

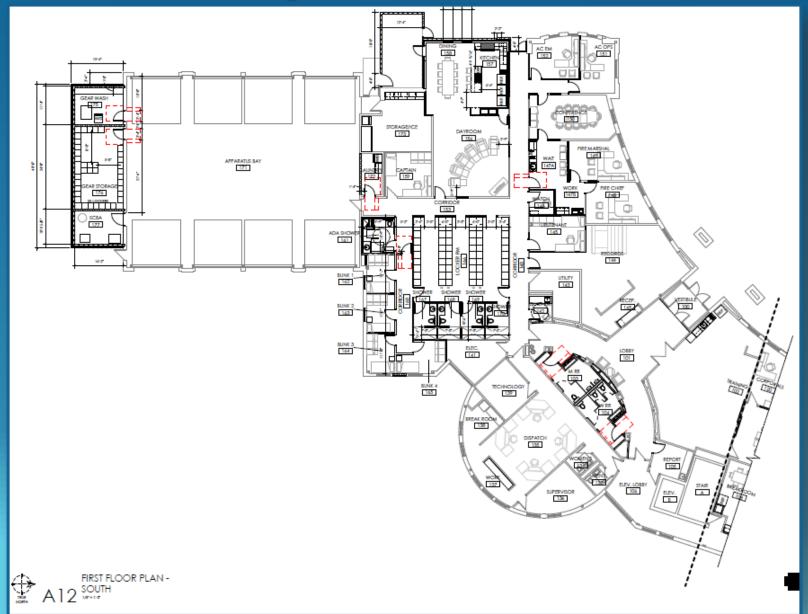
Upstream from ordinary.

