

Capital Improvement Project List - Can be Funded with Temporary Sales Tax

IMPROVEMENT/ENHANCEMENT	ALLOCATION
Public Safety	
Police Department Headquarters	\$3,200,000
Fire Station No. 1 and 3 Improvements	\$1,750,000
Police patrol vehicles (25)	\$1,250,000
Fire Engine	\$750,000
Fire Training Structure	\$300,000
Emergency Warning System Enhancements	\$250,000
Subtotal	\$7,500,000
Streets and Roads	
Major improvements to 45 th Street from west of Kickapoo to east of Harrison	\$3,500,000
Pavement overlays and panel replacements (implement master plan)	\$4,000,000
Subtotal	\$7,500,000
Parks and Public Facilities	
Implement Phase 1 – Parks Master Plan Design	\$7,000,000
EXPO Enhancements/Remodel	\$3,500,000
Construct Sidewalks and Trails	\$1,750,000
Library Roof and Remodel	\$1,000,000
Senior Center Roof and Remodel	\$1,000,000
Community Center Roof and Remodel	\$350,000
Santa Fe Depot Roof and Remodel	\$400,000
Subtotal	\$15,000,000
TOTAL	\$30,000,000

Allocation by Ordinance:

Public Safety: 0.125%
 Streets/Roads: 0.125%
 Parks and Public Facilities: 0.250%