



MEMORANDUM

TO: Mayor and City Council

FROM: Matthew J. Dixon, City Manager

RE: June 01, 2021 Council Meeting

WORK SESSION

- ***Fiscal Year 2022 Budget*** – Steve Liebersbach will walk the council through additional budget discussions and update the council on the edits that have been made, since the last meeting.

PRESENTATION

One of the city council's Strategic Initiatives (4.1) is to, "Increase the City's efforts in helping address affordable housing in South Ogden." One of the Action Plans (4.1.1) identified to help the city with this initiative is to, "Gather information about what kinds of programs are permissible with the Olene Walker housing funds," and (4.1.2) that the city wants to, "Form a relationship(s) with developers of affordable housing projects and explore options and interest in partnering on a project in South Ogden."

With the help of Councilmember Howard, staff has been introduced to Kaitlyn Pieper with the Salt Lake Chamber of Commerce. Kaitlyn will be presenting information to help further educate the city council on the current state of housing in Utah and, more specifically, ways the city might be able to help address the affordable housing crisis the state faces.

CONSENT AGENDA

- ***Declaration of Surplus Property*** – The Public Works Department are in need of replacing a 2007 Ford Explorer and a 1998 JLG Man Lift. According to city policy, the intent to declare these items surplus to the City's needs has been published and on file with the City Recorder since May 19, 2021. Staff has received no inquiries or questions/comments regarding the intent to declare these items surplus to the city's needs and recommend the council declare them surplus so they can be sold through a competitive process via Public Surplus.

DISCUSSION/ACTION ITEMS

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South Ogden City, UT 84403

SouthOgdenCity.com

- **Ordinance 21-05 – Amending SOC 10-2-1, 10-14-8 and 10-14-14 of the City Code.** The Planning Commission recently reviewed the City Codes related to fences and have provided the City Council some recommendations. These recommendations include:
 - Removing hedges from the definition of a fence
 - Adding a definition for Open Fence to be a fence that is at least fifty percent open and which does not present a visual barrier/hazard for pedestrians or drivers
 - Deleting certain language in 10-14-8(B) dealing with materials, stiles, etc. for fences on corner lots
 - Changes related to clear view at intersecting streets (10-14-14)

The Planning Commission's recommendations were discussed during the May 20 City Council meeting and they are now ready for council action.

- **Resolution 21-20 – Ratifying an agreement with Braegger & Sons for the 4500 South Land Drain Project.** For several months staff has been working to get this project designed and completed. Several months ago, it was discovered that the City had installed a land drain behind a few homes that front 4500 South between Madison and Jefferson. This line was installed in the 1980's to try and help reduce the amount of ground water in this area that was impacting property owners and their homes. As soon as it was determined to be a city-owned line, public works had the line videoed and cleaned. During this process, there were some problems identified with the line that the city engineer recommended get fixed in order to enable the city the ability to properly clean and maintain the line over time. The city engineer designed the project and has been attempting to get a qualified contractor with the desire, time and ability to do the work. After a few different attempts to solicit bids from qualified contractors, the city was fortunate to have two companies submit bids for the project. These bids have been reviewed and evaluated and staff recommended the city award the project to Braegger & Sons. During the May 20, 2021 council meeting I asked if the council was comfortable allowing staff to sign the Notice of Award and Notice to Proceed so the work could get started as soon as possible. The Council agreed to sign the awards and that you would ratify this decision during the June 1, 2021 council meeting. The contract award was for \$46,500.04 and will be paid for with Storm Drain Utility funds.
- **Resolution 21-21 – Approving an Agreement with Twin D for Sanitary Sewer and Storm Drain Maintenance.** This contract is a part of the city's annual cleaning and maintenance of our sewer and storm drain systems. The city cleans both the sewer and storm drain lines once every 3 to 4 years. This cleaning and maintenance helps ensure the underground infrastructure is working and also helps identify problems that may need to be fixed in order to prevent costly, highly unpopular backups. Staff solicited bids from qualified contractors and it has been determined that Twin D is the lowest, qualified bidder. This contract is for four years of cleaning service with the possibility of extending, if the city determines it is in the city's best interests to do so. This project comes out of the annual maintenance budgets of both the Sewer and Storm Drain Utility Funds.



