

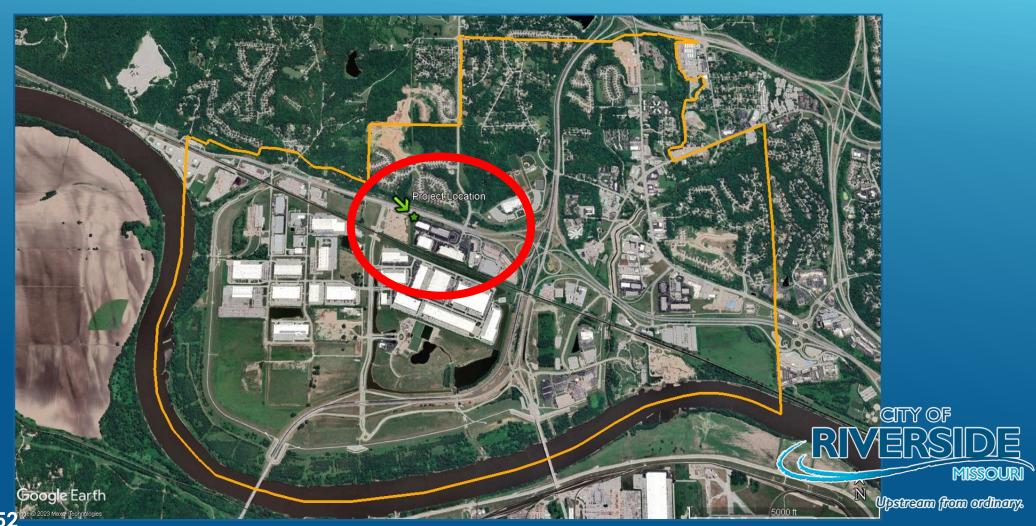
Upstream from ordinary.

Mayor & Board of Aldermen Regular Meeting

October 17, 2023 - 7:00 pm - Riverside City Hall



VSM Task Order - 9 Highway Trail Connector



Reso No. 2023-152

VSM Task Order - 9 Highway Trail Connector



Reso No. 2023-152th

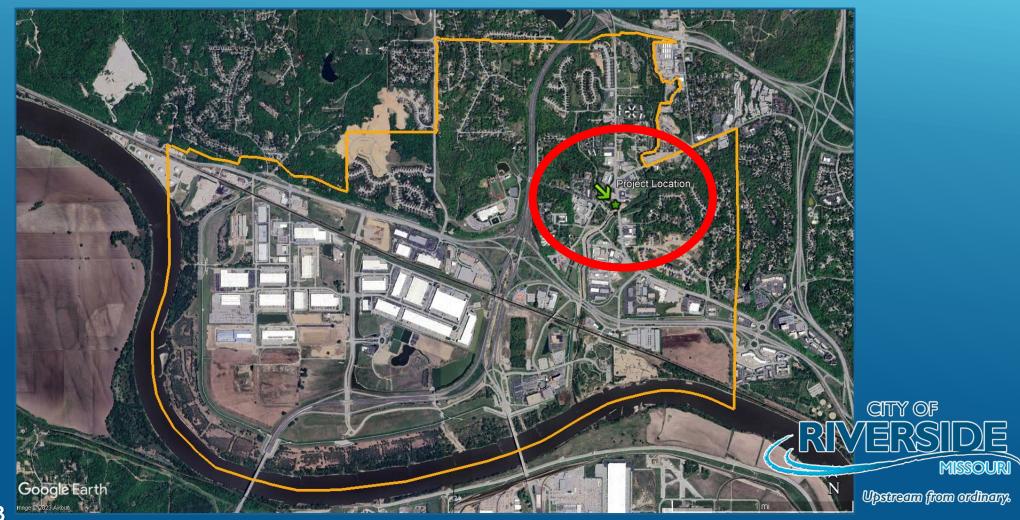
VSM Task Order - 9 Highway Trail Connector



Reso No. 2023-152



Declaration of Deed Restriction - Recreational Use



Declaration of Deed Restriction - Recreational Use



Declaration of Deed Restriction - Recreational Use





Grant Agreement - Missouri Dept of Natural Resources



- \$664,997.00 grant
- 10/31/2025 completion date
- Recreational use in perpetuity



Upstream from ordinary.

Bidding / Construction Schedule Options



Bid Now - Project might be completed by 7/4/24. Tight schedule, pool staffing will be difficult.

Bid Spring 2024 - Close pool and construct summer 2024.

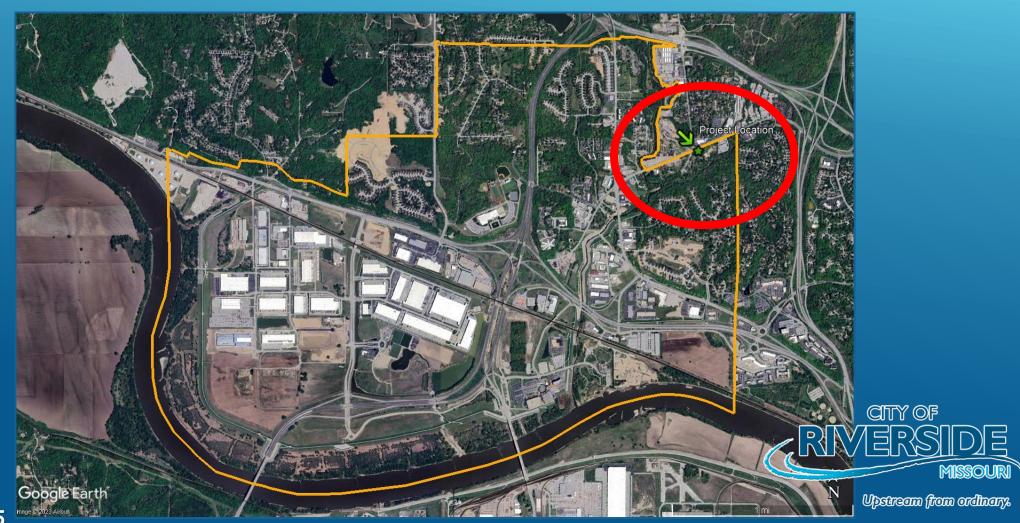
Bid Spring 2024 - Construct fall 2024 - spring 2025. New pool open for Memorial Day 2025.



Upstream from ordinary.



Utility Encroachment Agreement - Vivion Road Trail



Utility Encroachment Agreement - Vivion Road Trail



Utility Encroachment Agreement - Vivion Road Trail





CITY OF RIVERSIDE MISSOURI

Upstream Stories

Upstream Stories

From: Gordon Fowlston

Sent: Thursday, September 21, 2023 08:51am

Subject: Firefighter Myer, Gates, Johnson & Perez, Officers Marr, Wilcox & Winson

Sir,

On Tuesday evening Fire & Police were called to EDP person on the 635 bridge over the Missouri River. When they arrived, the person could not be located on the bridge, family that was present said the person had walked back south towards KS.

After an exhaustive search, the person was located down closer to the 69 (Fairfax) Bridge walking along the river. The group listed above along with KCK PD made contact with the person who was visibly distraught. They all worked together to get the person calmed down and into custody and get treated at the Emergency Room.



Upstream Stories

The person did not have any clothes on, to include shoes, the team above was able to get the person to place a blanket around himself. However, this did nothing for his feet and they were about to walk him up the rocks out of the river bottom. At this point Firefighter Myer removed his shoes and socks and assisted the person with putting them on and walked up the rocks.

It comes as no surprise to us in the fire department that Firefighter Myer would think of someone else before himself as he we see him do this all the time. Firefighter Myer ended up walking over the rocks barefoot. When they returned to the station and I was informed of what happened, Firefighter Myer refused to allow us to buy him new shoes as his ended up leaving with our person to the hospital. Again, no surprise. We did replace his shoes even though he said no.



Upstream Stories

I also was told by the fire crew that our communications officers on duty during this event did a great job managing it from there end. We had both our FD & PD, KCKPD and KCPD helicopter involved.



Firefighter / EMT Daniel Myer



CITY OF RIVERSIDE MISSOURI

Upstream Stories

Elected Official Compensation Review

Background

- ➤ The compensation of elected officials is set by ordinance in Section 110.120 of the Riverside Municipal Code
- > Current compensation set in 1995
 - ❖ Mayor \$225 / meeting
 - ❖ Aldermen \$100 / meeting
 - Maximum of 5 meetings per month
- > If simple inflation was applied to those rates since 1995
 - Mayor \$425 / meeting (30 meetings \$12,750 / yr)
 - Aldermen \$185 / meeting (30 meetings \$5,550 / yr)



Elected Official Compensation Review

Logistics and Recommendations

- ➤ Logistically and for budget purposes, a flat monthly rate would be easier to administer as opposed to a per-meeting rate. A flat rate also recognizes that elected official service is not just an "at the meeting" endeavor.
- > Preliminary recommendation for consideration
 - ❖ Mayor compensation \$1,500 / month or \$18,000 / year
 - Currently approximately \$563 / month or \$6,750 / year
 - ❖ Aldermen compensation \$667 / month or \$8,000 / year
 - Currently approximately \$250 / month or \$3,000 / year



Elected Official Compensation Review

Next Steps

- ➤ City will post the proposed changes to our website and social media outlets later this week. The notices will include the proposed compensation levels, the proposed effective dates and the date for Board consideration of the ordinance.
- ➤ Ordinance provided for Board consideration Tuesday, November 7
 - Mayor compensation
 - Effective for the term beginning April, 2024
 - Aldermen compensation
 - Effective for the terms beginning April, 2024 and April, 2025





Revenue - All Sources	Bu	dget FY2024	Υ	ear-to-Date	Percent
Permits & Licenses	\$	207,250	\$	34,230	16.5%
Fees, Fines & Forfeitures	\$	117,500	\$	37,403	31.8%
Taxes	\$	4,275,000	\$	730,739	17.1%
Investment Income	\$	315,000	\$	241,690	76.7%
Grant Revenue	\$	1,858,040	\$	235,522	12.7%
Assigned Income	\$	9,223,131	\$	-	0.0%
Miscellaneous/Sales Proceeds	\$	3,007,168	\$	46,042	1.5%
Missouri Gaming	\$	6,100,000	\$	1,003,034	16.4%
Real Estate Income *	\$	4,500,000	\$	1,003,346	22.3%
Total - All Sources	\$	29,603,089	\$	3,332,006	11.3%

July 1 through September 30

25.0%



Expenditures - General Fund	Budget FY2024		Year-to-Date		Percent
Elected Officials	\$	48,809	\$	7,373	15.1%
Administration **	\$	2,290,412	\$	752,697	32.9%
Human Resources	\$	169,000	\$	17,074	10.1%
Municipal Court	\$	211,945	\$	44,861	21.2%
Police Services	\$	3,553,452	\$	900,062	25.3%
Police Dispatch	\$	901,097	\$	195,920	21.7%
Police Administration	\$	577,945	\$	131,793	22.8%
Fire Department	\$	2,376,277	\$	663,238	27.9%
Public Works	\$	1,730,278	\$	411,835	23.8%
Engineering	\$	391,260	\$	83,281	21.3%
Parks	\$	343,700	\$	90,145	26.2%
Building Maintenance	\$	364,100	\$	65,197	17.9%
Community Center	\$	495,980	\$	98,229	19.8%
Community Development	\$	698,384	\$	168,794	24.2%
Ch 100 - Soccer Project	\$	7,842,000	\$	6,347,422	80.9%
Total - General Fund	\$	21,994,639	\$	9,977,921	45.4%

July 1 through September 30

25.0%



Expenditures - Capital Equipment	Budg	get FY2024	Yea	r-to-Date	Percent
Administration	\$	60,000	\$	-	0.0%
Public Works	\$	741,500	\$	6,495	0.9%
Total - Capital Equipment	\$	801,500	\$	6,495	0.8%

Expenditures - Capital Improvement	Bu	dget FY2024	Y	ear-to-Date	Percent
Equipment & Software	\$	406,000	\$	81,639	20.1%
Infrastructure	\$	2,950,000	\$	99,719	3.4%
Horizons Development	\$	3,280,000	\$	537,723	16.4%
Pool Project	\$	2,700,000	\$	-	0.0%
All Other Facilities	\$	940,000	\$	87,808	9.3%
Park & Trail Improvements	\$	4,010,000	\$	21,922	0.5%
Total - Capital Improvement	\$	14,286,000	\$	828,811	5.8%

July 1 through September 30

25.0%



Expenditures - Public Safety Sales Tax Fund	Bud	dget FY2024	Υ	ear-to-Date	Percent
Police	\$	538,000	\$	27,767	5.2%
Fire	\$	524,000	\$	6,570	1.3%
Regional / Joint Projects	\$	120,000	\$	101	0.1%
Total Public Safety Sales Tax Fund	\$	1,182,000	\$	34,438	2.9%

Expenditures - Community Development	Bu	dget FY2024	γ	'ear-to-Date	Percent
Development	\$	250,000	\$	-	0.0%
Total - Community Development	\$	250,000	\$	-	0.0%

Expenditures - Debt Service Fund	Budget FY2024		Year-to-Date		Percent
Debt and Interest Payments	\$	2,783,750	\$	-	0.0%
Administrative	\$	1,915,000	\$	-	0.0%
Total Debt Service Fund	\$	4,698,750	\$	-	0.0%

July 1 through September 30



Expenditures - Tourism Tax Fund	et FY2024	 r-to-Date	Percent
Administrative	\$ 130,000	\$ 17,985	13.8%
Total Tourism Tax Fund	\$ 130,000	\$ 17,985	13.8%

Expenditures - Other Funds	Budg	et FY2024	Yea	r-to-Date	Percent
DUI Fund	\$	500	\$	-	0.0%
Officer Training / POST	\$	-	\$	-	0.0%
Inmate Security Fees	\$	2,000	\$	-	0.0%
FPAL	\$	40,000	\$	18,306	45.8%
Total - Capital Equipment	\$	42,500	\$	18,306	43.1%

July 1 through September 30

25.0%



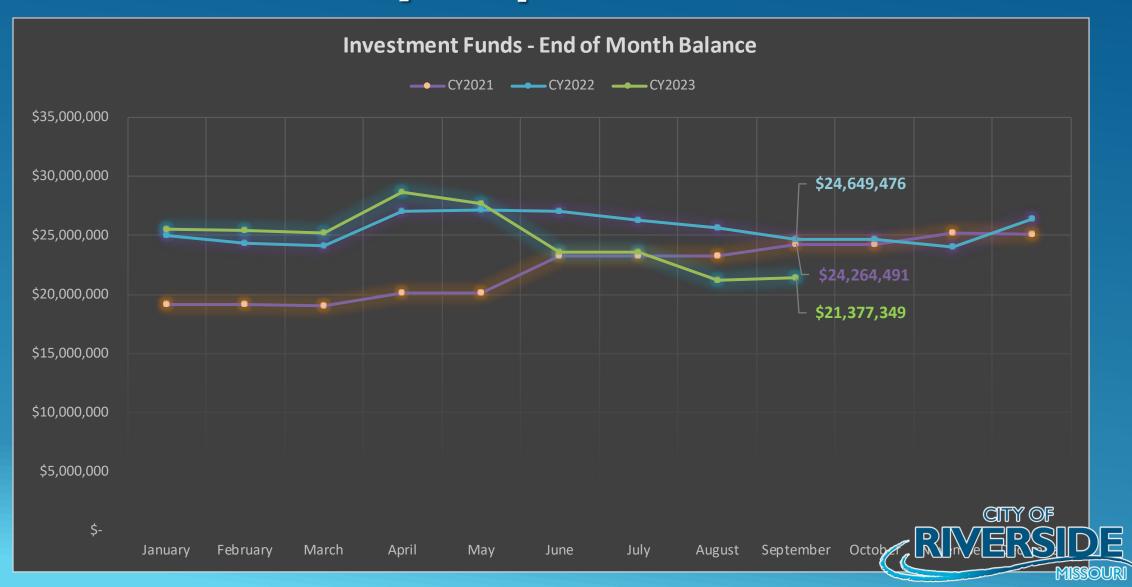
Revenue / Expenditure Comparison Fiscal Year 2023 YTD v. Fiscal Year 2024 YTD

Summary	Budget FY2023			Year-to-Date	Percent
Revenue - All Sources	\$	27,196,738	\$	4,793,167	17.6%
Expenditures - All Sources	\$	40,732,513	\$	6,417,036	15.8%

