

Upstream from ordinary.

Mayor & Board of Aldermen Regular Meeting

December 20, 2022 - 7:00 pm - Riverside City Hall



The Marijuana Amendment

- Legalized possession of three ounces (85 grams)
- Possession of more than three ounces (85 grams) but less than six ounces (170 grams) is a "civil infraction" punishable only by a fine (except third or later offense is a misdemeanor punishable only by a fine)



► Possession of more than six ounces (170 grams) is illegal and subject to current laws

The Marijuana Amendment

- ► Illegal to smoke in public, but subject only to a "civil penalty" not exceeding \$100
- ► Illegal for minors to possess, but subject only to a "civil penalty" not exceeding \$100



(or 4 hours of drug education or counseling)

The Marijuana Amendment

► Illegal to possess in public or private schools, pre-schools, or correctional facilities but subject only to "civil penalty" not exceeding \$100



► Landlord may not prohibit a tenant from lawfully possessing and consuming marijuana by means other than smoking

The Marijuana Constitutional Amendment

Illegal to smoke marijuana in a car, boat, train, or other motorized form of transportation

► Illegal to drive while impaired

► Illegal to grow more than six plants

Illegal to cultivate marijuana that is visible-additionally it must be in a locked space

The Marijuana Constitutional Amendment

▶ Where does Riverside stand?

- **▶** Protect Constitutional rights.
- **▶** Protect Citizens.
- Protect legal production and sales and also deter black market production and sales.





Agenda

- 1. Call to order
- 2. Roll call
- 3. Approval of November 11th Minutes
- 4. Public Hearing- SUP Amendment Thompson Gas
- 5. Public Hearing- 3910 NW Helena
 - Continued to January 12, 2023
- 6. Adjournment













RSIDE MISSOURI

stream from ordinary.

24' width 21' LENGTH 12' HEIGHT













The Stream Stories

Upstream Stories

nov. 4, 2022 Dear Riverside police, moved here, and We're already big fines of your department. We began loading boxes into the new house on Saturday, and in the flurry and out exhaustion, Scht forgot to close the garage door. Our new neighbors said an officer chicked the house out and closed it up for us. We're embarrassed and grateful, but mostly grateful. Thank you so much!

Ju Canon KANSAS CITY 640 3316 NW 50th St. Riverside, NO ESPESEME L



RECEIVED

NOV 0 7 2022

Riverside Police Dept. 2990 nw Vivion Road Riverside, Mo. 64150



Upstream from ordinary.

Upstream Stories

Dear Riverside Police,

My husband and I just moved here, and we're already big fans of your department.

We began loading boxes into the new house on Saturday, and in the flurry and our exhaustion, Scott forgot to close the garage door. Our new neighbors said an officer checked the house out and closed it up for us.

We're embarrassed and grateful, but mostly grateful. Thank you so much!

Jui Canon Riverside, MO



CITY OF RIVERSIDE MISSOURI

Upstream Stories



Revenue - All Sources	Bu	dget FY2023	Υ	ear-to-Date	Percent
Permits & Licenses	\$	171,300	\$	108,925	63.6%
Fees, Fines & Forfeitures	\$	151,000	\$	47,804	31.7%
Taxes	\$	4,101,200	\$	3,351,658	81.7%
Investment Income	\$	201,900	\$	(90,030)	-44.6%
Assigned Income	\$	9,376,338	\$	1,532,651	16.3%
Miscellaneous/Sales Proceeds	\$	3,085,000	\$	37,784	1.2%
Missouri Gaming	\$	5,610,000	\$	2,597,184	46.3%
Real Estate Income *	\$	4,500,000	\$	970,427	21.6%
Total - All Sources	\$	27,196,738	\$	8,556,404	31.5%

