

GENERAL FUND

TOWN OF SNOW HILL		
BUDGET - GENERAL FUND		
FOR THE FISCAL YEAR ENDING JUNE 30, 2019		
Account Number	Account Description	Current Year FY 18-19
Revenues		
100-004-03010-30100	AD VALOREM TAX CURRENT YEAR	315,000
100-004-03010-30200	AD V TAX 1ST PRIOR YEAR	4,000
100-004-03010-30300	AD V TAX 2ND PRIOR YEAR	500
100-004-03010-30400	AD V TAXES 3RD PRIOR YEAR	500
100-004-03010-30500	AD V TAX 4TH PRIOR YEAR & OTHERS	2,000
100-004-03010-30111	VEHICLE TAX CURRENT YEAR	45,000
100-004-03010-30119	VEHICLE TAX PRIOR YEARS	3,000
100-004-03100-31710	TAX PENALTIES/INTEREST	2,500
100-004-03100-31900	TAX DISCOUNTS	
100-004-03280-32800	LICENSE TAGS	6,000
100-004-03290-32900	VIDEO PROGRAMMING	5,000
100-004-03300-35000	INTEREST INCOME	200
100-004-03293-32930	PEG CHANNEL	84,000
100-004-03294-32940	TELECOMMUNICATION TAXES	25,000
100-004-03310-33100	HILLVIEW STREET FEES	1,600
100-004-3310-33101	GREENE LAMP RENT	6,600
100-004-03310-33102	RENT GREENE COUNTY	9,600
100-004-03310-33103	GREENE LAMP/ELECTIONS ELECTRIC	7,500
100-004-03310-33104	COMMUNITY CENTER LEASE	3,000
100-004-03350-33350	MISCELLANEOUS INCOME	3,000
100-004-03350-33501	PD FINES	50,000
100-004-03350-33502	SALE OF EQUIPMENT/PROPERTY	
100-004-03350-33504	ZONING FEES	500
10-3350-0600	GRANT AWARD INCOME	
100-004-03370-33700	FRANCHISE TAX	65,000
100-004-03380-33800	PIPED NATURAL GAS	3,000
100-004-03410-34100	BEER AND WINE TAX	7,000
100-004-03430-34300	PB ALLOCATION	50,000
100-004-03440-34400	SOLID WASTE DIST TAX	1,000
100-004-03450-34500	LOCAL OP SALES TAX 1%	225,000
100-004-03470-34700	GREENE CO ABC BOARD	2,000
100-004-03590-35900	WASTE COLLECTION FEES	110,000
100-004-03610-36100	SALE OF LOTS	21,000
100-004-03610-36101	GRAVE OPENINGS	35,000
100-004-03610-36102	INSTALL GRAVE MARKERS	1,500
100-004-03600-36000	FUEL TAX	700
100-004-03990-39900	APPROPRIATION FROM FUND BALANCE	
Total Revenues		1,095,700

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Account Number	Account Description	Current Year FY 18-19
Governing Body:		
100-005-04110-05121	SALARIES AND WAGES	35,300
100-005-04110-05180	RETIREMENT	
100-005-04110-05181	FICA & OTHER EMPLOYMENT TAXES	2,700
100-005-04110-0	LEGAL	5,000
100-005-04110-05260	OFFICE SUPPLIES & MATERIALS	200
100-005-04110-05310	TRAINING	3,000
100-005-04110-05450	INSURANCE & BONDING	1,600
100-005-04110-05499	MISCELLANEOUS	1,000
Total Governing Body		48,800
Administration:		
100-005-04120-05121	SALARIES AND WAGES	37,430
100-005-04120-05122	SALARIES - OVERTIME	
100-005-04120-05126	SALARIES - TEMP & PT	1,680
100-005-04120-05127	"SALARIES - BONUS, LONGEVITY, STIPEND"	270
100-005-04120-05180	RETIREMENT	2,900
100-005-04120-05181	FICA & OTHER EMPLOYMENT TAXES	3,100
100-005-04120-05182	HOSP. INSURANCE	3,710
100-005-04120-05183	LIFE/DENTAL INSURANCE	320
100-005-04120-05184	401K	810
100-005-04120-05185	UNEMPLOYMENT RESERVE	
100-005-04120-05190	PROFESSIONAL SERVICES	
100-005-04120-05191	TAX COLL FEE - GREENE CO	1,000
100-005-04120-05198	INTEREST TO DMV	3,000
100-005-04120-05200	SUPPLIES & MATERIALS	1,500
100-005-04120-05211	JANITORIAL SUPPLIES/SERVICES	2,000
100-005-04120-05212	UNIFORMS	
100-005-04120-05260	OFFICE SUPPLIES & MATERIALS	1,800
100-005-04120-05310	TRAVEL & TRAINING	3,000
100-005-04120-05320	TELEPHONE & POSTAGE	9,000
100-005-04120-05330	UTILITIES	17,000
100-005-04120-05351	BUILDING REPAIR & MAINTENANCE	5,000
100-005-04120-05352	EQUIPMENT REPAIR & MAINTENANCE	2,000
100-005-04120-05354	SOFTWARE/SUPPORT MAINT.	2,750
100-005-04120-05391	LEGAL ADVERTISING	700
100-005-04120-05450	INSURANCE & BONDING	7,500
100-005-04120-05491	DUES & SUBSCRIPTIONS	
100-005-04120-05499	MISCELLANEOUS	4,000
100-005-04120-05500	CAPITAL RESERVE	
100-005-04120-05	LEGAL	20,000
100-005-04120-05	AUDIT SERVICES	3,750
100-005-04120-05	IT SERVICES	1,500
100-005-04120-05	CONTINGENCY	7,070

