

Southgate City Council Agenda

Council Chambers

14400 Dix-Toledo Rd., Southgate, Michigan 48195

Wednesday May 4, 2022

6:30pm Work Study Session

1. Officials Reports
2. Discussion of Agenda Items

7:00 pm Regular Meeting

Pledge of Allegiance

Roll Call: Colovos, Farrah, George, Graziani, Kuspa, Rauch, Zamecki

Minutes:

1. Work Study Session Minutes dated April 20, 2022
2. Regular City Council Meeting Minutes dated April 20, 2022

Scheduled Persons in the Audience: Jim Austin – Veteran’s Memorial Service

Consideration of Bids:

Scheduled Hearings:

1. Memo from ACA/Finance Dir.; Re: Public Hearing on the Mayor’s 2022/23 Proposed Budget Page 6
2. Memo from ACA/Finance Dir.; Re: Proposed Water/Sewer Rate increase Page 14
3. Memo from ACA/Finance Dir.; Re: User Charge System for Southgate-Wyandotte Drainage District Public Hearing Page 15

Communications “A” –

1. Memo from ACA/Finance Dir.; Re: Proposed Water/Sewer Rate Increase Page 19
2. Letter from Mayor; Re: Appointments to Boards/Commissions Page 20

Communications “B” – (Receive and File)

1. Letter from Mayor; Re: Appointments to Boards/Commissions Page 21

Ordinances:

Old Business:

New Business:

Unscheduled Persons in the Audience:

Claims & Accounts: Warrant #1448 \$1,140,888.12

Adjournment:



Janice M. Ferencz, City Clerk

City Council
Work Study Session
April 20, 2022

An Informal Meeting of the Council of the City of Southgate was held on April 20, 2022 at 6:30 P.M. and called to order by Council President Zoey Kuspa.

Present: Bill Colovos, Christian Graziani, Mark Farrah, Zoey Kuspa, Phil Rauch, Dale Zamecki

Absent: *Karen George, *excused

Also Present: Mayor Joseph G. Kuspa, City Attorney Ed Zelenak, City Administrator Dustin Lent, ACA/Finance Director David Angileri, City Clerk Janice Ferencz, City Treasurer Christopher Rollet, Public Safety Director Joseph Marsh, Police Chief Mark Mydlarz, Fire Chief Mark Hatfield, Building Inspections Director Tim Leach, Recreation Director Julie Goddard

Discussed the following agenda items:

- Waiver of bid for park maintenance for Kiwanis, Rotary, Lions and Cobb Parks
- Waiver of bid for Carpentry Work 2-year Extension
- Waiver of bid for purchase Interactive Smartboard
- Lot Split / Combination Fee Schedule change
- Proposed Sale of Forfeited Vehicles
- Appointments to Parks & Recreation Commission
- 2nd Reading/adoption Rezoning of 16333 Trenton Road

This meeting ended at 6:57 pm.

City of Southgate Regular City Council Meeting April 20, 2022

A Regular Meeting of the Council of the City of Southgate was held on Wednesday, April 20, 2022 in the Southgate City Hall Council Chambers and was called to order at 7:00 PM by Council President Zoey Kuspa.

This meeting began with the Pledge of Allegiance, followed by roll call.

Present: Bill Colovos, Christian Graziani, Mark Farrah, Zoey Kuspa, Phil Rauch, Dale Zamecki

Absent: *Karen George, *excused

Also Present: Mayor Joseph G. Kuspa, City Attorney Ed Zelenak, City Administrator Dustin Lent, ACA/Finance Director David Angileri, City Clerk Janice Ferencz, City Treasurer Christopher Rollet, Public Safety Director Joe Marsh, Police Chief Mark Mydlarz, Fire Chief Mark Hatfield, Building Inspections Director Tim Leach, Recreation Director Julie Goddard

Minutes:

Moved by Colovos, supported Zamecki, RESOLVED, that the minutes of the City Council Work Study Session dated April 6, 2022 be approved as presented. Carried unanimously.

Moved by Rauch, supported by Farrah, RESOLVED, that the minutes of the Regular City Council Meeting dated April 6, 2022 be approved as presented. Carried unanimously.

Communications "A":

1. Letter from Mayor; Re: Bid Recommendation for Park Maintenance (Waiver of Bid) moved by Farrah, supported by Colovos, RESOLVED that the Southgate City Council hereby waive the bid procedure and award the one-year contract for Park Maintenance for Kiwanis, Rotary, Lions and Cobb Parks to Davey Tree Expert Company (25249 N. Telegraph Rd., Flat Rock, MI 48134) in the amount of \$48,578 to be paid in eight (8) monthly installments of \$6,072.25.

Motion carried unanimously.

