

PERSHING COUNTY
P.O. BOX 736
LOVELOCK, NV 89419
(775)273-2408

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

UNINCORPORATED TOWN OF IMLAY herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 3,916

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 1% If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 6,250 and
1 proprietary funds with estimated expenses of \$ 82,439

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Rene Childs
(Print Name)
Recorder-Auditor
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Rene Childs

Dated: 5/28/19

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: May 20, 2019 9:00 am Publication Date: May 8, 2019

Place: Pershing County Courthouse-Commissioner Chambers

**Unincorporated Town of Imlay
Final Budget Message**

2019-2020

The ending fund balance in the General Fund has been set at an amount to assure that funds are available to begin the 2020-2021 year.

This budget includes Imlay Utilities as a Proprietary Fund.

UNINCORP. TOWN OF IMLAY
19/20 INDEX

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BUDGET SUMMARY FOR
SCHEDULE S1

UNINCORP. TOWN OF IMLAY

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL	PRIOR	EST. CURRENT	BUDGET	PROPRIETARY	TOTAL
	YEAR	6/30/18	YEAR	6/30/19	FUND BUDGET	(MEMO ONLY)
	(1)		(2)	(3)	YEAR 6/30/20	COLS. 3 + 4
					(4)	(5)
REVENUES:						
PROPERTY TAXES		3,522		3,531		3,916
CHARGES FOR SERVICES					36,000	36,000
MISCELLANEOUS			150	150		150
TOTAL REVENUES		3,522	3,681	4,066	36,000	40,066
EXPENDITURES/EXPENSES:						
GENERAL GOVERNMENT		2,572	5,250	6,250		6,250
PUBLIC WORKS					82,439	82,439
TOTAL EXPENDITURES/EXPENSES		2,572	5,250	6,250	82,439	88,689
EXCESS OF REVENUES OVER (UNDER)						
EXPENDITURES/EXPENSES		950	1,569-	2,184-	46,439-	48,623-
OTHER FINANCING SOURCES (USES)						

BUDGET SUMMARY FOR
SCHEDULE S1 (CON"T)

UNINCORP. TOWN OF IMLAY

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR	EST. CURRENT	BUDGET	PROPRIETARY	TOTAL
	YEAR 6/30/18	BUDGET	BUDGET	FUND BUDGET	(MEMO ONLY)
	YEAR 6/30/18	YEAR 6/30/19	YEAR 6/30/20	YEAR 6/30/20	COLS. 3 + 4
	(1)	(2)	(3)	(4)	(5)
FUND BALANCE JULY 1, BEGINNING OF YEAR	5,701	6,651	5,082		
PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT					
FUND BALANCE JUNE 30, END OF YEAR:	6,651	5,082	2,898		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

:	ACTUAL	:	ESTIMATED	:
:	PRIOR YEAR	:	CURRENT YEAR	:
:	ENDING 6/30/18:	:	ENDING 6/30/19 :	:
:		:	ENDING 6/30/20	:

General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
 TOTAL GENERAL GOVERNMENT	 .00	 .00	 .00
 Utilities	 .00	 .00	 .00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
 TOTAL	 .00	 .00	 .00

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Employee's Retirement Contribution is paid by: Employee() Local Government ~~N/A~~

(For other than Police and Fire Protection Employees)

Population (As of July 1)	208	207	203
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Source of Population Estimate*	STATE	STATE	STATE
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Assessed Valuation:			
Secured & Unsecured Only	2,706,393	2,684,923	2,793,187
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	2,706,393	2,684,923	2,793,187

<u>TAX RATE</u>			
General Fund	.1500	.1500	.1500
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
 TOTAL TAX RATE	 .1500	 .1500	 .1500

