## PERSHING COUNTY P.O. BOX 736 LOVELOCK, NV 89419

775-273-2408

Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

PERSHING COUNTY TELEVISION DISTRICT herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2024
This budget contains funds, including Debt Service, requiring property tax revenues totaling \$
The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be lowered.
This budget contains 1 governmental fund types with estimated expenditures of \$ 232,700 and proprietary funds with estimated expenses of \$ 0
Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).
CERTIFICATION APPROVED BY THE GOVERNING BOARD
Rene Childs (Print Name)
Recorder-Auditor
(Title) certify that all applicable funds and financial
operations of this Local Government are
Signed: Rene Childo
Dated: 5/23/23
SCHEDULED PUBLIC HEARING: (Must be held from May 15, 2023 to May 31, 2023 this year)
Date and Time: May 17, 2023 @ 9:00 am Publication Date: May 10, 2023
Place: Pershing County Courthouse-Commissioner Chambers

Schedule 1

# TELEVISION DISTRICT 2023/2024 INDEX

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#### FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 6/30/2022	ENDING 6/30/2023	ENDING 6/20/2024
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0	0	0
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	6983	6984	7344
SOURCE OF POPULATION ESTIMATE*	STATE	STATE	STATE
Assessed Valuation (Secured and Unsecured Only)	0	0	0
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	0	0	0
TAX RATE	-		
General Fund	0	0	ol
Special Revenue Funds	0	0	0
Capital Projects Funds	0	0	0
Debt Service Funds	0	0	0
Enterprise Fund	0	0	0
Other	0	0	0
	-		
TOTAL TAX RATE	0	0	0

<sup>\*</sup> Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TELEVISION DISTRICT	
(Local Government)	

SCHEDULE S-2 - STATISTICAL DATA

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	(1)	(2)	(2)	78
	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 6/30/24
·	ACTUAL PRIOR	ESTIMATED		
REVENUES	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATO /E	F1114
KEVENOLO	6/30/2022	6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
OTHER TAXES				
OTHER MISCELLANEOUS	0			
TV ASSESSMENTS	30,518	29,150	32,541	32,541
DEL TV ASSESSMENTS	657	166	0	0
SUB TOTAL	31,175	29,316	32,541	32,541
OTHER REVENUE				
SALES & RENTALS	4,800	4,800	4,800	4,800
SUB TOTAL	4,800	4,800	4,800	4,800
TOTAL REVENUE	35,975	34,116	37,341	37,341
	30,070	07,110	07,041	37,041
SUBTOTAL REVENUE ALL SOURCES				
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long term Dobt				
Proceeds of Long-term Debt Other				
SUBTOTAL OTHER FINANCING SOURCES	0			
BEGINNING FUND BALANCE	212 761	222 542	225 440	225 440
BEGINNING FUND BALANCE	213,761	232,513	235,118	235,118
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	213,761	020 540	225 440	005 440
TOTAL BEGINNING FUND BALANCE	213,761	232,513	235,118	235,118
TOTAL AVAILABLE RESOURCES	249,736	266,629	272,459	272,459

TELEVISION DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

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EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING	BUDGET YEAR EN	
		6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
OTHER				
SERVICES & SUPPLIES	12,979	21,511	134,700	134,700
CAPITAL OUTLAY DEPT SUBTOTAL	4,244	10,000	98,000	98,000
ACTIVITY SUBTOTAL	17,223 17,223	31,511 31,511	232,700 232,700	232,700
ACTIVITY GOBTOTAL	17,223	31,511	232,700	232,700
				***
FUNCTION: CULTURE AND RECREATION				
SALARIES & WAGES EMPLOYEE BENEFITS	0	0	0	0
SERVICE & SUPPLIES	12,979	21,511	134,700	0 134,700
DEBT SERVICE	0	21,311	134,700	134,700
CAPITAL OUTLAY	4,244	10,000	98,000	98,000
OTHER USES	0	0	0	0
FUNCTION SUBTOTAL	17,223	31,511	232,700	232,700

TELEVISION DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 6/30/24
		ESTIMATED	BUDGET TEAR	ENDING 6/30/24
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2022	6/30/2023	APPROVED	APPROVED
PAGE FUNCTION SUMMARY	0/30/2022	0/30/2023	AFFROVED	AFFROVED
General Government				
Judicial				
Public Safety				
Public Works				
Sanitation				
Health				
Welfare				
Culture and Recreation	17,223	31,511	232,700	232,700
Community Support	,,	,		
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	17,223	31,511	232,700	232,700
OTHER USES:			İ	
CONTINGENCY (Not to exceed 3% of				
Total Expenditures all Functions)				
Transfers Out (Schedule T)				
-				
TOTAL EXPENDITURES AND OTHER USE	17,223	31,511	232,700	232,700
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,•		
ENDING FUND BALANCE:	232,513	235,118	39,759	39,759
			,	
TOTAL GENERAL FUND	040.700	222.222	070 450	070 /50
COMMITMENTS AND FUND BALANCE	249,736	266,629	272,459	272,459

TELEVISION DISTRICT (Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE GENERAL FUND - ALL FUNCTIONS

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### SCHEDULE OF EXISTING CONTRACTS Budget Year 2023 - 2024

Local Government: TELEVISION DISTRICT

Contact: Rene Childs

E-mail Address: rchilds@pershingcountynv.gov

Daytime Telephone: 775-273-2408

Total Number of Existing Contracts: \_\_\_\_0\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	VALLEY TV & COMMUNICATIONS	7/1/2023	6/30/2024	\$ 3,500	3,500	MAINTENANCE CONTRACT
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			3500	3500	

Additional Explanations (Reference Line Number and Vendor):

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#### SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2023 - 2024

TELEVISION DISTRICT

Contact: Rene Childs

E-mail Address: rchilds@pershingcountynv.gov

Daytime Telephone: 775-273-2408

Total Number of Privatization Contracts:

Line		Date of Contract	Termination Date of Contract	(Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NON-APPLICABLE	7/1/2023	6/30/2024							
2										
_										
3										
4										
4										
5										
6				-						
-										
7										
8	Total									

age:	6

Attach additional sheets if necessary.

Schedule 32