

Instructions - Consolidation Plan (Previous Filer)

The Consolidation Plan Template is a word document and can be expanded as needed. Local Units are not required to use this template. Local Units may submit the required information in any format that they choose.

Required Information:

1. An update on the status of the new proposals that were in the previous year's consolidation plan including, a timeline of the steps to accomplish the proposal, whether or not the previously submitted proposal has been fully implemented, and a listing of the barriers experienced in implementing the proposal.
2. One or more proposals to increase the existing level of cooperation, collaboration and consolidation or a detailed explanation of why increasing the existing level of cooperation, collaboration, and consolidation is not feasible.

Template Instructions:

Plan Available to the Public: Indicate method used to make the plan available to the public.

Update Status of Previous Year's Service Consolidation Proposal(s) Box

1. Previous Year's Service Consolidation Proposals: List the proposed service consolidations included in the previous year's consolidation plan.
2. Timeline to Accomplish Proposal: Provide a timeline of the steps to accomplish proposal.
3. Jurisdictions Involved: List the other Jurisdictions Involved. If the consolidation was done within your jurisdiction, indicate the areas that consolidated (i.e. Police Department and Fire Department).
4. Realized Savings/(Loss): Indicate the cost savings (or loss) that has been realized due to the consolidation.
5. Implementation Status of Proposal: Provide an update on the status of the proposed service consolidations.
6. Barriers Experienced in Implementing Proposal: List the barriers experienced in implementing the proposal.
7. Additional Information: Consolidation #1 – If you would like, provide any additional information or detailed explanations related to the first consolidation you listed (benefits realized, barriers experienced, etc.). Continue with Consolidation #2, if applicable.

Proposed Service Consolidations(s) Box (must include at least one new consolidation)

1. Service Consolidation: List any proposed new service consolidations being planned either within the jurisdiction or with other jurisdictions.
2. Implementation Timeline: Provide a timeline for implementing the new proposal.
3. Jurisdictions Involved: List the other jurisdictions that may or would be involved. If the proposed consolidation will be done within your jurisdiction, indicate the areas that are being proposed for consolidation (i.e. Police Department and Fire Department).
4. Estimated Savings/(Loss): Indicate the estimated cost savings (or loss) for the proposed consolidation.
5. Description of Estimated Savings/(Loss): Describe what period of time your estimated cost savings amount represents (i.e. \$150,000 savings annually over 5 years or \$750,000 over 5 years).
6. Other Consolidation Benefits: Sometimes consolidations may not necessarily result in cost savings, but they may provide taxpayers with improved service and/or improved efficiencies. Indicate if the proposed consolidation will provide improved service and/or improved efficiencies. Feel free to include any additional benefits you are anticipating.
7. Additional Information: Proposed Consolidation #1 – If you would like, briefly describe the first proposed consolidation you listed (What/Who will be consolidated, benefits expected and anticipated barriers). Continue with Proposed Consolidation #2, if applicable.
8. Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible.

Economic Vitality Incentive Program Consolidation Plan (Previous Filer) as of: February 1, 2013

Local Unit Name: City of Southgate
County: Wayne

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Update Status of Previous Year's Service Consolidation Proposal(s)			City of Southgate	Wayne	
Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
1. Downriver Central Animal Control Services	2/1/2013	Allen Park, Lincoln Park, Wyandotte, Southgate	\$20,000-\$25,000 per annum.	The project will be 100% complete by 2/1/2013.	Commitment fluctuations from members of the Authority.
2. Combined District Court	TBD	Lincoln Park and Southgate	(\$5,000,00-1,000,000.00)	Please see below.	Please see below.
3. Downriver Fire Authority	TBD	Southgate, Wyandotte, and Lincoln Park	\$0.00	The project continues to be a priority, but has been modified	Multiple layers of collective bargaining, different service models.
4. Ice Arena and Recreation Authority	9/1/2012*	Southgate, Wyandotte, and Lincoln Park	\$0.00	Please see below	Different Service methods.
5. Downriver Economic Development Office	TBD	21 Members of the Downriver Community Conference	\$0.00	TBD	Budgetary objections.

Additional Information:

Consolidation #1: The project was funded in part by a State of Michigan Economic Vitality Incentive Grant (EVIP)

Consolidation #2: This project requires State of Michigan legislative authorization and the prospects for support appear to be low.

Consolidation #3: The project continues to be discussed with the City of Wyandotte

Consolidation #4: Southgate has engaged a private corporation in the management of our ice arena.

Update Status of Previous Year's Service Consolidation Proposal(s)			City of Southgate	Wayne	
Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
Consolidation #5:					

Economic Vitality Incentive Program Consolidation Plan (Previous Filer) as of: February 1, 2013

Local Unit Name: City of Southgate
County: Wayne

Proposed Service Consolidation(s)					
		City of Southgate	Wayne		
Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Wy-South Fire Department	1-2 years	Southgate & Wyandotte	\$100,000-\$500-000	A combined fire service will lead to decreased operational costs.	The consolidation will lead to more concise capital planning and increased service response times.
2. Downriver DPW Fleet	1-3 years	Southgate, Wyandotte, and Lincoln Park	\$125,000-\$250,000	Reducing fleet	Streamlining purchasing.
3. Downriver Central Assessing	1 year	Southgate, Wyandotte, Riverview, Woodhaven, and Lincoln Park	\$10,000-\$15,000	Additional savings are estimated at \$15,000.00	Long term sustainability.
4.					
5.					

Additional Information:

Consolidation #1: We have engaged in informal discussions with Wyandotte about the viability of this consolidation and our efforts appear promising.

Consolidation #2: As our budget(s) continues to feel pressure the potential economies of scale of institutional resource sharing is quite beneficial.

Consolidation #3: Two years ago we established a public private partnership model that we are currently working to expand with a central/spoke system. We have received funding from the State of Michigan to assist in the implementation of this project.

Consolidation #4:

Consolidation #5:

Proposed Service Consolidation(s)					
City of Southgate Wayne					
Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible:					