2. Letter from Mayor; Re: Bid Recommendation for Carpentry Work Extension (Waiver of Bid) moved by Zamecki, supported by Farrah, RESOLVED that the Southgate City Council hereby waives the bid procedure and extends the current contract for a two-year term for Carpentry Work with Campbell-Durocher Group (98 Winchester St., Monroe, MI 48161) at the current pricing (2016 rates).

Motion carried unanimously.

3. Letter from Mayor; Re: Purchase of Interactive Smartboard – Police Dept. (Waiver of Bid) moved by Rauch, supported by Colovos, RESOLVED that the Southgate City Council hereby waives the bid procedure and authorizes purchase of an Interactive Vibe Smartboard 55" with portable Vibe VI Stand for the Police Department to Vibe (PO Box 3524, Redmond, WA 98073) in the amount of \$3,199. BE IT FURTHER RESOLVED THAT funds for this purchase are available in the Federal Forfeiture Account.

Motion carried unanimously.

Regular City Council Meeting April 20, 2022

4. Memo from Deputy City Assessor; Re: Lot Split/Combination Fees moved by Colovos, supported by Rauch, RESOLVED that the Southgate City Council hereby approves the new lot split / combination fees as follows:

- All Lot Splits \$300.00
- Commercial / Industrial Lot Combinations \$150.00
- Residential Lot Combinations no charge

Motion carried unanimously.

5. Memo from Police Chief; Re: Proposed Sale of Forfeited Vehicles moved by Farrah, supported by Zamecki, RESOLVED THAT the Southgate City Council hereby approves the sale of forfeited vehicles at public auction on April 30, 2022 at Norm and Eddies (21851 Pennsylvania Rd., Brownstown, MI 48193) as follows:

1)	2005	FORD	PU	1FTPX14565KB96866
2)	1999	CHEV	SW	1GNEC16R2XJ547405
3)	2006	FORD	SW	1FMYU03196KD19370
4)	2002	FORD	PU	1FTRW08L22KE36697
5)	2008	CHRY	SW	2A8HR54P28R699316
6)	2011	CHEV	4D	1G1ZC5E12BF392307
7)	1998	GMC	SW	1GDFG15R1W1103638
8)	2010	CHEV	4D	1G1ZB5EB2AF235404
9)	2003	CADI	4D	1G6DM57N330156139
10)	2005	CADI	SW	1GYEC63N75R229621
11)	2006	MERC	4D	2MEFM75V86X647959
12)	2010	CHEV	4D	KL1TD6DE1AB133874

BE IT FURTHER RESOLVED THAT proceeds received from these vehicles will be placed in the State Forfeiture account.

Motion carried unanimously.

Communications "B" (receive and file):

1. Letter from Mayor; Re: Appointments to Parks & Recreation Commission moved by Rauch, supported by Colovos, RESOLVED THAT the Southgate City Council hereby receives and files correspondence for the appointments to the Parks & Recreation Commission.

Motion carried unanimously.

Ordinance:

1. Memo from Administrator; Re: Second Reading Zoning Ordinance Amendment to rezone property located at 16333 Trenton Road moved by Zamecki supported by Colovos, RESOLVED that the Southgate City Council gives the second reading and adoption of an Ordinance for the City of Southgate Codified Ordinances to Rezone the approximately 12 acres at 16333 Trenton Road from R-O (Restricted office) to PD (Planned Development). Such ordinance will be otherwise known as Ordinance no. 1026.

Motion carried unanimously.

Regular City Council Meeting
April 20, 2022

Claims and Accounts:

Moved by Graziani, supported by Zamecki, RESOLVED, that Claims and Accounts be paid as outlined on Warrant #1447 in the amount of \$2,905,013.28.

Motion carried unanimously.

Adjournment:

Moved by Rauch, supported by Colovos, RESOLVED THAT this Regular Meeting of the Southgate City Council be adjourned at 7:17 P.M. Carried unanimously.

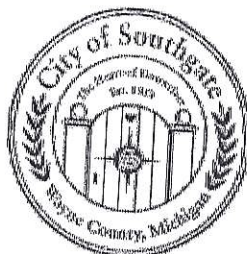
Zoey Kuspa
Council President

Janice M. Ferencz
City Clerk

JOSEPH G. KUSPA
Mayor

JANICE M. FERENCZ
City Clerk

CHRISTOPHER P. ROLLET
Treasurer



City of Southgate

- CITY COUNCIL -

ZOEY KUSPA
Council President

CHRISTIAN GRAZIANI

BILL COLOVOS

MARK FARRAH


KAREN E. GEORGE

PHILLIP J. RAUCH

DALE W. ZAMIECKI

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: David Angileri, Assistant City Administrator/Finance Director 

DATE: April 27, 2022

RE: Public Hearing on the Mayor's 2022/23 Proposed Budget

Pursuant to the City Charter, a Public Hearing must be held to obtain comments from the public on the 2022/23 Proposed Budget.

