



*Upstream from ordinary.*

# **Mayor & Board of Aldermen**

## **Regular Meeting**

May 17, 2022 - 7:00 pm - Riverside City Hall

English Landing Elementary 21-22

# Beyond the Bell



Lead Teachers: Jennifer Steele and Kristine Douglas



# Beyond the Bell Focus for 21-22



## Social Emotional Learning & Connections

We incorporated peers working together in group work and games to practice social skills & understanding others perceptions. Our Therapy Dog, Steve, attended and students interacted with him as well as learned about his purpose. Increased opportunities for parents to attend BTB events.



## AVID Organization and Goal Reflection

AVID planners and goals for the week reviewed each session. Time for support with practicing of skill work for reading, math, or writing.



Steve English Landing Therapy Dog & BTB Mentor



BTB Kick Off Fall '21  
&



# WORDS from OUR FAMILIES

25 families responded to our BTB program survey.  
Check out our feedback for the 21-22 year.



”

**Great program. Would love to continue next year.**

4th Grade Parent

”

**Happy to go to BTB and helps with his academic performance.**

2nd Grade Parent

”

**Love BTB. Enjoy the social aspects.**

3rd Grade Parent

”

**Daughter struggled with her reading. This has helped her tremendously.**

4th Grade Parent

”

**This program shows love and teaches love! So good!**

1st Grade Parent



”

**My student has met friends and got extra help with his school work.**

5th Grade Parent





#### Academic Focus:

Our goal is to combine our efforts from the 20-21 school year to incorporate more math academic focus and practice for students using benchmark assessment scores and support classroom instruction. This could be for those needing extra support and enrichment opportunities as well.

## Looking to Next Year for Beyond The Bell



#### Social Emotional Focus:

Continue to use peer groups, projects and games to provide opportunities for social skill practice and teaching.  
Continue with support from Steve our Therapy Dog to teach empathy and kindness to others.



#### Parent & Community Involvement:

Increase our community and parent involvement nights at the Riverside Community Center. Finding ways to bring in more community groups/connections and invite in our parents on specific nights for each group.



# Thank you!!!

Finally, a huge thank you to the Riverside Community and Leaders for allowing us to continue this partnership for the students of Park Hill!!





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# **Mayor & Board of Aldermen**

