



AGENDA
SNOW HILL BOARD OF COMMISSIONERS

Monday 9 May 2022, 6:00 p.m.

G. Melvin Oliver Town Hall

908 SE Second St.

Call to Order: Mayor Dennis Liles
Moment of Silence: In Remembrance of Retired Commissioner Lyn Lane
Invocation: Mayor Liles will ask a Board Member to give the invocation
Pledge of Allegiance: Mayor Dennis Liles

I. Roll Call

II. Approval of Agenda

III. Public Comments (NCGS § 160A-81-1) *Please state your name, topic you will be speaking, and your three (3) minutes will begin.*

IV. Special Recognition:

A. Mayor Dennis K. Liles; Chief of Police

V. Public Hearing: Traffic Safety Concerns SE Third Street

VI. Consent Agenda:

- A. Consider Approval of Minutes 11 April 2022
- B. Consider Approval of Minutes 19 April 2022
- C. Budget Amendment: General Fund
- D. Budget Amendment: SCADA Installation

VII. Town Manager Report:

- A. Proposal: Health Insurance Renewal
- B. Proposal: Budget FY 22-23
- C. Proposal: Rate Schedule
- D. Proposal: Leaf Collection Unit

VIII. Monthly Reports:

- A. Financial Report
- B. Police Report
- C. Public Works
- D. Project Information Updates

IX. Comments from Mayor and Board:

XII. Adjournment

Any person who has a disability requiring a reasonable accommodation to participate in this meeting should contact Town Hall prior to the meeting date. Requests for an interpreter require five (5) working days' notice. Proposed agenda current as of 09 May 2022.



To: Mayor and Board Members

From: Todd Whaley

Date: 9 May 2022

REF: Consent Agenda

Background:

- Consent Agenda: Approval of minutes from 11 and 19 April meetings.
- Budget Amendment in General Fund to clean up some line items. This is common followed practice at the end of fiscal year.
- A second Budget Amendment for the SCADA installation. This was approved last year when the Board of Commissioners decided to branch out on our own away from the county water monitoring system. This was anticipated to be paid through fund balance however, it will now be accounted for through our ARP revenue replacement. The SCADA system is an automated system to monitor our water levels and reduce the likelihood of depleting the town of its water resources in the event of an underground water main burst.

Recommendation: Approve item A. B. C. D.

Now Therefore Be It Resolved, the Town of Snow Hill, Board of Commissioners Approves Consider Approval of Minutes 11 April 2022, Consider Approval of Minutes 19 April 2022, Budget Amendment: General Fund, Budget Amendment: SCADA Installation.

Moved: LD Second: RW

Vote: Yes 5 No 0

Unanimous: /



MINUTES
SNOW HILL BOARD OF COMMISSIONERS

Monday 11 April 2022, 6:00 p.m.

G. Melvin Oliver Town Hall

908 SE Second St.

Call to Order: Mayor Liles
Invocation: Commissioner Washington
Pledge of Allegiance: Mayor Liles

I. Roll Call

Attendees: Mayor Liles, Mayor Pro-Tem Wilkes; Commissioner Andrews; Commissioner Daniels; Commissioner Shackelford; Commissioner Washington; Town Manager Whaley; Town Clerk Davis; Town Attorney Pridgen; Finance Officer Lockamy; Chief Hobbs; Wastewater Director Robart.

II. Approval of Agenda

Motion by: Washington

Second by: Andrews

Votes: Ayes - 5

Nays -

Abstained -

Approved

III. Public Comments (NCGS § 160A-81-1) *Please state your name, topic you will be speaking, and your three (3) minutes will begin.* Roy Graves, Oak St., spoke about the speeding that he feels is a danger to the residents on the street. Came before the Board April 2021 and requested speed bumps be placed on the street which is owned by the Town. Mr. Graves recalled some of the conversations he's had recently with Whaley trying to get an answer to his request about speed bumps or reduction in the speed. He's requesting a definite answer. Whaley said the Board should hold a Public Hearing in May so the neighbors could voice their opinion on the proposed requests by Mr. Graves. Fred Maye, a resident on SE Third St. expressed his agreement with Mr. Graves concerning the danger due to the speeders. Mr. Maye requests a decision be made as soon as possible.

Wilkes told Mr. Graves and Mr. Maye even though the Town will send out notices about the Public Hearing it would be better if they could explain to the neighbors what is going on and they should attend the meeting.

A Motion was made to hold a Public Hearing May 9, 2022.

Motion by: Washington

Second by: Wilkes

Votes: Ayes - 5

Nays - 0

Abstained - 0

Approved

IV. Consent Agenda:

A. Consider Approval of Minutes 14 March 2022

B. Resolution: Sewer Lift Station Rehabilitation

Motion by: Washington

Second by: Andrews

Votes: Ayes - 5

Nays - 0

Abstained - 0

Approved

V. Town Manager Report:

A. Proposal: Water and Sewer Capital Improvement Plan (*Action*)

Motion by: Washington

Second by: Andrews

Votes: Ayes - 5

Nays - 0

Abstained - 0

Approved

B. Proposal: Audit Services Thompson, Price, Adams & Company P.A. Auditing Services for FY 22-23 (*Action*)

Motion by: Andrews

Second by: Wilkes

Votes: Ayes - 5

Nays - 0

Abstained - 0

Approved

C. Spring Clean Up Day will begin 8 a.m., Monday, May 16 (*Action*)

Motion by: Washington

Second by: Andrews

Votes: Ayes - 5

Nays - 0

Abstained – 0

Approved

D. Rental Property -110 SE First Street Parcel ID 9004920 (*Discussion*)

Motion was made for the property to continue as is and revisit the status in a year.

Motion by: Andrews

Second by: Washington

Votes: Ayes - 5

Nays - 0

Abstained – 0

Approved

VI. Monthly Reports:

A. Financial Report

Wilkes asked Finance Officer Lockamy to give a summary of the monthly report she submitted.

B. Police Report

Wilkes asked if Chief Hobbs could give a brief report on the police department activities. Hobbs explained there have been a few more calls pertaining to DWI's and said the crime rate is no more than the previous months.

C. Public Works

D. Project Information Updates

VII. Comments from Mayor and Board:

Wilkes asked if the Board would have to call a meeting to discuss the ARP funds.

Pridgen asked Whaley if the town plans to take the standard election for Revenue Loss and use it for Salaries and benefits.

Motion was made to take the standard allowance for the ARP funds.

Motion by: Washington

Second by: Andrews

Votes: Ayes - 5

Nays - 0

Abstained – 0

Approved

-Whaley said it is at the Board's discretion to decide if they need a meeting, a decision was made to recess the current meeting until Tuesday, April 19 at 9 a.m. for Whaley to compile information that may be needed.

-Shackleford took a moment to thank Finance Officer Lockamy for her hard work and dedication with working on the audit and ARP.

VIII. Closed Session: § 143-318.11. Personnel, Legal

Motion made to go into closed session at 6:45 p.m.

Motion by: Washington

Second by: Daniels

Votes: Ayes - 5

Nays - 0

Abstained - 0

Approved

Motion made to come out of closed session at

Motion by: Wilkes

Second by: Shackelford

Votes: Ayes - 5

Nays - 0

Abstained - 0

Approved

XI. Board Actions in open session

NONE

XII. Adjournment

Motion to RECESS until Tuesday, April 19 at 9 a.m.

Motion by: Washington

Second by: Wilkes

Votes: Ayes - 5

Nays - 0

Abstained - 0

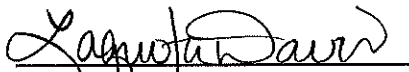
Approved

Approved: Dennis Liles Dennis Liles, Mayor

Respectfully Submitted: Laquita Davis Laquita Davis, Town Clerk

CERTIFICATION BY RECORDING OFFICER

The undersigned duly qualified and acting Town Clerk of the Town of Snow Hill does hereby certify: That the above/attached minutes is a true and correct copy of the minutes authorized at a legally convened meeting of the Town of Snow Hill duly held on the 11th day of April, 2022; and, further, that such minutes has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this 11th day of April, 2022.


(Signature of Recording Officer)

Laquita Davis, Clerk to the Board

(Title of Recording Officer)



AGENDA
SNOW HILL BOARD OF COMMISSIONERS

Tuesday, 19 April 2022, 9 a.m.

G. Melvin Oliver Town Hall

908 SE Second St.

Call to Order: Mayor Liles

Invocation: Mayor Pro-Tem Wilkes

I. Roll Call

Attendees: Mayor Liles; Mayor Pro-Tem Wilkes; Commissioner Andrews; Commissioner Daniels; Commissioner Shackelford; Commissioner Washington; Town Manager Whaley; Town Clerk Davis; Town Attorney Pridgen;

II. Approval of Agenda

Motion by: Washington

Second by: Shackelford

Votes: Ayes - 5

Nays-0

Abstained-0

Approved

III. Town Manager Report:

a. American Rescue Plan Fund Budget/Discussion

Motion was made to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

Motion by: Andrews

Second by: Washington

Votes: Ayes - 5

Nays-0

Abstained-0

Approved

ARP FUNDING PRELIMINARY BUDGET DISCUSSION

Whaley would like to discuss ideas on how to utilize the \$480,000. In part he would like to give the employees a bonus of \$3,000.00 for full-time employees and \$1500.00 for part-time employees (20 hours or less). Mayor Pro-Tem Wilkes asked if the part-time employees could everyone get the same amount for the bonus? Whaley said the decision is up to the Board. Commissioner Washington said she feels as though there should be different amounts for the full-time and part-time employees. Commissioner Andrews said she also feels there should be different amounts. Mayor Pro-Tem Wilkes asked if Commissioner Daniels and Commissioner Shackelford would state their opinions on the amount.

Motion was made to give \$3,000 a bonus to the full-time employees and \$1,500 to the part-time employees.

Motion by: Andrews

Second by: Washington

Votes: Ayes - 4

Nays-1

Abstained-0

Approved

Whaley brought up the leaf collection unit and the quotes he has obtained, and the price is \$45,000 and he will contact the manufacturer to move the process to the next step.

Public Works Vehicles – Whaley discussed 2 vehicles costing approximately \$60,000 and explained a delay of up to 8 months in purchasing vehicles through the state contractor. Commissioner Shackelford asked about potentially in the future using an electric vehicle for the town. Whaley said he has no firsthand knowledge of what it takes to be able to use that type of vehicle, but he would look into it.

Whaley said he will check on getting some quotes on 2 new trucks.

Police Vehicles – Whaley said it is not an immediate necessity to purchase a vehicle however he wanted to have the cost covered for a future purchase. When a decision to purchase is made the older vehicle would be sold and have the other vehicle as a spare.

Roof at Town Hall – Tinoco Construction put a roof on the facility in 2016. Whaley Has received two quotes from roofing contractors, Tony Barrow of Barco Construction located in Arba, \$42,784.00 after going on the roof and seeing that almost everything on the roof is laid incorrectly; flashing is not sealed and the tin is not laid correctly, and the type of screws that were used were not the right ones; Smith Roofing out of Shine, quoted \$20,000 with the current tin that would have to be removed, re-lapped, sealing, flashing and other steps to correct the issue. Whaley said it would not be a good idea to have Tinoco come back to correct the issue.

Commissioner Washington asked if there was a way to recoup any of the funds from Tinoco; Pridden said the timing would make it hard to be able to do anything legally.

Mayor Pro-Tem Wilkes asked if there was a contract for the work he did, Whaley said there was an invoice but not a contract.