**NOTICE AND AGENDA
SOUTH OGDEN CITY COUNCIL
WORK SESSION**

TUESDAY, JUNE 1, 2021

WORK SESSION – 5 PM

COUNCIL MEETING - 6 PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled work session at 5 pm Tuesday, June 1, 2021. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the city council chambers. The meeting is open to the public; however, the city will abide by all COVID-19 restrictions in place at the time of the meeting, including social distancing and number of people allowed to gather at one time. No action will be taken on any items discussed during pre-council work sessions. Discussion of agenda items is for clarification only. Some members of the council may be attending the meeting electronically. The meeting will also be streamed live over www.facebook.com/southogdencity.

WORK SESSION AGENDA

I. CALL TO ORDER – Mayor Russell Porter

II. REVIEW OF AGENDA

III. DISCUSSION ITEMS

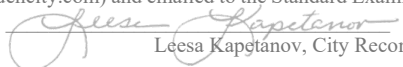
A. FY2022 Budget

Note: If more time is needed to discuss the budget, the Council may recess the work session and reconvene it after City Council Meeting.

IV. ADJOURN OR RECESS

Posted to the State of Utah Website May 28, 2021

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted at the Municipal Center (1st and 2nd floors), on the City's website (southogdencity.com) and emailed to the Standard Examiner on May 28, 2021. Copies were also delivered to each member of the governing body.



Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.

South Ogden City

FY 2022

Tentative Work

Budget

June 01, 2021

Resolution – xx-xx

FY 2022 Work Budget Notes 6/01/2021

Everything that has been added or changed since 5/04/2021: (General Fund)

- 10-43-240 – court office supplies – added \$1,000 – passport postage/envelopes
- 10-49-750 – Non-departmental capital – added \$153,045 – surveillance cameras
- 10-51-750 – buildings & grounds capital – added \$770,214
 - Shops remodel w/ gas pumps = \$721,412
 - 2 HVAC units for city hall = \$31,828
 - City hall control valves (hot & cold) = \$16,974
- 10-55-323 – police MDT/radio repairs – added \$600
- 10-55-750 – police capital – added \$140,991
 - Ford F-150 for animal control = \$46,800
 - Ford F-150 for Washington Terrace animal services = \$46,800
 - Ford Escape XLT - \$31,452
- 10-57-110 – fire salaries & wages – added \$81,023 – a new fire fighter position
- 10-57-700 – fire small equipment – added \$12,201
 - Nozzles = \$4,244
 - Firehose = \$5,305
 - PPV fans = \$2,652
- 10-57-750 – fire capital – added \$40,314
 - Extracation equipment = \$31,827
 - Commercial washer & dryer = \$8,487
- 10-60-750 – streets capital added \$631,602
 - Ford F-150 = \$34,000
 - Ford F-150 super crew = \$38,000
 - 3-ton w/snow plow package = \$213,445
 - Elgin sweeper = \$320,000
 - 10% of the backhoe = \$10,782
 - 25% of mini excavator = \$15,375
- 10-70-450 – parks – RAMP grant projects reduced by \$17,199
- 10-70-551 – parks – Club Heights lights – added \$17,199 – funded by AT&T
- 10-70-750 – parks capital added \$789,675
 - 40th Street bowery = \$159,135
 - Friendship playground equipment = \$325,000
 - Resurface tennis/bball courts = \$37,132
 - Splash pad updates = \$26,523
 - Trails spot repair/overlay = \$212,180
 - Main Point landscaping = \$29,705
- 10-71-750 – recreation capital added \$34,700
- 10-39-800 – Appropriation of Fund Balance – General Fund – added \$2,655,365
 - To make general fund balance

South Ogden Days Fund – left as is with only the \$50,000 transfer in from the General Fund until later in the year, this can then be amended with a budget amendment once the picture of what SOD 2022 will look like.