## **Regular Meeting**

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# Final Plat

## Montebella Subdivision

### ➤ Phase 4



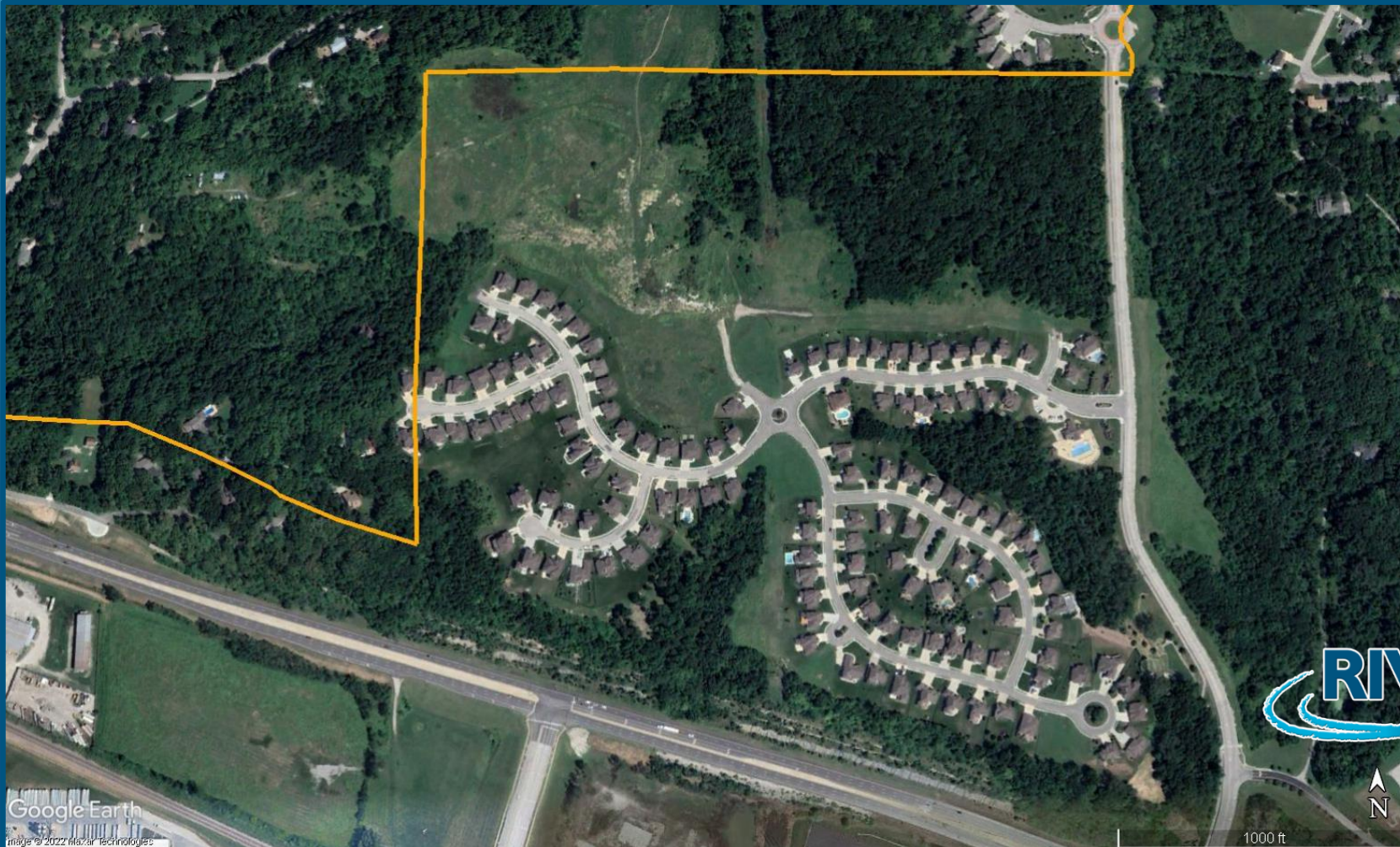
Bill No. 2022-016



# Final Plat

## Montebella Subdivision

- Phase 4 - 29 single-family residential lots

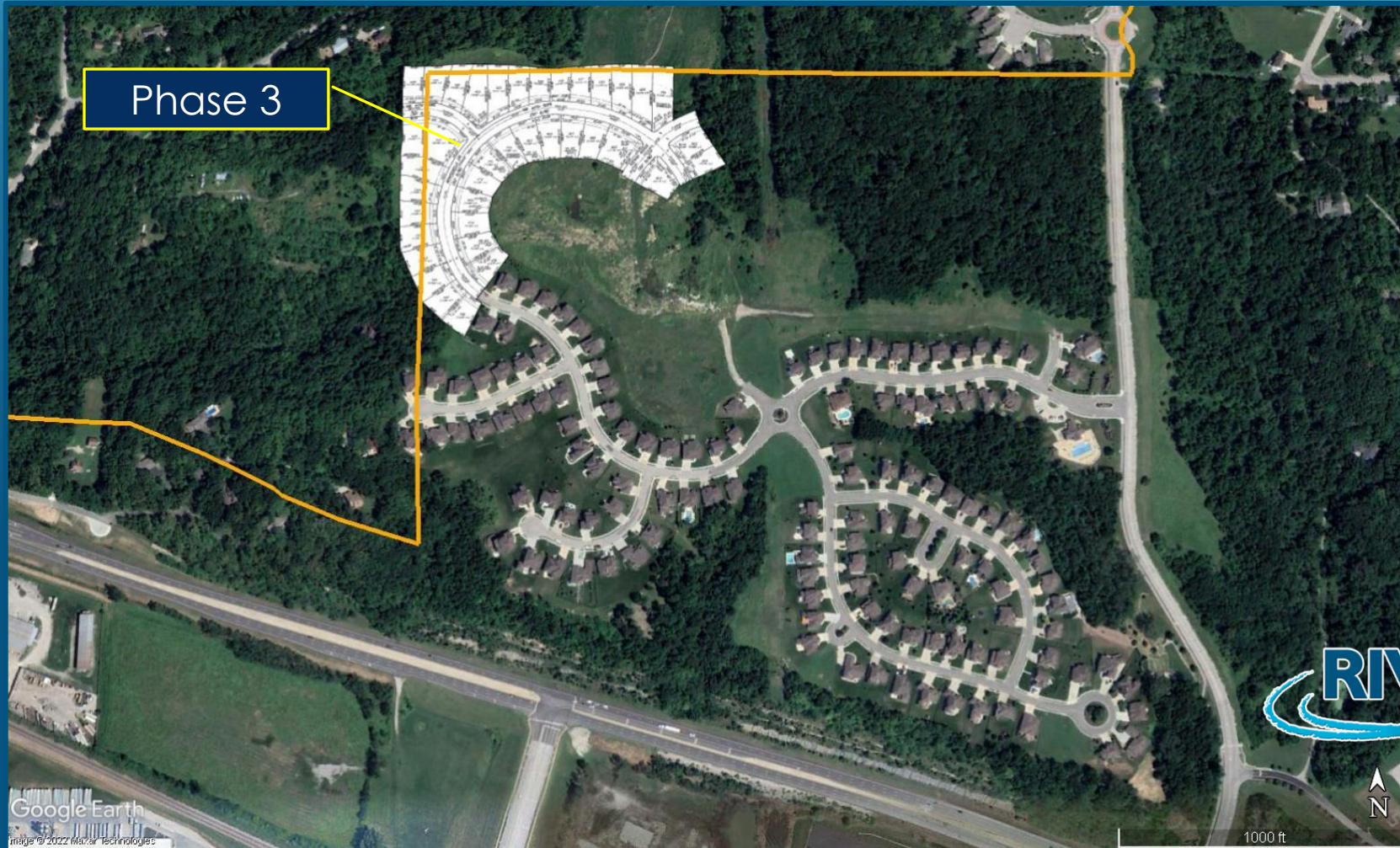




# Final Plat

## Montebella Subdivision

- Phase 4 - 29 single-family residential lots

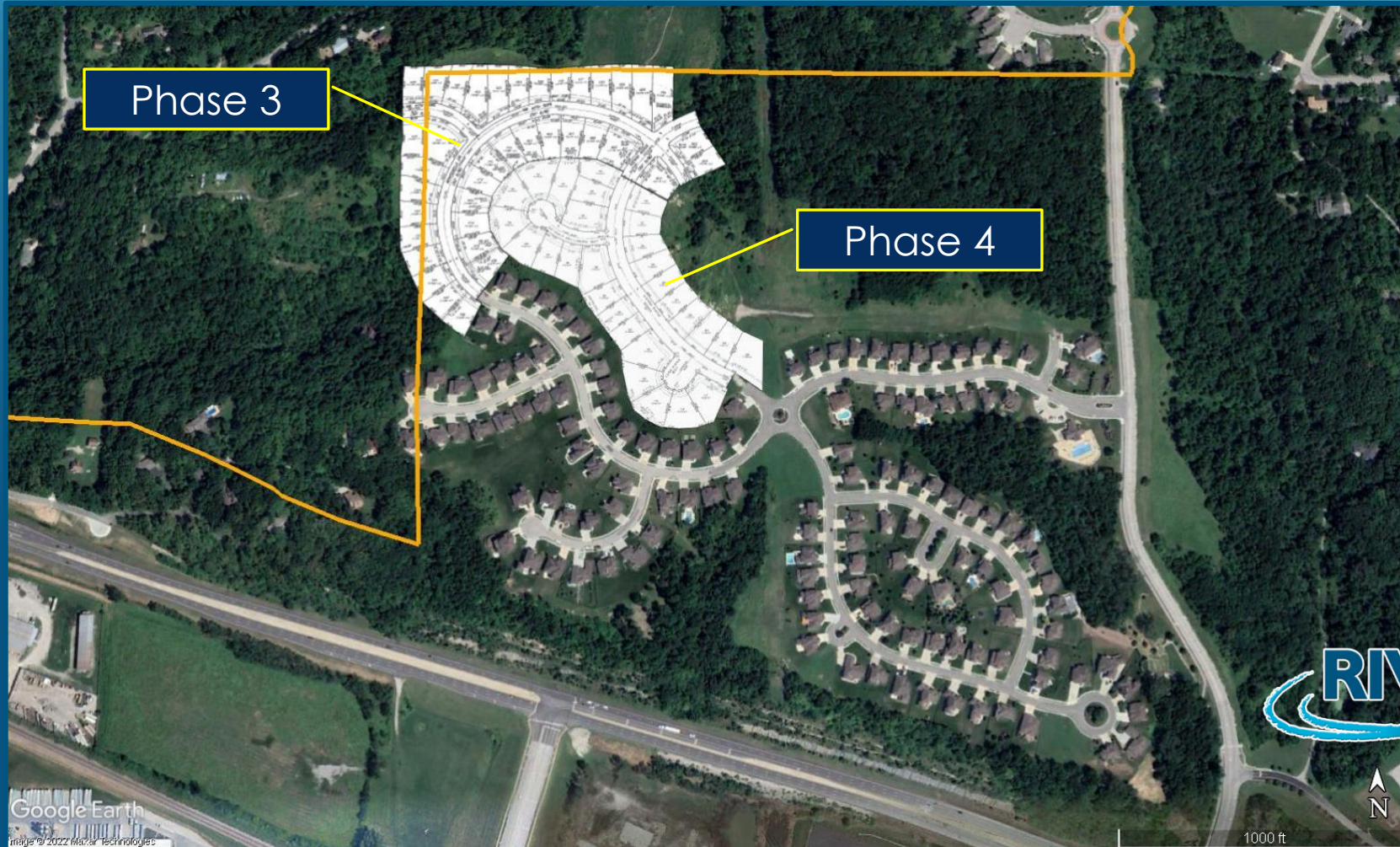




