



PINE COUNTY

Administrator's Office

635 Northridge Drive NW, Suite 200
Pine City, MN 55063
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Fax: 320-591-1628

Commissioners

Steve Hallan – Dist. 1
Josh Mohr – Dist. 2
Terry Lovgren – Dist. 3
J.J. Waldhalm – Dist. 4
Matt Ludwig – Dist. 5

County Administrator

David J. Minke

Special Meeting-Committee of the Whole

2024 County Budget

Tuesday, August 29, 2023, 9:00 a.m.

**Pine County Courthouse
635 Northridge Drive NW
Pine City, Minnesota**

1. Call to Order
2. Pledge of Allegiance
3. Approve Agenda
4. Budget Presentations
 - A. Pine County Agricultural Society (Fair)—Pete Leibel, President
01-604 Agricultural Society
 - B. SWCD—Paul Swanson, District Manager
Soil & Water Conservation District
 - C. County Probation—Terry Fawcett, Director
01-255 Probation
 - D. Health and Human Services – Becky Foss, HHS Director
01-121 Veterans Services
Fund 12 Health & Human Services
Fund 29 Children's Collaborative

(Lunch break at the discretion of the chair)

- E. Extension—D. Craig Taylor, Regional Director
01-603 Extension
- F. School Resource Officer (SRO) Contracts with School Districts-Sheriff Jeff Nelson
Consider cancellation of the following SRO contracts by mutual consent of the parties:
 - i. East Central School District
 - ii. Hinckley – Finlayson School District

- iii. Willow River School District
- iv. Pine City School District

G. Sheriff's Office Budgets

- i. Denise Anderson, Sheriff's Office Supervisor
 - 204-Dispatch
 - 205-State Boat & Water
 - 206-Snowmobile Grant
 - 208-ATV Grant
 - 211-Chaplain
 - 215-Federal Boat & Water
 - 227-E-911
 - 281-Emergency Management

- ii. Rod Williamson, Jail Administrator
 - 251-Jail
 - 253-Court Security

- iii. Jeff Nelson, Sheriff
 - 201-Sheriff
 - 210-Gun Permits
 - 212-Canine
 - 214-Gun Range
 - 216-Drone

5. General Budget Discussion

6. Adjourn

Next Regular Meeting, September 5, 2023, 10:00 a.m., Boardroom, Pine County Courthouse, Pine City, Minnesota

Members: District 1 – Steve Hallan
District 2 – Josh Mohr
District 3 – Terry Lovgren
District 4 – J.J. Waldhalm
District 5 – Matt Ludwig