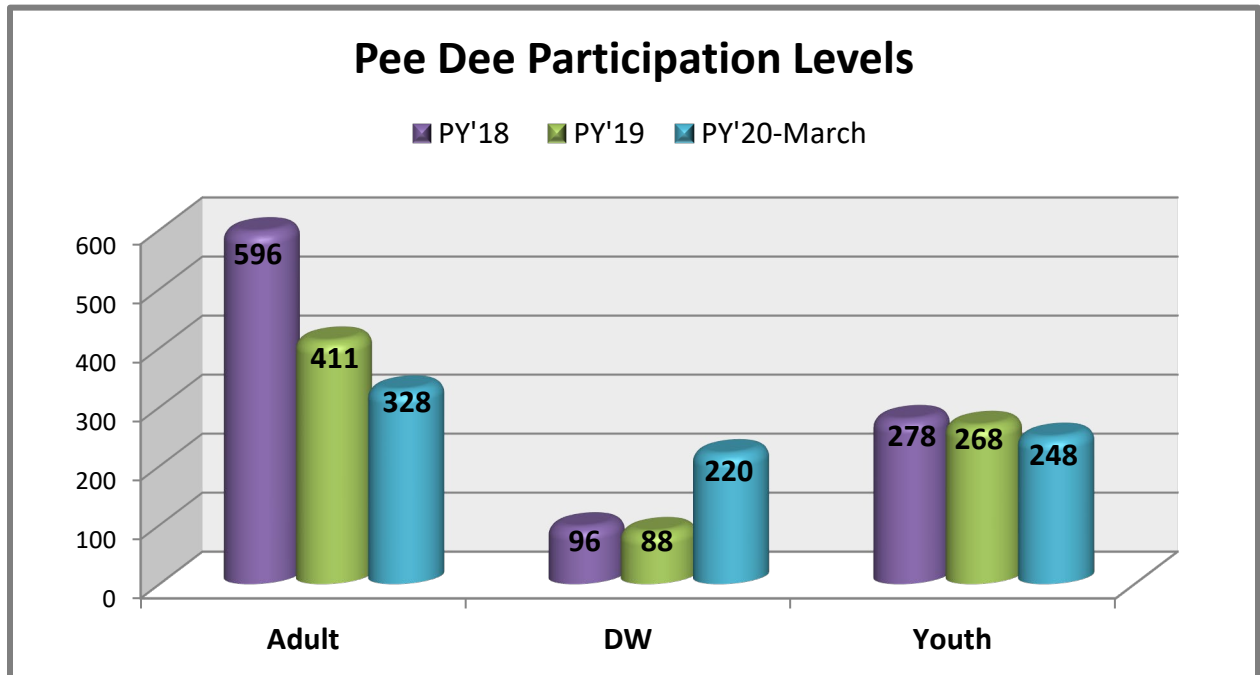
The information presented is the Rolling Four Quarters through the 3rd Quarter.

<i>Pee Dee</i>										
Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	79.9	80.0	100.1%	83.8	80.8	96.4%	76.6	71.9	93.9%	96.8%
Employment Rate Q4	79.1	78.1	98.7%	79.5	77.4	97.4%	72.0	79.1	109.9%	102.0%
Median Earnings	\$4,750	\$4,891	103.0%	\$7,100	\$6,409	90.3%	\$2,917	\$3,564	122.2%	105.1%
Credential Rate	57.1	70.7	123.8%	61.0	87.5	143.4%	68.6	70.7	103.1%	123.4%
Measurable Skill Gains	47.5	52.5	110.5%	45.7	78.8	172.4%	48.0	55.9	116.5%	133.1%
	Overall Program Score		107.2%	Overall Program Score		120.0%	Overall Program Score		109.1%	
Pass	<ul style="list-style-type: none"> • An Overall Program Score (across all indicators) is at least 90.0% • An Overall Indicator Score (across A/DW/Y programs) is at least 90.0% • Have an Individual Indicator Score of at least 50.0% 									
Fail	<ul style="list-style-type: none"> • An Overall Program Score (across all indicators) that did not meet at least 90.0% • An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0% • Have an Individual Indicator Score that did not meet 50.0% 									

The Pee Dee LWDA met performance in all three ways identified above.

