

County	S.R.	Sec.	Project	Project Title	Ph	Area	FFY 2015 Costs					FFY 2016 Costs					FFY 2017 Costs					FFY 2018 Costs					^Milestones					
							Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total	
Pike	2001	402	9397	Milford - Bushkill #2	+C	HRST					4,227,200	4,227,200																		01/16/2014 E		
Pike	2001	402	9397	Milford - Bushkill #2	+C	HRST							STP	230,000	581	1,347,000														01/16/2014 E		
Pike	2001	402	9397	Milford - Bushkill #2	+C	HRST												STP	480,000	581	4,139,000								01/16/2014 E			
Pike	2001	402	9397	Milford - Bushkill #2	+C	HRST																			STP	1,230,000	581	4,139,000	5,369,000	01/16/2014 E		
Pike	2002	SLD	96806	SR 2002 Slide	C	HRST									581	225,000													11/19/2015 E			
Pike	2004	SLD	96805	SR 2004 Slide	C	HRST									581	250,000													11/19/2015 E			
Pike	7206	450	85707	T-301 ov Little Bushkill	P	BRDG	BOF	200,000			50,000	250,000																				
Totals for: Pike								2,032,500		3,405,000	5,334,000	10,771,500			2,727,500		4,338,250	6,731,250	13,797,000		2,708,700		5,568,050	731,250	9,008,000		2,727,500		5,435,250	731,250	8,894,000	42,470,500
Overall Totals:								2,032,500		3,405,000	5,334,000	10,771,500			2,727,500		4,338,250	6,731,250	13,797,000		2,708,700		5,568,050	731,250	9,008,000		2,727,500		5,435,250	731,250	8,894,000	42,470,500