# Final Plat

## Montebella Subdivision

- Phase 4 - 29 single-family residential lots





# Final Plat

## Montebella Subdivision

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Bill No. 2022-016



# Final Plat

## Montebella Subdivision

- Phase 4 - 29 single-family residential lots



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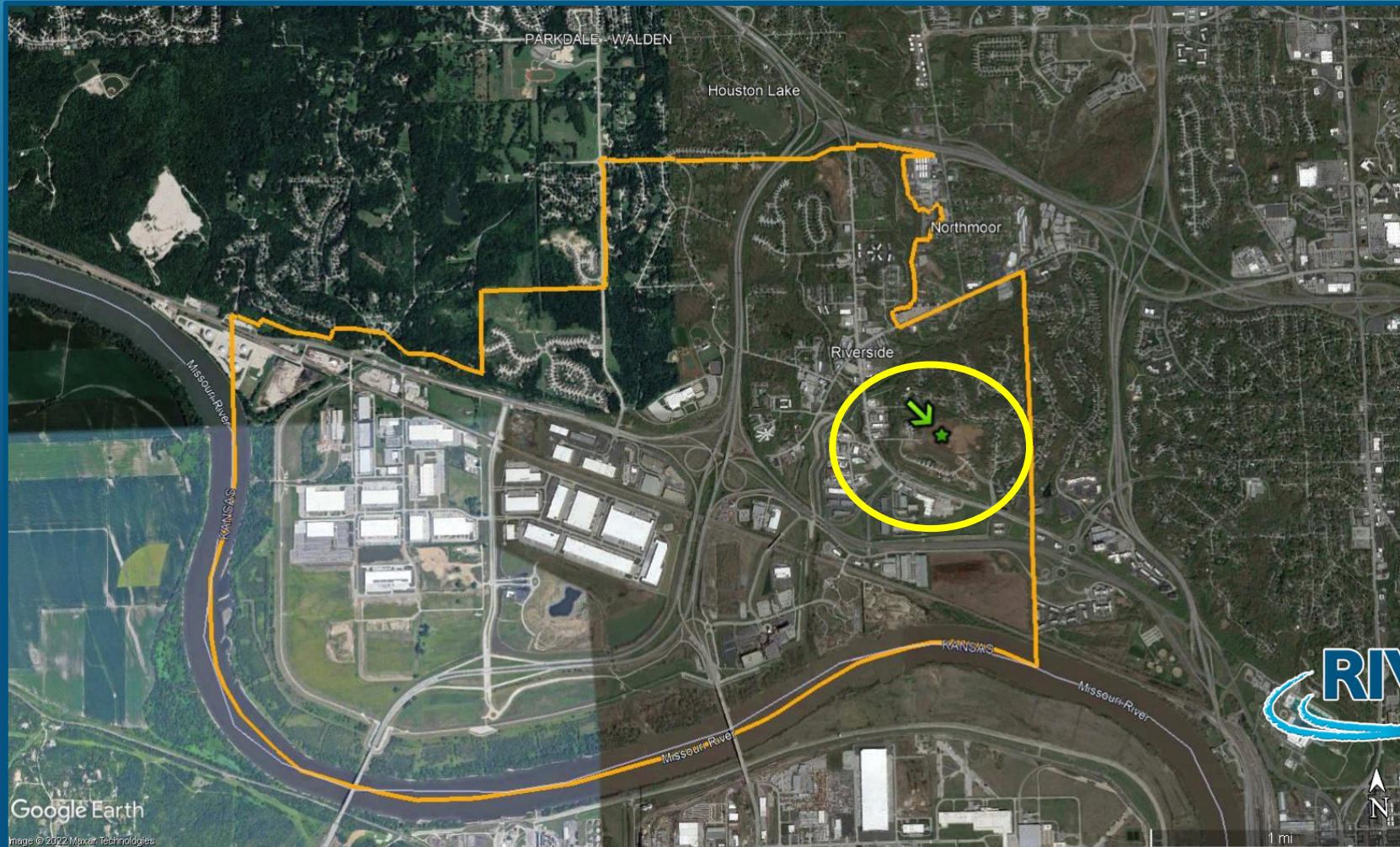
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# Final Plat / Lot Split