Pursuant to the provision of the Public Act 5 of 1982, the City must also hold a Public Hearing in order to levy the Millage rate, which has been proposed in the Mayor's 2022/23 Budget and on State form L-4029 that are before you tonight. The 2022 Current Year Headlee Millage Reduction Fraction will be update from Wayne County at your next City Council meeting for the approval of the City Budget. All proposed millage rates are within our Charter of statutory limitations and the City has complete authority to levy this Millage.

Notice was given to the City's official newspaper and a copy of the Proposed Budget has been available to the Public since March 28, 2022.

Final Council approval is scheduled for May 18, 2022.

2022 Tax Rate Request (This form must be completed and submitted on or before September 30, 2022)
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS
This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

Carefully read the instructions on page 2.

County(ies) Where the Local Government Unit Levies Taxes
Wayne

Local Government Unit Requesting Millage Levy
City of Southgate

2022 Taxable Value of ALL Properties in the Unit as of 5-23-2022
785,060,655

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2022 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2022 Current Year "Headlee" Millage Reduction Fraction	(7) 2022 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Charter	Oper	1958	12.50	10.1022	.9930	10.0314	1.00	10.0314	10.0314		NA
298/17	Refuse		3.00	2.4242	.9930	2.4070	1.00	2.4070	2.4070		NA
345/37	P&F Retire		as need		1.00	10.2630	1.00	10.2630	10.2630		NA
Library	Oper	1994	1.00	.9633	.9930	.9565	1.00	.9565	.8800		NA
Roads	Con/Recon	2021	1.9268	1.9268	.9930	1.9133	1.00	1.9133	1.9133		NA
Park/Rec	Con/Imp	2017	1.00	.9966	.9930	.9896	1.00	.9896	.9896		11/2026
359/25	advert		.0650		1.00	.0630	1.00	.0630	.0630		11/2022
											NA

Prepared by
David Angileri

Telephone Number
(734) 258-3017

Title of Preparer
Asst City Admin/Fin Dir

Date
04/21/2022

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

☒ Clerk
☐ Secretary

☒ Chairperson
☐ President

Signature
Print Name

Date

04/21/2022

Signature
Print Name

Date

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only: Complete requesting millage to be levied. See SIC Bulletin 2 of 2022 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

2022 - 2023 FISCAL YEAR BUDGET
SCHEDULE OF "CITY" MILLAGES

	FISCAL YEAR 21/22		FISCAL YEAR 22/23	
Estimated Taxable Valuation	\$ 774,757,327		\$ 785,060,655	
<u>General Fund Revenue</u>	<u>MILLAGE</u>	<u>AMOUNT</u>	<u>MILLAGE</u>	<u>AMOUNT</u>
General Operating	10.1295	7,148,460	10.0314	7,531,942
Rubbish	2.4308	1,715,433	2.4070	1,807,422
Act 345 Retirement	9.9520	7,294,189	10.2630	7,705,771
Act 359 of 1925	0.0720	48,797	0.0630	49,459
Parks & Rec 2017	0.9993	733,838	0.9896	776,915
Total General Fund	23.5836	\$ 16,940,717	\$ 23.7540	\$ 17,871,508
<u>Other Funds Revenue</u>				
Roads	1.9320	1,363,426	1.9133	1,436,573
Library	0.8800	598,878	0.8800	690,853
Total Other Funds	2.8120	\$ 1,962,304	2.7933	2,127,426
TOTAL MILLAGE	26.3956	\$ 18,903,021	26.5473	\$ 19,998,934
ADMINISTRATIVE FEE		\$ 465,000		\$ 480,000
TOTAL LEVY		\$ 19,368,021		\$ 20,478,934

PROPERTY VALUE HISTORY			
Fiscal Year	Real Property	Personal Property	Total Taxable Value
2011-12	751,476,183	38,155,976	789,632,159
2012-13	686,972,462	37,282,264	724,254,726
2013-14	613,039,002	36,248,177	649,287,179
2014-15	603,478,747	42,322,480	645,801,227
2015-16	613,134,407	37,870,424	651,004,831
2016-17	621,659,938	37,392,525	659,052,463
2017-18	622,006,806	37,392,525	659,399,331
2018-19	626,168,503	36,868,400	663,036,903
2019-20	640,412,681	42,050,781	682,463,462
2020-21	663,190,634	40,781,330	703,971,964
2021-22	700,096,478	39,258,656	739,355,134
2022-23	742,494,009	42,566,646	785,060,655
	SEV		
2011-12	789,308,863	38,201,800	827,510,663
2012-13	686,972,462	37,282,264	724,254,726
2013-14	613,039,002	36,248,177	649,287,179
2014-15	610,676,520	42,322,480	652,999,000
2015-16	653,383,190	37,870,424	691,253,614
2016-17	669,217,703	37,392,525	706,610,228
2017-18	694,328,600	37,392,525	731,721,125
2018-19	732,279,100	36,926,100	769,205,200
2019-20	757,807,000	41,420,600	799,227,600
2020-21	809,007,814	40,845,400	849,853,214
2021-22	915,515,951	42,725,900	958,241,851
2022-23	997,891,712	42,566,646	1,040,458,358