Summary	Bu	dget FY2024	Y	ear-to-Date	Percent
Revenue - All Sources	\$	29,603,089	\$	3,332,006	11.3%
Expenditures - All Sources	\$	43,385,389	\$	10,863,784	25.0%

July 1 through September 30



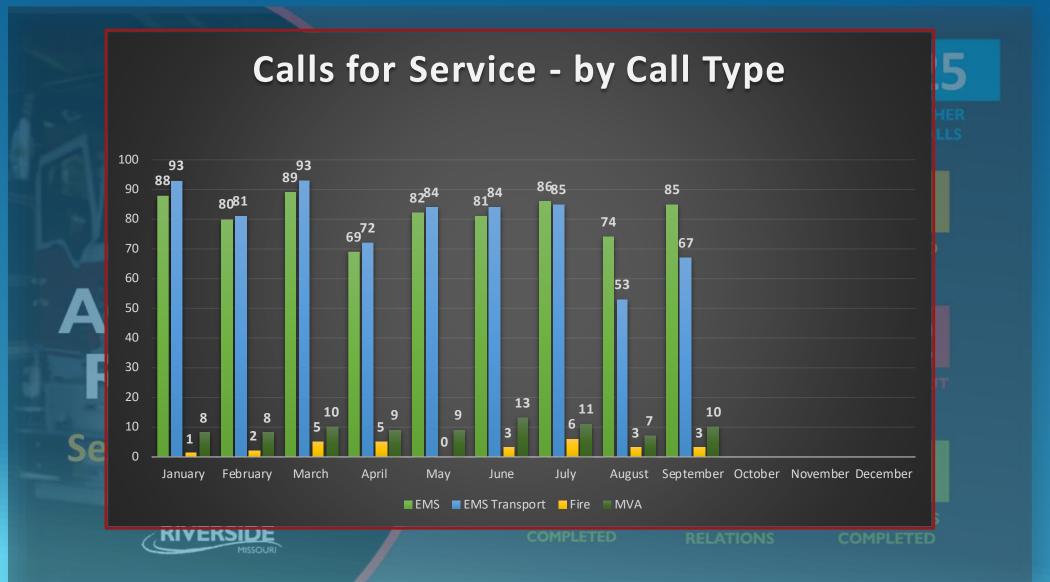




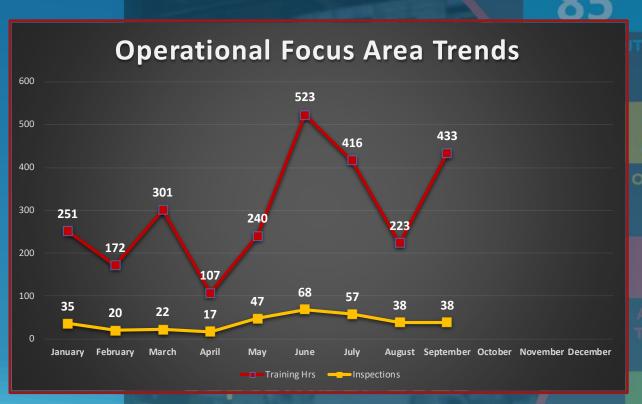
Department Report - Fire

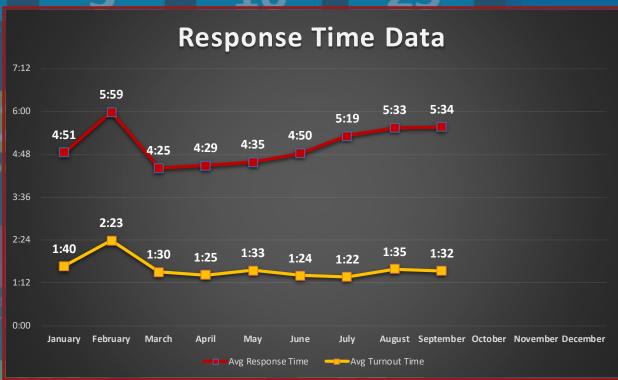


Department Report - Fire



Department Report - Fire





RIVERSIDE MISSOURI

TRAINING HOURS

PUBLIC RELATIONS

NSPECTIONS COMPLETED



Department Report - Police



Department Report - Police



Department Report - Police