## Suma Design & Construction

### ➤ Palisades 2 - Lots 70 and 71



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Bill No. 2022-017



# Final Plat / Lot Split

## Suma Design & Construction

### ➤ Palisades 2 - Lots 70 and 71



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Bill No. 2022-017



# Final Plat / Lot Split

## Suma Design & Construction

### ➤ Palisades 2 - Lots 70 and 71

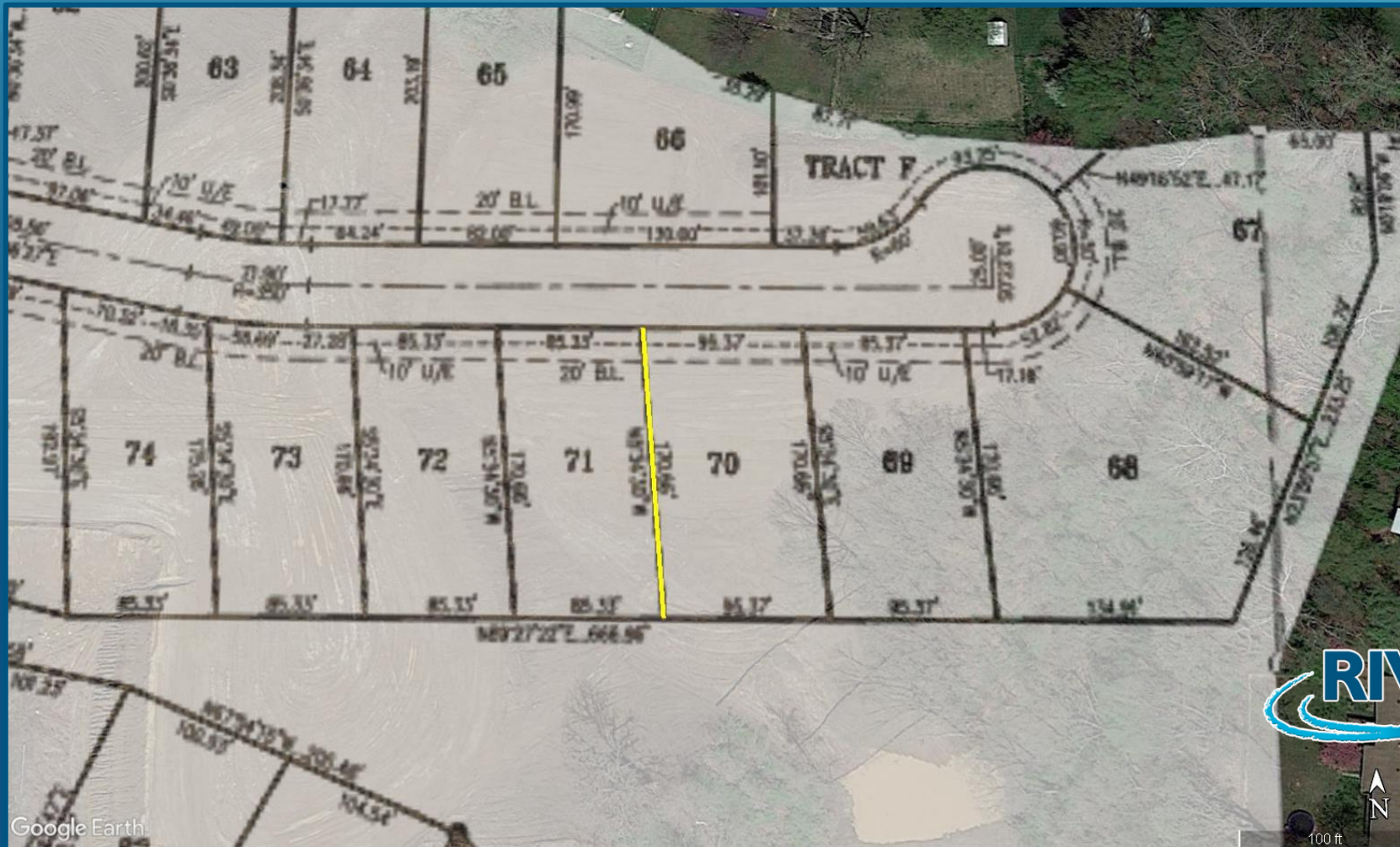




# Final Plat / Lot Split

## Suma Design & Construction

- Palisades 2 - Lots 70 and 71



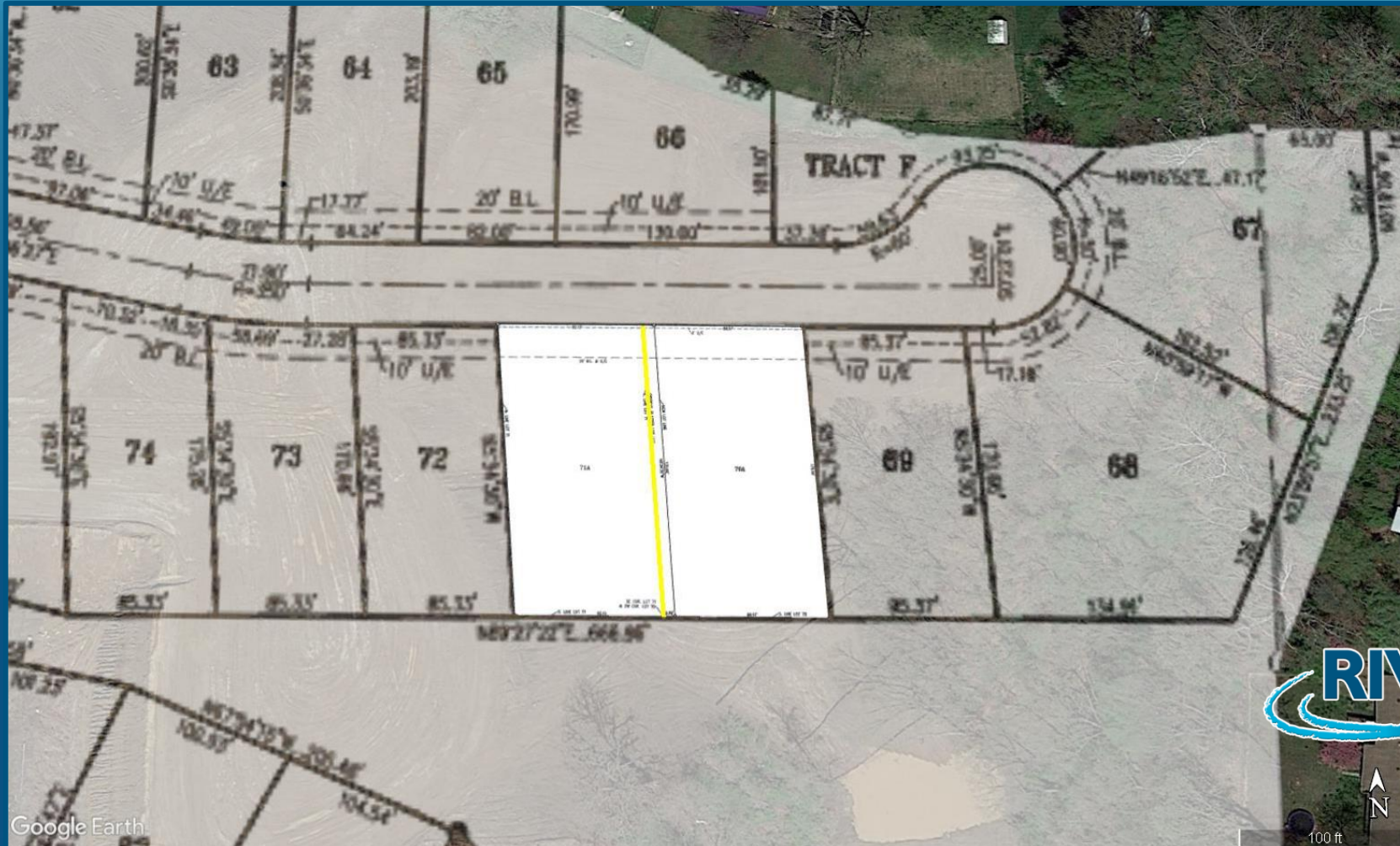
Bill No. 2022-017



# Final Plat / Lot Split

## Suma Design & Construction

- Palisades 2 - Lots 70 and 71



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Bill No. 2022-017

Google Earth





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# Bid Award - Public Safety Building



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# Bid Award - Public Safety Building

## Bids as Submitted

➤ April 21, 2022

Bidder	Base Bid	Construction Days
Royal Construction Services	\$ 4,404,000	365
Fogel Anderson	\$ 4,649,000	300
Crossland Construction	\$ 4,717,000	240
CB Construction Services, LLC	\$ 4,754,000	300
Herver Construction, Inc	\$ 4,882,000	365
Excel Constructors	\$ 4,989,000	365
Alison & Alexander, Inc	\$ 5,035,000	395
Monarch Build, LLC	\$ 5,156,971	250



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# Bid Award - Public Safety Building

## Bids as Submitted

➤ April 21, 2022

Bidder	Base Bid	Differential to Low Bid	Calendar Days	Rental Months	Rental Expense for Project	Net Cost for Project	Cost to Shorten Project
Royal	\$ 4,404,000	\$ -	365	18 / 14	\$ 114,971	\$ 4,518,971	\$ -
Crossland	\$ 4,717,000	\$ 313,000	240	12 / 10	\$ 88,331	\$ 4,805,331	\$ 286,360

To award the bid to the bidder who will complete the project for the **lowest contract amount**, the Board should move and approve Resolution 2022-038.

To award the bid to the bidder who will complete the project in the **shortest amount of time**, the Board should move and approve Resolution 2022-039.







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# Staffing Update - Riverside

Department	Full Time Employees				
	Authorized	Filled	RIF	Vacant	Vacancy Rate
Administration	8	6	0	1	13%
Police	29	23	0	6	21%
Communications	10	6	0	4	40%
Fire	16	14	1	1	6%
Public Works	9	9	0	1	11%
Community Center	2	1	1	0	0%
Community Development	5	5	0	0	0%
Engineering	2	2	0	0	0%
<b>Total</b>	<b>81</b>	<b>66</b>	<b>2</b>	<b>13</b>	<b>16%</b>



# Staffing Update - Riverside

Department	Full Time Employees				
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Administration	8	6	0	1	13%
Police	29	23	0	6	21%
Communications	10	10	0	0	0%
Fire	16	15	1	0	0%
Public Works	9	10	0	-1	-11%
Community Center	2	1	1	0	0%
Community Development	5	5	0	0	0%
Engineering	2	2	0	0	0%
<b>Total</b>	<b>81</b>	<b>72</b>	<b>2</b>	<b>6</b>	<b>7%</b>