Commissioner Daniels asked if we could have some type of inspection to ensure that the work is done correctly in the future. Whaley said he would follow through with checking on a warranty for the new roof and getting a third quote. Mayor Liles asked about Brad Carraway giving a quote. Whaley said he will reach out to him.

Attorney Pridgen said he found a one-year warranty on the work that was done.

Whaley explained the problems with the Public Works building and the type of work that needs to be done. Barco Construction gave a quote of \$8800.00.

Cemetery Improvements – Approximately \$20,000 investment to move forward with the new section. Suggestions for lighting, electricity added to the building for air pump and refrigerator, rocks around the pond, fountain, and separation barrier. Also, cemetery software is needed to allow the public and staff to check burial locations on the website. Whaley also mentioned a potential rate increase for the cemetery to sustain itself.

SCADA upgrade - Can pay for it out of ARP funds instead of fund balance. Quote to upgrade the system is \$52,631.16.

Water and Sewer - Quotes to get the departments fixed or repaired; Generators for some of the lift stations; Working with Green Engineering to receive ARP state funds due to being on the distressed list.

IV. Comments from Mayor and Board

Mayor Liles stated he believes Whaley and the staff have done a good job getting this info to the board.

Whaley said the bonus pay would go out to the staff within the next 30 days. Also reminded the Board they have until 2026 to spend the funds, so there is no need to rush on anything.

Commissioner Daniels said she would like a letter to be placed with the premium pay checks to explain the bonus and a thank you to the employees. Whaley said he would type a letter and have the commissioners' names on it.

V. Adjournment at 9:42 a.m.

Motion by: Washington

Second by: Shackelford

Votes: Ayes - 5

Nays-0

Abstained-0

Approved

Approved: Dennis Liles Dennis Liles, Mayor

Respectfully Submitted: Laquita Davis Laquita Davis, Town Clerk

Ordinance

Budget Amendment

Fiscal Year 2021/2022

General Fund/Department Adjustments

BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Snow Hill, North Carolina, that pursuant to North Carolina General Statute 159-15, the following budget amendment be made for the Budget Ordinance adopted June 8, 2021

		(Decrease)	Increase
<u>FUND BALANCE APPROPRIATION</u> <u>100-004-03990-39900</u>		35,500.00	
<u>APPROPRIATION FUND BALANCE</u> <u>600-004-03900-39900</u>		26,000.00	
<u>FUND BALANCE APPROPRIATION</u> <u>110-004-03990-39990</u>		3,500.00	
<u>100-005-04120-05127 ADMIN SALARIES BONUS</u>			6,000.00
<u>100-005-04120-05181 ADMIN FICA</u>			4,000.00
<u>100-005-04300-05127 PD SALARIES PD BONUS</u>			18,500.00
<u>100-005-04510-05127 STREETS SALARIES BONUS</u>			2,000.00
<u>100-005-04740 05127 CEMETERY SALARIES BONUS</u>			4,000.00
<u>100-005-04740-05181 CEMETERY FICA</u>			1,000.00
<u>110-005-04910-05121 POWELL BILL SALARIES</u>			1,500.00
<u>110-005-04910-05127 POWELL BILL SALARIES BONUS</u>			2,000.00
<u>600-005-07130-05127 WATER SALARIES BONUS</u>			10,000.00
<u>600-005-07140-05127 WASTE-WATER SALARIES BONUS</u>			16,000.00
		65,000.00	65,000.00

Adopted this the 9 day of May, 2022

ATTEST:

Ann *Lee*

Mayor

Laquita Davis
Clerk

Ordinance

Budget Amendment
Fiscal Year 2021/2022

General Fund/Department Adjustments

BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Snow Hill, North Carolina, that pursuant to North Carolina General Statute 159-15, the following budget amendment be made for the Budget Ordinance adopted June 8, 2021

	(Decrease)	Increase
<u>APPROPRIATION FUND BALANCE</u> <u>600-004-03900-39900</u>	59,616.12	
<u>WATER CAPITAL OUTLAY</u> <u>600-005-07130-05500</u>		59,616.12
	59,616.12	59,616.12

Adopted this the 9 day of May, 2022

ATTEST:

Pm Rk
Mayor

Laguna Davis
Clerk

GOPHER UTILITY SERVICES, INC.
PO BOX 965
KANNAPOLIS, NC 28082
704-932-7662

Invoice

Date	Invoice #
3/28/2022	24382

Bill To
TOWN OF SNOW HILL PO BOX 247 SNOW HILL, NC 28580

Ship To
SNOW HILL SCADA

PAST DUE

P.O. No.	Terms	Due Date	Project
	Net 30	4/27/2022	

Quantity	Item	Description	Unit Price	Extension
1	B - QUOTE	PER QUOTE, Q21-2486A, REPLACING THE SNOW HILL SCADA SYSTEM - SEE ATTACHED	53,220.00	53,220.00
1	B - QUOTE	ADDER FOR 2 DAY SETBACK CAUSED BY INFINITYLINK DELAY GREENE COUNTY	1,488.00	1,488.00

			Subtotal	\$54,708.00
			Sales Tax (7.0%)	\$3,829.56
			Total Invoice Amount	\$58,537.56
			Payments/Credits	\$0.00
			Total	\$58,537.56

NC Electrical 17833-U
NC Plumbing 8972

GOPHER UTILITY SERVICES, INC.
PO BOX 965
KANNAPOLIS, NC 28082
704-932-7662

Invoice

Date	Invoice #
3/28/2022	24383

Bill To
TOWN OF SNOW HILL PO BOX 247 SNOW HILL, NC 28580

Ship To
TRAVEL INVOICE

PAST DUE

P.O. No.	Terms	Due Date	Project
	Net 30	4/27/2022	

Quantity	Item	Description	Unit Price	Extension
1	B-LABOR	TRIP AND LABOR FOR; THIS IS FOR TRAVEL TIME TO SITE WHEN THE INTERNET PROVIDER WAS NOT, IN FACT, READY FOR US TO BE THERE DESPITE BEING TOLD THEY WERE. TRAVIS AT SNOW HILL SAID THE TOWN HAD AGREED TO PAY HALF OF THE TRAVEL GREENE COUNTY	1,008.00	1,008.00

Subtotal		\$1,008.00
Sales Tax (7.0%)		\$70.56
Total Invoice Amount		\$1,078.56
Payments/Credits		\$0.00
Total		\$1,078.56

NC Electrical 17833-U
NC Plumbing 8972



To: Mayor and Board Members

From: Todd Whaley

Date: 9 May 2022

REF: Proposal: Health Insurance Renewal

Background:

The Town requested three bids on health insurance renewal. After review of Blue Cross Blue Shield, North Carolina League of Municipalities and First Carolina Care. It is my recommendation to change from Blue Cross Blue Shield to North Carolina League of Municipalities. This is an opportunity for affordable healthcare for families who have children while maintaining the same benefit package for standard employees.

Recommendation: Approve to change from Blue Cross Blue Shield to North Carolina League of Municipalities.

Now Therefore Be It Resolved, The Town of Snow Hill Board of Commissioners approves to change from Blue Cross Blue Shield to North Carolina League of Municipalities.

Moved: DA Second: LW

Vote: Yes 5 No 0

Unanimous: /

A PROPOSAL ON THE HEALTH BENEFITS TRUST

PREPARED FOR THE TOWN OF SNOW HILL

APRIL 27, 2022

The Health Benefits Trust is a nonprofit insurance pool established by the North Carolina League of Municipalities to provide health insurance for local government employees.



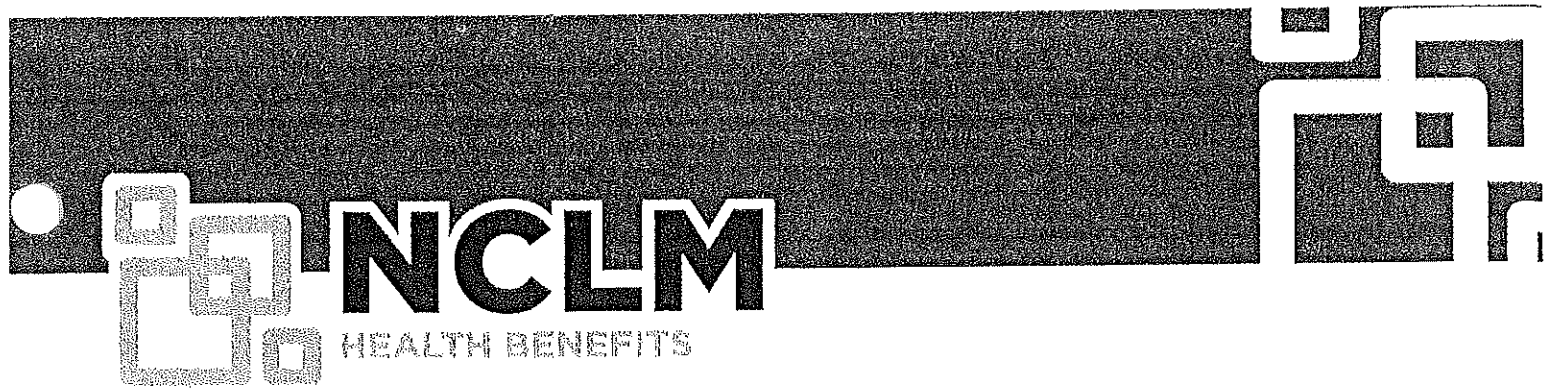
CONTRIBUTION LEVELS & RATES

In-Network Benefits:	Option 1	Option 2	Option 3	Option 4
	Med 800 30/40	Med 1100 30/40	Med 1500 30/40	Med 2000 30/40
Deductible (Employee/Family)	\$800/\$1,600	\$1,000/\$2,000	\$1,500/\$3,000	\$2,000/\$4,000
Max Out of Pocket (Employee/Family)	\$3,000/\$6,000	\$3,000/\$6,000	\$3,500/\$7,000	\$4,000/\$8,000
Coinsurance	80%	70%	70%	70%
Doctor's Office CoPays (primary/specialist)	\$30/\$40	\$30/\$40	\$30/\$40	\$30/\$40
ER CoPay	\$350	\$350	\$350	\$350
<u>Rx - CoPay</u>				
Generic	\$5	\$5	\$5	\$5
Preferred Brand	\$30	\$30	\$30	\$30
Non-Preferred Brand	\$50	\$50	\$50	\$50
Mandatory Specialty Pharmacy	\$75	\$75	\$75	\$75

Active Employee Rates* (per employee per month)	Option 1	Option 2	Option 3	Option 4
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Employee Only	\$627	\$621	\$608	\$589
Employee + Spouse	\$1,476	\$1,460	\$1,426	\$1,381
Employee + Child	\$942	\$932	\$909	\$881
Employee + Children	\$1,129	\$1,118	\$1,093	\$1,058
Employee + Family	\$1,885	\$1,865	\$1,821	\$1,765

Proposed rates do not include broker fees.



Conclusion

Thank you for your interest in the Health Benefit Trust's insurance program. We look forward to the possibility of being of service to the town of Snow Hill.

For more information about the North Carolina League of Municipalities or the Health Benefits Trust, visit www.nclm.org/insurance/health or reach out to our staff.