July 1 through November 30

41.6%

of the fiscal year has passed



Expenditures - General Fund	Bu	dget FY2023	Υ	ear-to-Date	Percent
Elected Officials	\$	45,309	\$	10,905	24.1%
Administration **	\$	2,044,211	\$	1,153,649	56.4%
Human Resources	\$	155,000	\$	20,910	13.5%
Municipal Court	\$	212,139	\$	80,678	38.0%
Police Services	\$	3,478,187	\$	1,239,956	35.6%
Police Operations Support	\$	838,694	\$	348,511	41.6%
Police Administration	\$	570,105	\$	198,624	34.8%
Fire Department	\$	2,384,973	\$	838,211	35.1%
Public Works	\$	1,602,809	\$	655,716	40.9%
Engineering	\$	332,997	\$	126,524	38.0%
Parks	\$	329,815	\$	161,261	48.9%
Building Maintenance	\$	353,500	\$	114,275	32.3%
Community Center	\$	446,991	\$	185,712	41.5%
Community Development	\$	592,783	\$	243,881	41.1%
Total - General Fund	\$	13,387,513	\$	5,378,811	40.2%

July 1 through November 30

41.6%

of the fiscal year has passed



Expenditures - Capital Equipment	Bud	get FY2023	Ye	ar-to-Date	Percent
Administration	\$	50,000	\$	37,814	75.6%
Public Works	\$	359,000	\$	-	0.0%
Total - Capital Equipment	\$	409,000	\$	37,814	9.2%

Expenditures - Capital Improvement	Bu	dget FY2023	Y	ear-to-Date	Percent
Equipment & Software	\$	642,000	\$	119,847	18.7%
Infrastructure	\$	2,030,000	\$	353,632	17.4%
Horizons Development	\$	4,750,000	\$	272,249	5.7%
Public Safety Renovation	\$	5,300,000	\$	2,074,369	39.1%
All Other Facilities	\$	550,000	\$	109,229	19.9%
Park & Trail Improvements	\$	5,935,000	\$	7,721	0.1%
Total - Capital Improvement	\$	19,207,000	\$	2,937,046	15.3%

July 1 through November 30

41.6%

of the fiscal year has passed



Expenditures - Community Development	Bu	dget FY2023	Ye	ear-to-Date	Percent
Land Acquisitions	\$	1,600,000	\$	1,378,101	86.1%
Total - Community Development	\$	1,600,000	\$	1,378,101	86.1%

Expenditures - Debt Service Fund	dget FY2023	 ar-to-Date	Percent
Administrative	\$ 4,774,000	\$ 189,500	4.0%
Total Debt Service Fund	\$ 4,774,000	\$ 189,500	4.0%

Expenditures - Public Safety Sales Tax Fund	Bu	dget FY2023	Ye	ear-to-Date	Percent
Police	\$	150,000	\$	720	0.5%
Fire	\$	835,000	\$	10,033	1.2%
Capital Project Expenditures	\$	220,000	\$	-	0.0%
Total Public Safety Sales Tax Fund	\$	1,205,000	\$	10,753	0.9%

Expenditures - Tourism Tax Fund	get FY2023	 -to-Date	Percent
Administrative	\$ 150,000	\$ -	0.0%
Total Tourism Tax Fund	\$ 150,000	\$ -	0.0%