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# Monthly Report



## Concrete Work

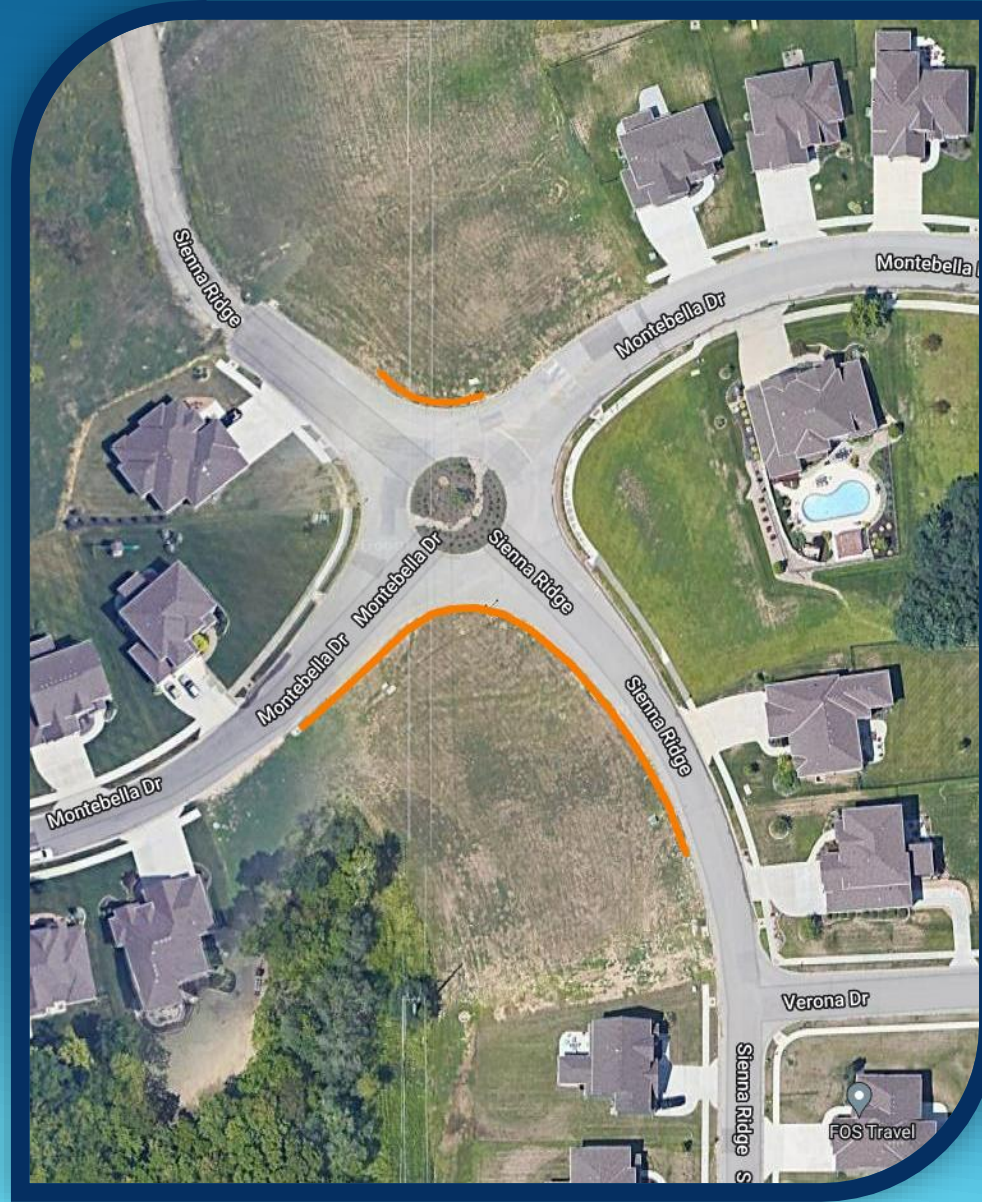
## Trail

**Curb**





# Monthly Report - Engineering



Fiscal Year 23

Concrete Work

— Sidewalk

— Trail

— Curb



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# Monthly Report - Finance

Revenue - All Sources	Budget FY2022	Year-to-Date	Percent
Permits & Licenses	\$ 145,300	\$ 214,476	147.6%
Fees, Fines & Forfeitures	\$ 240,500	\$ 80,930	33.7%
Taxes	\$ 3,600,412	\$ 3,208,628	89.1%
Investment Income	\$ 51,900	\$ 54,200	104.4%
Assigned Income	\$ 9,724,221	\$ 7,402,079	76.1%
Miscellaneous/Sales Proceeds	\$ 2,917,117	\$ 3,953,355	135.5%
Missouri Gaming	\$ 5,610,000	\$ 5,134,369	91.5%
Real Estate Income *	\$ 4,500,000	\$ 4,723,463	105.0%
<b>Total - All Sources</b>	<b>\$ 26,789,450</b>	<b>\$ 24,771,499</b>	<b>92.5%</b>

July 1 through  
April 30

**83%**

of the fiscal year  
has passed



# Monthly Report - Finance

Expenditures - General Fund	Budget FY2022	Year-to-Date	Percent
Elected Officials	\$ 58,519	\$ 27,490	47.0%
Administration **	\$ 2,362,733	\$ 1,589,291	67.3%
Human Resources	\$ 155,000	\$ 56,987	36.8%
Municipal Court	\$ 202,183	\$ 156,752	77.5%
Police	\$ 3,151,514	\$ 2,490,741	79.0%
Operations Support	\$ 707,598	\$ 546,356	77.2%
Police Administration	\$ 507,661	\$ 390,202	76.9%
Fire Department	\$ 2,196,707	\$ 1,705,941	77.7%
Public Works	\$ 1,560,662	\$ 1,213,900	77.8%
Engineering	\$ 307,567	\$ 232,055	75.4%
Parks	\$ 404,000	\$ 143,403	35.5%
Building Maintenance	\$ 362,500	\$ 222,118	61.3%
Community Center	\$ 499,872	\$ 383,283	76.7%
Community Development	\$ 584,157	\$ 465,908	79.8%
<b>Total - General Fund</b>	<b>\$ 13,060,673</b>	<b>\$ 9,624,428</b>	<b>73.7%</b>

July 1 through  
April 30

**83%**

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# Monthly Report - Finance

Expenditures - Capital Equipment	Budget FY2022	Year-to-Date	Percent
Administration	\$ 97,000	\$ 89,406	92.2%
Police	\$ 152,000	\$ 114,171	75.1%
Fire	\$ 40,000	\$ 22,346	55.9%
Public Works	\$ 67,000	\$ 19,447	29.0%
Community Development	\$ 35,000	\$ 33,017	94.3%
<b>Total - Capital Equipment</b>	<b>\$ 391,000</b>	<b>\$ 278,388</b>	<b>71.2%</b>

Expenditures - Capital Improvement	Budget FY2022	Year-to-Date	Percent
All Projects	\$ 12,877,000	\$ 2,409,695	18.7%
<b>Total - Capital Improvement</b>	<b>\$ 12,877,000</b>	<b>\$ 2,409,695</b>	<b>18.7%</b>

July 1 through  
April 30

**83%**

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# Monthly Report - Finance

Expenditures - Community Development	Budget FY2022	Year-to-Date	Percent
Land Acquisitions	\$ 2,250,000	\$ 31,716	1.4%
<b>Total - Community Development</b>	<b>\$ 2,250,000</b>	<b>\$ 31,716</b>	<b>1.4%</b>

Expenditures - Debt Service Fund	Budget FY2022	Year-to-Date	Percent
Administrative	\$ 4,771,400	\$ 1,565,257	32.8%
<b>Total Debt Service Fund</b>	<b>\$ 4,771,400</b>	<b>\$ 1,565,257</b>	<b>32.8%</b>

Expenditures - Public Safety Sales Tax Fund	Budget FY2022	Year-to-Date	Percent
Fire	\$ 362,500	\$ -	0.0%
<b>Total Public Safety Sales Tax Fund</b>	<b>\$ 362,500</b>	<b>\$ -</b>	<b>0.0%</b>

Expenditures - Tourism Tax Fund	Budget FY2022	Year-to-Date	Percent
Administrative	\$ 150,000	\$ 86,000	57.3%
<b>Total Tourism Tax Fund</b>	<b>\$ 150,000</b>	<b>\$ 86,000</b>	<b>57.3%</b>

July 1 through  
April 30

**83%**

of the fiscal year  
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# Monthly Report - Finance

## Revenue / Expenditure Comparison *Fiscal Year 2021 YTD v. Fiscal Year 2022 YTD*

Summary	Budget FY2021	Year-to-Date	Percent
Revenue - All Sources	\$ 22,873,654	\$ 16,827,896	73.6%
Expenditures - All Sources	\$ 27,997,799	\$ 15,049,291	53.8%

Summary	Budget FY2022	Year-to-Date	Percent
Revenue - All Sources	\$ 26,789,450	\$ 24,771,499	92.5%
Expenditures - All Sources	\$ 33,862,573	\$ 13,995,484	41.3%