Water Fund changes:

- 51-40-750 – capital added \$205,846
 - Ford F-150 = \$34,000
 - Ford F-550 box w/trailer = \$108,750
 - 30% of the backhoe = \$32,346
 - 50% of the mini excavator = \$30,750
- 51-40-980 – contingency added \$579,097 - **PROPOSED WATER PROJECTS:**
 - Panarama PRV replacement = \$22,500
 - 42nd reconnect = \$152,241
 - Service line disconnect/reconnect = \$30,000
 - Ben Lomond (Sunset) = \$305,900
 - 900 East = \$313,950
 - Ben Lomond (Chambers) = \$265,000
- 51-30-890 – Appropriation of Fund Balance – Water Fund – added \$784,940
 - To make water fund balance

Sewer Fund changes:

- 52-40-750 – capital added \$26,955
 - 25% of the backhoe = \$26,955
- 52-40-980 – contingency added \$498,518 – **PROPOSED SEWER PROJECTS:**
 - 700 East re-route = \$350,000
 - Install lining 40th to Country Club Dr. = \$250,000
- 52-30-890 – Appropriation of Fund Balance – Sewer Fund – added \$525,473
 - To make sewer fund balance

Storm Drain Fund changes:

- 53-40-750 – capital added \$152,680
 - Ford F-150 = \$34,000
 - Ford F-550 w/plow = \$76,350
 - 25% of the backhoe = \$26,955
 - 25% of the mini excavator = \$15,375
- 53-40-980 – contingency added \$1,452,673 – **PROPOSED STORM DRAIN PROJECTS:**
 - 850 East = \$191,227
 - 42nd = \$903,190
 - 40th = \$484,569
- 53-30-890 – Appropriation of Fund Balance – Storm Drain Fund – added \$1,605,353
 - To make the storm drain fund balance
 - Unknown amount of this that may qualify for impact fees

Garbage Fund changes:

- 54-40-750 – capital added \$38,782
 - Roll-off bed = \$28,000
 - 10% of the backhoe = \$10,782
- 54-30-890 – Appropriation of Fund Balance – Garbage Fund – added \$38,782
 - To make garbage fund balance

Ambulance Fund changes:

- 58-40-750 – capital added \$200,000
 - Ambulance for station 81
- 58-40-980 – retained earnings reduced \$71,807
- 58-30-890 – Appropriation of Fund Balance – Ambulance Fund – added \$128,193
 - To make ambulance fund balance

SOUTH OGDEN CITY FY 2021 UTILITY RATES

	WATER USAGE PRICE RATE PER LEVEL		SEWER USAGE PRICE RATE PER LEVEL	WATER BASE FEE	SEWER BASE FEE	GARBAGE RATE PER CAN	RECYCLIN G RATE PER CAN	RESIDENTIAL STORM DRAIN FEE
WATER USAGE LEVELS	Rate per 1000 Gallons	SEWER USAGE LEVELS	Rate per 1000 Gallons	\$10.82	\$15.14	\$10.54	\$3.73	\$11.25
0- 3,999 GALLONS	\$1.35	0- 3,999 GALLONS	\$1.08					
4,000 - 7,999 GALLONS	\$2.97	4,000 - + GALLONS	\$4.50					
8,000 - 10,999 GALLONS	\$3.52							
11,000 - 15,999 GALLONS	\$4.05							
16,000 - + GALLONS	\$4.33							

No Utility Rate Increases

DUPLEX STORM DRAIN FEE	4- PLEX STORM DRAIN FEE	COMMERCIAL STORM DRAIN PER ERU
\$16.87	\$22.48	\$11.25

SOUTH OGDEN CITY FY 2022 UTILITY RATES

proposal

	WATER USAGE PRICE RATE PER LEVEL		SEWER USAGE PRICE RATE PER LEVEL	WATER BASE FEE	SEWER BASE FEE	GARBAGE RATE PER CAN	RECYCLIN G RATE PER CAN	RESIDENTIAL STORM DRAIN FEE
WATER USAGE LEVELS	Rate per 1000 Gallons	SEWER USAGE LEVELS	Rate per 1000 Gallons	\$11.14	\$15.59	\$11.17	\$3.95	\$11.59
0- 3,999 GALLONS	\$1.39	0- 3,999 GALLONS	\$1.11					
4,000 - 7,999 GALLONS	\$3.06	4,000 - + GALLONS	\$4.64					
8,000 - 10,999 GALLONS	\$3.63							
11,000 - 15,999 GALLONS	\$4.17							
16,000 - + GALLONS	\$4.46							

