

2022 AIS PLAN	ACTIVITY	PARTNER	COUNTY COST	NON-County, IN-KIND FUNDS
<b>AIS Control</b>	Mechanical Treatment of Curlyleaf Pondweed in Pokegama Lake	Pokegama Lake Assoc.	\$ 2,000.00	\$4,000.00
	Chemical Treatment of Curlyleaf	Pokegama Lake Assoc.	\$ 16,000.00	\$4,000.00
	Chemical Treatment of Eurasian Watermilfoil on Sturgeon Lake	Windemere Lake Assoc.	\$ 31,185.00	
	Chemical Treatment of Eurasian Watermilfoil on Sand Lake	Windemere Lake Assoc.	\$ 8,910.00	
	EWM and CLP treatment on Cross Lake	Cross Lake Assoc.	\$ 10,000.00	
		<b>SUBTOTAL</b>	<b>\$ 68,095.00</b>	<b>\$8,000.00</b>
<b>Monitoring</b>	Zebra Mussel Veliger and Spiny Water Flea Early Detection	Wild Rivers Conservancy	\$ 2,635.00	\$250.00
	Purple Loosestrife and Rusty Crayfish Survey in Kettle River	Wild Rivers Conservancy	\$ 4,542.00	\$1,000.00
		<b>SUBTOTAL</b>	<b>\$ 7,177.00</b>	<b>\$1,250.00</b>
<b>Youth</b>	Rivers Are Alive Program	Wild Rivers Conservancy	\$ 7,000.00	
			<b>SUBTOTAL</b>	<b>\$0.00</b>
<b>Prevention</b>	County Wide Zebra Mussel Detection Program	County lake associations	\$ 500.00	
	Watercraft Inspection Program	Pine County	\$ 25,000.00	
		<b>SUBTOTAL</b>	<b>\$ 25,500.00</b>	<b>\$0.00</b>
<b>Education</b>	Giveaway Items (pens, magnets, key floats, etc)	Pine County	\$ 3,000.00	\$0.00
	Countywide advertising campaign	Pine County	\$ 2,500.00	-
	Cross Lake residents to take AIS courses through Univ. MN	Cross Lake Assoc.	\$ 1,000.00	-
	AIS materials for outreach to Cross Lake residents and visitors	Cross Lake Assoc.	\$ 9,000.00	
	AIS Outreach to Big Pine Lake	Big Pine Lake Association	\$ 500.00	\$280.00
		<b>SUBTOTAL</b>	<b>\$ 16,000.00</b>	<b>\$280.00</b>
<b>Admin</b>	AIS Intern	Pine County	\$ 7,000.00	
	AIS Coordinator (.25 FTE)	Pine County	\$ 30,157.71	-
	Gneeral Support for St. Croix River Assoc. AIS Program	Wild Rivers Conservancy	\$ 5,000.00	-
		<b>SUBTOTAL</b>	<b>\$ 42,157.71</b>	<b>\$0.00</b>
<b>Total</b>		<b>GRAND TOTAL</b>	<b>\$ 165,929.71</b>	<b>\$9,530.00</b>