

PERSHING COUNTY
P.O. BOX 736
LOVELOCK, NV 89419
(775)273-2408

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

UNINCORPORATED TOWN OF IMLAY herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 3,916

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 6,250 and 1 proprietary funds with estimated expenses of \$ 82,439

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Rene Childs
(Print Name)
Recorder-Auditor
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Rene Childs

Dated: 5/28/19

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: May 20, 2019 9:00 am Publication Date: May 8, 2019

Place: Pershing County Courthouse-Commissioner Chambers

**Unincorporated Town of Imlay
Final Budget Message**

2019-2020

The ending fund balance in the General Fund has been set at an amount to assure that funds are available to begin the 2020-2021 year.

This budget includes Imlay Utilities as a Proprietary Fund.

UNINCORP. TOWN OF IMLAY
19/20 INDEX

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BUDGET SUMMARY FOR
SCHEDULE S1 (CON"T)

UNINCORP. TOWN OF IMLAY

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/18 (1)	EST. CURRENT BUDGET YEAR 6/30/19 (2)	BUDGET YEAR 6/30/20 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/20 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
FUND BALANCE JULY 1, BEGINNING OF YEAR	5,701	6,651	5,082		
PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT					
FUND BALANCE JUNE 30, END OF YEAR:	6,651	5,082	2,898		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 6/30/18	ENDING 6/30/19	ENDING 6/30/20
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.00	.00	.00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.00	.00	.00

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 Employee's Retirement Contribution is paid by: Employee() Local Government (N/A)
 (For other than Police and Fire Protection Employees)

Population (As of July 1)	208	207	203
Source of Population Estimate*	STATE	STATE	STATE
Assessed Valuation:			
Secured & Unsecured Only	2,706,393	2,684,923	2,793,187
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	2,706,393	2,684,923	2,793,187

<u>TAX RATE</u>			
General Fund	.1500	.1500	.1500
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.1500	.1500	.1500

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.