July 1 through November 30

41.6% of the fiscal year

has passed



Revenue / Expenditure Comparison Fiscal Year 2022 YTD v. Fiscal Year 2023 YTD

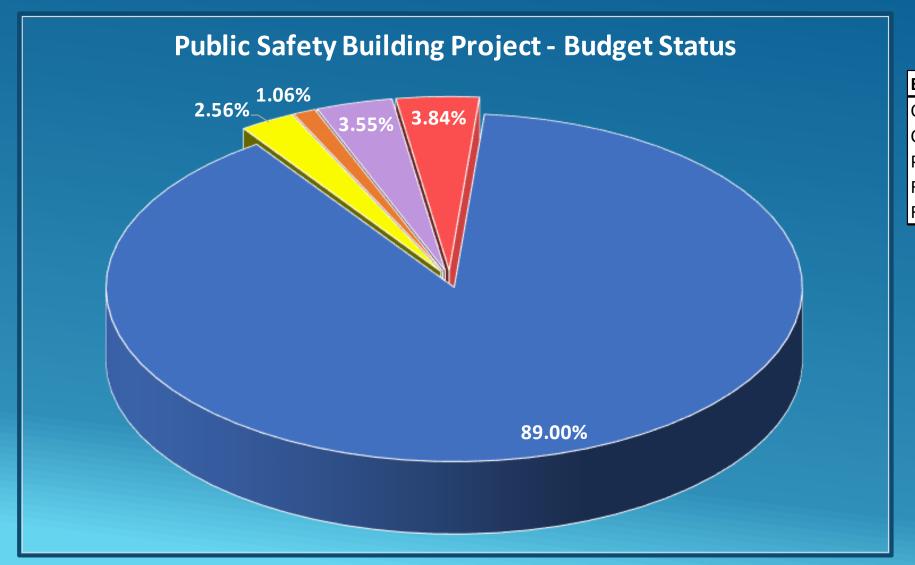
Summary	Bu	Budget FY2022		ear-to-Date	Percent
Revenue - All Sources	\$	26,789,450	\$	8,139,442	30.4%
Expenditures - All Sources	\$	33,500,073	\$	7,399,053	22.1%

Summary	Budget FY2023		Υe	ear-to-Date	Percent
Revenue - All Sources	\$	27,196,738	\$	8,556,404	31.5%
Expenditures - All Sources	\$	40,732,513	\$	9,932,025	24.4%

July 1 through November 30

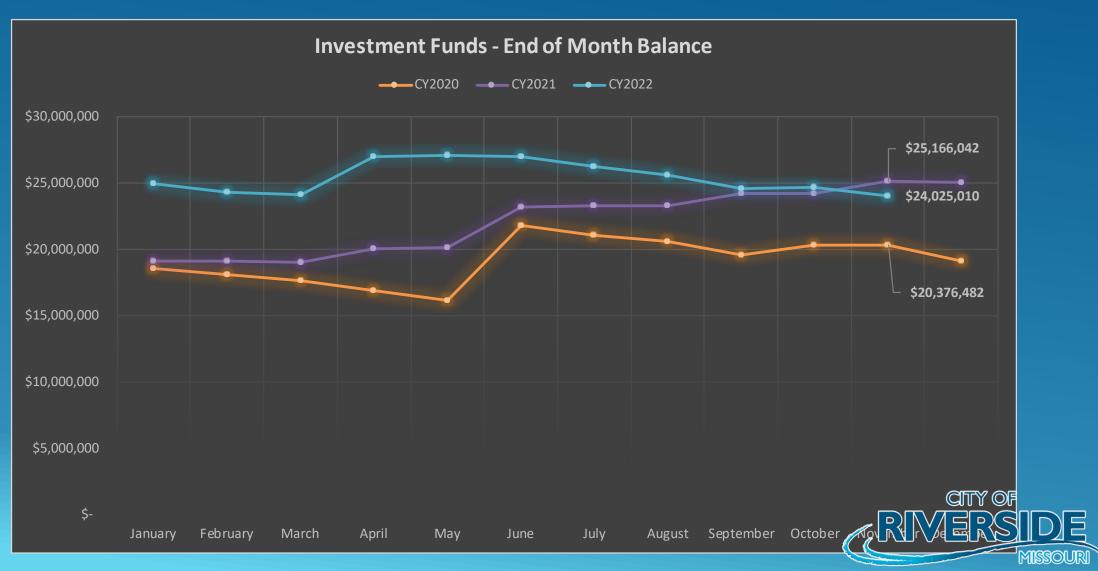
41.6% of the fiscal year has passed





Budget - FY2023	\$ 5,300,000
Construction Contract	\$ 4,717,000
Change Orders - to date	\$ 135,489
Professional Services	\$ 56,064
Furnishings / Finishings	\$ 188,013
Remaining Budget	\$ 203,434