CITY OF SOUTHGATE
2022 - 2023 FISCAL YEAR BUDGET
DEBT SERVICE SUMMARY

BONDS	DATE ISSUED	OUTSTANDING DEBT AT: June 30, 2022	CURRENT DEBT SERVICE		REQUIREMENTS		OUTSTANDING DEBT AT: June 30, 2023	FINAL MATURITY DATES
			PRINCIPAL	INTEREST	FEES	TOTAL		
Building Authority 1.927% Library After Refinance	1995	100,000	100,000	3,000	225	103,225	-	Apr-23
	2002	2,515,000	605,000	65,390	225	670,615	1,910,000	Apr-26
TOTAL BONDS		<u>\$ 2,615,000</u>	<u>\$ 705,000</u>	<u>\$ 68,390</u>	<u>\$ 450</u>	<u>\$ 773,840</u>	<u>\$ 1,910,000</u>	

6/30/2003

19,300,000

CITY OF SOUTHGATE
2022 - 2023 FISCAL YEAR BUDGET
GENERAL FUND "ESTIMATED REVENUES" (FUND 101)

		FY 20/21 ACTUALS	FY 21/22 12/31/2020	FY 21/22 BUDGET	FY 21/22 ESTIMATE	DEPT REQ FY 22/23	MAYORS RECOMM
403-001	City Operating						
403-002	Rubbish	6,969,541	6,778,234	7,148,460	7,278,000	7,552,296	7,531,942
403-003	Police & Fire Pension	1,670,361	1,626,598	1,715,433	1,747,000	1,812,342	1,807,422
403-004	Act 359 of 1925	6,872,368	6,933,801	7,294,189	7,361,000	7,705,000	7,705,000
403-005	Park & Rec	48,301	45,562	48,797	49,562	49,459	49,459
403-494	DDA Tax Sharing			-			
403-495	TIFA Tax Sharing	76,824		76,068	76,068	77,146	77,146
424-000	Payment in Lieu of Taxes	342,077		341,150	341,150	348,636	348,636
444-000	Administration Fee	91,604	16,736	121,368	91,604	91,604	91,604
445-000	Penalties & Interest	452,915	357,895	467,495	464,337	480,000	480,000
		46,437	18,823	69,500	47,000	47,000	47,000
		<u>16,570,428</u>	<u>15,777,649</u>	<u>17,282,460</u>	<u>17,455,721</u>	<u>18,163,483</u>	<u>18,138,209</u>
451-000	Business Licenses						
476-000	Fire Suppression Permits	37,243	45,446	44,000	47,000	47,000	47,000
477-000	Building Permits	1,600	400	1,250	800	1,600	1,600
477-001	Exterior Inspection	596,579	326,371	550,000	552,000	550,000	550,000
478-000	Other Licenses & Fees	-	38,721	100,000	78,000	78,000	78,000
479-000	Rental Fee	8,370	5,699	6,600	7,000	8,000	8,000
481-000	Vacant Property Registrations	9,095	7,735	24,500	11,000	11,000	11,000
		3,120	1,440	2,900	2,900	3,000	3,000
		<u>656,007</u>	<u>425,812</u>	<u>729,250</u>	<u>698,700</u>	<u>698,600</u>	<u>698,600</u>
505-000	Federal Grants Public Safety						
529-000	Federal Grant CDBG	1,219,857	1,515,548		1,515,548	-	-
529-001	Fed Grant Justice	20,000		40,000	40,000	20,000	20,000
529-002	FEMA	23,725	3,198	15,000	20,000	20,000	22,000
529-003	Fed Grant Law Enfore		9,007		9,007	-	-
529-011	Forest Grant	20,974		-	-	-	-
529-012	Brownfield Grant		6,298		6,298	-	-
539-000	State Grants	15,026			-		
540-000	Juror Reimbursement	25,906	11,892	57,500	25,000	25,000	26,000
541-000	District Court Judge Supp	-		750	750	1,000	1,000
542-000	School Officer	46,174	11,768	45,724	45,724	45,724	45,724
544-000	SMART Grant	40,168	16,067	80,000	80,000	80,000	80,000
545-000	Act 302 Training Grant	35,834	22,502	39,000	45,000	40,000	40,000
569-000	Brownfield Grant	4,015	2,360	6,500	5,000	5,000	5,100
573-000	Local Stabilization share		115,378		115,378	215,378	215,378
576-000	Sales Constitutional	155,187	167,257	130,000	167,257	170,000	170,000
576-001	EVIP	2,770,441	1,100,559	2,720,694	2,883,257	2,881,065	2,881,065
578-000	Liquor Licenses	529,420	213,891	635,309	635,309	648,015	648,015
		25,499	23,296	25,000	23,296	25,000	25,000
		<u>4,932,226</u>	<u>3,219,021</u>	<u>3,795,477</u>	<u>5,616,824</u>	<u>4,176,182</u>	<u>4,179,282</u>
612-000	Youth Sports Programs						
612-001	Adult Sports Programs	19,091	23,791	57,700	45,000	50,000	50,000
612-002	Shelter/Pavilion Rental	7,425	2,815	13,600	8,900	10,000	10,000
613-000	Ice Time Rentals	9,690	5,470	15,500	15,500	15,000	15,000
613-001	Figure Skating Programs	262,938	103,795	281,600	310,000	301,000	301,000
613-002	Recreation Ice Programs	103,207	54,303	106,000	131,000	128,000	128,000
614-000	Rent/Vending Revenue		2,955	20,500	6,000	15,000	15,000
620-000	Service charges	3,724	4,178	30,500	32,000	30,000	30,000
630-000	Senior Center Van services	1,388	850	2,500	1,700	2,500	2,500
632-000	Report Copies	4,034	2,269	4,000	4,500	4,000	4,000
638-000	Police dept services	2,059	1,112	3,000	2,200	2,000	2,200
639-000	Tree Plantings	40,055	21,254	45,500	42,508	42,000	42,000
640-000	Sidewalk Installations	8,645	80	3,500	3,500	3,500	3,500
641-000	Weed Cutting	-	-	25,500		1,500	1,500
		17,304	16,354	25,000	16,354	17,000	17,000
		<u>479,560</u>	<u>239,226</u>	<u>634,400</u>	<u>619,162</u>	<u>621,500</u>	<u>621,700</u>

CITY OF SOUTHGATE
2022 - 2023 FISCAL YEAR BUDGET
GENERAL FUND "ESTIMATED REVENUES" (FUND 101)

		FY 20/21 ACTUALS	FY 21/22 12/31/2020	FY 21/22 BUDGET	FY 21/22 ESTIMATE	DEPT REQ FY 22/23	MAYORS RECOMM
656-000	Court fines & fees	821,304	250,696	1,180,000	675,000	700,000	700,000
656-003	Drug Case Management	272					
656-004	Drunk-Driving Caseflow	4,412		6,000	4,500	4,500	4,500
656-005	Work Program	26,261	5,517	30,500	12,500	15,000	15,000
656-006	vetrans court	2,500	1,280	7,500	2,600	2,500	2,500
662-000	Penalties						
663-000	vetrans court grant	78,216	16,323	112,000	80,000	80,000	80,000
		932,965	273,816	1,336,000	774,600	802,000	802,000
664-000	Interest on Deposits	1,395		2,000	-	-	-
667-000	Donations	19,840			-	-	-
668-000	Rents & Royalties	574,784	183,898	658,000	653,200	655,000	655,000
		596,019	183,898	660,000	653,200	655,000	655,000
671-000	Other revenue	88,452	1,907	10,500	4,000	5,500	5,500
673-000	Sale of City Property	32,144	33,840	5,500	35,000	31,000	31,000
680-000	Processing Fee Deq W/S	51,596	31,167	54,000	62,334	51,000	51,000
696-000	SEMIA Revenue	50,000					
		222,192	66,914	70,000	101,334	87,500	87,500
699-202	Trans in from Major str	241,830	93,757	250,500	208,725	225,000	225,000
699-203	Trans in from Local str	260,106	148,570	275,500	292,886	275,000	275,000
699-271	Trans in from Library Fund	35,000		35,000	35,000	35,000	35,000
699-494	Trans in from DDA	40,000		40,000	40,000	40,000	40,000
699-495	Trans in from TIFA	35,000		35,000	35,000	35,000	35,000
699-584	Trans in from Golf						
699-591	Trans in from Water Fund	553,379		569,359	569,359	553,379	553,379
	USE OF FUND BALANCE						600,000
		1,165,315	242,327	1,205,359	1,180,970	1,163,379	1,763,379
TOTAL GENERAL FUND REVENUE		25,554,712	20,428,663	25,712,946	27,100,811	26,367,644	26,945,670