Youssou Fall, Director of Strategic Health Operations
yfall@nclm.org | 919-715-9782

Shelly Linker, Health Benefits Business Administrator
slinker@nclm.org | 919-715-0979

Lisa Ervin, Health & Benefits Consultant
lervin@nclm.org | 919-715-7973

Lisa Marzoli, Health & Benefits Consultant
lmorzoli@nclm.org | 919-715-3914

Tisha Robinson, Health and Wellness Coordinator
trobinson@nclm.org | 919-715-4328

Group Medical Rate Summary

04/11/22

Grp #/Name: 14170478 TOWN OF SNOW HILL
 County: 040 Greene
 Product Type: Blue Options
 Quote#: 5849201
 Prospect#: 144737
 Rating Cycle: March, 2022
 Plans: PA43200 R020500 MP51800 SP51500 C003300 V000100 D000100
 Producer: SCARLETTE BENNETT
 Days Notice: 45
 Grp Size: Small Employer
 Sales Region: 6
 Sales Rep: P0035722
 Effective Date: 07/01/22

Group Census:

Age	00-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65+	Totals
Male	1	1	0	2	2	0	0	1	1	0	8
Female	0	1	0	0	0	0	1	1	0	0	3
Totals	1	2	0	2	2	0	1	2	1	0	11

Current Rates:

Billing Arrangement: 04

	Employee Only	Employee Child	Employee Children	Employee Spouse	Employee Dependent	Employee Family	Annual Income/ Contracts
Rates	\$720.98	\$0.00	\$1,389.69	\$1,600.14	\$0.00	\$2,370.59	\$95,169.36
Contracts	11	0	0	0	0	0	11

Renewal Rates:

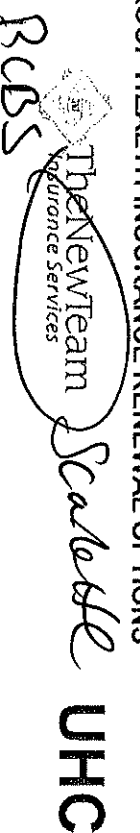
Billing Arrangement: 04

	Employee Only	Employee Child	Employee Children	Employee Spouse	Employee Dependent	Employee Family	Annual Income/ Contracts
Rates	\$640.72	\$0.00	\$1,295.85	\$1,494.80	\$0.00	\$2,249.56	\$84,575.04
Contracts	11	0	0	0	0	0	11

Percentage Change: -11.1%

Total Number of Subscribers: 11

2021 UHC GROUP HEALTH INSURANCE RENEWAL OPTIONS



		GRANDFATHERED PLAN		Option #1		Option #2		Option #3	
Effective Date	07/01/21	Blue Options	PA43200	Platinum 1250	07/01/21	Gold 1500	07/01/21	Silver 3500	07/01/21
Plan Type	Blue Options	Heritage Plus Direct	CD-DR290E	Heritage Plus Direct	CD-DS310E	Heritage Plus Direct	CD-DW297E	Heritage Plus Direct	CD-DW297E
Medical Plan Code	PA43200	CD-DR290E	CD-DS310E	CD-DS310E	CD-DS310E	CD-DS310E	CD-DS310E	CD-DS310E	CD-DS310E
Benefit (In-network/Out-of-network)	In	Out	In	Out	In	Out	In	Out	Out
Individual Deductible	\$1,000	\$2,000	\$1,250	\$2,500	\$1,500	\$3,000	\$3,500	\$7,000	\$14,000
Family Deductible	\$2,000	\$6,000	\$2,500	\$5,000	\$3,000	\$6,000	\$7,000	\$14,000	\$14,000
Individual Co-insurance Maximum	\$2,000	\$4,000	ACA PLAN	ACA PLAN	ACA PLAN	ACA PLAN	ACA PLAN	ACA PLAN	ACA PLAN
Family Co-insurance Maximum	\$7,000	\$12,000	ACA PLAN	ACA PLAN	ACA PLAN	ACA PLAN	ACA PLAN	ACA PLAN	ACA PLAN
Total Individual Major Liability/ACA Out of Pocket Limit	\$3,000	\$6,000	\$2,500	\$5,000	\$3,000	\$6,000	\$7,000	\$14,000	\$14,000
Total Family Major Liability/ACA Out of Pocket Limit	\$9,000	\$18,000	\$5,000	\$10,000	\$6,000	\$12,000	\$14,000	\$28,000	\$34,000
Preventative /Screening Diagnostic Services NO DEDUCTIBLE	100%	NA	100%	70%*	100%	50%*	100%	50%*	50%*
Preventative Office Visit Copay (primary or specialist)	\$0	NA	\$0	70%*	\$0	50%*	\$0	50%*	50%*
Office Visit Copay	\$25	70%*	\$10	70%*	\$25	50%*	\$35	50%*	50%*
Specialist Office Visit Copay	\$50	70%*	\$20	70%*	\$50	50%*	\$75	50%*	50%*
Urgent Care Copay	\$50	\$50	\$50	70%*	\$50	50%*	\$50	50%*	50%*
Emergency Room Copay	\$150	\$150	\$500 + Deductible & Co-ins	70%*	\$500 + Deductible & Co-ins	50%*	\$500 + Deductible & Co-ins	50%*	50%*
Ambulatory Surgical	80%*	70%*	100%*	70%*	80%*	50%*	80%*	50%*	50%*
Inpatient and Outpatient Facility	80%*	70%*	100%*	70%*	80%*	50%*	80%*	50%*	50%*
Inpatient and Outpatient Professional Services	80%*	70%*	100%*	70%*	80%*	50%*	80%*	50%*	50%*
Prescription Drugs	\$10/\$35/\$50/75%	\$8/\$60/\$160/\$300	\$10/\$40/\$140/\$300	\$15/\$75/\$175/\$300	\$10/\$40/\$140/\$300	\$15/\$75/\$175/\$300	\$10/\$40/\$140/\$300	\$15/\$75/\$175/\$300	\$10/\$40/\$140/\$300
Prescription Tier 4 Maximum	\$100	NA	NA	NA	NA	NA	NA	NA	NA
Prescription Tier 5 Maximum/Tier 6 Maximum	NA	NA	NA	NA	NA	NA	NA	NA	NA
Prescription Drug Deductible	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total Monthly Premium	\$6,803.02	\$10,093.72	\$11,115.58	\$9,257.22	\$8,147.86	\$8,147.86	\$8,147.86	\$8,147.86	\$8,147.86
Employee Only @100%	\$6,803.02	\$10,093.72	\$11,115.58	\$9,257.22	\$8,147.86	\$8,147.86	\$8,147.86	\$8,147.86	\$8,147.86
Change from current plan		\$3,290.70	\$4,312.56	\$2,454.20	\$1,344.84	\$1,344.84	\$1,344.84	\$1,344.84	\$1,344.84
Change from renewal			\$1,021.86	(\$836.50)	(\$1,945.86)	(\$1,945.86)	(\$1,945.86)	(\$1,945.86)	(\$1,945.86)
Employee		Monthly Total		Monthly Total		Monthly Total		Monthly Total	
		Total	E/O	Total	E/O	Total	E/O	Total	E/O
MOSES ARTIS	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
CHARLES CORBETT JR	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
LAQUITA DAVIS	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
MICHAEL HAM	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
JAMES HARPER III	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
KENNETH HARRELL	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
OMA LOCKAM	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
BRIA PAYTON	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
DRAKE ROBERT	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
WALTER SHEARER	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
JOSHUA SMITH	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
TRAVIS WARTERS	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
TODD WHALEY	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99
SHEILA LOCKLEAR (COBRA)	\$485.93	\$720.98	\$720.98	\$793.97	\$661.23	\$661.23	\$581.99	\$581.99	\$581.99

ALL outpatient lab and diagnostic services go towards the deductible and coinsurance and are not covered by the office visit copay (with SOME preventive exceptions)

3/4/2022

Re: Town of Snow Hill

To whom it may concern,

On behalf of FirstCarolinaCare Insurance Company, I would like to take this opportunity to thank you for allowing us to provide a response to your Request for Proposal. Our benefits encompass a broad range of services driven by a focus on caring for our community and the people who depend on us.

We are pleased to offer the enclosed preliminary rates to Town of Snow Hill with an effective date of July 01, 2022.

- Final rates determined by actual enrolled census once enrollment forms are received.
Rates shown are illustrative of census provided.
- For firm rates, please reference application checklist to ensure all requirements are met.

FirstCarolinaCare's commitment to excellence includes fostering a strong relationship with you and your employees, and this begins ensuring the smoothest implementation possible.

Please let us know if you have any questions or if we can be of further assistance.

Sincerely,

Jill Emerson
Sales Representative
Phone: (910) 687-6554
Jill.Emerson@firstcarolinacare.com

Town of Snow Hill

Effective Date for Rates: July 01, 2022

Proposal Date: February 25, 2022

Proposed Rates

Plan: 2022 PPO 1000/80 Gold

	EO	ES	EC	EF
Employee Count	11	0	0	0
Composite Tier Rates	\$ 691.29	\$ 1,382.57	\$ 1,278.88	\$ 2,142.98

Total Employees: 11
Monthly Premium: \$7,604.14

Final rates determined by actual enrolled census. Rates shown are illustrative of census provided.

Final tier rates are valid for the duration of the 12 month contract period.

For firm rates, please reference final checklist to ensure all requirements are met.

Individual Rate Chart

Age	Total Monthly Health Cost	Age	Total Monthly Health Cost	Age	Total Monthly Health Cost	Age	Total Monthly Health Cost	Age	Total Monthly Health Cost	Age	Total Monthly Health Cost
<15	\$320.56	23	\$419.03	32	\$495.71	41	\$545.58	50	\$748.39	59	\$1,090.74
15	\$349.05	24	\$419.03	33	\$502.00	42	\$555.21	51	\$781.49	60	\$1,137.25
16	\$359.95	25	\$420.71	34	\$508.70	43	\$568.62	52	\$817.95	61	\$1,177.47
17	\$370.84	26	\$429.09	35	\$512.05	44	\$585.38	53	\$854.82	62	\$1,203.87
18	\$382.57	27	\$439.14	36	\$515.41	45	\$605.08	54	\$894.63	63	\$1,236.98
19	\$394.31	28	\$455.49	37	\$518.76	46	\$628.55	55	\$934.44	64+	\$1,257.09
20	\$408.46	29	\$468.89	38	\$522.11	47	\$654.94	56	\$977.60		
21	\$419.03	30	\$475.60	39	\$528.82	48	\$685.11	57	\$1,021.18		
22	\$419.03	31	\$485.66	40	\$535.52	49	\$714.87	58	\$1,067.69		

To determine the applicable premium, find employee age, then move across to "Rate".
If necessary, add additional premium for Spouse and/or Child(ren).

