

PERSHING COUNTY
P.O. BOX 736
LOVELOCK, NV 89419
775-273-2408

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

UNINCORPORATED TOWN OF IMLAY herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2024

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 4,569

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 7,750 and
1 proprietary funds with estimated expenses of \$ 82,750

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Rene Childs
(Print Name)
Recorder-Auditor
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Rene Childs

Dated: 5/23/23

[Signature]
[Signature]
Shayla Hudson

SCHEDULED PUBLIC HEARING:
(Must be held from May 15, 2023 to May 31, 2023 this year)

Date and Time: May 17, 2023 @ 9:00 am Publication Date: May 10, 2023

Place: Pershing County Courthouse-Commissioner Chambers

**Unincorporated Town of Imlay
Final Budget Message**

2023-2024

The ending fund balance in the General Fund has been set at an amount to assure that funds are available to begin the 2024-2025 year.

This budget includes Imlay Utilities as a Proprietary Fund.

UNINCORPORATED TOWN OF IMLAY
2023/2024 INDEX

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Budget Summary for UNINCORP. TOWN OF IMLAY
 Schedule S-1

| REVENUES | GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS | | | | |
|--|---|---|-------------------------------|---|--|
| | ACTUAL PRIOR YEAR 6/30/22 (1) | ESTIMATED CURRENT YEAR 6/30/23 (2) | BUDGET YEAR 6/30/24 (3) | PROPRIETARY FUNDS BUDGET YEAR 6/30/24 (4) | TOTAL (MEMO ONLY) COLUMNS 3+4 (5) |
| Property Taxes | 3,824 | 3,952 | 4,569 | | 4,569 |
| Other Taxes | | | | | |
| Licenses and Permits | | | | | |
| Intergovernmental Resources | | | | | |
| Charges for Services | 0 | 0 | 0 | 33,000 | 33,000 |
| Fines and Forfeits | | | | | |
| Miscellaneous | | | | | |
| TOTAL REVENUES | 3,824 | 3,952 | 4,569 | 33,000 | 37,569 |
| EXPENDITURES-EXPENSES | | | | | |
| General Government | 3,238 | 4,250 | 7,750 | | 7,750 |
| Judicial | | | | | |
| Public Safety | | | | | |
| Public Works | | | | 82,750 | 82,750 |
| Sanitation | | | | | |
| Health | | | | | |
| Welfare | | | | | |
| Culture and Recreation | | | | | |
| Community Support | | | | | |
| Intergovernmental Expenditures | | | | | |
| Contingencies | | | | | |
| Utility Enterprises | | | | | |
| Hospitals | | | | | |
| Transit Systems | | | | | |
| Airports | | | | | |
| Other Enterprises | | | | | |
| Debt Service - Principal | | | | | |
| Interest Cost | | | | | |
| TOTAL EXPENDITURES-EXPENSES | 3,238 | 4,250 | 7,750 | 82,750 | 90,500 |
| Excess of Revenues over (under) Expenditures-Expenses | 586 | -298 | -3181 | -49,750 | -52,931 |

Budget Summary for UNINCORP. TOWN OF IMLAY
 Schedule S-1

| | GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS | | | | |
|--|---|---|-------------------------------|---|--|
| | ACTUAL PRIOR YEAR 6/30/22 (1) | ESTIMATED CURRENT YEAR 6/30/23 (2) | BUDGET YEAR 6/30/24 (3) | PROPRIETARY FUNDS BUDGET YEAR 6/30/24 (4) | TOTAL (MEMO ONLY) COLUMNS 3+4 (5) |
| OTHER FINANCING SOURCES (USES): | | | | | |
| Proceeds of Long-term Debt | | | | | |
| Sales of General Fixed Assets | | | | | |
| Operating Transfers (in) | | | | | |
| Operating Transfers (out) | | | | | |
| TOTAL OTHER FINANCING SOURCES (USES) | 0 | 0 | 0 | 0 | 0 |
| Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income) | | | | | XXXXXXXXXXXXXXXX |
| FUND BALANCE JULY 1, BEGINNING OF YEAR | 9,641 | 10,227 | 9,929 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| Prior Period Adjustments | | | | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| Residual Equity Transfers | | | | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FUND BALANCE JUNE 30, END OF YEAR | 10,227 | 9,929 | 6,748 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| TOTAL ENDING FUND BALANCE | 10,227 | 9,929 | 6,748 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |