



ADVISORY COMMITTEE MEETING #2 OCTOBER 27, 2022

AGENDA



- PROJECT UPDATE
- PUBLIC OUTREACH SNAPSHOT
- ASSESSMENT BRIEFING
- VISION AND GUIDING PRINCIPLES EVALUATION



TWIN LAKES MASTER PLAN



ADVISORY COMMITTEE MEETING #2 OCTOBER 27, 2022

PROJECT PURPOSE



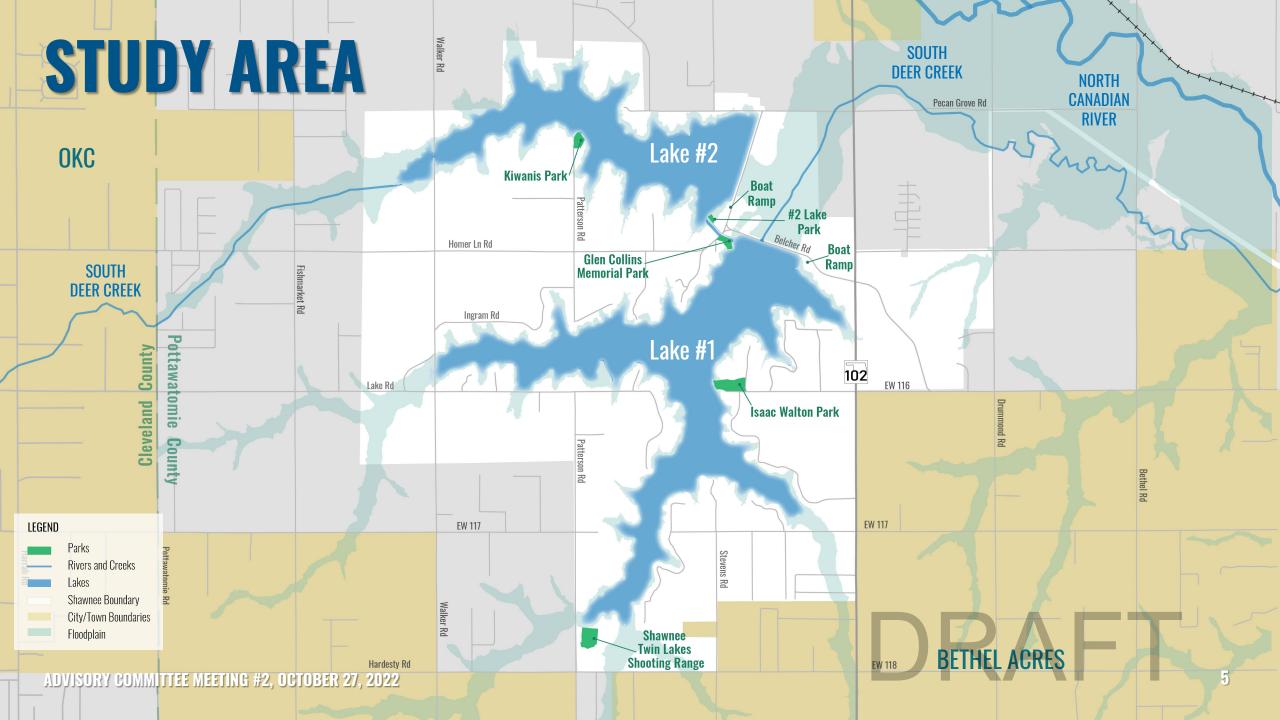
CREATE A GUIDE FOR PREFERRED <u>DEVELOPMENT PATTERNS</u>, PUBLIC AND PRIVATE <u>INVESTMENT</u> AND <u>ENHANCEMENT</u> OF THE TWIN LAKES AREA FOR THE NEXT 10-20 YEARS.

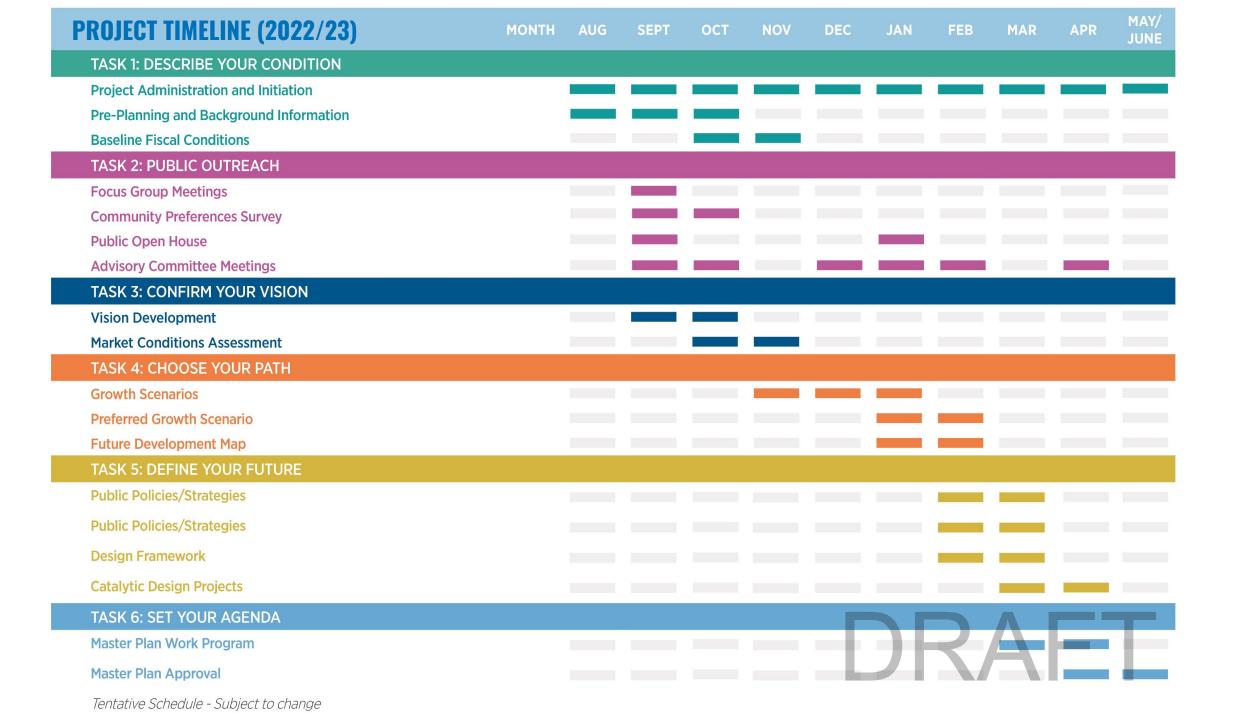
THE PLAN WILL INCLUDE:

- **VISION** ...DEFINING THE FUTURE CHARACTER OF THE TWIN LAKES AREA.
- **GROWTH SCENARIOS** ... TO MEASURE THE IMPACT OF POTENTIAL DEVELOPMENT PATTERNS.
- **FUTURE DEVELOPMENT PLAN** ...TO DEFINE A PREFERRED DEVELOPMENT PATTERN.
- **ACTION PLAN** ...INCLUDING POLICIES, INVESTMENTS, STRATEGIES TO IMPLEMENT YOUR VISION.



TWIN LAKES #1 BOAT LAUNCH





ADVISORY COMMITTEE RESPONSBILITIES

- DEVELOP GOALS AND OBJECTIVES
- REVIEW RECOMMENDATIONS
- ENCOURAGE PUBLIC PARTICIPATION
- BUILD COMMUNITY BUY-IN





ADVISORY COMMITTEE MEETINGS¹



MEETING #1 – VISIONING WORKSHOP

- PROJECT OVERVIEW AND VISION
- SEPTEMBER, 2022

MEETING #2 – VISION REFINEMENT (TODAY)

- REFINE VISION AND PREPARE DRAFT GOALS
- OCTOBER 27, 2022

MEETING #3 – BASELINE SCENARIO (VIRTUAL)

- REVIEW BASELINE GROWTH SCENARIO FINDINGS
- SCHEDULED FOR DECEMBER 1, 2022

MEETING #4 – SCENARIO PLANNING WORKSHOP

- DISCUSS 2 ALTERNATIVE GROWTH SCENARIOS
- SCHEDULED FOR JANUARY 11, 2022

MEETING #5 – PREFERRED SCENARIO (VIRTUAL)

- REVIEW PREFERRED GROWTH SCENARIO
- FEBRUARY, 2023

MEETING #6 – FUTURE DEVELOPMENT PLAN (VIRTUAL)

- REVIEW PRELIMINARY PLAN AND MAP
- APRIL, 2023

MEETING #7 – WORK PROGRAM (VIRTUAL)

- REVIEW DRAFT WORK PROGRAM
- MAY, 2023

1. Meeting schedule is approximate and subject to change.





PUBLIC OUTREACH SNAPSHOT



VISIONING MEETINGS

- CITY STAFF
- COMMERCIAL AND RECREATION INTERESTS
- PROPERTY OWNERS
- LEASEHOLDERS

PUBLIC OPEN HOUSE

- HELD ON SEPTEMBER 27, 2022
- 36 ATTENDEES (SIGN IN)
- 3 GENERAL EXERCISES

COMMUNITY SURVEY

- OPEN SINCE SEPTEMBER 27, 2022
- RECEIVED 240 RESPONSES TO DATE
- WEBSITE, SOCIAL MEDIA BLASTS, OPEN HOUSE



VISIONING MEETING THEMES



- IMPROVE <u>**RECREATIONAL OFFERINGS**</u> AT THE TWIN LAKES MORE THAN JUST BOAT USES; TRAILS, NATURAL AREAS, PICNICKING, DISC GOLF, ETC.
 - DIFFERENTIATE LAKE 1 AND LAKE 2
- IMPROVE PUBLIC SAFETY **AT & ON** TWIN LAKES
 - POLICE PRESENCE
 - FIRE ACCESS
 - CODE ENFORCEMENT
- PROTECT <u>WATER QUALITY</u> AND REDUCE <u>SHORELINE EROSION</u>
- MAKE TWIN LAKES MORE **ACCESSIBLE FOR RESIDENTS**
- MAINTAIN TRANQUIL NATURE OF TWIN LAKES
- SMALL-SCALE COMMERCIAL USES NEAR THE LAKES (CONVENIENCE STORE, FOOD TRUCK, VENDING MACHINES)

PUBLIC OPEN HOUSE RESULTS



WHAT DO YOU **LIKE MOST** ABOUT TWIN LAKES

Peaceful
Water
Location
Natural playground

WHAT IS THE TWIN LAKES AREA <u>MISSING</u>

Improved kayak & boat launches
Overnight accommodations
Place to eat
Good restrooms & showers
Diverse recreation opportunities
Code enforcement
Shoreline erosion prevention

PUBLIC OPEN HOUSE RESULTS



LAKE 1 APPROPRIATE RECREATION (TOP 3)

Boating/Cruising - 14 Canoeing/Kayaking - 11 Swimming - 11

LAKE 1 APPROPRIATE HOUSING (TOP 3)

Single Family - 9 RV Campsites - 8 Rural - 6

LAKE 2 APPROPRIATE RECREATION (TOP 3)

Canoeing/Kayaking - 21
Trails (Hiking) - 17
Trails (Multi Use) [T3] - 15
Camping (Primitive) [T3] - 15

LAKE 2 APPROPRIATE HOUSING (TOP 3)

Cabins - 12 RV Campsites - 11 Lodge [T3] - 9 Single Family [T3] - 9



PUBLIC OPEN HOUSE RESULTS



LAKE 1 APPROPRIATE COMMERCIAL (TOP 3)

Restaurant (Sit Down) - 6
Food Truck - 5
Bait/Tackle Shop [T3] - 4
Restaurant (Quick) [T3] - 4

LAKE 2 APPROPRIATE COMMERCIAL (TOP 3)

Food Truck - **19**Paddle Sport Rental - **15**Adventure Park - **14**

TOP 3 PUBLIC SERVICES PEOPLE ARE WILLING TO PAY FOR

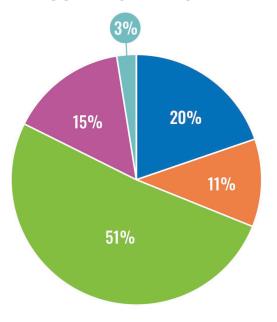
Public Safety (Law Enforcement) - 25
Public Safety (Fire) - 15
Recreational Areas - 13
Code Enforcement - 13



COMMUNITY SURVEY INTERIM RESULTS

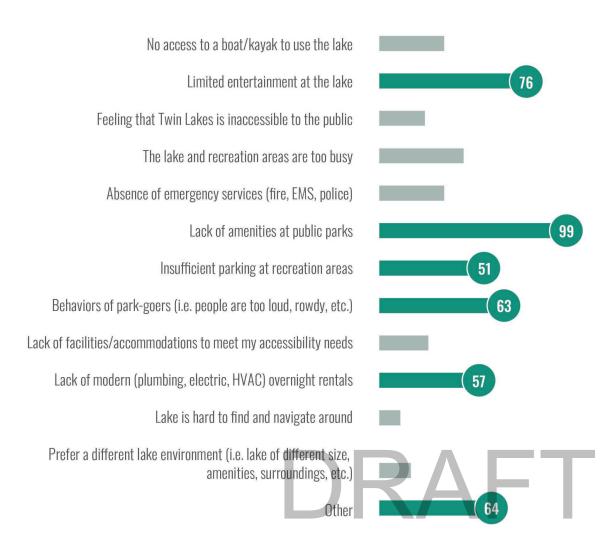


Q1: ARE YOU A RESIDENT OF THE TWIN LAKES AREA?



- Yes I own property in the Twin Lakes study area
- Yes I lease property in the Twin Lakes study area
- No However, I am a resident of Shawnee
- No I am not a resident of the Twin Lakes area or of Shawnee
- I prefer not to answer

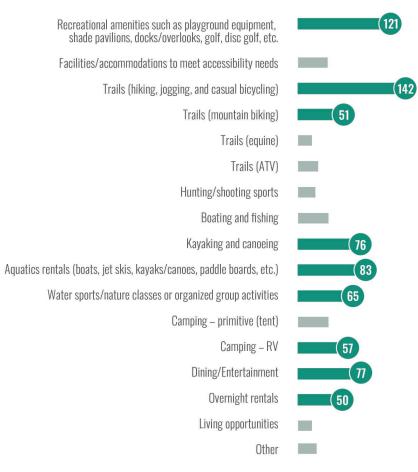
Q3: WHAT DETERS YOU FROM USING THE TWIN LAKES TODAY?



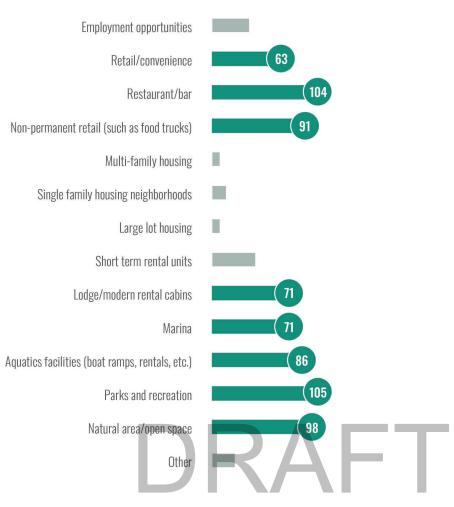
COMMUNITY SURVEY INTERIM RESULTS



Q4: RECREATION - WHAT TYPE OF ACTIVITIES DO YOU WISH THERE WAS MORE OF AT TWIN LAKES?



Q5: LAND DEVELOPMENT - WHAT TYPES OF DEVELOPMENT DO YOU THINK WOULD ENHANCE THE TWIN LAKES AREA?

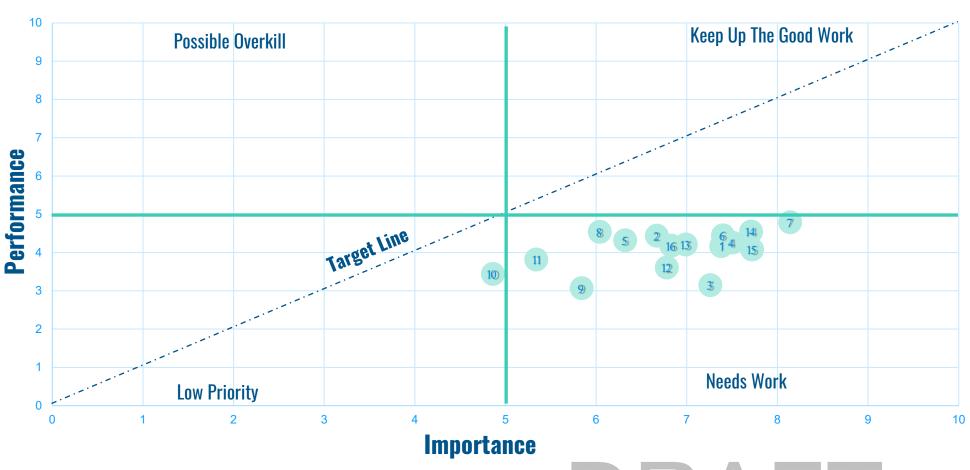


COMMUNITY SURVEY INTERIM RESULTS





- 2 Boat and kayak ramps
- 3 Trails (natural or paved)
- 4 Roadway maintenance
- 5 Water and sewer expansion
- 6 Public safety (fire, EMS, police)
- 7 Water quality protection
- 8 Wayfinding and directional signage
- 9 Retail, restaurants, entertainment
- 10 Arts and cultural amenities
- 11 Event spaces
- 12 Increased access for those with special needs
- 13 Floodplain/stormwater management
- 14 Land/habitat conservation
- 15 Erosion control
- 16 Code enforcement/regulation





HALFF

TMINES MASTER PLAN

ASSESSIVENT BRIEFING

ADVISORY COMMITTEE MEETING #2 OCTOBER 27, 2022

GROWTH/DEVELOPMENT ASSESSMENT



COMPILING BASELINE FISCAL DATA

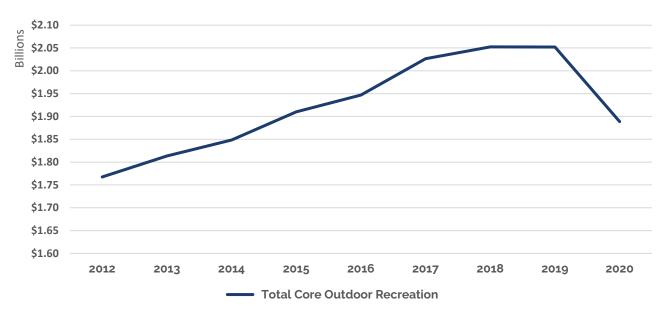
- **REVENUES.** THE CITY OF SHAWNEE SERVES A REAL ESTATE INVESTMENT TRUST MADE UP OF ALL THE RESIDENTS AND BUSINESSES WHO COLLECTIVELY OWN \$1.4 BILLION OF REAL ESTATE, ABOUT 85% OF WHICH IS BUILDINGS.
- **EXPENDITURES.** THE CITY MAINTAINS 50 MILES OF ARTERIAL, 50 MILES OF COLLECTOR, AND 160 MILES OF LOCAL ROADS.



MARKET CONDITIONS ASSESSMENT: NATIONAL & STATE PRELIMINARY FINDINGS

- NATIONAL. CAMPING HOUSEHOLDS HAVE INCREASED IN RECENT YEARS
- **STATE.** CORE OUTDOOR RECREATION GDP REACHED AROUND \$2 BILLION IN 2019
- **STATE.** CAMPERS SPENT APPROXIMATELY \$646 MILLION IN 2021 (UP FROM PREVIOUS YEARS)



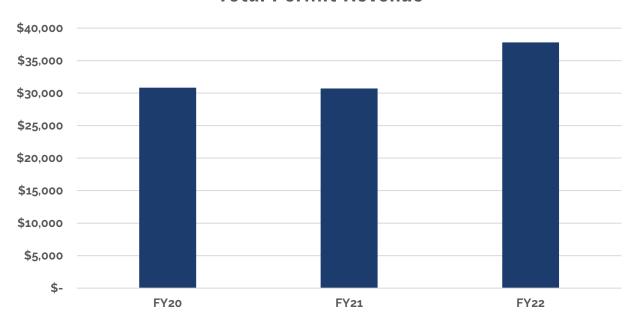




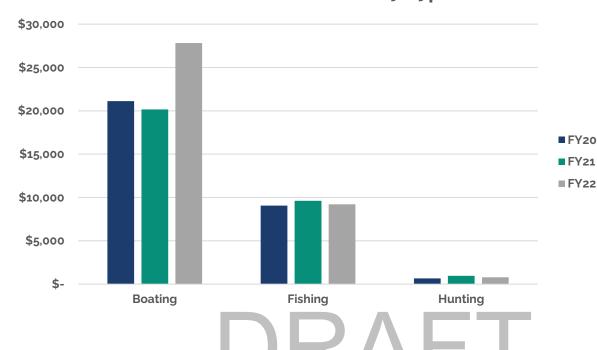
MARKET CONDITIONS ASSESSMENT: LOCAL PRELIMINARY FINDINGS







Total Permit Revenue by Type







TWIN LAKES MASTER PLAN

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TWIN LAKES VISION



VISIONING IS THE PROCESS BY WHICH A COMMUNITY IMAGINES THE FUTURE IT WANTS.

A **VISION STATEMENT** IS THE EXPRESSION OF THAT VISION. THEY'RE INTENDED TO BE LOFTY.

GUIDING PRINCIPLES ARE VALUE STATEMENTS THAT SUPPORT THE VISION STATEMENT.

KEY THEMES

- SAFE
- ACCESSIBLE
- PRESERVATION
- APPROPRIATE GROWTH
- RESPONSIBLE
- QUIET/RELAXING



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STRENGTHS

- Peaceful
- Quality Lakes
- Clean
- Great Water-Based Resource (i.e. recreation, relaxing, living)

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OPPORTUNITIES

- ImproveRecreationalOfferings
- Enhance Safety & Access
- Provide Small-Scale
 Commercial
- Proactively EnforceCity Codes
- Evaluate Permitting Systems (cost, type, etc.)

A

ASPIRATIONS

- Protect WaterQuality
- High Quality Recreational Amenities
- Improved Signage& Local Awarenessof the Lakes
- Limit Access and Development on/at Lake 2

R



RESULTS

- Maintaining WaterQuality
- Preserving Tranquility
- Providing a Diversity of Uses
- Enhancing Local Ecology



THE TWIN LAKES AREA IS AN ESSENTIAL COMMUNITY RESOURCE AND TRANQUIL PUBLIC AMENITY THAT SERVES THE RESIDENTS OF SHAWNEE THROUGH THE PROVISION OF A HIGH-QUALITY AND PROTECTED SUPPLY OF WATER, ACCESS TO NATURAL AND RURAL LANDSCAPES, AND THE AVAILABILITY OF DIVERSE RECREATIONAL AMENITIES THAT SUPPORT THE PASSIVE ENJOYMENT OF THE LAKES AND SURROUNDING PROPERTY.



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GUIDING PRINCIPLES



PROMOTE FISCALLY RESPONSIBLE GROWTH PATTERNS.

EMBRACE THE STEWARDSHIP OF OUR NATURAL RESOURCES.

PROVIDE BELOVED AND BENEFICIAL RECREATIONAL AMENITIES.

FACILITATE THE EFFICIENT DELIVERY OF PUBLIC SERVICES.

PROMOTE FISCALLY RESPONSIBLE GROWTH PATTERNS



WE WILL PROMOTE LAND DEVELOPMENT PATTERNS AND FISCALLY-SOUND INVESTMENTS THAT SUPPORT THE TWIN LAKES AREA'S PUBLIC RESOURCES AND PASTORAL CHARACTER

- LAND USE
- ECONOMIC DEVELOPMENT
- HOUSING VARIETY (SHORT- AND LONG-TERM)
- PUBLIC/PRIVATE INVESTMENTS
- COMMUNITY DESIGN
- TRANSPORTATION



EMBRACE THE STEWARDSHIP OF OUR NATURAL RESOURCES



WE WILL PRIORITIZE THE PROTECTION OF WATER QUALITY AND CONSERVATION OF NATURAL LANDSCAPES WHEN CONSIDERING GROWTH AND INVESTMENT OPPORTUNITIES AND PUBLIC SERVICE INITIATIVES IN THE TWIN LAKES AREA.

- WATER QUALITY/CONSERVATION
- SHORELINE EROSION
- SUPPORT LOCAL ECOLOGY (REDUCE ZEBRA MUSSELS, RESTOCK LAKES, SUPPORT BIODIVERSITY)
- DESIGNATE NATURAL AREAS FOR NATURE & EDUCATIONAL OPPORTUNITIES



PROVIDE BELOVED AND BENEFICIAL RECREATIONAL AMENITIES



WE WILL PRO-ACTIVELY MAINTAIN AND IMPROVE EXISTING RECREATIONAL ASSETS, PROVIDE NEW RECREATIONAL OPPORTUNITIES AND PROMOTE COMMUNITY EVENTS IN THE TWIN LAKES AREA THAT PROMOTE HEALTHY LIVING, GENERATE COMMUNITY PRIDE AND ELEVATE THE QUALITY OF LIFE OF OUR RESIDENTS.

- RECREATION IMPROVEMENTS
- COMMUNITY FACILITIES
- LAKE 1 VERSUS LAKE 2 DEVELOPMENT
- CAMPING OPPORTUNITIES
- PERMITTING SYSTEM AND FEES
- DESIGN STRATEGIES



FACILITATE THE EFFICIENT DELIVERY OF PUBLIC SERVICES SHOWN



WE WILL ENHANCE THE DELIVERY OF PUBLIC SERVICES TO TWIN LAKES RESIDENTS AND VISITORS THAT ARE ESSENTIAL TO SUPPORTING OUR COMMUNITY'S GROWTH AND DEVELOPMENT VISION.

- **EMERGENCY SERVICES**
- **TELECOMMUNICATIONS**
- **CODE ENFORCEMENT**
- TRANSPORTATION
- PARTNERSHIPS



NEXT STEPS



MEETING #3 – BASELINE SCENARIO (VIRTUAL)

- REVIEW BASELINE GROWTH SCENARIO FINDINGS
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MEETING #4 – SCENARIO PLANNING WORKSHOP

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WEBSITE SURVEY





ADVISORY COMMITTEE MEETING #2, OCTOBER 27, 2022