Tier

EO - Employee Only
ES - Employee Spouse
EC - Employee Child
EF - Employee Family

FirstCarolinaCare Insurance Company Schedule of Medical Benefits 2022 PPO 1000/80 Gold		In-Network Member Responsibility	Out-of-Network Member Responsibility
Deductible			
Individual	\$1,000		\$2,000
Family	\$2,000		\$4,000
Coinurance after Deductible or Copayment	20%		40% of Maximum Allowable Payment
Out of Pocket (OOP) Maximum*			
Individual	\$8,650		\$17,300
Family	\$17,300		\$34,600
*The self-only maximum annual limitation on cost sharing applies to each individual, regardless of whether the individual is enrolled in self-only coverage or in coverage other than self-only.			
Note Coinsurances apply only after annual deductible is satisfied.		Be aware certain services require Precertification prior to receiving services. Refer to your Certificate of Coverage or call Member Services.	Be aware certain services require Precertification prior to receiving services. Refer to your Certificate of Coverage or call Member Services.
PROFESSIONAL MEDICAL SERVICES		PROFESSIONAL MEDICAL SERVICES	PROFESSIONAL MEDICAL SERVICES
Office Visit Primary Care / OB/GYN / Pediatrician		YOU PAY \$0 visits 1-3, then \$30 per visit	YOU PAY 30% coinsurance after Out-of-Network deductible
Office visit for behavioral health or chemical dependency services		YOU PAY \$30 per visit	YOU PAY 30% coinsurance after Out-of-Network deductible
Telemedicine Visits		YOU PAY \$0 visits 1-3, then \$30 copay	YOU PAY 30% coinsurance after Out-of-Network deductible
Specialist office visit		YOU PAY \$55 per visit	YOU PAY 30% coinsurance after Out-of-Network deductible
Allergy testing		YOU PAY 20% coinsurance after deductible	YOU PAY 40% coinsurance after Out-of-Network deductible
Maternity services Physician services of mother before, during, and after delivery		YOU PAY \$0 copayment for first medical office visit YOU PAY NOTHING for Physician's services during Hospital stay Hospital benefits apply for facility	YOU PAY 30% coinsurance after Out-of-Network deductible
Surgical services performed in a Medical office		YOU PAY \$55 per visit	YOU PAY 30% coinsurance after Out-of-Network deductible
Diagnostic labs and professional services		YOU PAY \$0	YOU PAY 30% coinsurance after Out-of-Network deductible
Diagnostic procedures and imaging Including but not limited to x-ray, and procedures such as sigmoidoscopy or colonoscopy		YOU PAY \$75	YOU PAY 30% coinsurance after Out-of-Network deductible
Infusion therapy (including drugs) and other non self injectables		YOU PAY 20% coinsurance after deductible	YOU PAY 40% coinsurance after Out-of-Network deductible
Preventive services listed and updated at www.uspreventiveservicestaskforce.org , such as annual physical exam and certain wellness visits, PAP smears, screening mammograms, screening colonoscopy, PSA tests, certain prescription drugs or devices, outpatient contraceptive services and certain routine immunizations.		YOU PAY \$0	YOU PAY 30% coinsurance after Out-of-Network deductible
Family planning services (including injectables)		YOU PAY \$55 per visit copayment YOU PAY 20% coinsurance after deductible for other services	YOU PAY 30% coinsurance after Out-of-Network deductible
Covered immunizations and allergy immunotherapy injections. Self injectables are covered under Prescription Drug benefit only.		YOU PAY \$0	YOU PAY 30% coinsurance after Out-of-Network deductible

FirstCarolinaCare Insurance Company Schedule of Medical Benefits	In-Network Member Responsibility	Out-of-Network Member Responsibility
EMERGENCY SERVICES	EMERGENCY SERVICES	EMERGENCY SERVICES
Ambulance services when Emergency Medical Services required, including air ambulance when Medically Necessary and/or ordered by a Participating Physician	YOU PAY 20% coinsurance after deductible	YOU PAY 20% coinsurance after In-Network deductible
Emergency Medical Services received at Hospital emergency department	YOU PAY \$500 then 20% per visit	YOU PAY \$500 then 20% per visit
Services provided in Hospital emergency department that are not Emergency Medical Services	YOU PAY 40% coinsurance after deductible	YOU PAY 40% coinsurance after deductible
Urgent Care Facility services	YOU PAY \$75 per visit	YOU PAY \$75 per visit
PEDIATRIC DENTAL SERVICES	PEDIATRIC DENTAL SERVICES	PEDIATRIC DENTAL SERVICES
Dental Check-ups limited to 1 visit per 6 months	YOU PAY \$0 per exam	YOU PAY 30% coinsurance after Out-of-Network deductible
Basic Dental Care limited to 1 procedure per 6 months	YOU PAY 10% coinsurance	YOU PAY 40% coinsurance after Out-of-Network deductible
Major Dental Care limited to 1 procedure per 3 years	YOU PAY 10% coinsurance	YOU PAY 40% coinsurance after Out-of-Network deductible
PRESCRIPTION DRUGS	PRESCRIPTION DRUGS	PRESCRIPTION DRUGS
30 day supply dispensed by retail or mail order pharmacy		
Note Select specialty drugs should be filled through specialty pharmacy network		
Preferred Generics	YOU PAY \$0	YOU PAY \$20
Non-Preferred Generics	YOU PAY \$20	YOU PAY \$40
Preferred Brands	YOU PAY \$60	YOU PAY \$120
Non-Preferred Brands	YOU PAY \$150	YOU PAY \$300
Preferred Specialty	YOU PAY \$150	YOU PAY \$300
Non-Preferred Specialty	YOU PAY \$200	YOU PAY \$400
90 day supply dispensed by mail order or select retail pharmacies	YOU PAY 3 times 30 day supply	Not Covered
Note Specialty drugs limited to 30 day supply		
Deductible is per benefit period	Deductible is per benefit period	Deductible is per benefit period
THIS IS A SUMMARY ONLY. BENEFIT DETERMINATIONS ARE BASED ON THE TERMS AND CONDITIONS OF THE CERTIFICATE OF COVERAGE.	THIS IS A SUMMARY ONLY. BENEFIT DETERMINATIONS ARE BASED ON THE TERMS AND CONDITIONS OF THE CERTIFICATE OF COVERAGE.	THIS IS A SUMMARY ONLY. BENEFIT DETERMINATIONS ARE BASED ON THE TERMS AND CONDITIONS OF THE CERTIFICATE OF COVERAGE.



To: Mayor and Board Members
From: Todd Whaley
Date: 9 May 2022

REF: Proposal: Budget FY 22-23

Background:

Attached is a draft proposal for FY 22-23 budget. Currently we have a total general fund operating cost of \$1,201,958.24 and with a matching revenue of \$1,201,958.24. Powell Bill projected expense is \$48,980 and an anticipated revenue of \$48,980. Enterprise funds (water and sewer department) currently show an operating cost of \$1,070,495 and a matching revenue source. Again, these numbers are likely to change from now until the final proposed budget June 13th.

GENERAL FUND: The general fund revenues have an anticipated growth in our property taxes from a budgeted \$342,000 last year to an increased amount of \$366,000 this year. Motor vehicle tax is projected to remain the same at \$50,000. An additional increased income of \$11,000 dollars is anticipated in our sales tax refund and \$6,000 in our license tag tax. Other general fund increases are anticipated from GC ABC Board, Fuel Tax Refund, the sale and open/close of cemetery lots totaling \$35,233. The police department budget has decreased \$45,000 in an effort to increase our starting salary to \$36,000 which is reflected. The anticipated budget does not currently require an appropriation of fund balance.

While the anticipated growth is a plus, the cost of operations has increased. In 2021 the CPI (Consumer Price Index) grew to 5.3% and since February this year 6.2%. Our current staff have not received a raise since FY18-19 (4 years). I have incorporated a COLA across the board of 5% that is already reflected. Outside of employee raises, the cost of fuel, supplies and materials, equipment repairs, vehicle repairs, and other associated cost have increased significantly. We are forced to lower budget lines such as uniforms, travel & training, capital outlay projects, advertising, and miscellaneous to accommodate the other increases. With the increasing operating cost, we will need to look at a plan to effectively provide for these increases in the near future.

ENTERPRISE FUND: The water department has a total operating budget of \$503,640 while the sewer budget is \$566,855. This brings a total expense budget to \$1,070,495. The main concern reflected in our water and sewer budgets is the amount of revenue projected vs. received. We are and have been budgeting \$432,250 in water bill payments but have only received year to date 82% which is loss in revenue of \$79,929.69. Sewer bill payments are

budgeted at \$527,145 but have only received 78% which is a loss in revenue of \$117,155.34. The current total loss in revenue for water and sewer calculates \$197,085.03. This revenue is a requirement to sustain expenditures in our departments. The numbers shown are without the last two months of payments received. Please see rate schedule for rate proposal increases.

Recommendation: No recommendation required

Now Therefore Be It Resolved,

Moved: _____ Second: _____

Vote: Yes _____ No _____

Unanimous: _____

TOWN OF SNOW HILL						
BUDGET - GENERAL FUND						
'FY ENDING JUNE 30, 2023						
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	20-21	21-22	22-23		
	GENERAL FUND EXPENSES					
	EXPENSES:					
	GOVERNING BODY:					
100-005-04110-05121	SALARIES AND WAGES	34,500	34500	36225		
100-005-04110-05181	FICA & OTHER EMPLOYMENT TAXES	2,640	2700	2771		
100-005-04110-05198	EMPLOYEE CHRISTMAST BONUS		3000			
100-005-04110-05260	OFFICE SUPPLIES & MATERIALS	200	200	200		
100-005-04110-05310	TRAINING	1,500	1500	1000		
100-005-04110-05391	LEGAL	5,500	5500	5000		
100-005-04110-05450	INSURANCE & BONDING	1,700	1700	1700		
100-005-04110-05499	MISCELLANEOUS	0	0	0		
100-005-4110-05500	CAPITAL OUTLAY	0	0	0		
	TOTAL GOVERNING BODY	46,040	49100	46896		
	EXPENSES					
	ADMINISTRATION:					
100-005-04120-05121	SALARIES AND WAGES	98,200	77200	89273.6		
100-005-04120-05122	SALARIES - OVERTIME	0	1000	1000		
100-005-04120-05126	SALARIES - TEMP & PT	1,000	100	100		
100-005-04120-05127	"SALARIES - BONUS, LONGEVITY, STIPEND"	400	400	400		
100-005-04120-05180	RETIREMENT	8,525	7000	11000		
100-005-04120-05181	FICA & OTHER EMPLOYMENT TAXES	6,365	5300	7000		
100-005-04120-05182	HOSP. INSURANCE	6,500	8652	11600		
100-005-04120-05183	LIFE/DENTAL INSURANCE	350	1000	1100		
100-005-04120-05184	401K	850	1000	1000		
100-005-04120-05185	UNEMPLOYMENT RESERVE	0	0	0		
100-005-04120-05189	PAYROLL SERVICE CHARGE	1,700	0	0		
100-005-04120-05190	CONTRACTED SERVICES	1,700	3500	3000		