# Mayor & Board of Aldermen Regular Meeting

July 20, 2021 - 7:00 pm - Riverside City Hall





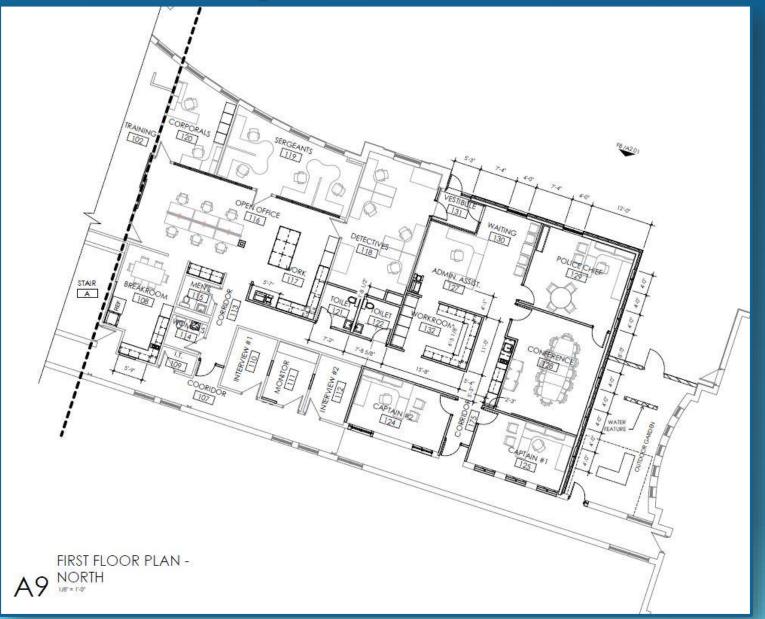


**Facility Needs** 

Location: Fire Department

Expansion: Dayroom / Outdoor Space,
Gear Wash / Storage



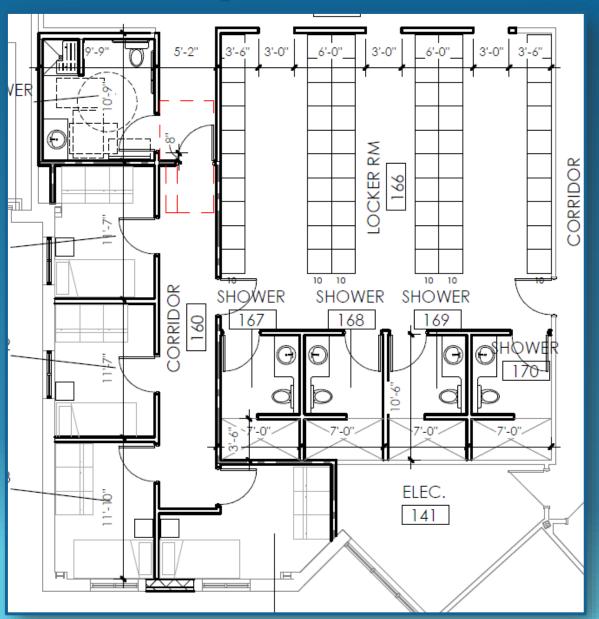


**Facility Needs** 

Location: Police Department

Expansion:
Command Staff, Work
Room, Breakroom





**Facility Needs** 

Location: Bunk Room / Locker Room

Project Goals:

Maximize privacy & flexibility





## The Stream Stories

Mr. Koral,



I was at Damon Pursell this morning, taking advantage of Riverside's yard waste program, when I happened upon Chief Snarr conducting some practice training with several firemen. As I approached to ask to take a photo to pass along, Operations Chief Snarr invited me to participate (from a safe distance, of course).

Turns out they were practicing the use of some neward equipment for stabilizing crashed and overture in order to safely remove the potential patient(s).

I'm thankful that our City can afford to have the equipment needed to give crash victims the best chance of survival, and appreciative that our Fire Department takes the initiative to get the crews familiar with their operation.

Excellent work all around, and I'm proud to be a Riverside resident!

Sincerely, Alderman Nathan Cretsinger

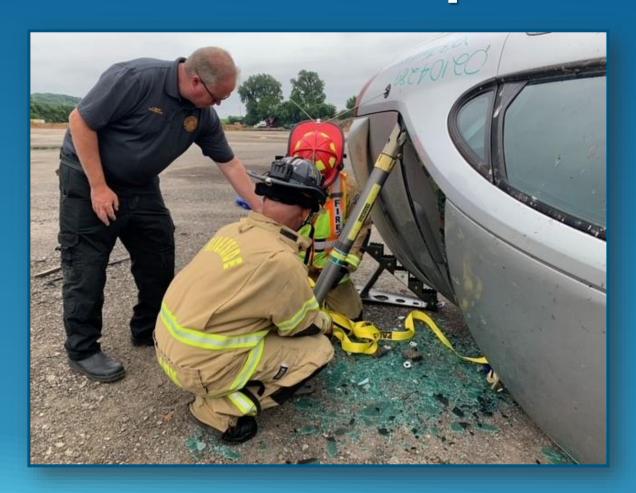






Fire Crew Vehicle Rescue Training







Fire Crew Vehicle Rescue Training



## The Stream Stories



Revenue - All Sources	Bu	dget FY2021	Υ	ear-to-Date	Percent
Permits & Licenses	\$	95,300	\$	204,672	214.8%
Fees, Fines & Forfeitures	\$	240,500	\$	177,666	73.9%
Taxes	\$	2,928,897	\$	3,139,954	107.2%
Investment Income	\$	420,400	\$	56,566	13.5%
Assigned Income	\$	8,741,440	\$	8,098,640	92.6%
Miscellaneous/Sales Proceeds	\$	1,037,117	\$	219,984	21.2%
Missouri Gaming	\$	5,610,000	\$	5,609,891	100.0%
Real Estate Income *	\$	3,800,000	\$	5,471,182	144.0%
Total - All Sources	\$	22,873,654	\$	22,978,553	100.5%

July 1 through June 30



Expenditures - General Fund	Bu	dget FY2021	Υ	ear-to-Date	Percent
Elected Officials	\$	58,519	\$	31,523	53.9%
Administration **	\$	2,065,470	\$	1,775,030	85.9%
Human Resources	\$	160,000	\$	59,470	37.2%
Municipal Court	\$	236,344	\$	174,271	73.7%
Police	\$	2,991,997	\$	2,545,100	85.1%
Operations Support	\$	739,308	\$	653,016	88.3%
Police Administration	\$	532,384	\$	433,874	81.5%
Fire Department	\$	2,098,238	\$	1,949,898	92.9%
Public Works	\$	1,372,364	\$	1,128,789	82.3%
Engineering	\$	293,850	\$	279,174	95.0%
Parks	\$	393,000	\$	206,861	52.6%
Building Maintenance	\$	362,500	\$	292,567	80.7%
Community Center	\$	548,158	\$	480,768	87.7%
Community Development	\$	556,025	\$	516,641	92.9%
Total - General Fund	\$	12,408,157	\$	10,526,985	84.8%