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

UNINCORP. TOWN OF IMLAY
(Local Government)
SCHEDULE S-2 - STATISTICAL DATA

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Schedule S-2

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2019-2020

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed	Assessed	Allowed	Tax	Total	Ad	Ad Valorem	Net Proceeds	Budgeted
	Tax Rate	Valuation	Ad Valorem	Rate	Ad Valorem Rev	Valorem	Revenue	Of Minerals	Ad Valorem
			Revenue	Levied	With No Cap	Tax	With Cap	Revenue	With Cap
			(1)X(2)/100		(From Line A)	Abatement		(From Line B)	Plus NPM Rev
					(2)X(4)/100	(5) - (7)		(2)X(4)/100	(7) + (8)
OPERATING RATE:									
A. AD VALOREM SUBJECT TO REVENUE LIMITATIONS	1.9645	2,793,187	54,872	.1500	4,190	274	3,916	0	3,916
B. AD VALOREM OUTSIDE REVENUE LIMITATIONS: NET PROCEEDS OF MINES		0	0		0	0		0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES		0	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. INDIGENT ACCIDENT		0	0		0	0	0	0	0
E. MEDICAL INDIGENT		0	0		0	0	0	0	0
F. CAPITAL AQUISITION		0	0		0	0	0	0	0
G. YOUTH SERVICES LEVY		0	0		0	0	0	0	0
H. LEGISLATIVE OVERRIDES		0	0		0	0	0	0	0
I. SCCRT LOSS		0	0		0	0	0	0	0
J. OTHER		0	0		0	0	0	0	0
K. OTHER		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES			0		0	0	0	0	0
M. SUBTOTAL A,C,L	1.9645		54,872	.1500	4,190	274	3,916	0	3,916
N. DEBT		0	0		0	0	0	0	0
O. TOTAL M AND N	1.9645		54,872	.1500	4,190	274	3,916	0	3,916

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UNINCORP. TOWN OF IMLAY
(Local Government)
SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATION

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Schedule S-3

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

FORM 4404LGF

Last Revised 11/30/2018

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for UNINCORP. TOWN OF IMLAY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
TOWN OF IMLAY		5,082	0	3,916	.1500	150	0	0	9,148
DEBT SERVICE		0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds		5,082	0	3,916	.1500	150	0	0	9,148
PROPRIETARY FUNDS									
SUBTOTL PROPRIETARY		XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for UNINCORP. TOWN OF IMLAY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS				CONTINGENCIES AND USES					
FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
TOWN OF IMLAY X		0	0	6,250	0	0	0	2,898	9,148

TOTAL GOV FUND TYPES & EXPNDL TRUST FNDS	0	0	6,250	0	0	0	0	2,898	9,148
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*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column

***Capital Outlay must agree with CIP

FORM 4404LGF

Last Revised 11/30/2018

Budget for Fiscal Year Ending June 30, 2020

Budget for Fiscal Year Ending June 30, 2020

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

FORM 4404LGF

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Schedule A-2

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/20
REVENUES	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/18	END 6/30/19	APPROVED	APPROVED
PROPERTY TAXES				
CURRENT PERSONAL PROP TX	354	377	358	358
CURRENT REAL PROP TAX	3,168	3,154	3,558	3,558
SUBTOTAL	3,522	3,531	3,916	3,916
MISCELLANEOUS				
OTHER MISCELLANEOUS				
COMMUNITY CENTER RENT		150	150	150
SUBTOTAL		150	150	150
SUBTOTAL REVENUE ALL SOURCES	3,522	3,681	4,066	4,066

OTHER FINANCIAL SOURCES
OTHER MISCELLANEOUS

BEGINNING FUND BALANCE:	5,701	6,651	5,082	5,082
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	5,701	6,651	5,082	5,082
TOTAL AVAILABLE RESOURCES	9,223	10,332	9,148	9,148

UNINCORP. TOWN OF IMLAY
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/20 FINAL APPROVED
OTHER				
SERVICES & SUPPLIES	2,572	5,250	6,250	6,250
DEPT SUBTOTAL	2,572	5,250	6,250	6,250
ACTIVITY SUBTOTAL	2,572	5,250	6,250	6,250

FUNCTION: GENERAL GOVERNMENT

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	2,572	5,250	6,250	6,250
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	2,572	5,250	6,250	6,250

UNINCORP. TOWN OF IMLAY

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/20
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/18	END 6/30/19	APPROVED	APPROVED
<hr/>				
PG FUNCTION SUMMARY				
<hr/>				
9 GENERAL GOVERNMENT	2,572	5,250	6,250	6,250
TOTAL EXP - ALL FUNCTIONS	2,572	5,250	6,250	6,250
<hr/>				
OTHER USES:				
CONTINGENCY (Not to exceed				
3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	2,572	5,250	6,250	6,250
<hr/>				