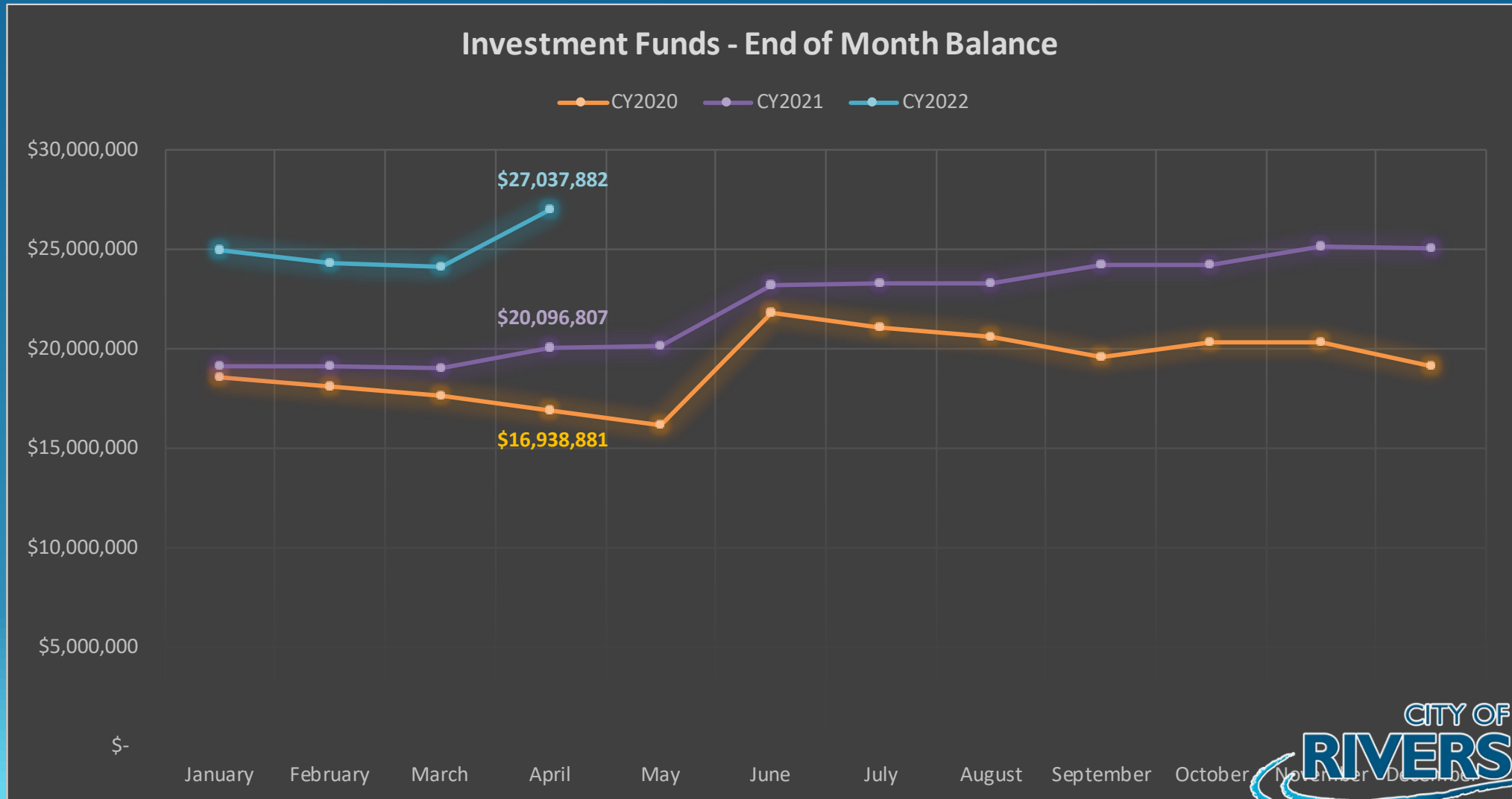
July 1 through  
April 30

**83%**

of the fiscal year  
has passed



# Monthly Report - Finance







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# Department Report - Fire



## ACTIVITY REPORT

April 2022



67

EMS INCIDENT  
CALLS

1

FIRE  
CALLS

5

ACCIDENT  
CALLS

45

OTHER  
CALLS

17%

OVERLAPPING  
CALLS

1

MUTUAL AID  
RECEIVED

1

MUTUAL AID  
GIVEN

71

AMBULANCE  
TRANSPORTS

4:32

AVG. RESPONSE  
TIME (MIN)

1:23

AVG. TURNOUT  
TIME (MIN)

