

## 2019 Municipal Budget

### BOROUGH OF ROSELLE, COUNTY OF UNION FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2019

#### Revenue and Appropriation Summaries

Summary of Revenues - Current Fund	Anticipated	
	2019	2018
1. Surplus	2,350,000.00	2,350,000.00
2. Total Miscellaneous Revenues	5,686,014.94	6,484,334.58
3. Receipts from Delinquent Taxes	1,910,000.00	1,900,000.00
4. Local Tax for Municipal Purposes	32,415,492.00	32,060,287.14
5. Minimum Library Tax	464,226.52	458,489.67
Total General Revenues	42,825,733.46	43,253,111.39

Summary of Appropriations - Current Fund	2019	2018
1. Operating Salaries & Wages	16,737,180.00	16,485,750.00
Other Expenses	16,803,093.00	17,735,629.25
2. Deferred Charges & Other Appropriations	4,159,828.46	3,724,232.14
3. Capital Improvements	100,000.00	175,000.00
4. Debt Service	2,325,632.00	2,432,500.00
5. Judgments		
6. Reserve for Uncollected Taxes	2,700,000.00	2,700,000.00
Total General Appropriations	42,825,733.46	43,253,111.39
Total Number of Employees - Full & Part Time	380	371

Balance of Outstanding Debt -December 31, 2018	
	General
Interest	1,021,648.16
Principal-Bonds	12,450,000.00
Principal-Notes & Loans	25,699,374.59
Outstanding Balance	39,171,022.75

Notice is hereby given that the budget and tax resolution was approved by the Borough Council of the Borough of Roselle, County of Union on June 19, 2019.

A hearing on the budget and tax resolution will be held at the Municipal Building , 210 Chestnut Street, Roselle, New Jersey, on July 18th, 2019, at 6:30 o'clock ( PM ) at which time and place objections to the Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Lydia D. Massey, Acting Borough Clerk, at the Municipal Building, 210 Chestnut Street Roselle, New Jersey, 07203, (908) 245-5600, during the hours of 9:00 (A.M.) to 4:30 (P.M.).