ENDING FUND BALANCE:	6,651	5,082	2,898	2,898
<hr/>				
TOTAL GENERAL FUND				
COMMITMENTS AND FUND BALANCE	9,223	10,332	9,148	9,148
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UNINCORP. TOWN OF IMLAY
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

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Schedule B-11

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/20 (4) FINAL APPROVED
OPERATING REVENUE				
IMLAY WATER FEES	34,718	35,000	36,000	36,000
TOTAL OPERATING REVENUE	34,718	35,000	36,000	36,000
OPERATING EXPENSE				
SERVICES & SUPPLIES	30,005	28,588	38,439	38,439
DEPRECIATION	42,133	43,000	44,000	44,000
TOTAL OPERATING EXPENSE	72,138	71,588	82,439	82,439
OPERATING INCOME OR LOSS	37,420-	36,588-	46,439-	46,439-

NET INCOME BEFORE OPERATING TRANSFERS	37,420-	36,588-	46,439-	46,439-
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CHANGE IN NET INCOME	37,420-	36,588-	46,439-	46,439-
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UNINCORP. TOWN OF IMLAY

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME
FUND: IMLAY UTILITIES

PROPRIETARY FUND	(1)	(2)	BUDGET YEAR ENDING	6/30/20
	ACTUAL PRIOR YEAR END 6/30/18	ESTIMATED CURRENT YEAR END 6/30/19	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
A. Cash Flows From Operating Activities				
CASH INFLOWS:				
IMLAY WATER FEES	46,056	35,000	36,000	36,000
CASH OUTFLOWS:				
SERVICES & SUPPLIES	31,243-	28,588-	38,439-	38,439-
a. Net Cash Provided By (or used for) Operating Activities	14,813	6,412	2,439-	2,439-
C. Cash Flows From Capital & related Activ				
CASH OUTFLOWS:				
CAPITAL OUTLAY	8,250-			
c. Net Cash Provided By (or used for) Capital & Related Act	8,250-			
Net INCREASE/DECREASE In Cash & Equivalents	6,563	6,412	2,439-	2,439-
CASH AND CASH EQUIVS AT JULY 1, 20XX	181,850	188,413	194,825	194,825
CASH AND CASH EQUIVS AT JUNE 30, 20XX	188,413	194,825	192,386	192,386

UNINCORP. TOWN OF IMLAY

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: IMLAY UTILITIES

FORM 4404LGF

Last Revised 11/30/2018

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LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session
February 4, 2019 to June 3, 2019

1. Activity: NON-APPLICABLE

2. Funding Source: _____

3. Transportation: \$ 0

4. Lodging And Meals \$ 0

5. Salaries & Wages \$ 0

6. Compensation to lobbyists \$ 0

6. Entertainment \$ 0

8. Supplies, equipment & facilities; other personnel and Services spent in Carson City \$ 0

Total \$ 0

Entity: UNINCORP. TOWN OF IMLAY Budget Fiscal Year 2019-2020

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Last Revised 12/06/2017

Schedule 30

Schedule of Existing Contracts
Budget Year 2019-2020
UNINCORP. TOWN OF IMLAY

Local Government:

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: __001

Vendor	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2019-2020	Proposed Expenditure Fy 2020-2021	Reason or need of contract:
001 NON-APPLICABLE	7/01/2019	6/30/2020	0	0	
Total Proposed Expenses			0	0	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
Budget Year 2019-2020
UNINCORP. TOWN OF IMLAY

Local Government:

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: __002__

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2019-2020	Proposed Expenditure FY-2020-2021	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
000									
001 NON-APPLICABLE	7/01/2019	6/30/2020							
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):

PERSHING COUNTY
P.O. BOX 736
LOVELOCK, NV 89419
(775)273-2408

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

PERSHING COUNTY TELEVISION DISTRICT herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2020

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 186,400 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Rene Childs
(Print Name)
Recorder-Auditor
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Rene Childs

Dated: 5/28/19

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: May 20, 2019 9:00 am Publication Date: May 8, 2019

Place: Pershing County Courthouse-Commissioner Chambers

Page:
Schedule 1

Last Revised 11/30/2018

TELEVISION DISTRICT
19/20 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/18:	ENDING 6/30/19 :	ENDING 6/30/20
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.00	.00	.00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.00	.00	.00

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Employee's Retirement Contribution is paid by: Employee() Local Government *N/A*
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 6,693 6,743 6,858