3% utilities 6% garbage

DUPLEX STORM DRAIN FEE	4- PLEX STORM DRAIN FEE	COMMERCIAL STORM DRAIN PER ERU
\$17.38	\$23.15	\$11.59

\$1.43	\$1.14	\$11.47	\$16.06	\$11.84	\$4.19	\$11.94
\$3.15	\$4.78					
\$3.74						
\$4.30						
\$4.59				\$17.90	\$23.84	\$11.94

Road Improvement Fee Schedule

1.03

Monthly Fee

Residential - Combined Residential	\$5.21	\$5.37
Single Family Dwellings	\$5.70	
Multi-Unit	\$3.50	
Non-Residential < 2 (Comm 1)	\$5.95	\$6.13
Dry cleaners - Laundry Mat		
Motel		
Theater - Live Stage		
Storage Warehouse, Mini Warehouse		
Lumber & Materials Storage, Storage		
Garage, Warehouse Food Storage and		
Showroom Store		
Group Care Home/ Home for Elderly		
Barber Shop/Hair Salon		
Office Bldg/Convention		
Center/Shell/Laboratory		
Non-Residential 2 - 4 (Comm 2)	\$16.51	\$17.01
Auto Dealership, Complete		
Retail Store, Nbhd Shopping Center		
Shell		
Mini-Lube Garage & Service Garage		
Dental Office/Clinic & Medical Center		
Health/Fitness Club		
Non-Residential 4 - 12 (Comm 3)	\$28.75	\$29.61
Veterinary Hospital		
Restaurant/Banquet Hall		
Bar/Tavern		
Car Wash - Automatic & Self Service		
Non-Residential 12 - 20 (Comm 4)	\$55.66	\$57.33
Day Care Center		
Non-Residential > 20 (Comm 5)	\$100.33	\$103.34
Bank		
Fast Food Restaurant		
Conven. Market/Mini-Mart Conv.		
Store		
Super Market/Discount Store (Comm 6)	\$301.07	\$310.10
Public Use	\$64.55	\$66.49
Elementary School or Classroom		
Elementary School		
Jr. High, Cemetery, Churches		

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
GENERAL FUND					
TAX REVENUE					
10-31-100	Property Tax Collections CY	3,052,430	3,329,520	2,765,999	3,589,223
10-31-105	Prop 1 Tax Increment	331,387	281,499	278,855	354,449
10-31-200	Property Tax - Delinquent	47,136	51,252	93,810	63,266
10-31-250	Motor Vehicle & Personal Prop.	207,307	203,064	171,340	213,664
10-31-300	General Sales and Use Taxes	4,205,800	3,791,236	3,528,124	4,503,597
10-31-400	Utility Franchise Fee	364,620	363,190	306,719	375,676
10-31-500	Franchise Tax	273,633	278,305	150,682	255,900
10-31-550	Municipal Energy Use Tax	868,286	864,390	734,533	866,831
Total TAX REVENUE:		9,350,599	9,162,456	8,030,060	10,222,606
LICENSES & PERMITS					
10-32-100	Business Licenses	136,941	132,873	126,618	136,144
10-32-160	Good Landlord Licenses	10,151	.00	.00	.00
10-32-200	Building Permits	122,474	111,000	177,341	83,313
10-32-300	Animal Licenses	8,233	9,631	11,404	11,366
10-32-325	Micro-Chipping Fees	1,560	1,500	700	930
10-32-350	Animal Adoptions	32,290	45,060	15,210	19,118
10-32-375	Animal Shelter Fees	6,298	12,840	4,758	6,387
Total LICENSES & PERMITS:		317,946	312,904	336,031	257,258
INTERGOVERNMENTAL REVENUE					
10-33-100	CARES Act Funding	12,865	1,461,760	1,461,761	.00
10-33-150	State Liquor Fund Allotment	20,514	21,000	19,905	19,906
10-33-600	State/Local Grants	1,148,872	206,812	411,060	469,699
10-33-900	Class "C" Road Fund Allotment	631,548	604,767	532,821	625,346
10-33-925	Resource Officer Contract	46,875	48,657	46,875	49,241
Total INTERGOVERNMENTAL REVENUE:		1,860,674	2,342,996	2,472,423	1,164,192
RECREATION & PLANNING FEES					
10-34-200	Baseball Revenue	306	6,635	11,425	1,840
10-34-250	Soccer	2-	1,495	3,607	1,642
10-34-300	Spike/Kickball Fees	334	.00	90	90
10-34-350	Basketball Fees	18,863	12,904	14,340	14,628
10-34-352	Comp Youth Basketball	37,015	20,945	84,135	59,285
10-34-354	Comp Adult Basketball	1,705	1,247	3,605	.00
10-34-356	Comp Adult Volleyball	.00	467	.00	.00
10-34-375	Flag Football	2,701	2,351	2,440	2,440
10-34-450	Volleyball Registration	3,051	2,638	790	790
10-34-500	Football	1,631	10,700	11,210	10,910
10-34-505	Football Apparel	3,120	1,401	1,222	1,222
10-34-550	Tennis / Pickleball	1,021	464	400	400
10-34-700	Plan Check Fee	45,207	34,093	95,930	33,890
10-34-725	Engineering Review Fees	4,400	2,500	2,471	.00
10-34-726	Zoning/Subdivision Fees	1,825	1,500	5,895	4,268
10-34-750	Street Cut Fee	5,809	5,000	8,736	11,210
10-34-850	Bowery Rental	1,400	1,000	600	300
10-34-875	Sex Offender Registration Fee	525	450	525	425
10-34-900	Public Safety Reports	17,550	13,997	11,914	12,630