CITY OF SOUTHGATE
2022 - 2023 FISCAL YEAR BUDGET
GENERAL FUND
EXPENDITURE SUMMARY

DEPT # DEPARTMENT	FY 20/21 ACTUALS	FY 21/22 12/31/2021	2020-2021		2021-2022	
			FY 21/22 BUDGET	FY 21/22 ESTIMATE	DEPT REQ FY 22/23	MAYORS RECOMM
101 City Council	\$ 38,108	\$ 19,208	\$ 38,558	\$ 38,658	\$ 39,008	\$ 39,008
136 District Court	\$ 1,080,584	\$ 677,470	\$ 1,317,763	\$ 1,412,729	\$ 1,472,642	\$ 1,461,877
171 Executive	\$ 251,425	\$ 136,652	\$ 259,705	\$ 258,064	\$ 270,375	\$ 270,375
191 Elections	\$ 38,583	\$ 18,862	\$ 23,900	\$ 22,033	\$ 52,190	\$ 52,190
209 Assessor	\$ 233,976	\$ 62,484	\$ 197,250	\$ 209,113	\$ 208,550	\$ 208,550
210 Attorney	\$ 151,521	\$ 89,208	\$ 151,500	\$ 156,498	\$ 161,496	\$ 161,496
215 City Clerk	\$ 167,170	\$ 91,814	\$ 165,158	\$ 169,800	\$ 190,104	\$ 190,104
220 Municipal Emp Civil Serv	\$ -	\$ 300	\$ 500	\$ 600	\$ 500	\$ 500
221 Police & Fire Civil Serv	\$ 17,055	\$ 495	\$ 11,500	\$ 10,000	\$ 11,000	\$ 11,000
223 Finance	\$ 465,840	\$ 267,938	\$ 493,463	\$ 499,371	\$ 459,620	\$ 459,620
228 IT					\$ 227,917	\$ 260,392
253 Treasurer	\$ 230,775	\$ 131,108	\$ 241,918	\$ 244,492	\$ 263,583	\$ 263,583
299 General Government	\$ 3,261,412	\$ 3,115,174	\$ 3,429,802	\$ 3,786,883	\$ 3,565,855	\$ 3,519,230
301 Police	\$ 7,842,123	\$ 5,701,457	\$ 8,611,411	\$ 8,451,530	\$ 8,851,291	\$ 8,911,772
336 Fire	\$ 4,546,438	\$ 3,671,440	\$ 4,958,008	\$ 5,392,400	\$ 5,184,597	\$ 5,304,597
371 Building	\$ 500,402	\$ 241,948	\$ 589,176	\$ 501,242	\$ 534,410	\$ 530,857
400 Planning Commission	\$ 17,186	\$ 14,040	\$ 18,500	\$ 28,080	\$ 24,000	\$ 24,000
426 Police Reserves	\$ 125	\$ 1,510	\$ 5,040	\$ 2,600	\$ 5,040	\$ 5,040
441 DPS	\$ 1,811,807	\$ 854,459	\$ 1,898,982	\$ 2,674,277	\$ 1,887,826	\$ 1,860,304
442 City Garage	\$ 573,715	\$ 297,589	\$ 612,086	\$ 582,501	\$ 626,474	\$ 603,668
528 Sanitation	\$ 1,558,760	\$ 681,158	\$ 1,597,750	\$ 1,596,835	\$ 1,643,911	\$ 1,643,911
672 Senior Citizens Center	\$ 63,247	\$ 40,070	\$ 84,972	\$ 77,836	\$ 96,094	\$ 85,329
751 Recreation	\$ 502,296	\$ 309,638	\$ 603,652	\$ 604,999	\$ 637,209	\$ 625,944
803 Historical Museum	\$ 1,742	\$ 343	\$ 2,200	\$ 1,500	\$ 2,000	\$ 2,000
805 Civic Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
965 Transfers Out	\$ 503,000	\$ -	\$ 400,000	\$ 400,000	\$ 450,000	\$ 450,000

TOTAL GENERAL FUND

\$ 23,857,290 \$ 16,424,365 \$ 25,712,794 \$ 27,122,041 \$ 26,865,692 \$ 26,945,347

	Revenues	Expenditures
202 Major Street	\$ 2,250,570.00	\$ 1,235,643.00
203 Local Street	\$ 1,459,720.00	\$ 519,000.00
204 Municipal Street	\$ 1,436,573.00	\$ 1,852,000.00
208 Park & Recreation	\$ 1,001,915.00	\$ 1,001,915.00
211 Southgate/Wyandotte	\$ 1,153,357.00	\$ 850,000.00
404 Court Public Improvement	\$ 50,000.00	\$ 15,000.00
249 Building Dept	\$ 180,000.00	\$ 180,000.00
260 Indigent Defense	\$ 210,585.00	\$ 210,585.00
271 Library	\$ 742,000.00	\$ 659,528.00
305 Building Authority	\$ 773,840.00	\$ 773,840.00
248 DDA	\$ 192,054.00	\$ 242,597.00
247 TIFA	\$ 699,284.00	\$ 711,915.00
584 Golf	\$ 299,400.00	\$ 341,090.00
592 Water and Sewer	\$ 10,099,323.00	\$ 11,250,292.00
677 Workers Comp	\$ 95,000.00	\$ 120,000.00
734 Severance Reserve	\$ 240,000.00	\$ 100,000.00