100-005-04120-05191	TAX COLL FEE - GREENE CO	1,000	17500	18,200		
100-005-04120-05198	COLLECTION FEE DMV	3,000	3000	2000		
100-005-04120-05200	SUPPLIES & MATERIALS	1,500	1500	1000		
100-005-04120-05212	UNIFORMS	0	0	0		
100-005-04120-05211	JANITORIAL SUPPLIES/SERVICES	1,000	1000	300		
100-005-04120-05250	IT SERVICES	2,800	2800	2000		
100-005-04120-05251	MOTOR FUELS	0	0	0		
100-005-04120-05258	BANK MERCHANT FEES			4200		
100-005-04120-05260	OFFICE SUPPLIES & MATERIALS	1,800	2000	1600		
100-005-04120-05305	AUDIT SERVICES	5,800	6000	5000		
100-005-04120-05310	TRAVEL & TRAINING	1,000	1000	1000		
100-005-04120-05320	TELEPHONE & POSTAGE	10,500	11000	10,500		
100-005-04120-05330	UTILITIES	9,000	9000	8000		
100-005-04120-05351	BUILDING REPAIR & MAINTENANCE	5,000	5000	3000		
100-005-04120-05352	EQUIPMENT REPAIR & MAINTENANCE	3,000	3000	3000		
100-005-04120-05354	SOFTWARE/SUPPORT MAINT.	22,850	11000	7000		
100-005-04120-05500	CAPITAL OUTLAY	0	0	0		
100-005-04120-05390	ADVERTISING	2,000	2000	1000		
100-005-04120-05391	LEGAL	27,600	27600	27600		
100-005-04120-05450	INSURANCE & BONDING	7,000	8000	8000		
100-005-04120-05491	DUES/SUBSCRIPTION	3,850	3500	3500		
100-005-04120-05499	MISCELLANEOUS	0	0	100		
100-005-04120-05500	CONTINGENCY	0	0	0		
	TOTAL ADMINISTRATION:	234290	220052	232473.6		
EXPENSE	ELECTIONS:					
100-005-04170-05399	ELECTION EXPENSE	3350	4000	0		
	TOTAL ELECTION EXPENSE:	3350	4000	0		
EXPENSE	POLICE:					
100-005-04300-05121	SALARIES AND WAGES	271,050	266000	266000	214270.8	
100-005-04300-05122	SALARIES OVERTIME	250	1000	1000		

100-005-04300-05126	SALARIES TEMPORARY AND PART TIME	2300	2300	1000		
100-005-04300-05127	SALARIES BONUS LONGEVITY	2600	2200	2200		
100-005-04300-05128	SEPERATION PAY LEO	2600	2000	2000		
100-005-04300-05180	RETIREMENT	29,380	29380	34500	28200	
100-005-04300-05181	FICA & OTHER EMPLOYMENT TAXES	21,130	21130	20349	16800	
100-005-04300-05182	HOSPITALIZATION INSURANCE	36,000	51911	46100	38443.2	
100-005-04300-05183	DENTAL / LIFE	3,300	4000	3300	2950	
100-005-04300-05184	401 K	14,000	17000	15000	14400	
100-005-04300-05200	SUPPLIES AND MATERIALS	5,000	5000	5000		
100-005-04300-05212	UNIFORMS	4,000	4000	4000		
100-005-04300-05251	MOTOR FUELS	17,000	15000	16000		
100-005-04300-05310	TRAVEL & TRAINING	500	0	0		
100-005-04300-05320	TELEPHONE AND POSTAGE	1,000	750	500		
100-005-04300-05352	EQUIP REPAIR & MAINT.	0	0	0		
100-005-04300-05353	VEHICLE REPAIR AND MAINTENANCE	11,000	13000	6000		
100-005-04300-05354	SOFTWARE MAINTENANCE	4,000	4300	6000		
100-005-04300-05497	SHOP W/COP	0	0	0		
100-005-04300-05499	MISCELLANEOUS	0	0	0		
100-005-04300-05500	CAPITAL OUTLAY	34,500	34500	0		
	TOTAL POLICE:	459,610	473471	428949		
EXPENSE	FIRE PROTECTION CONTRACT:		2021/22 22/23			
100-005-04310-05595	FIRE PROTECTION CONTRACT	\$44,000	76,180.27	89,958.60		
EXPENSE	STREETS:					
100-005-04510-05121	SALARIES AND WAGES	34815	18000	19000		
100-005-04510-05122	SALARIES OVERTIME	0	0	0		
100-005-04510-05126	SALARIES - TEMP & PT	0	0	0		
100-005-04510-05127	"SALARIES - BONUS, LONGEVITY, STIPEND"	600	275	400		
100-005-04510-05180	RETIREMENT	3580	1850	2300		
100-005-04510-05181	FICA & OTHER EMPLOYMENT TAXES	2670	1400	1450		
100-005-04510-05182	HOSP. INSURANCE	4500	0	0		
100-005-04510-05183	LIFE/DENTAL INSURANCE	250	230	230		

100-005-04510-05184	401K		200	0	0	0	
100-005-04510-05185	UNEMPLOYMENT RESERVE		0	0	0	0	
100-005-04510-05190	CONTRACTED SERVICES		8000	15955	5000		
100-005-04510-05200	SUPPLIES & MATERIALS		2000	2000	2000		
100-005-04510-05211	JANITORIAL SUPPLIES		0	0	0		
100-005-04510-05212	UNIFORMS		450	450	450		
100-005-04510-05251	MOTOR FUELS		3000	3000	4000		
100-005-04510-05260	OFFICE SUPPLIES & MATERIALS		0	0	0		
100-005-04510-05310	TRAVEL & TRAINING		500	500	500		
100-005-04510-05330	UTILITIES		35000	37000	40000		
100-005-04510-05351	Building Repair/Maintenance		800	800	800		
100-005-04510-05352	EQUIPMENT REPAIR & MAINTENANCE		3700	3700	2000		
100-005-04510-05353	VEHICLE REPAIR & MAINTENANCE		3600	3600	6000		
100-005-04510-05355	DEBRIS REMOVAL				0		
100-005-04510-05356	EQUIPMENT LEASE		0	0	0		
100-005-04510-05391	LEGAL		0	0	0		
100-005-04510-05450	INSURANCE & BONDING		6050	7000	7000		
100-005-04510-05455	TREE REMOVAL		6000	5000	3000		
100-005-04510-05460	ASPHALT REPAIR		1000	1000	1000		
100-005-04510-05500	CAPITAL OUTLAY		4250	4250	0		
	TOTAL STREETS:		120965	106010	95130		
	EXPENSES						
	SANITATION:						
100-005-04710-05121	SALARIES AND WAGES		0	0	0		
100-005-04710-05122	SALARIES - OVERTIME		0	0	0		
100-005-04710-05126	SALARIES - TEMP & PT		16910	16910	16910		
100-005-04710-05127	"SALARIES - BONUS, LONGEVITY, STIPEND"		200	300	300		
100-005-04710-05180	RETIREMENT		0	1850	1200		
100-005-04710-05181	FICA & OTHER EMPLOYMENT TAXES		1310	1350	800		
100-005-04710-05182	HOSP. INSURANCE		0	0	0		
100-005-04710-05184	401K EXPENSE		0	0	0		
100-005-04710-05190	CONTRACTED SERVICES		0	0	0		
100-005-04710-05183	LIFE/DENTAL INSURANCE		0	0	0		

100-005-04710-05195	WASTE COLLECTION	105,100	107400	110085	
100-005-04710-05200	SUPPLIES & MATERIALS	4000	4000	1000	
100-005-04710-05212	UNIFORMS	450	450	450	
100-005-04710-05251	MOTOR FUELS	3000	3000	3000	
100-005-04710-05260	OFFICE SUPPLIES & MATERIALS	100	100	0	
100-005-04710-05300	WASTE COLLECTION/YARD	2000	2000	1000	
100-005-04710-05310	TRAVEL & TRAINING	200	200	100	
100-005-04710-05352	EQUIPMENT REPAIR & MAINTENANCE	2000	2000	2000	
100-005-04710-05353	VEHICLE REPAIR & MAINTENANCE	2500	2500	4000	
100-005-04710-05450	INSURANCE & BONDING	2800	4000	4000	
100-005-04710-05499	MISCELLANEOUS	8655	7500	500	
	TOTAL SANITATION:	149225	153560	145345	
	CEMETERY:				
100-005-04740-05121	SALARIES AND WAGES	21415	0	0	
100-005-04740-05122	SALARIES - OVERTIME	2500	2500	5000	
100-005-04740-05126	SALARIES - TEMP & PT	24415	25000	25700	
100-005-04740-05127	"SALARIES - BONUS, LONGEVITY, STIPEND"	250	650	650	
100-005-04740-05180	RETIREMENT	2195	2195	1000	
100-005-04740-05181	FICA & OTHER EMPLOYMENT TAXES	3505	2000	2200	
100-005-04740-05182	HOSP. INSURANCE	3000	8652	7700	
100-005-04740-05183	LIFE/DENTAL	150	150	0	
100-005-04740-05184	401K	100	100	0	
100-005-04740-05185	UNEMPLOYMENT RESERVE	0	0	0	
100-005-04740-05190	CONTRACTED SERVICES	0	3955	0	
100-005-04740-05200	SUPPLIES & MATERIALS	1200	1200	1000	
100-005-04740-05212	UNIFORMS	500	500	500	
100-005-04740-05251	MOTOR FUELS	1500	1500	1500	
100-005-04740-05330	UTILITIES	800	800	800	
100-005-04740-05351	BUILDING / GROUNDS MAINTENANCE	2500	2500	2500	
100-005-04740-05352	EQUIPMENT REPAIR & MAINTENANCE	2500	2500	2500	
100-005-04740-05353	VEHICLE REPAIR & MAINTENANCE	500	500	500	
100-005-04740-05356	EQUIPMENT LEASE	0	0	0	

100-005-04740-05450	INSURANCE & BONDING	2500	2500	2000	
100-005-04740-05500	CAPITAL OUTLAY	4250	4250	0	
100-005-04740-05499	MARKER REPAIR	0	0	1656.04	
	TOTAL CEMETERY:	73780	61452	55206.04	
EXPENSES	COMMUNITY DEVELOPMENT:				
100-005-04930-05100	NON-PROFIT DONATIONS	10000	10000	10000	
100-005-04930-05101	TOSH DEVELOPMENT COMMITTEE	8000	8000	8000	
100-005-04930-05112	MISCELLANEOUS	0	0	0	
100-005-04930-05116	PLANNING BOARD	2700	2700	2000	
100-005-04930-05119	CIVIC ORG. DONATIONS	1000	1000	1000	
100-005-04930-05120	CODE ENFORCEMENT	3000	3000	3000	
100-005-04930-05201	PEG CHANNEL REIMB	84000	84000	84000	
	TOTAL COMMUNITY DEVELOPMENT:	108700	108700	108000	
	TOTAL GENERAL FUND EXPENSES:	1,236,610	1,248,525.27	1,201,958.24	
	GENERAL FUND REVENUES				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY20-21	FY21-22	FY22-23	
GENERAL FUND					
REVENUES:	AD VALOREUM TAXES (PROPERTY TAXES)				
100-004-03010-30112	AD VAL TAXES 2021			366000	
100-004-03010-30110	AD VAL TAXES 2020	308,200	342000	2000	
100-004-03010-30109	AD VAL TAXES 2019	4000	1500	500	
100-004-03010-30108	AD VAL TAXES 2018	500	500	500	
100-004-03010-30107	AD VAL TAXES 2017	500	1000	500	
100-004-03010-30106	AD VAL TAXES 2016	2000	500	500	
	AD VALOREUM TAXES TOTAL:	315,200	345500	370000	