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
Total RECREATION & PLANNING FEES:		146,460	119,787	259,334	155,970
FINES & FORFEITURES					
10-35-200	Fines- Regular	501,265	390,248	340,607	390,248
10-35-300	Alarm Fines/Permits	6,600	6,283	5,050	6,600
Total FINES & FORFEITURES:		507,865	396,531	345,657	396,848
MISCELLANEOUS REVENUE					
10-36-100	Interest	144,331	113,508	41,320	58,622
10-36-105	Cash Over/Short	54-	.00	31-	.00
10-36-400	Sales of Fixed Assets	171,729	84,049	87,258	.00
10-36-500	75th Anniversary Sales	40	.00	20	.00
10-36-601	Donations to South Ogden City	6,516	780	7,451	.00
10-36-700	Contractual Agreement Reven	148,965	165,057	159,803	168,072
10-36-900	Misc. Revenue	52,433	132,664	177,731	13,800
10-36-950	Traffic School	125	200	25	25
Total MISCELLANEOUS REVENUE:		524,085	496,258	473,578	240,519
CHARGE FOR SERVICE & TRANSFERS					
10-39-100	Bond Financing Proceeds	4,300,000	.00	.00	.00
10-39-150	Lease Financing	565,511	.00	.00	.00
10-39-242	Transfer in from Sewer Fund	10,418	10,418	.00	10,627
10-39-244	Transfer in from Storm Drain	15,048	15,048	.00	15,349
10-39-250	Transfer in from Water Fund	54,404	54,404	.00	55,493
10-39-300	Transfer In From CPF	.00	3,250,000	2,663,277	.00
10-39-350	Charge for Service - CDRA	5,469	5,502	4,410	5,502
10-39-400	Charge for Service - Water Fnd	244,452	247,070	205,900	256,212
10-39-410	Charge for Service - Sewer Fnd	248,844	283,644	236,370	294,139
10-39-420	Charge for Svc - Storm Drn Fnd	137,976	161,458	134,550	167,432
10-39-430	Charge for Service - Grbge Fnd	120,708	100,092	83,410	103,796
10-39-440	Charge for Service - Amb Fnd	57,528	64,796	54,000	67,194
10-39-700	Appropriated Fund Bal-Class C	.00	50,000	.00	50,000
10-39-800	Appropriated Fund Balance	.00	1,191,541	.00	3,438,096
Total CHARGE FOR SERVICE & TRANSFERS:		5,760,358	5,433,973	3,381,917	4,463,840
Total Revenue:		18,467,987	18,264,905	15,299,001	16,901,233
COUNCIL					
10-41-110	Salaries and Wages	122,422	130,645	107,593	65,241
10-41-130	Employee Benefits	26,362	26,538	18,427	7,840
10-41-210	Books, Subscrip. & Memberships	11,610	11,000	10,685	11,297
10-41-230	Travel & Training	1,616	6,500	4,231	6,676
10-41-240	Supplies	1,084	500	2	514
10-41-700	Small Equipment	1,737	750	.00	771
10-41-750	Capital Outlay	9,132	.00	.00	.00
Total COUNCIL:		173,963	175,933	140,936	92,339
LEGAL DEPARTMENT					
10-42-110	Salaries and Wages	69,374	80,232	61,119	15,151
10-42-130	Employee Benefits	16,330	19,964	10,232	1,144
10-42-210	Books, Subscriptions & Member	1,662	1,000	1,779	1,027