238

TRAINING HOURS  
COMPLETED

12

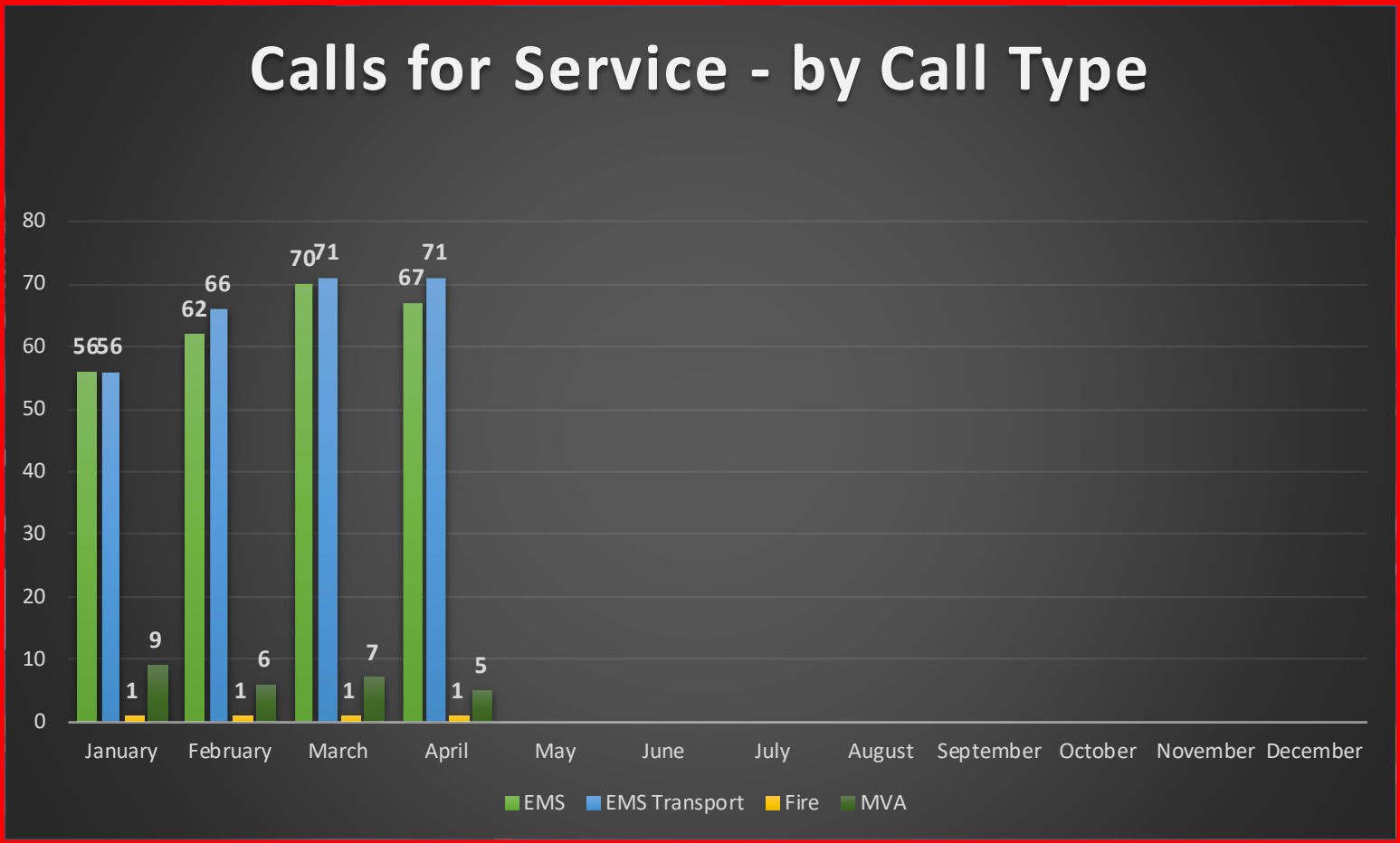
PUBLIC  
RELATIONS

119

INSPECTIONS  
COMPLETED



# Department Report - Fire



TRAINING HOURS  
COMPLETED

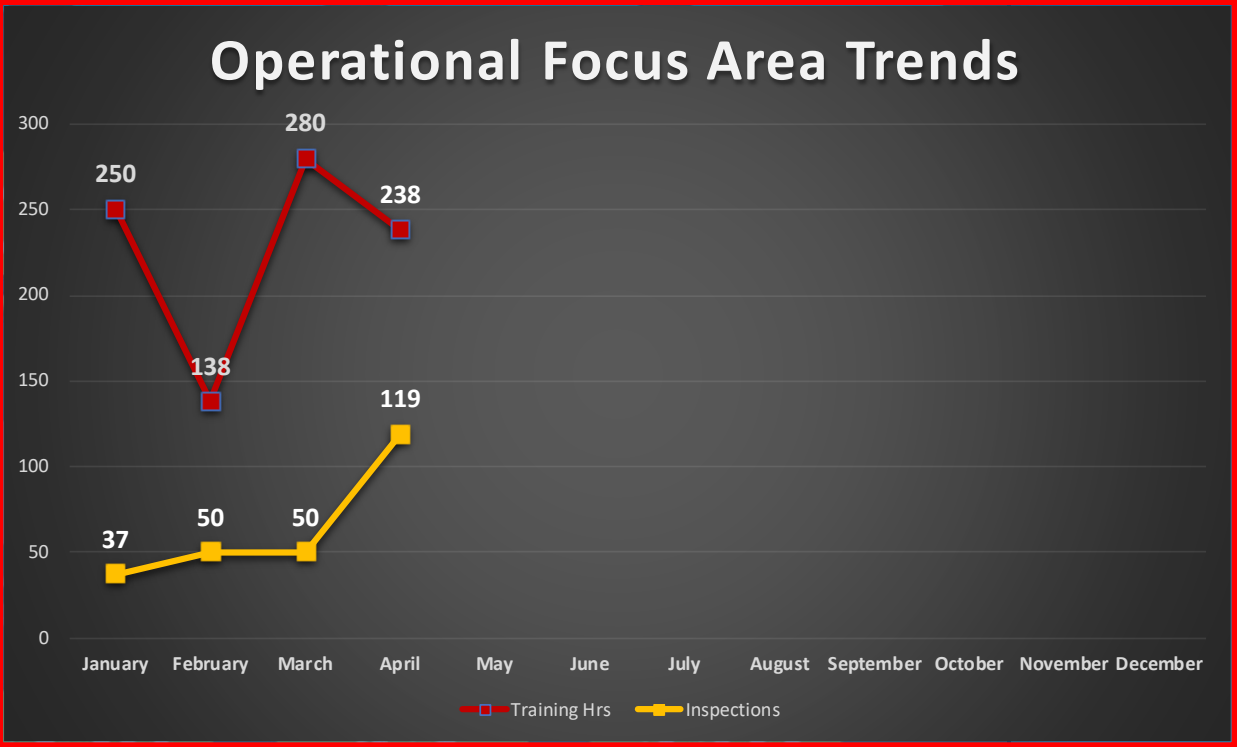
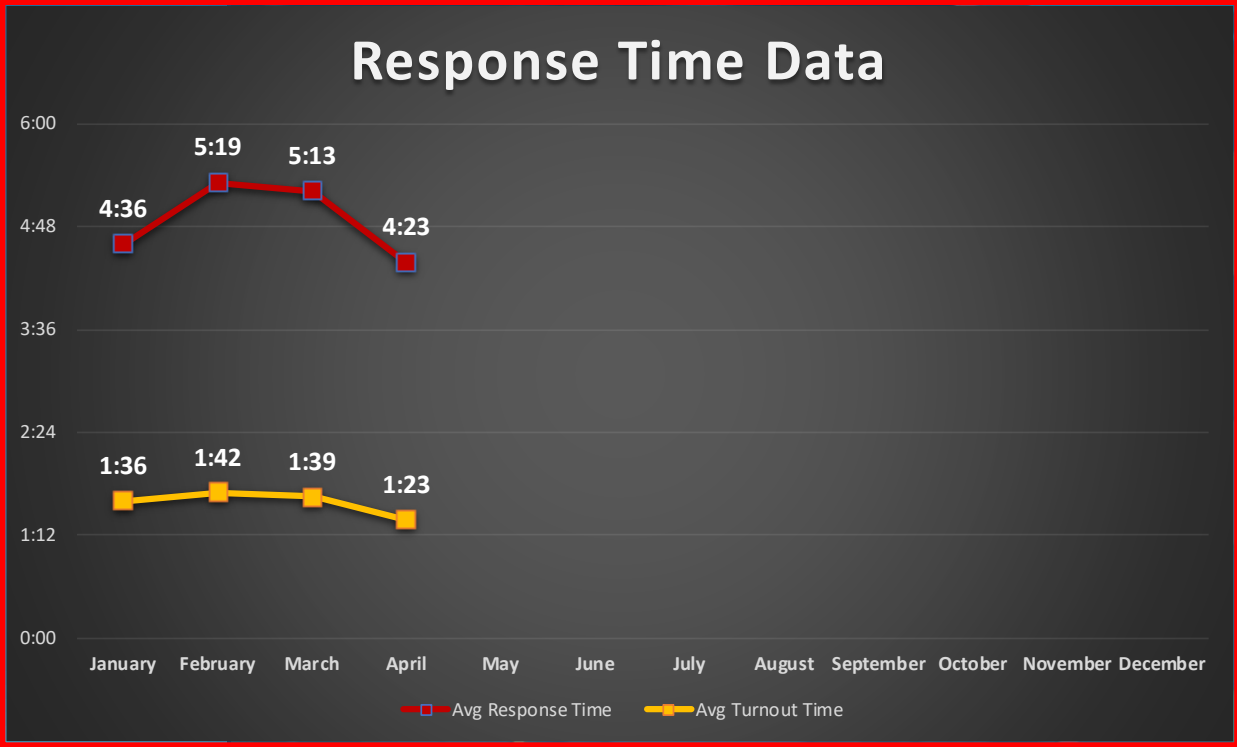
PUBLIC  
RELATIONS

INSPECTIONS  
COMPLETED





# Department Report - Fire



238  
TRAINING HOURS  
COMPLETED

12  
PUBLIC  
RELATIONS







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# Department Report - Police