REVENUES:	MOTOR VEHICLE TAXES					
100-004-03020-30199	MOTOR VEHICLE TAXES (PRIOR YEARS)	3500	0	0		
100-004-03011-30200	MOTOR VEHICLE TAXES (CURRENT YEAR)	46500	50000	50000		
	MOTOR VEHICLE TAXES TOTAL:	50000	50000	50000		
REVENUES:	TAX PENALTIES / INTEREST					
100-004-03011-31700	SALES TAX REFUND	0	11000	22000		
100-004-03011-31710	TAX PENALTIES / INTEREST	2500	2100	1000		
REVENUES:	LICENSE TAGS TAXES:					
100-004-03280-32800	LICENSE TAGS TAXES	500	0	6000		
	TOTAL TAX PENALTIES, LICENSE, LOCAL SALES TAX	3000	13100	29000		
REVENUE	RENTS, OTHER REVENUE:					
100-004-03290-32900	VIDEO PROGRAMMING	5000	3000	2300		
100-004-03291-32800	PEDDLERS LICENSE	0	500	500		
100-004-03294-32940	TELECOMMUNICATION TAXES	0	13000	8000		
100-004-03350-32930	PEG CHANNEL	84000	84000	84000		
100-004-03350-35000	INTEREST ON INVESTMENTS	1800	2000	200		
100-004-03310-33100	HILLVIEW STREET FEES	1600	1500	1500		
100-004-03310-33101	GREENE LAMP RENT	6600	6600	6600		
100-004-03310-33103	GREENE LAMP/ELECTIONS ELECTRIC	7500	5000	5000		
100-004-03310-33104	COMMUNITY CENTER LEASE	3000	3000	8000		
100-004-03310-33105	BALL FIELD LEASE	0	0	0		
100-004-03350-33350	MISCELLANEOUS INCOME-POLICE	3000	2500	1500		
100-004-03350-33501	POLICE REVENUE - ORDINANCE VIOLATIONS	55000	50000	40000		
100-004-03350-33502	SALE OF EQUIPMENT/PROPERTY	2000	8000	5000		
100-004-03355-33504	ZONING FEES	800	3000	3000		
100-004-03350-33505	POLICE GRANTS - NCDPS	24500	24500	24500		
100-004-03370-33700	FRANCHISE TAX	65000	60000	60000		
100-004-03380-33800	PIPED NATURAL GAS	3000	3000	3300		
100-004-03410-34100	BEER AND WINE TAX	7000	7000	7000		

110-005-04910-05211	MOTOR FUEL	500	500	1000	
110-005-04910-05352	EQUIP REPAIR	6810	6810	6000	
110-005-04910-05353	VEHICLE REPAIR	0	0	0	
110-005-04910-05500	CAPITAL OUTLAY	20000	20000	18764	
	TOTAL POWELL BILL:	48200	49659	48980	
	POWELL BILL REVENUES				
110-004-03430-34300	POWELL BILL REVENUES	48200	49659	48980	
	ENTERPRISE FUNDS - EXPENSES				
		20-21	21-22	22-23	
EXPENSES	WATER DEPARTMENT:				
600-005-07130-05121	SALARIES AND WAGES	100780	81000	95000	
600-005-07130-05122	SALARIES - OVERTIME	4000	4000	2000	
600-005-07130-05126	SALARIES - TEMP & PT	20000	21000	26250	
600-005-07130-05127	"SALARIES - BONUS, LONGEVITY, STIPEND"	2500	500	1000	
600-005-07130-05180	RETIREMENT	8795	8250	9000	
600-005-07130-05181	FICA & OTHER EMPLOYMENT TAXES	9930	9000	7000	
600-005-07130-05182	HOSPITAL INSURANCE	8000	17304	11543	
600-005-07130-05183	LIFE/DENTAL INSURANCE	1900	1400	1400	
600-005-07130-05184	401K	2000	1200	1200	
600-005-07130-05185	UNEMPLOYMENT RESERVE	0	0	0	
600-005-07130-05190	CONTRACTED SERVICES	4250	11955	10000	
600-005-07130-05196	WATER SAMPLES EXPENSE	5000	5000	4000	
600-005-07130-05200	SUPPLIES & MATERIALS	18500	21500	21500	
600-005-07130-05212	UNIFORMS	1500	1500	1500	
600-005-07130-05250	IT SERVICES	750	1000	1000	
600-005-07130-05251	MOTOR FUELS	6000	8000	8000	
600-005-07130-05258	BANK MERCHANT FEES			2200	
600-005-07130-05260	OFFICE SUPPLIES & MATERIALS	1500	2500	1000	
600-005-07130-05305	AUDIT SERVICES	3000	4000	5000	

600-005-07130-05310	TRAVEL & TRAINING	4500	4500	3000		
600-005-07130-05320	TELEPHONE & POSTAGE	13000	13000	13000		
600-005-07130-05330	UTILITIES	35000	37000	37000		
600-005-07130-05351	BUILDING REPAIR & MAINTENANCE	2500	3500	3500		
600-005-07130-05356	EQUIPMENT LEASE	0	0	0		
600-005-07130-05352	EQUIPMENT REPAIR & MAINTENANCE	23500	25500	23000		
600-005-07130-05353	VEHICLE REPAIR & MAINTENANCE	4000	6000	6000		
600-005-07130-05354	SOFTWARE/SUPPORT	13550	5520	6000		
600-005-07130-05357	TANK MAINTENANCE	36750	36750	36738		
600-005-07130-05358	GENERATOR PM	2250	2250	2250		
600-005-07130-05360	AMI HOSTING / SUPPORT	8500	8500	8500		
600-005-07130-05390	ADVERTISING	100	300	300		
600-005-07130-05391	LEGAL SERVICES	5000	7000	9500		
600-005-07130-05450	INSURANCE & BONDING	18500	18500	18500		
600-005-07130-05460	ASPHALT REPAIR	5000	6000	5000		
600-005-07130-05491	DUES & SUBSCRIPTIONS	1500	1500	2500		
600-005-07130-05499	MISCELLANEOUS	0	0	0		
600-005-07130-05501	DEBT SERVICE	64600	64600	64600		
600-005-07130-05510	CONTINGENCY	0	21178.85	17000		
600-005-07130-05600	CAPITAL RESERVE	0	10281.71	17059		
600-005-07130-66007	ENGINEERING	0				
600-005-07130-05655	WATER LOSS COVERAGE	19200	19200	19200		
600-005-07130-05660	WATER LINE COVERAGE	2400	2400	2400		
	TOTAL WATER DEPARTMENT:	458255	492589.56	503640		
	SEWER DEPARTMENT:					
600-005-07140-05121	SALARIES AND WAGES FULL TIME	175130	163709.6	171896		
600-005-07140-05122	SALARIES - OVERTIME	3100	4000	4000		
600-005-07140-05126	SALARIES - TEMP & PT	8900	8000	5000		
600-005-07140-05127	"SALARIES - BONUS, LONGEVITY, STIPEND"	3200	600	1000		
600-005-07140-05180	RETIREMENT	17950	15000	20000		
600-005-07140-05181	FICA & OTHER EMPLOYMENT TAXES	14560	13500	13500		
600-005-07140-05182	HOSPITAL INSURANCE	22500	30282	25900		

600-005-07140-05183	LIFE/DENTAL INSURANCE	2100	2400	2250		
600-005-07140-05184	401K	2200	800	900		
600-005-07140-05190	CONTRACTED SERVICES		7555	8000		
600-005-07140-05192	SAMPLE TESTING	14000	15000	14000		
600-005-07140-05194	SLUDGE DISPOSAL	18000	25000	25000		
600-005-07140-05197	PERMIT FEES	1800	4000	3000		
600-005-07140-05200	SUPPLIES & MATERIALS	16000	16000	20000		
600-005-07140-05206	STREAM SAMPLING	2350	2350	0		
600-005-07140-05207	ROW MAINTENANCE	8000	9000	9000		
600-005-07140-05212	UNIFORMS	1000	1000	1000		
600-005-07140-05215	CUSTODIAL SERVICES	750	750	750 ?		
600-005-07140-05250	IT SERVICES	750	1000	1000		
600-005-07140-05251	MOTOR FUELS	4000	7000	7000		
600-005-07140-05260	OFFICE SUPPLIES & MATERIALS	1000	1000	1000		
600-005-07140-05305	AUDIT SERVICES	3000	6000	6000		
600-005-07140-05310	TRAVEL & TRAINING	4500	4500	4500		
600-005-07140-05320	TELEPHONE & POSTAGE	9500	11000	10000		
600-005-07140-05330	UTILITIES	46000	46000	46000		
600-005-07140-05351	BUILDING REPAIR & MAINTENANCE	1000	3000	3000		
600-005-07140-05352	EQUIPMENT REPAIR & MAINTENANCE	48000	55000	55000		
600-005-07140-05353	VEHICLE REPAIR & MAINTENANCE	4500	6500	6500		
600-005-07140-05354	SOFTWARE/MAINT/SUPPORT	13550	5500	6000		
600-005-07140-05358	GENERATOR PM	2500	2500	2500		
600-005-07140-05360	AMI HOSTING / SUPPORT	9000	9000	9000		
600-005-07140-05390	ADVERTISING	200	500	500		
600-005-07140-05391	LEGAL SERVICES	5000	10000	10000		
600-005-07140-05450	INSURANCE & BONDING	25000	25000	25000		
600-005-07140-05460	ASPHALT REPAIR	5000	6000	6000		
600-005-07140-05491	DUES & SUBSCRIPTIONS	500	500	1800		
600-005-07140-05499	MISCELLANEOUS	0	5000	5000		
600-005-07140-05500	CAPITAL OUTLAY	63000	63000	17059		
600-005-07140-05501	DEBT SERVICE	92000	0	0		
600-005-07140-05510	CONTINGENCY	2400	21178.85	17000		
600-005-07140-05600	CAPITAL RESERVE	0	6480.85	0		

600-005-07140-05660	SEWER LINE COVERAGE				1800		
600-005-07140-66007	ENGINEERING		0	0	0		
	TOTAL SEWER DEPARTMENT:		651940	614606.3	566855		
	TOTAL ENTERPRISE FUND EXPENSES:				1070495		
	ENTERPRISE REVENUES						
			20-21	21-22	22-23		
600-003-02990-29900	RETAINED EARNINGS/FUND BALANCE						
600-004-03310-36600	US CELLULAR LEASE	10200	10200	10200	10200		
600-004-03710-37492	INTEREST ON INVESTMENTS	1000	1000	1000	300		
600-004-03710-37510	WATER RECEIPTS	432250	432250	432250	432250		
600-004-03711-37511	SEWER RECEIPTS	527145	527145	527145	527145		
600-004-03711-37514	ALTERNATIVE WATER	92000	88000	70000	70000		
600-004-03711-37523	WATER LOSS COVERAGE	19200	19200	15000	15000		
600-004-03711-37524	WATER LINE REPAIR COVERAGE	2400	2400	1500	1500		
600-004-03711-37528	SEWER LINE COVERAGE	2400	2400	1500	1500		
600-004-03713-37516	RECONNECTION FEES	3600	3600	3600	3600		
600-004-03713-37520	SERVICE CHARGE - RETURNED CHECKS	4000	4000	4000	4000		
600-004-03713-37521	WATER TAP ON FEES	2000	2000	2000	2000		
600-004-03713-37522	SEWER TAP-ON FEES	2000	2000	2000	2000		
600-004-03714-37800	MISCELLANEOUS INCOME	0	0	1000	1000		
	TOTAL ENTERPRISE FUND REVENUES:	1098195	1094195	1070495			



To: Mayor and Board Members
From: Todd Whaley
Date: 9 May 2022

REF: Rate Schedule

Background:

The Town of Snow Hill currently utilizes a rate fee schedule to regulate the use of water/sewer fees, cemetery fees, rental fees, and other necessary fees associated with Town business. Please see the document attached for new proposed rate increases in water sewer rates and cemetery rates.