JOSEPH G. KUSPA
Mayor

JANICE M. FERENCZ
City Clerk

CHRISTOPHER P. ROLLET
Treasurer



City of Southgate

- CITY COUNCIL -

ZOEY KUSPA
Council President

CHRISTIAN GRAZIANI

BILL COLOVOS

MARK FARRAH


KAREN E. GEORGE

PHILLIP J. RADCH

DALE W. ZAMECKI

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: David Angileri, Assistant City Administrator/Finance Director 

DATE: April 27, 2022

RE: Proposed Water/Sewer Rate Increase (**Public Hearing**)

Attached is the proposed Water and Sewer rate increase as discussed with you during the budget study sessions. The proposed Water Rate is \$31.86 with \$2.14 increase per 1,000 cubic feet. The proposed Sewer Rate is \$41.17 with \$7.01 increase per 1,000 cubic feet. The proposed Capital Rate is \$8.00 with no increase per 1,000 cubic feet.

At the conclusion of this evening's public hearing the Administration (under communications A) is requesting the City Council adopt a resolution establishing the new Water Rate at \$31.86 and new Sewer rate at \$41.17 per 1,000 cubic feet. Should you have any questions please contact me at 734-258-3017.

JOSEPH G. KUSPA
Mayor

JANICE M. FERENCZ
City Clerk

CHRISTOPHER P. ROLLET
Treasurer




City of Southgate

- CITY COUNCIL -

ZOEY KUSPA
Council President
CHRISTIAN GRAZIANI
BILL COLOVOS
MARK BARRAH
KAREN E. GEORGE
PHILLIP J. RAUCH
DALE W. ZAMECKI

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: David Angileri, Assistant City Administrator/Finance Director 

DATE: April 27, 2022

RE: User charge System for Southgate-Wyandotte Drainage District Public Hearing

This Communication provides information regarding the user charge system in place for the operating and maintenance as well as Capital Improvement charges of the Southgate-Wyandotte Drainage District.

In 1975, the City of Southgate agreed to implement a user charge system as a condition of an EPA grant award in the amount of \$40,793,250 to construct improvements to the District. Upon completion of such construction in 1980 the Wayne County Drainage Board utilized excess construction funds (monies approved and levied for original construction) for the purpose of operating and maintaining the system – the approximate amount of excess funds used for this purpose over the past years is eight (8) million dollars.

The Wayne County Drainage Board has approved a final order of apportionment of the costs of the operating, maintaining and replacing facilities of the Southgate-Wyandotte Drainage District, as follows:

City of Southgate	42.708%
City of Wyandotte	50.322%
State of Michigan	1.804%
County of Wayne	5.166%

The Board will be approving an annual budget of O/M costs for fiscal year 2021 to 2022 in the amount of \$1,618,680. Therefore, based on our apportionment percentage, the City's annual cost is \$691,305.85 for this current fiscal year. In addition, modernization and automation of the retention treatment facilities along with the Barberry Relief Sewer are estimated at over \$23M (Southgate's portion equal to about \$9,822,840). The project will be funded by fund balance. The additional levy for 2022/2023 is about \$400,000. Therefore, I recommend a total 2022/2023 levy of \$1,091,305.

The staff has computed a charge to benefiting property owners within the District based upon size of parcel (acreage) as well as land use (whether residential, commercial or industrial see exhibit A). Approximately 60% of the geographic area of the City is included in the District.

Boundaries are as follows:

North: Brest Avenue
South: Pennsylvania
East: Fort Street
West: Generally comprised by the area
Commencing with McCann (on South side)
To Eureka to Reeck to I-75.

There are over 8,000 parcels identified in this district. For your information, the user charge (average) for a typical residential parcel of property, assuming a 40' x 120' or 50' x 120' lot is about \$58.00 or \$70.00 respectively.

Included within the user charge system are institutional owners such as schools and churches, as well as private property owners. These institutions will also be required to pay a user charge.

EXHIBIT A - USER CHARGE FORMULA

For each parcel of land within the Southgate-Wyandotte Drainage District, the following formula will be applied to determine the annual user charge to be assigned to each parcel so situated.

1. Each Southgate parcel within the Southgate-Wyandotte Drainage District will be assigned to one of the following eight use categories:

1. Residential

- a. R1=0 to .359 acres
- b. R2=. 360 to .750 acres
- c. R3=Over .750 acres

2. Churches
3. Commercial
4. Industrial
5. Schools
6. Municipal Complex
7. Streets & Alleys
8. Undeveloped (any user class)

2. Each of the eight categories has been assigned a runoff co-efficient as follows:

1. A. .503
- b. .314
- c. .258

2. .517
3. .802
4. .635
5. .351
6. .330
7. .612
8. .200

3. Each Southgate parcel in the Southgate-Wyandotte Drainage District will be assigned a figure, which represents the actual acreage of each parcel.