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
10-42-230	Travel & Training	50	500	.00	514
10-42-240	Supplies	.00	500	.00	514
10-42-280	Telephone	900	900	375	925
10-42-310	Outside Legal Counsel	.00	.00	9,496	65,000
10-42-320	Prosecutorial Fees	2,200	1,000	10,400	30,000
10-42-750	Capital Outlay	1,355	.00	.00	.00
Total LEGAL DEPARTMENT:		91,871	104,096	93,400	114,275
Court Department					
10-43-110	Salaries & Wages	148,720	179,877	152,986	165,226
10-43-130	Employee Benefits	43,668	53,343	49,067	56,198
10-43-210	Books, Subscriptions, & Mbrshp	519	500	.00	514
10-43-230	Travel & Training	956	613	108	1,541
10-43-240	Office Supplies	1,112	2,855	2,854	3,054
10-43-275	State Surcharge	123,092	98,967	81,288	123,092
10-43-280	Telephone	200	300	250	309
10-43-300	Public Defender Fees	12,900	15,000	8,100	15,405
10-43-305	Wasatch Constable Contract	14,150	26,000	1,886	26,702
10-43-310	Professional & Technical	12,334	3,500	1,469	3,595
10-43-329	Computer Repairs	.00	250	.00	257
10-43-330	Witness Fees	315	1,400	37	1,438
10-43-700	Small Equipment	150	332	332	309
10-43-750	Capital Outlay	2,432	.00	.00	.00
Total Court Department:		360,547	382,937	298,378	397,640
ADMINISTRATION					
10-44-110	Salaries and Wages	562,390	611,337	528,401	563,926
10-44-130	Employee Benefits	218,779	232,924	198,480	212,472
10-44-210	Books, Subscriptions & Member	5,704	4,000	2,957	4,108
10-44-230	Travel & Training	9,157	18,500	6,704	19,000
10-44-240	Office Supplies & Miscell	5,030	6,500	2,328	6,676
10-44-247	Car Allowance	6,804	6,804	5,670	6,988
10-44-248	Vehicle Maintenance	430	500	.00	514
10-44-280	Telephone	4,995	4,980	3,899	5,115
10-44-300	Gas	482	750	81	771
10-44-310	Professional & Technical	8,630	13,895	25,455	14,271
10-44-329	Computer Repairs	656	250	233	257
10-44-600	Service Charges	41,680	44,000	37,308	48,948
10-44-700	Small Equipment	1,051	2,462	1,100	2,529
10-44-750	Capital Outlay	5,619	.00	.00	.00
Total ADMINISTRATION:		871,408	946,902	812,615	885,575
NON-DEPARTMENTAL					
10-49-130	Retirement Benefits	41,075	40,845	32,111	41,948
10-49-220	Public Notices	5,502	5,000	3,601	5,135
10-49-250	Unemployment	100	2,000	.00	2,054
10-49-255	Ogden Weber Chamber Fees	3,000	3,000	3,000	3,081
10-49-260	Workers Compensation	117,233	73,500	77,729	75,485
10-49-290	City Postage	47,500	54,500	10,000	55,972
10-49-291	Newsletter Printing	7,625	8,100	6,815	8,319
10-49-310	Auditors	10,050	13,500	12,550	13,865
10-49-320	Professional & Technical	12,888	30,000	59,905	100,810
10-49-321	I/T Supplies	2,451	3,000	2,231	3,081