Recommendation: (Motion Required) It is my recommendation to approve Rate Schedule for FY 22-23

Now Therefore Be It Resolved, The Town of Snow Hill Board of Commissioners approves Rate Schedule for FY 22-23

Moved: _____ Second: _____

Vote: Yes _____ No _____

Unanimous: _____

Town of Snow Hill
Fee & Rate Schedule
Effective 1 July 2022

Property Tax Rate \$.34

Water Rates

Inside Corporate Limits	\$5 per thousand gallons	\$7.00	
	\$2.00 availability fee	\$5.00	
Outside Corporate Limits	\$5 per thousand gallons	\$7.00	} 13
	\$10.00 availability fee	\$13.00	
Alternative Water Fee:	\$6.00	\$8.00	

Sewer Rates \$9.50 per thousand gallons **\$11.50**

Tap Fees

- * Additional fees apply for depths greater than 4 feet
- * Customer shall pay cost of pavement associated with tap
- * Larger services- cost plus

Water

Inside Corporate Limits		
	3/4"	\$800
	1"	\$1000
	2"	\$2400

Outside Corporate Limits		
	3/4"	\$1000
	1"	\$1200
	2"	\$2600

"Split Tap" (Irrigation)	3/4"	\$500
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Sewer

Inside Corporate Limits		
	4" Single Family	\$600
	4" Multi Family or Commercial Suite	\$600 per unit

Outside Corporate Limits		
	4" Single Family	\$900
	4" Multi Family or Commercial Suite	\$1200 per unit

Sewer System Impact Fee
Commercial New Service

\$600 per 100 gallons per day of anticipated flow

- Anticipated flow to be determined by Snow Hill through comparison of existing business types

Residential New Service

\$600

Solid Waste Collection \$16 per container

Special Waste Collection \$65 per load

Cemetery

Snow Hill Residents

Old Section

Lot Purchase	\$400	New Rate \$500
Opening / Closing	\$400	New Rate \$500
Crypt Opening / Closing	\$300	
Cremation Opening / Closing	\$75	New Rate \$100
Infant Opening / Closing	No Charge	

General

Old Section

Lot Purchase	\$900	New Rate \$1000
Opening / Closing	\$650	New Rate \$750
Crypt Opening / Closing	\$600	
Cremation Opening / Closing	\$150	New Rate \$200
Infant Opening / Closing	\$75	

Snow Hill Residents

New Section

Lot Purchase	\$400	New Rate \$800
Opening / Closing	\$400	New Rate \$800
Crypt Opening / Closing	\$300	
Cremation Opening / Closing	\$75	New Rate \$150
Infant Opening / Closing	No Charge	

General

New Section

Lot Purchase	\$900	New Rate \$1200
Opening / Closing	\$650	New Rate \$800
Crypt Opening / Closing	\$600	
Cremation Opening / Closing	\$150	New Rate \$250
Infant Opening / Closing	\$75	

Monument Inspection	\$40	New Rate \$60
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Ownership Transfer	\$400	New Rate \$600
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- Lots, with the exception of those designated by the Cemetery Superintendent, must be purchased in sets of two.
- VA, Infant, and In-Kind Replacement markers are exempt from Inspection Fees

Town Resident Definition:

- A town resident in definition for this purpose is a property tax paying individual whether non-resident or resident property owners. The person deceased shall be on the tax register by first and last name.
- Shall not have an outstanding tax balance.
- Must provide two different forms of identification for verification.

If any of the above three are not verified, the resident is not eligible for in-town rate.

Other Fees

Driveway Construction or Alteration Inspection	\$25
Lock Tampering Fee	\$50
Meter Replacement Fee	\$150
Service Charge	\$25
Water Deposit 3/4"	\$50
1"	\$55
2"	\$90
Garbage Cart Deposit	\$55 per customer
Utility Late Fee	\$25
Reconnect Fee	\$25
Return Check Fee	\$25
Duplicate Utility Bill	\$0.10
Copies	\$0.10
Meeting Packet Fee	charge per copy
Use of Public Place Deposit (general)	\$25
Notary Fees	

	Snow Hill Residents	\$2
	General	\$5
Fax		\$1.50 per page
Dirt (when available)		\$3 / cubic yard
Dirt Hauling (in town)		\$15

Outside Equipment & Labor (hourly)

Pickup Truck	\$20
Lawn Mower	\$20
Air Compressor	\$20
Sewer Jet	\$55
Tractor / Bush Hog	\$55
Dump Truck	\$60
Bucket Truck	\$60
Backhoe	\$75
Street Sweeper	\$75
Labor	Current plus 15%
Materials	Cost plus 15%

Planning & Zoning

Rezoning Request	\$500	
Variance Request	\$500	
Special Use Request	\$500	
Peddler's Permit <i>*valid for one year</i>	\$125	
Group Project	\$250	
Site Review- Commercial	\$250	
Site Review- Residential	\$125	
Zoning Permit <i>Outside Historic District</i>	\$50	
	<i>Inside Historic District</i>	\$25

Subdivision

Preliminary Review	\$250 plus \$20 per acre
Final Review	\$100
Minor (2 lots or less)	\$50

* Developer shall pay all Engineering / Surveying review services

Appeals	\$200
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Street Closing	\$400 plus survey costs
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To: Mayor and Board Members
From: Todd Whaley
Date: 9 May 2022

REF: Proposal: Leaf Collection Unit

Background:

I have received three bids on a practical Leaf Collection Unit for the Town of Snow Hill

1. CIE Carolina Industrial Equipment; Charlotte NC - \$45,845
2. ODB Company – Richmond, VA - \$54,980
3. Maryland Industrial Trucks Inc. – Linthicum, Maryland - \$59,725

Each spec is on the same machine.

This will be funded through our ARP revenue replacement budget.

Recommendation: (Motion Required) It is my recommendation to approve CIE Carolina Industrial Equipment; Charlotte NC - \$45,845

Now Therefore Be It Resolved, The Town of Snow Hill Board of Commissioners approves CIE Carolina Industrial Equipment; Charlotte NC - \$45,845

Moved: LW Second: DA

Vote: Yes ✓ No 0

Unanimous: ✓

Ordinance

Budget Amendment
Fiscal Year 2021/2022

General Fund/Department Adjustments

BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Snow Hill, North Carolina, that pursuant to North Carolina General Statute 159-15, the following budget amendment be made for the Budget Ordinance adopted June 8, 2021


	(Decrease)	Increase
<u>APPROPRIATION FUND BALANCE</u> <u>100-004-03990-39900</u>	45,845.00	
<u>STREETS CAPITAL OUTLAY</u> <u>100-005-04510-05500</u>		45,845.00
	45,845.00	45,845.00

Adopted this the 9 day of May,
2022

ATTEST:



Mayor



Clerk

Town of Snow Hill
Attn: Todd Whaley
102 Daniels Street
Snow Hill, NC 28580

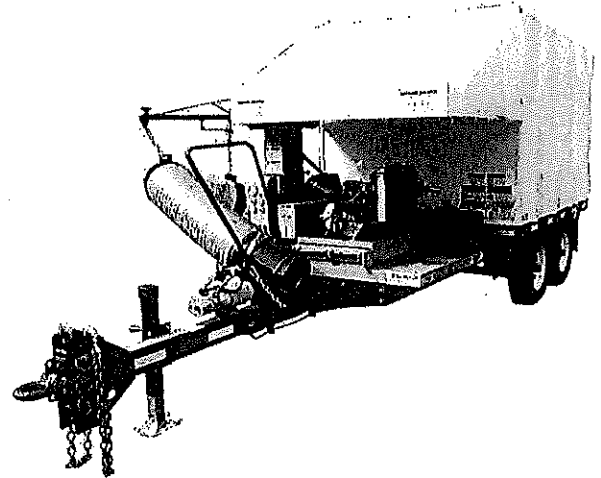
Phone: 252-560-5949

manager@snowhillnc.com

January 19, 2022

WE ARE PLEASED TO SUBMIT THIS **NORTH CAROLINA SHERIFFS' ASSOCIATION CONTRACT #22-06-0426 PROPOSAL**

Xtreme Vac DCL8031 trailer mount self-contained leaf vacuum system
10 cubic yard capacity self-dumping hopper
Kubota 24 HP diesel engine
12-gallon cross-link polyethylene fuel tank
Pressurized heavy-duty radiator with pull out screen
20" diameter impeller with six 3/8" thick steel blades
11-gauge steel blower housing with replaceable 3/16" liners
12" x 120" Urethane heavy-duty pick up hose
Hopper constructed of 12-gauge steel
Dual side-hinged doors lock in open position
Top of hopper is equipped easily removeable exhaust screens
LED stop lights, turn signals and clearance lights
Dual 3.5" high speed rubber 6,000 lb. Torflex axles with electric brakes
Four ST225-75R15 radial tires on steel white spoke rims with EZ lube hubs
Heavy-duty height adjustable pintle eye
Manual parking jack
Paint: Hopper white / Engine and vacuum blower housing battleship grey



**North Carolina
Sheriffs' Association**
Proudly Serving the Sheriffs and Citizens of North Carolina since 1927

**NC Sheriffs' Association
Contract #22-06-0426
Discounted Price**

	<u>MSRP</u>	<u>Discounted Price</u>
Total for above, 7% NCSA discount ...	\$ 47,466.00	\$ 44,143.00
Optional equipment, 7% NCSA discount:		
Hydraulic boom (up/down) in lieu of manual	1,831.00	1,702.00
Steel surcharge (net, no discount)	4,800.00	4,800.00
Freight, dealer prep, local delivery, and operator training	Included	Included
Total ...	\$ 54,097.00	\$ 45,845.00

Terms: Due upon receipt

FOB destination

This is a titled trailer; sales tax is paid when registered

Prepared by: Bob O'Hara, Vice President
9/21 Steve Brinkel, Area Manager

704-497-0455
980-417-3058

bob@ciequipment.com
steve@ciequipment.com



GETTING MORE DONE™

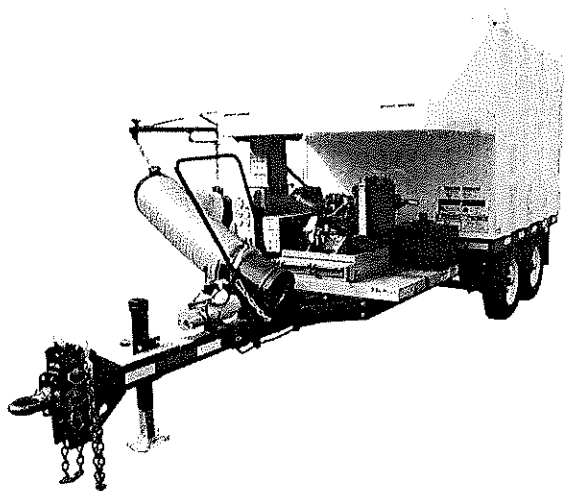


March 22, 2020

Town of Snow Hill
Attn: Todd Whaley
102 Daniels Street
Snow Hill, NC 28580

Please find enclosed pricing for the ODB Xtreme Vac model 8031. Listed below are the standard specs for the unit.