4. The acreage for each parcel will be multiplied by the runoff co-efficient assigned to that parcel's category.
5. The product of the acreage multiplied by the runoff co-efficient shall be the impervious acreage per parcel in the Southgate-Wyandotte Drainage District.
6. Areas in the Southgate-Wyandotte Drainage District with storm water runoff which flows elsewhere than Pump Station No. 5 or the Pine Street Pump Station, will be given a 95% reduction in the total impervious acreage assigned to that parcel.
7. The annual operation and maintenance along with Capital costs assigned to the Southgate-Wyandotte Drainage District by Wayne County.
8. The annual operation and maintenance will multiplied by 42.708% plus the cost of Capital Improvements to determine the total Southgate share of the Southgate-Wyandotte District costs.
9. The total Southgate share of the Southgate-Wyandotte Drainage District costs will be divided by the total impervious acreage in the Southgate portion of the Southgate-Wyandotte Drainage District to yield a unit cost per impervious acre.
10. The impervious acreage for each Southgate parcel in the Southgate-Wyandotte Drainage District will be multiplied by the product of the calculation in #9 hereinabove.
11. The result of the product derived from #10 hereinabove shall be the annual fee charged to each Southgate parcel in the Southgate-Wyandotte Drainage District.

JOSEPH G. KUSPA
Mayor

JANICE M. FERENCZ
City Clerk

CHRISTOPHER P. ROLLET
Treasurer



City of Southgate

- CITY COUNCIL -

ZOEY KUSPA
Council President

CHRISTIAN GRAZIANI

HILL COLOVOS

MARK FARRAH


KAREN E. GEORGE

PHILLIP J. RAUCH

DALE W. ZAMECKI

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: David Angileri, Assistant City Administrator/Finance Director 

DATE: April 27, 2022

RE: Proposed Water/Sewer Rate Increase

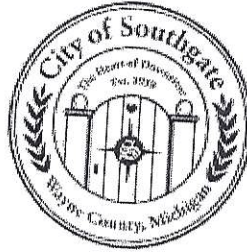
The Administration is requesting the City Council adopt a resolution establishing the new Water Rate at \$31.86 and the new Sewer Rate at \$41.17 per 1,000 cubic feet the Capital Rate will remain the same at \$8.00. The yearly increase for the average home in Southgate is approximately \$88.35 per year or about \$14.72 per billing cycle.

Should you have any questions please contact me at 734-258-3017.

JOSEPH G. KUSPA
Mayor

JANICE M. FERENCZ
City Clerk

CHRISTOPHER P. ROLLET
Treasurer



City of Southgate

- CITY COUNCIL -

ZOEY KUSPA
Council President

CHRISTIAN GRAZIANI

BILL COLOVOS

MARK FARRAH

KAREN E. GEORGE

PHILLIP J. RAUCH

DALE W. ZAMECKI

April 26, 2022

To The Honorable
Southgate City Council
Southgate, Michigan 48195

Re: Appointments to Boards/Commissions

Ladies and Gentlemen:

Please be advised I have made the following appointments:

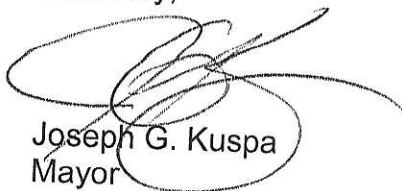
Tax Increment Finance Authority -

Patrick Guentner	expiring December 2024
Ron Moran	expiring December 2023
Peter Heggie	expiring December 2025

Tom Gasso – 12600 Reeck Rd. - expiring December 2022
This appointment replaces the vacancy created by the resignation of Rick Lamos.

Your concurrence on these appointments is appreciated.

Sincerely,


Joseph G. Kuspa
Mayor

Cc: Janice Ferencz, City Clerk

JGK/law

JOSEPH G. KUSPA
Mayor

JANICE M. FERENCZ
City Clerk

CHRISTOPHER P. ROLLET
Treasurer



City of Southgate

- CITY COUNCIL -

ZOEY KUSPA
Council President

CHRISTIAN GRAZIANI

BILL COLOVOS

MARK FARRAH

KAREN E. GEORGE

PHILLIP J. RAUCH

DALE W. ZAMECKI

April 25, 2022

To The Honorable
Southgate City Council
Southgate, Michigan 48195

Re: Appointments to Boards/Commissions

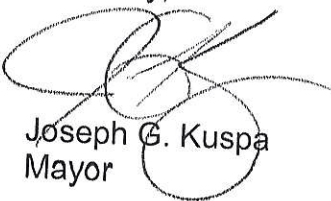
Ladies and Gentlemen:

Please be advised I have made the following appointments:

Water Board – for a term expiring April 2024

Brian Wolff
Jerry Dusik
Mike Whitford
Don Slankster
Dan Brooks

Sincerely,



Joseph G. Kuspa
Mayor

Cc: Janice Ferencz, City Clerk

JGK/law