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FOR THE FISCAL YEAR ENDING JUNE 30, 2019		
		Current Year
Account Number	Account Description	FY 18-19
Total Administration		142,790
Election:		
100-005-04170-05399	ELECTION EXPENSE	0
Total Election		0

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FOR THE FISCAL YEAR ENDING JUNE 30, 2019		
Account Number	Account Description	Current Year FY 18-19
Public Safety:		
100-005-04300-05121	SALARIES AND WAGES	234,690
100-005-04300-05122	SALRIES- OT	0
100-005-04300-05126	SALARIES- TEMP & PT	2,000
100-005-04300-05127	BONUS, LONGEVITY, STIPENDS	2,430
100-005-04300-05128	SEPARATION ALLOWANCE	2,200
100-005-04300-05180	RETIREMENT	19,950
100-005-04300-05181	FICA & OTHER EMPLOYMENT TAXES	18,110
100-005-04300-05182	HEALTH INSURANCE	26,920
100-005-04300-05183	DENTAL / LIFE	3,100
100-005-04300-05184	401 K	14,140
100-005-04300-05185	UNEMPLOYMENT RESERVE	
100-005-04300-05190	PROFESSIONAL SERVICES	
100-005-04300-05200	SUPPLIES & MATERIALS	5,000
100-005-04300-05211	JANITORIAL SUPPLIES	
100-005-04300-05212	UNIFORMS	3,000
100-005-04300-05251	MOTOR FUELS	16,000
100-005-04300-05260	OFFICE SUPPLIES & MATERIALS	500
100-005-04300-05310	TRAVEL & TRAINING	
100-005-04300-05320	TELEPHONE & POSTAGE	2,700
100-005-04300-05352	EQUIPMENT REPAIR & MAINTENANCE	
100-005-04300-05353	VEHICLE REPAIR & MAINTENANCE	10,000
100-005-04300-05354	SOFTWARE MAINTENANCE	2,810
100-005-04300-05499	MISCELLANEOUS	1,000
100-005-04300-	FIRE PROTECTION CONTRACT	34,000
Total Public Safety		398,550
Streets:		
100-005-04510-05121	SALARIES AND WAGES	15,240
100-005-04510-05126	SALARIES - TEMP & PT	9,260
100-005-04510-05127	"SALARIES - BONUS, LONGEVITY, STIPEND"	610
100-005-04510-05180	RETIREMENT	1,190
100-005-04510-05181	FICA & OTHER EMPLOYMENT TAXES	1,880
100-005-04510-05182	HOSP. INSURANCE	6,670
100-005-04510-05183	LIFE/DENTAL INSURANCE	240
100-005-04510-05184	401K	60
100-005-04510-05185	UNEMPLOYMENT RESERVE	
100-005-04510-05190	PROFESSIONAL SERVICES	
100-005-04510-05200	SUPPLIES & MATERIALS	2,000
100-005-04510-05211	JANITORIAL SUPPLIES	
100-005-04510-05212	UNIFORMS	450
100-005-04510-05251	MOTOR FUELS	3,000
100-005-04510-05260	OFFICE SUPPLIES & MATERIALS	
100-005-04510-05310	TRAVEL & TRAINING	500
100-005-04510-05330	UTILITIES	40,000