## ACTIVITY REPORT:

April 2022



329

COMMUNITY-GENERATED  
CALLS FOR SERVICE

442

SELF-INITIATED CALLS  
FOR SERVICE

399

911 CALLS TAKEN



16

CRIMINAL CITATIONS  
ISSUED

230

REPORTS TAKEN

49

ARRESTS MADE



16

MOTOR VEHICLE  
CRASHES

84

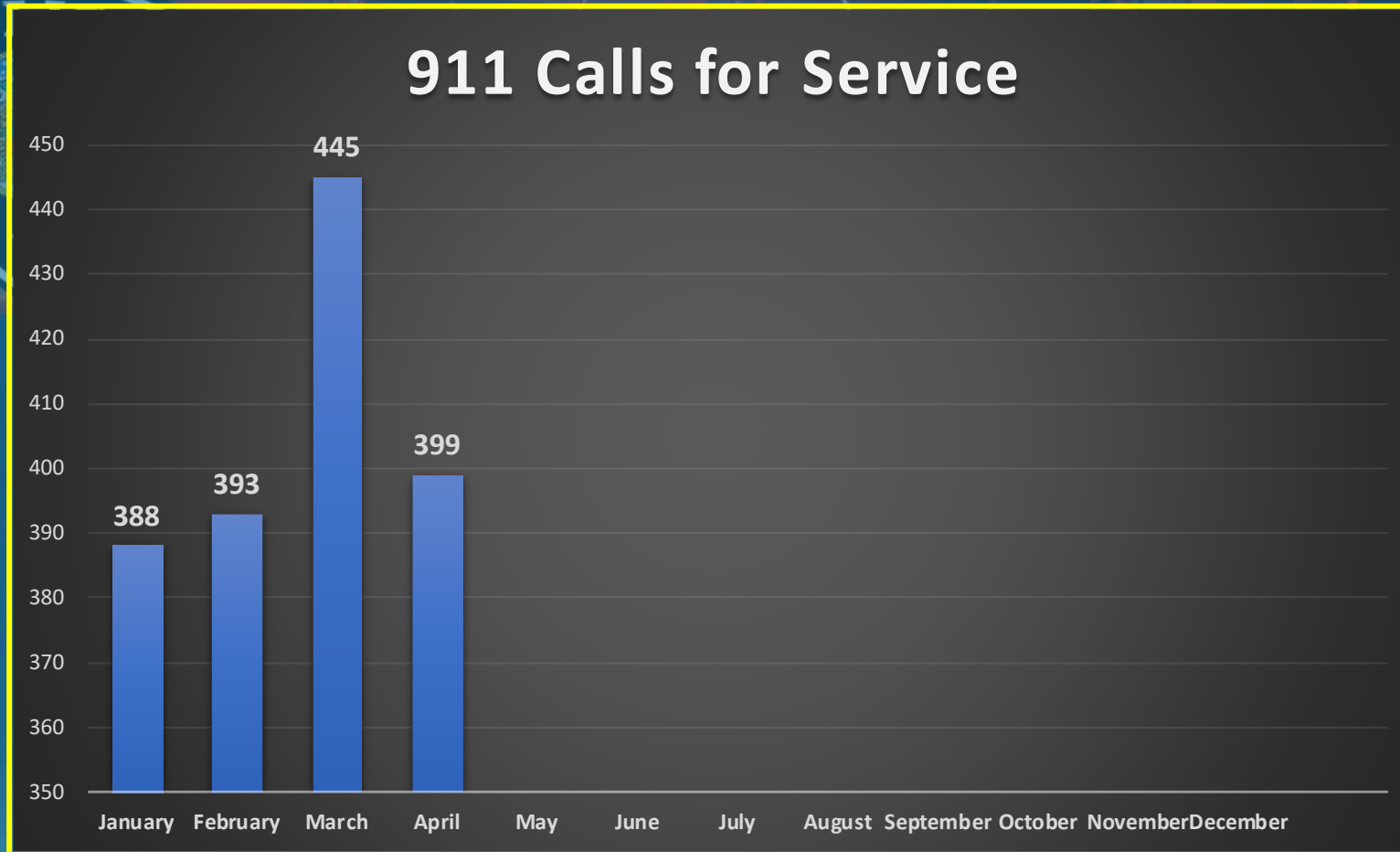
TRAFFIC CITATIONS  
ISSUED

6

DRIVING WHILE  
INTOXICATED



# Department Report - Police



329

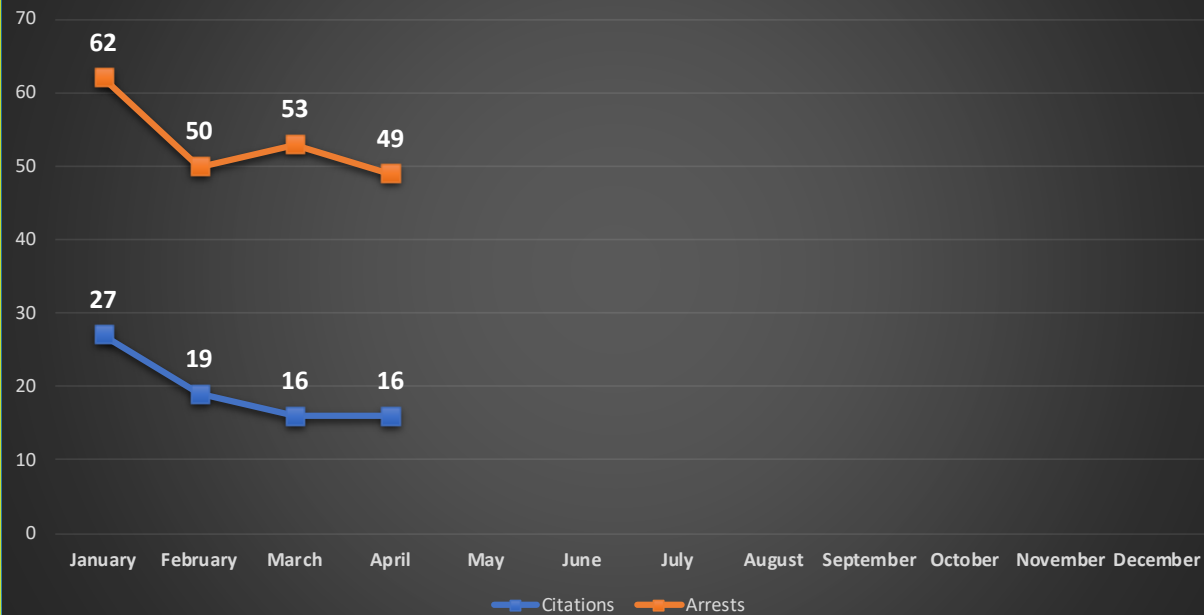
442

399

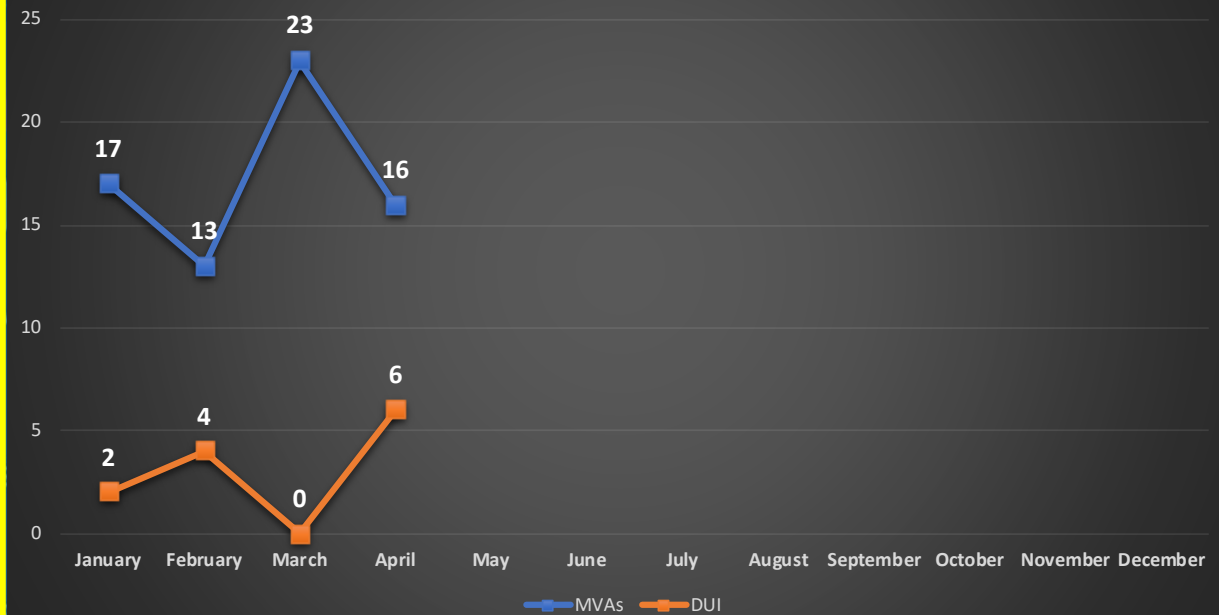


# Department Report - Police

## Criminal Activity Response Data



## Traffic Enforcement Trend Data







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