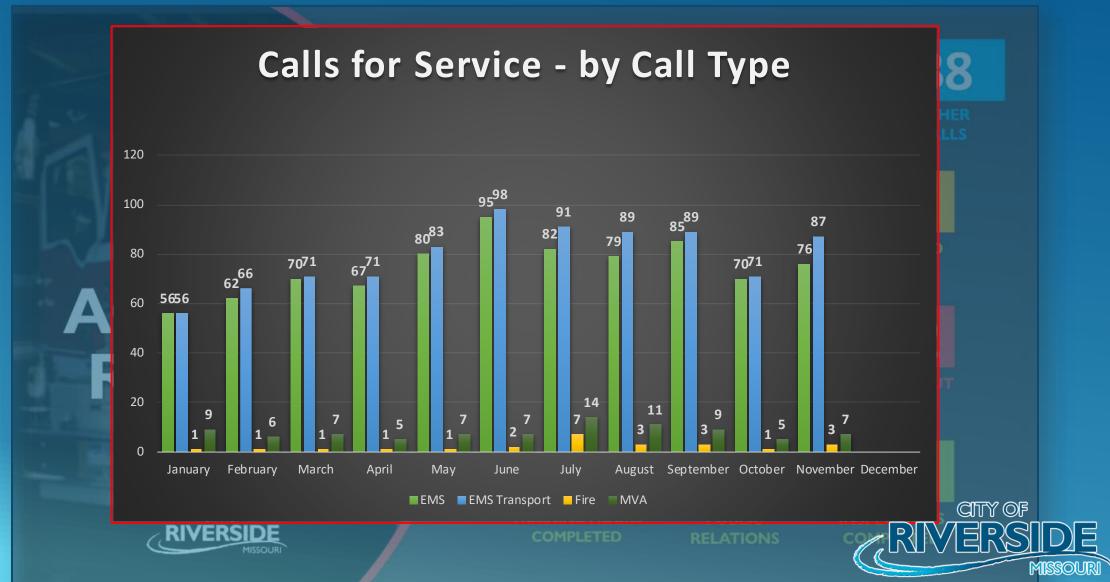




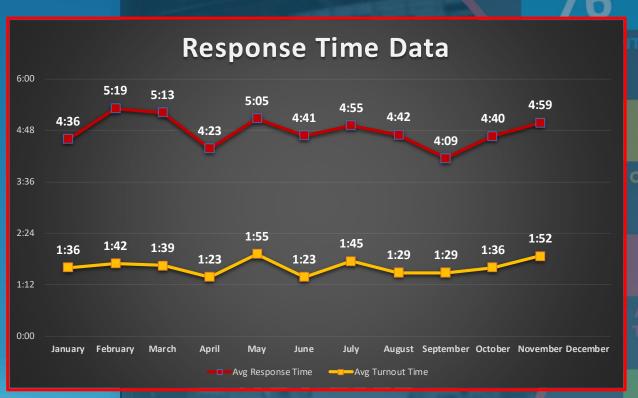
Department Report - Fire

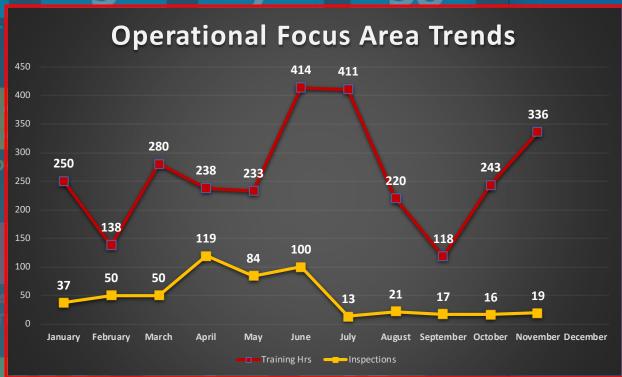


Department Report - Fire



Department Report - Fire







RAINING HOURS

PUBLIC





Department Report - Police



Department Report - Police



Department Report - Police