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Account Number	Account Description	FY 18-19
100-005-04510-05352	EQUIPMENT REPAIR & MAINTENANCE	2,500
100-005-04510-05353	VEHICLE REPAIR & MAINTENANCE	3,000
100-005-04510-05354	SOFTWARE/SUPPORT MAINTENANCE	
100-005-04510-05356	EQUIPMENT LEASE	
100-005-04510-05391	LEGAL ADVERTISING	
100-005-04510-05450	INSURANCE & BONDING	6,000
100-005-04510-05499	MISCELLANEOUS	300
100-005-04510-05500	CAPITAL OUTLAY	
100-005-04510-05	TREE REMOVAL	6,000
100-005-04510-05	ASPHALT REPAIR	2,000
Total Streets		100,900

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FOR THE FISCAL YEAR ENDING JUNE 30, 2019		
Account Number	Account Description	Current Year FY 18-19
Sanitation:		
100-005-04710-05121	SALARIES AND WAGES	11,820
100-005-04710-05122	SALARIES - OVERTIME	
100-005-04710-05126	SALARIES - TEMP & PT	9,750
100-005-04710-05127	"SALARIES - BONUS, LONGEVITY, STIPEND"	640
100-005-04710-05180	RETIREMENT	920
100-005-04710-05181	FICA & OTHER EMPLOYMENT TAXES	1,650
100-005-04710-05182	HOSP. INSURANCE	5,995
100-005-04710-05183	LIFE/DENTAL INSURANCE	130
100-005-04710-05185	UNEMPLOYMENT RESERVE	
100-005-04710-05190	PROFESSIONAL/CONTRACT SERVICES	
100-005-04710-15195	WASTE COLLECTION	109,000
100-005-04710-05200	SUPPLIES & MATERIALS	3,500
100-005-04710-05212	UNIFORMS	450
100-005-04710-05251	MOTOR FUELS	2,000
100-005-04710-05260	OFFICE SUPPLIES & MATERIALS	100
100-005-04710-05300	WASTE COLLECTION/YARD	1,000
100-005-04710-05310	TRAVEL & TRAINING	200
100-005-04710-05352	EQUIPMENT REPAIR & MAINTENANCE	2,000
100-005-04710-05354	SOFTWARE/SUPPORT/MAINT	1,250
100-005-04710-05353	VEHICLE REPAIR & MAINTENANCE	2,500
100-005-04710-05391	LEGAL ADVERTISING	
100-005-04710-05450	INSURANCE & BONDING	2,400
100-005-04710-05499	MISCELLANEOUS	200
100-005-04710-05500	CAPITAL OUTLAY	
Total Sanitation		155,505
Cemetery:		
100-005-04740-05121	SALARIES AND WAGES	13,460
100-005-04740-05122	SALARIES - OVERTIME	5,200
100-005-04740-05126	SALARIES - TEMP & PT	12,340
100-005-04740-05127	"SALARIES - BONUS, LONGEVITY, STIPEND"	220
100-005-04740-05180	RETIREMENT	1,050
100-005-04740-05181	FICA & OTHER EMPLOYMENT TAXES	2,370
100-005-04740-05182	HOSP. INSURANCE	1,350
100-005-04740-05183	LIFE/DENTAL	125
100-005-04740-05184	401K	60
100-005-04740-05185	UNEMPLOYMENT RESERVE	
100-005-04740-05190	PROFESSIONAL SERVICES	
100-005-04740-05200	SUPPLIES & MATERIALS	1,200
100-005-04740-05211	JANITORIAL SUPPLIES	
100-005-04740-05212	UNIFORMS	450
100-005-04740-05251	MOTOR FUELS	2,000
100-005-04740-05260	OFFICE SUPPLIES & MATERIALS	

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Account Number	Account Description	FY 18-19
100-005-04740-05310	TRAVEL & TRAINING	
100-005-04740-05330	UTILITIES	800
100-005-04740-05351	BUILDING / GROUNDS MAINTENANCE	5,000
100-005-04740-05352	EQUIPMENT REPAIR & MAINTENANCE	2,500
100-005-04740-05353	VEHICLE REPAIR & MAINTENANCE	300
100-005-04740-05354	SOFTWARE/MAINTENENANCE	
100-005-04740-05356	EQUIPMENT LEASE	5,000
100-005-04740-05450	INSURANCE & BONDING	3,000
100-005-04740-05499	MISCELLANEOUS	400
100-005-04740-05500	CAPITAL OUTLAY	
Total Cemetery		56,825

24000	12400
6000	6000
11000	11000
1000	1000
12800	12800
1836	1836
27300	27300
3400	3400
500	500
100	100
500	500
500	500
100	100
1500	1500
1000	1000
200	200
1800	1800
1000	1000
0	0

94536	82936
-82936	

11600	
-24000	