

Performance Dashboard

City of Southgate
82-2270

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$848	\$754	↓11.1%	Positive
Fund Balance as % of annual General Fund expenditures	14.4%	22.0%	↑52.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	457%	450%	↓-1.5%	Positive
Debt burden per capita	\$447	\$445	→-0.4%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→0.0%	Neutral
Ratio of pensioners to employees	1.30	1.44	↑10.8%	Negative
Number of services delivered via cooperative venture	4	4	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	17%	→0.0%	Neutral
Average age of critical infrastructure (years)	43.0	44.0	↑2.3%	Negative
Public Safety				
Violent crimes per thousand	4	3	↓25.0%	Positive
Property crimes per thousand	11	14	↑27.3%	Negative
Traffic injuries or fatalities	62	45	↓27.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.00	2.00	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.0%	4.0%	→0.0%	Neutral
Acres of parks per thousand residents	3.4	3.4	→0.0%	Neutral
Percent of community being provided with curbside recycling	91%	91%	→0.0%	Neutral