

PERSHING COUNTY
PO BOX 736
LOVELOCK, NV 89419
775-273-2408

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

LOVELOCK VALLEY WEED DISTRICT herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2024

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 79,029 and
-0- proprietary funds with estimated expenses of \$ -0-

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Rene Childs
(Print Name)
Recorder-Auditor
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Rene Childs

Dated: 5/23/23

APPROVED BY THE GOVERNING BOARD

[Signature]
Joseph Battistelli
Anthony Morera

SCHEDULED PUBLIC HEARING:

(Must be held from May 15, 2023 to May 31, 2023 this year)

Date and Time: May 18, 2023 @ 6:30 pm

Publication Date: May 10, 2023

Place: Pershing County Courthouse-Commissioner Chambers

WEED CONTROL DISTRICT
2023/2024 INDEX

	PAGE
SCHEDULE S-2 - STATISTICAL DATA	1
SCHEDULE B	
SCHEDULE B - RESOURCES- GENERAL FUND	2
GENERAL FUND EXPENDITURES	
EXPENSE-GENERAL FUND: SANITATION	3
SCHEDULE B SUMMARY	4
SCHEDULE 31: EXISITING CONTRACTS	5
PRIVATAZATION CONTRACTS	6

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/22	ESTIMATED CURRENT YEAR ENDING 6/30/23	BUDGET YEAR ENDING 6/30/24
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation	0.50	0.50	0.50
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0.50	0.50	0.50
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	6,983	6,984	7,344
SOURCE OF POPULATION ESTIMATE*	STATE	STATE	STATE
Assessed Valuation (Secured and Unsecured Only)	0	0	0
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	0	0	0
TAX RATE			
General Fund	0	0	0
Special Revenue Funds	0	0	0
Capital Projects Funds	0	0	0
Debt Service Funds	0	0	0
Enterprise Fund	0	0	0
Other	0	0	0
TOTAL TAX RATE			

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

WEED CONTROL DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

WEED CONTROL DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

WEED CONTROL DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

Page: 3
Schedule B-10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government				
Judicial				
Public Safety				
Public Works				
Sanitation	25,093	53,529	79,029	79,029
Health				
Welfare				
Culture and Recreation				
Community Support				
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNDS	25,093	53,529	79,029	79,029
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	0	0	0	0
Transfers Out (Schedule T)				
TOTAL EXPENDITURES AND OTHER USES	25,093	53,529	79,029	79,029
ENDING FUND BALANCE:	139,812	129,045	106,767	106,767
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	164,905	182,574	185,796	185,796

WEED CONTROL DISTRICT

(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023 - 2024

Local Government: WEED CONTROL DISTRICT

Contact: Rene Childs

E-mail Address: rchilds@pershingcountynv.gov

Daytime Telephone: 775-273-2408

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	NON-APPLICABLE					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2023 - 2024

Local Government: WEED CONTROL DISTRICT
 Contact: Rene Childs
 E-mail Address: rchilds@pershingcountynv.gov
 Daytime Telephone: 775-273-2408

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NON-APPLICABLE									
2										
3										
4										
5										
6										
7										
8	Total									

Page: 6

Attach additional sheets if necessary.

Schedule 32