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Source of Population Estimate* STATE STATE STATE

Assessed Valuation:

Secured & Unsecured Only	0	0	0
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	0	0	0

TAX RATE

General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0000	.0000	.0000

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

TELEVISION DISTRICT

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 1
Schedule S-2

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/20
REVENUES	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/18	END 6/30/19	APPROVED	APPROVED
<hr/>				
OTHER TAXES				
OTHER MISCELLANEOUS				
TV ASSESSMENTS	29,371	28,151	31,164	31,164
DEL TV ASSESSMENTS	1,087	600		
SUBTOTAL	30,458	28,751	31,164	31,164
SUBTOTAL REVENUE ALL SOURCES	30,458	28,751	31,164	31,164

OTHER FINANCIAL SOURCES
 OTHER MISCELLANEOUS

BEGINNING FUND BALANCE:	180,195	196,220	209,271	209,271
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	180,195	196,220	209,271	209,271
TOTAL AVAILABLE RESOURCES	210,653	224,971	240,435	240,435

TELEVISION DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/20 FINAL APPROVED
OTHER				
SERVICES & SUPPLIES	11,720	15,700	138,400	138,400
CAPITAL OUTLAY	2,713		48,000	48,000
DEPT SUBTOTAL	14,433	15,700	186,400	186,400
ACTIVITY SUBTOTAL	14,433	15,700	186,400	186,400

FUNCTION: CULTURE AND RECREATION

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	11,720	15,700	138,400	138,400
DEBT SERVICE				
CAPITAL OUTLAY	2,713		48,000	48,000
OTHER USES				
FUNCTION SUBTOTAL	14,433	15,700	186,400	186,400

TELEVISION DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/20
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/18	END 6/30/19	APPROVED	APPROVED
<hr/>				
PG FUNCTION SUMMARY				
3 CULTURE AND RECREATION	14,433	15,700	186,400	186,400
TOTAL EXP - ALL FUNCTIONS	14,433	15,700	186,400	186,400
<hr/>				
OTHER USES:				
CONTINGENCY (Not to exceed				
3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	14,433	15,700	186,400	186,400

ENDING FUND BALANCE:	196,220	209,271	54,035	54,035
TOTAL GENERAL FUND				
COMMITMENTS AND FUND BALANCE	210,653	224,971	240,435	240,435

TELEVISION DISTRICT

(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session
February 4, 2019 to June 3, 2019

1. Activity: NON-APPLICABLE

2. Funding Source: _____

3. Transportation: \$ 0

4. Lodging And Meals \$ 0

5. Salaries & Wages \$ 0

6. Compensation to lobbyists \$ 0

6. Entertainment \$ 0

8. Supplies, equipment & facilities; other personnel and
Services spent in Carson City \$ 0

Total \$ 0

Entity: TELEVISION DISTRICT

Budget Fiscal Year 2019-2020

Page 5

Last Revised 12/06/2017

Schedule 30

Schedule of Existing Contracts
Budget Year 2019-2020
TELEVISION DISTRICT

Local Government:

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: __001

Vendor	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2019-2020	Proposed Expenditure Fy 2020-2021	Reason or need of contract:
001 VALLEY TV & COMMUNICATIONS	7/01/2019	6/30/2020	3,500	3,500	MAINTENANCE CONTRACT
Total Proposed Expenses			3,500	3,500	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
Budget Year 2019-2020
TELEVISION DISTRICT

Local Government:

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: __001__

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2019-2020	Proposed Expenditure FY-2020-2021	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
001 NON-APPLICABLE	7/01/2019	6/30/2020							
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):

PERSHING COUNTY
P.O. BOX 736
LOVELOCK, NV 89419
(775)273-2408

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

LOVELOCK VALLEY WEED DISTRICT herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2020

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 39,229 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Rene Childs
(Print Name)
Recorder-Auditor
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Rene Childs

Dated: 5/28/19

APPROVED BY THE GOVERNING BOARD

Anthony Monna
Bill Engrove

SCHEDULED PUBLIC HEARING:

Date and Time: May 23, 2019 1:00 pm Publication Date: May 15, 2019

Place: Pershing County Courthouse-Commissioner Chambers

WEED CONTROL DISTRICT
19/20 INDEX

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SCHEDULE 31 : EXISTING CON.....	6
PRIVATIZATION CONTRACTS.....	7

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/18:	ENDING 6/30/19 :	ENDING 6/30/20
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.50	.50	.50
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
 TOTAL GENERAL GOVERNMENT	 .50	 .50	 .50
 Utilities	 .00	 .00	 .00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
 TOTAL	 .50	 .50	 .50

=====

Employee's Retirement Contribution is paid by: Employee() Local Government *N/A*
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 6,693 6,743 6,858

=====

Source of Population Estimate* STATE STATE STATE

=====

Assessed Valuation:

Secured & Unsecured Only	0	0	0
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	0	0	0

TAX RATE

General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
 TOTAL TAX RATE	 .0000	 .0000	 .0000

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

WEED CONTROL DISTRICT
 (Local Government)
 SCHEDULE S-2 - STATISTICAL DATA

Page 1
 Schedule S-2

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/20
REVENUES	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/18	END 6/30/19	APPROVED	APPROVED
<hr/>				
OTHER TAXES				
OTHER MISCELLANEOUS				
WEED ASSESSMENTS	46,126	42,696	46,491	46,491
DEL.WEED ASSESSMENTS	282	10		
SUBTOTAL	46,408	42,706	46,491	46,491
SUBTOTAL REVENUE ALL SOURCES	46,408	42,706	46,491	46,491

OTHER FINANCIAL SOURCES
 OTHER MISCELLANEOUS

BEGINNING FUND BALANCE:	46,624	65,626	71,103	71,103
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	46,624	65,626	71,103	71,103
TOTAL AVAILABLE RESOURCES	93,032	108,332	117,594	117,594

WEED CONTROL DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/20 FINAL APPROVED
OTHER				
WEED CONTROL				
SALARIES & WAGES	4,432	6,000	6,000	6,000
EMPLOYEE BENEFITS	451	729	729	729
SERVICES & SUPPLIES	22,523	25,500	27,500	27,500
CAPITAL OUTLAY		5,000	5,000	5,000
DEPT SUBTOTAL	27,406	37,229	39,229	39,229
ACTIVITY SUBTOTAL	27,406	37,229	39,229	39,229

FUNCTION: SANITATION				
SALARIES & WAGES	4,432	6,000	6,000	6,000
EMPLOYEE BENEFITS	451	729	729	729
SERVICES & SUPPLIES	22,523	25,500	27,500	27,500
DEBT SERVICE				
CAPITAL OUTLAY		5,000	5,000	5,000
OTHER USES				
FUNCTION SUBTOTAL	27,406	37,229	39,229	39,229

WEED CONTROL DISTRICT
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: SANITATION

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/20
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/18	END 6/30/19	APPROVED	APPROVED
<hr/>				
PG FUNCTION SUMMARY				
<hr/>				
3 SANITATION	27,406	37,229	39,229	39,229
TOTAL EXP - ALL FUNCTIONS	27,406	37,229	39,229	39,229
<hr/>				
OTHER USES:				
CONTINGENCY (Not to exceed				
3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	27,406	37,229	39,229	39,229

ENDING FUND BALANCE:	65,626	71,103	78,365	78,365
<hr/>				
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	93,032	108,332	117,594	117,594

WEED CONTROL DISTRICT
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

Page 4
Schedule B-11

LOBBYING EXPENSE ESTIMATE

=====

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3. Transportation: \$ 0

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5. Salaries & Wages \$ 0

6. Compensation to lobbyists \$ 0

6. Entertainment \$ 0

8. Supplies, equipment & facilities; other personnel and Services spent in Carson City \$ 0

Total \$ 0

Entity: WEED CONTROL DISTRICT

Budget Fiscal Year 2019-2020

Page 5

Last Revised 12/06/2017

Schedule 30

Schedule of Existing Contracts
Budget Year 2019-2020
WEED CONTROL DISTRICT

Local Government:

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: __001

Vendor	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2019-2020	Proposed Expenditure Fy 2020-2021	Reason or need of contract:
000 NON-APPLICABLE	7/01/2019	6/30/2020	0	0	
Total Proposed Expenses			0	0	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
Budget Year 2019-2020
WEED CONTROL DISTRICT

Local Government:

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: __001__

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2019-2020	Proposed Expenditure Fy-2020-2021	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):