- 10 cubic yard capacity self-dumping hopper
- Kubota 24 HP diesel engine
- 12-gallon cross-link polyethylene fuel tank
- Pressurized heavy-duty radiator with pull out screen
- 20" diameter impeller with six 3/8" thick steel blades
- 11-gauge steel blower housing with replaceable 3/16" liners
- 12" x 120" Urethane heavy-duty pick-up hose
- Hopper constructed of 12-gauge steel
- Dual side-hinged doors lock in open position
- Top of hopper is equipped easily removeable exhaust screens
- LED stop lights, turn signals and clearance lights
- Dual 3.5" high speed rubber 6,000 lb. Torflex axles with electric brakes
- Four ST225-75R15 radial tires on steel white spoke rims with EZ lube hubs
- Heavy-duty height adjustable pintle eye
- Manual parking jack
- Paint: Hopper white / Engine and vacuum blower housing battleship grey



Price: \$ 54,980.00 (F.O.B. Snow Hill)

Tom Sybilrud
Regional Sales Manager - Southeast
cell: 804.839.5146 main: 800.446.9823
email: tsybilrud@odbco.com





1330 West Nursery Road • Linthicum, Maryland 21090
Baltimore 410-636-1255 • Washington, D.C. 301-636-1255 Fax 410-63-5734 • Toll Free 800-481-5439 WWW.MDINDUSTRIALTRUCKS.COM

Town of Snow Hill
102 Daniels Street
Snow Hill, NC 28580
Attention: Todd Whaley

3/29/2022

Maryland Industrial Trucks, Inc. is pleased to offer the EX Treme Vac XV8031 for your consideration.

MODEL: Ex-Treme Vac XV8031 Belt Driven Self Contained Litter Collector

- **Drive Type: HD Belt**
- **24,000 LB Hoist Capacity**
Largest in class, capable of dumping the heaviest loads
- **Engine: Kubota liquid cooled, 3 cylinder diesel engine; 24 hp Tier 4 final**
Instrument Panel has combination hour meter/ tachometer/ throttle control/ choke control and Keyed ignition
- **Container/ Box: 10 Cubic Yard Self Dumping**
Two rear doors that lock to the sides for easy dumping. Strong cam-type rods to lock doors closed
- **Impeller/ 20" Diameter T1 Steel**
- **Vacuums from Left & Right Sides**
Hose stores conveniently on the tongue with HD chains

UNIT PRICE.....\$59,725.00

TERMS: Net 30 Days
F.O.B. Factory

Thank you for the opportunity to quote. If you have any questions I may be reached at 443-386-2219.

Sincerely;

Mike Moylan
Sales Representative

MAY MEETING 2022

REVENUE -EXPENSE REPORT MONTH ENDING APR 30, 2022

PG1

83.33%

Revenues

	004 REVENUE Budgeted	Amended	Actual	YTD Pct percentage
100 GENERAL FUND Accounts				
100 GENERAL FUND 004 REVENUE				
Property taxes	\$342,000.00	\$342,000.00	\$361,399.72	105.67%
03020 Mv Taxes	\$61,000.00	\$61,000.00	\$44,572.59	73.07%
Waste Collection Fees	\$149,725.00	\$149,725.00	\$116,012.00	77.48%
Special Pickups	\$500.00	\$500.00	\$705.00	141.00%
Sale of Lots	\$22,500.00	\$22,500.00	\$38,475.00	171.00%
Grave Openings	\$35,000.00	\$35,000.00	\$46,312.50	132.32%
Install Grave Markers	\$500.00	\$500.00	\$1,040.00	208.00%
Other Revenue	\$553,430.00	\$553,430.00	\$516,331.51	93.30%
ARPA REV			\$140,000.00	
03990 Fund Balance	\$86,870.00	\$102,240.00	\$0.00	0.00%
Total GENERAL FUND	\$1,251,525.00	\$1,266,895.00	\$1,264,848.32	99.84%
POWELL BILL				
STATE ALLOCATION	43,000.00	\$43,000.00	\$49,158.37	114.32%
FUND BALANCE APPROPRIATION		\$17,291.00		0.00%
TOTAL POWELL BILL		\$60,291.00		
600 WATER/SEWER FUND 004 REVENUE				

Water Fees	\$432,250.00	\$432,250.00	\$321,583.31	74.40%
Sewer Fees	\$527,145.00	\$527,145.00	\$369,270.71	70.05%
Other Revenue	\$147,800.00	\$147,800.00	\$88,911.20	60.16%
ARPA			\$100,935.27	
37980 APPR RETND EARNINGS	\$0.00	\$25,842.00		
039910 RETAINED EARNINGS		\$0.00		
Total WATER/SEWER FUND	\$1,107,195.00	\$1,133,037.00	\$880,700.49	77.73%
<u>TOTAL ALL REVENUE FUNDS</u>	\$2,401,720.00	\$2,460,223.00	\$2,194,707.18	89.21%

PG2

<u>Expenses</u>				
100 GENERAL FUND				
005 EXPENSE				
04110 Governing Body	\$46,100.00	\$49,100.00	\$37,064.12	75.49%
04120 Administration	\$220,052.00	\$226,702.00	\$199,945.13	88.20%
04170 Election expense	\$4,000.00	\$4,000.00	\$4,630.22	115.76%
04300 Police	\$473,471.00	\$473,471.00	\$362,954.25	76.66%
04310 Fire Protection Contract	\$76,180.00	\$76,180.00	\$75,000.00	98.45%
04510 Streets	\$106,010.00	\$108,870.00	\$87,166.75	80.06%
04710 Solid Waste Collection	\$155,060.00	\$157,920.00	\$109,584.20	69.39%
04740 Cemetery	\$61,452.00	\$61,452.00	\$55,324.23	90.03%
04930 Community Development	\$109,200.00	\$109,200.00	\$62,528.65	57.26%
Total GENERAL FUND	\$1,251,525.00	\$1,266,895.00	\$994,197.55	78.48%
110 Powell Bill	\$43,000.00	\$43,000.00	\$32,245.73	
Total POWELL BILL	\$43,000.00	\$43,000.00	\$32,245.73	74.99%
600 WATER/SEWER FUND				
005 EXPENSE				

07130 Water	\$492,590.00	\$498,950.00	\$369,444.87	74.04%
07140 Sewer	\$614,605.00	\$634,088.00	\$442,233.10	69.74%
Total WATER/SEWER FUND	\$1,107,195.00	\$1,133,038.00	\$811,677.97	71.64%

<u>TOTAL EXPENSE ALL FUNDS</u>	2,401,720.00	2,442,933.00	1,838,121.25	75.24%
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SNOW HILL POLICE DEPARTMENT

April 2022

MONTHLY CRIME SUMMARY

1) Larceny -	2
2) Assaults-	1
3) Breaking/Entering	
a. Residential	1
b. Commercial	0
c. Motor Vehicle	1
d. Storage Buildings	0
4) Robbery-	0
5) Sex Offenses-	0
6) Homicide-	0
7) Fraud-	1
8) Damage to Property(Vandalism)	1
DWI arrests	1
State citations	12
Town citations	52
Traffic accidents	9



Public Works / Utilities
9 May 2022

A. Water:

- Wells checked daily
- Samples taken daily
- Completed approximately 50 locates
- Repaired 2 hydrants
- Completed SCADA installation

B. Sewer:

- Weekly lift station checks
- Weekly samples
- Bench and Calibration every Monday and Tuesday
- Monthly reporting
- Sewer lateral back up x4

C. Sanitation:

- Weekly waste industries trash pick up
- Weekly debris removal
- 4 special pick up
- 5 hang tags issued

D. Streets:

- Awaiting asphalt repair: Corbett, Hillendale, Pineshoal, Edgemont, and Carver Dr.
- Storm drains cleaned
- Pot hole on Gregory and Chelsea Dr. repaired

E. Cemetery:

- Removed flowers
- Approximately 6 grave burials.
- Holes filled
- Waiting for bid on aprons and surveying
- Mowed
- Sprayed for weeds

F. Town Hall

- Pressure washed windows
- Waiting third bid for roof repairs



PROJECT INFORMATION UPDATES

1. LED Sign:

The LED sign for beautification circle in front of Bojangles has arrived. The sign will be installed Thursday May 12th.

2. SCADA System Replacement

The SCADA equipment has been installed 95%. In your packet will be a “past due” invoice. There are a few things that are not working properly. We are working out issues before payment is sent.

3. American Rescue Plan Funding (COVID Money)

The COVID funding budget has been established. We have a grant project ordinance in place. Our employee bonuses have been paid with our “freed” up general funds. We submitted the federal report prior to April 30th deadline.

4. Parks and Recreation Trust Fund Grant

PARTF grant application has been submitted. This grant will be for a recreation facility on SE Third Street. Total grant project scope is \$600,000 with 50% being loan funded. In lieu of loan, Office of State Budget Management has authorized our \$300,000 SCIF grant to be supplanted. In short term, if awarded, we will receive \$600,000 for a recreation facility to include a splash pad.

5. SCIF – State Capital Infrastructure Fund

I have completed all necessary pre-grant applications to successfully receive \$300,000 grant. This grant will be 100% infrastructure grant money. There is no loan portion. OSBM has approved this money to be supplemented with our PARTF grant application process.

6. Precision Graphics (old Smart Play)

As of 8 February 2022, the closing has taken place for Precision Graphics. Precision Graphics has signed the pay incentive and we have a copy on file at Town Hall.

1. Jackson Builders under contract to start renovations ASAP
 - a. Plan is rough start March 1st
2. Mechanical production will begin April 1st with a build of robots we were ordered a contract for
 - a. See here: [2021 highlight real - YouTube](#)

7. NCDOT Road Paving Schedule

NC 123 - From SR 1438 (W Main St) to Contentnea Creek Bridge
SR 1101 (Browntown Rd)
SR 1112 (Gray Rd)
SR 1133 (Cattle Gate Rd)
SR 1154 (Crestwood Dr)
SR 1155 (Longshore Dr)
SR 1156 (Hart Cir)
SR 1157 (Evergreen St)
SR 1158 (Edgemont Dr)
SR 1162 (Indianhead Cir)
SR 1169 (Lakeside Dr)
SR 1349 (Brooks Frizzelle St)
SR 1350 (Claude Braxton St)
SR 1351 (Mayo St/Judge Hardy St/Langlely St)
SR 1352 (Maury Depot St)
SR 1353 (Whitley St)
SR 1356 (Freeman St/Whitley St)
SR 1442 (Foxcroft Rd)
SR 1443 (Bert St/Judge Hardy St)
SR 1445 (Britt Rd)

8. Unity Walk

Unity walk was completed without incident Saturday April 30th. Our police department provided traffic safety and security for the duration of the event. There were approximately 15-20 people in attendance.

9. Kingold Property Update

The property located on Kingold Boulevard for climate control self-storage was approved last month in our Planning Board of Adjustment Meeting. Property Owner, Mr. Gurley, is working with his engineer firm to finalize the modifications requested by the Board. Once this is approved construction will start. The only construction being performed at this time is land prep. No further board of commissioner action will be needed.

10. Hamptons Update

The Hampton subdivision located on Hwy 258 S. just before Ham Produce is undergoing construction. The site plan was approved numerous years ago and the plans are located in our Town office. The contractor is currently building 3 homes with anticipation on building more. Our Public Works Staff have worked tirelessly with contractors to ensure

water and sewer services have been connected without further issues. We will continue to install new taps as homes are sold and become available.

11. Genesis Hill Subdivision

The Genesis Hill Subdivision expansion is almost complete. There are only 1-3 lots still available for sell. All other lots have been developed and sold to new homeowners. Our Public Works Staff have worked tirelessly with contractors to ensure water and sewer services have been connected without further issues.

12. Cemetery Mowing Update

In the past year or two we have contracted cemetery mowing to Nimmo Landscape. Moving forward this year, we are planning to use inmate labor to save cost. We currently have 4 inmates who will provide all trimming needs, and public works staff who will provide mowing needs. In the event inmate labor is pulled from the Town, we will revert to a contract at that time.