July 1 through June 30



Expenditures - Capital Equipment	Bud	get FY2021	Ye	ar-to-Date	Percent
Administration	\$	60,000	\$	64,985	108.3%
Police	\$	197,418	\$	165,445	83.8%
Fire	\$	75,050	\$	64,476	85.9%
Public Works	\$	34,200	\$	23,316	68.2%
Total - Capital Equipment	\$	366,668	\$	318,222	86.8%

Expenditures - Capital Improvement	Bud	get FY2021	Ye	ar-to-Date	Percent
All Projects	\$	8,609,000	\$	3,872,704	45.0%
Total - Capital Improvement	\$	8,609,000	\$	3,872,704	45.0%

July 1 through June 30



Expenditures - Community Development	Buc	get FY2021	Ye	ar-to-Date	Percent
Land Acquisitions	\$	2,000,000	\$	7,500	0.4%
Total - Community Development	\$	2,000,000	\$	7,500	0.4%

Expenditures - Debt Service Fund	Budget FY2021		Year-to-Date		Percent
Administrative	\$	4,913,974	\$	4,691,845	95.5%
Total Debt Service Fund	\$	4,913,974	\$	4,691,845	95.5%

Expenditures - Tourism Tax Fund	Budget FY2021		Year-to-Date		Percent
Administrative	\$	150,000	\$	81,000	54.0%
Total Tourism Tax Fund	\$	150,000	\$	81,000	54.0%

Summary	Bu	dget FY2021	Y	ear-to-Date	Percent
Revenue - All Sources	\$	22,873,654	\$	22,978,553	100.5%
Expenditures - All Sources	\$	28,447,799	\$	19,498,256	68.5%

July 1 through June 30



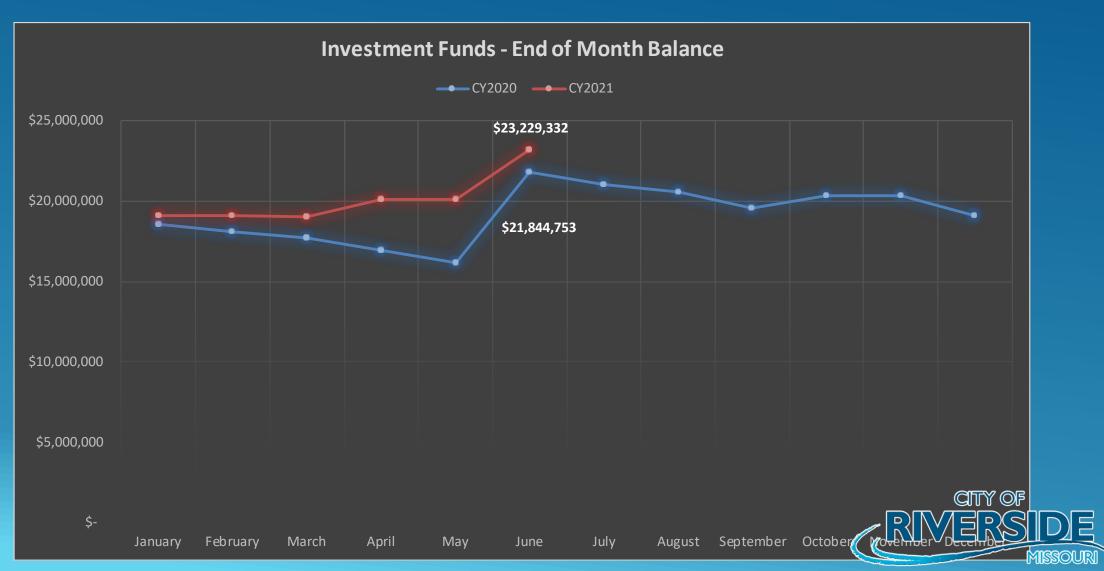
Revenue / Expenditure Comparison Fiscal Year 2020 YTD v. Fiscal Year 2021 YTD

Summary	Bu	dget FY2020	Y	ear-to-Date	Percent
Revenue - All Sources	\$	25,181,810	\$	22,076,379	87.7%
Expenditures - All Sources	\$	30,811,193	\$	24,664,445	80.1%

