



TELEVISION DISTRICT  
2023/2024 INDEX

	PAGE
SCHEDULE S-2 - STATISTICAL DATA	1
SCHEDULE B	
SCHEDULE B - RESOURCES- GENERAL FUND	2
GENERAL FUND EXPENDITURES	
EXPENSE-GENERAL FUND: CULTURE AND RECREATION	3
SCHEDULE B SUMMARY	4
SCHEDULE 31: EXISITING CONTRACTS	5
PRIVATAZATION CONTRACTS	6

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	BUDGET YEAR ENDING 6/20/2024
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0	0	0
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	6983	6984	7344
SOURCE OF POPULATION ESTIMATE*	STATE	STATE	STATE
Assessed Valuation (Secured and Unsecured Only)	0	0	0
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	0	0	0
TAX RATE			
General Fund	0	0	0
Special Revenue Funds	0	0	0
Capital Projects Funds	0	0	0
Debt Service Funds	0	0	0
Enterprise Fund	0	0	0
Other	0	0	0
TOTAL TAX RATE	0	0	0

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TELEVISION DISTRICT  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
<b>OTHER TAXES</b>				
OTHER MISCELLANEOUS	0			
TV ASSESSMENTS	30,518	29,150	32,541	32,541
DEL TV ASSESSMENTS	657	166	0	0
SUB TOTAL	31,175	29,316	32,541	32,541
<b>OTHER REVENUE</b>				
SALES & RENTALS	4,800	4,800	4,800	4,800
SUB TOTAL	4,800	4,800	4,800	4,800
TOTAL REVENUE	35,975	34,116	37,341	37,341
SUBTOTAL REVENUE ALL SOURCES				
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	0			
BEGINNING FUND BALANCE	213,761	232,513	235,118	235,118
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	213,761	232,513	235,118	235,118
TOTAL AVAILABLE RESOURCES	249,736	266,629	272,459	272,459

TELEVISION DISTRICT  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

Last Revised 5/23/2023

# SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023 - 2024

Local Government: TELEVISION DISTRICT

Contact: Rene Childs

E-mail Address: [rchilds@pershingcountynv.gov](mailto:rchilds@pershingcountynv.gov)

Daytime Telephone: 775-273-2408

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	VALLEY TV & COMMUNICATIONS	7/1/2023	6/30/2024	\$ 3,500	3,500	MAINTENANCE CONTRACT
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			3500	3500	

Additional Explanations (Reference Line Number and Vendor):

Page: 5

Schedule 31

# SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2023 - 2024

Local Government: TELEVISION DISTRICT

Contact: Rene Childs

E-mail Address: rchilds@pershingcountynv.gov

Daytime Telephone: 775-273-2408

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NON-APPLICABLE	7/1/2023	6/30/2024							
2										
3										
4										
5										
6										
7										
8	Total									

Page: 6

Attach additional sheets if necessary.

Schedule 32