PARTICIPATION

Participation numbers include carryover and new enrollments.



Youth Five Percent Low-Income Exception

WIOA Section 129(a)(3)(A) maintains a 5% low-income eligibility exception where 5% of local area participants who ordinarily would need to be low-income do not need to meet the low-income provision. The 5% low-income exception is calculated based on the 5% of youth newly enrolled in a given program year who would ordinarily be required to meet the low-income criteria. Of the 93 enrolled thus far during the PY, 27 were required to be low-income. 1 of the 27 individuals was enrolled as an exception to the low-income requirement, meeting the allowed exception percentage of 5% at 3.7%.

Youth Five Percent In-School Youth Limitation

WIOA Section 129(a)(3)(B) states that in each local area, not more than 5% of the in-school youth (ISY) assisted may be eligible based on paragraph (1)(C)(iv)(VII), which refers to the barrier for an ISY who requires additional assistance to complete an educational program or to secure or hold employment. Local areas must ensure that no more than 5% of newly enrolled ISY in the program year are eligible based on the “additional assistance” criterion. Through March of 2021, the LWDA did not enroll any in-school youth; thus, not participating in the measure.

WIOA Allocations and Unemployment Rates by Year			
	2018	2019	2020
Adult	\$1,278,850	\$979,173	\$871,806
Dislocated Worker	\$1,310,098	\$1,033,596	\$944,791
Youth	\$1,290,824	\$984,945	\$879,096
LWDA Unemployment Rate	4.0%	3.4%	5.6%*
State Unemployment Rate	3.5%	2.8%	4.8%*

**Through March 2021, not seasonally adjusted*

TRAINING

Training rates are obtained from the SC Works Online Services Ad Hoc reports.

PY'20-March					
LWDA	Formula Participants (UNDUPLICATED)				
	Total Served	WIOA Funded Training		Training Regardless of Fund Source	
		Received Training	Received Training %	Received Training	Received Training %
Adult					
Pee Dee	328	136	41.5%	137	41.8%
State Totals	3177	1339	42.1%	1371	43.2%
Dislocated Worker					
Pee Dee	220	65	29.5%	78	35.5%
State Totals	1029	454	44.1%	487	47.3%
Youth					
Pee Dee	249	63	25.3%	63	25.3%
State Totals	1666	411	24.7%	421	25.3%

GRANTS

PY'20 active grants are listed below:

Grant Number	Description	Grant Start Date	Grant End Date	Award Amount	Amount Expended as of 3/31/2021	Unexpended Balance
19RRA07	Rapid Response for Additional Assistance	10/1/2019	3/31/2021	\$240,431.00	\$240,431.00	\$0.00
20SRA07	Restoration Grant	7/1/2020	6/30/2022	\$209,044.00	\$36,828.85	\$172,215.15
20SRY07	Restoration Grant	7/1/2020	6/30/2022	\$62,776.00	\$21,901.46	\$40,874.54
20SEC07	SC Works Security Funding Grant	10/1/2020	6/30/2021	\$61,535.00	\$25,431.00	\$36,104.00
20RRC07	Rapid Response for Additional Assistance	10/19/2020	6/30/2021	\$100,000.00	\$52,863.92	\$47,136.08
20RRIWT04	RRIWT - Fiber Industries	11/1/2020	7/31/2021	\$52,448.00	\$607.43	\$51,840.57
20CIG07	Continuous Improvement Grant	3/1/2021	6/30/2021	\$125,792.00	\$5,244.00	\$120,548.00
Totals:				\$852,026.00	\$383,307.66	\$468,718.34