Summary	Bu	dget FY2021	Y	ear-to-Date	Percent
Revenue - All Sources	\$	22,873,654	\$	22,978,553	100.5%
Expenditures - All Sources	\$	28,447,799	\$	19,498,256	68.5%

July 1 through June 30



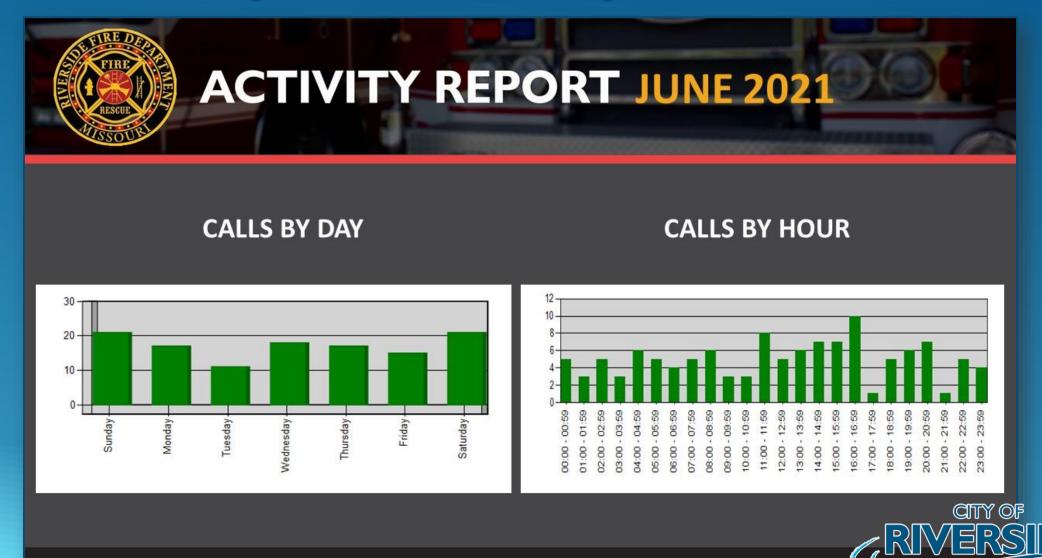




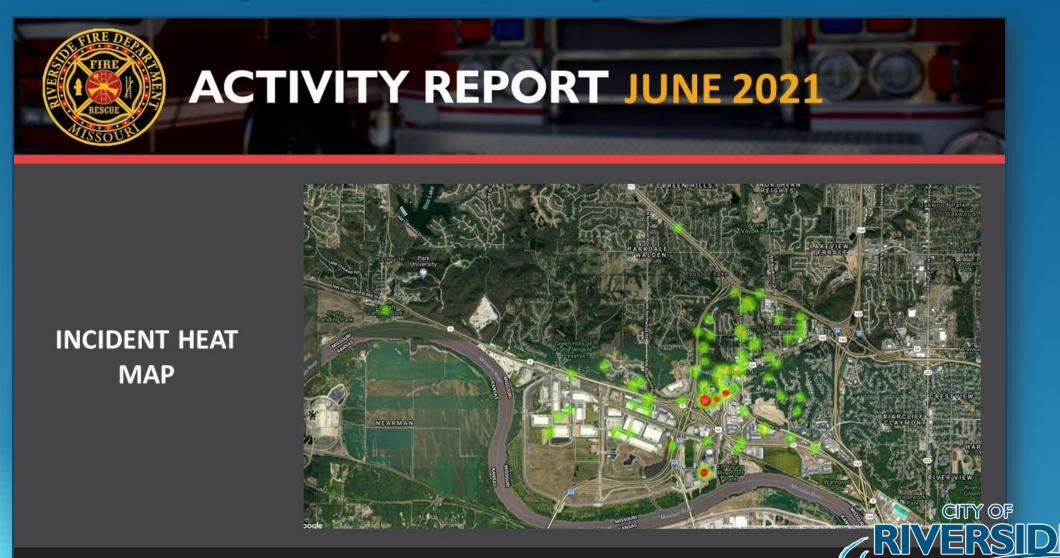
### Department Report - Fire



#### Department Report - Fire



#### Department Report - Fire





### Department Report - Police