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
10-49-322	Computer Contracts	69,463	70,397	76,232	72,298
10-49-323	City-wide Telephone	6,239	5,700	6,099	5,854
10-49-324	City-wide Internet	6,657	6,360	6,112	6,532
10-49-329	Server Repairs	7,934	5,000	100	5,135
10-49-400	Unreserved	.00	15,080	.00	15,488
10-49-430	Sales Tax Admin Fee	27,409	26,826	22,972	27,551
10-49-450	Homeless Shelter State Fee	31,905	31,905	24,921	32,767
10-49-500	City Safety/Wellness Program	5,400	12,000	12,142	12,324
10-49-510	Insurance	178,966	185,000	135,692	189,995
10-49-515	City Donations	500	4,100	4,100	4,211
10-49-520	Employee Assistance Plan	3,600	3,600	3,040	3,698
10-49-550	COVID - 19/ CARES ACT	12,865	1,002,534	1,008,078	.00
10-49-596	Holiday Dinner	5,430	5,500	.00	5,649
10-49-597	Employee Recognition Prog	7,175	10,000	3,651	10,270
10-49-598	OFFH	4,426	4,200	.00	4,314
10-49-599	Easter Egg Hunt	18	3,000	1,249	3,081
10-49-600	Community Programs	4,640	4,000	11,050	4,108
10-49-605	Continuing Education	3,421	7,000	2,651	7,189
10-49-607	Soba	940	1,200	.00	1,233
10-49-610	Government Immunity	.00	6,500	500	6,676
10-49-700	Small Equipment	577	2,000	549	2,054
10-49-750	Capital Outlay	27,457	2,816	2,816	153,045
Total NON-DEPARTMENTAL:		652,447	1,648,163	1,529,894	883,222
ELECTIONS					
10-50-240	Supplies	21,044	.00	.00	13,100
Total ELECTIONS:		21,044	.00	.00	13,100
BUILDING AND GROUNDS					
10-51-260	Senior Center Maint & Util	553	.00	.00	.00
10-51-262	Old City Hall Utilities	801	.00	.00	.00
10-51-263	Fire Station #82 Utilities	7,881	8,000	6,570	8,216
10-51-264	Station #82 Maintenance	7,293	2,000	2,742	2,054
10-51-265	Cleaning Contract	18,507	27,000	16,312	27,729
10-51-266	Elevator Maintenance	6,059	11,750	11,883	12,068
10-51-270	New City Hall Maintenance	42,674	30,000	38,653	30,810
10-51-275	New City Hall Utilities	118,814	115,331	65,230	118,445
10-51-750	Capital Outlay	60,081	60,081	23,438	830,295
Total BUILDING AND GROUNDS:		262,663	254,162	164,827	1,029,617
PLANNING & ZONING					
10-52-120	Commission Allowance	5,350	6,300	2,600	6,471
10-52-210	Books, Subscrip, Memberships	39	250	.00	257
10-52-230	Travel & Training	.00	500	.00	514
10-52-240	Commercial Form Based Zoning	.00	5,000	.00	.00
10-52-310	Professional & Technical Servi	80,395	75,000	63,373	77,025
10-52-330	General Plan Revision	50,656	29,415	19,165	.00
Total PLANNING & ZONING:		136,440	116,465	85,138	84,267
POLICE SERVICES					
10-55-110	Full time wages - Police	1,615,778	1,246,946	1,023,329	1,782,182
10-55-111	Part time wages - Police	33,571	37,281	32,509	37,247

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
10-55-112	Overtime wages - Police	51,427	47,561	41,000	38,508
10-55-115	Animal Control Wages	49,488	49,242	40,653	49,670
10-55-116	Crossing Guards	14,751	22,700	14,266	24,330
10-55-130	Benefits - Police	1,003,436	1,045,853	881,613	1,119,201
10-55-131	WTC - A/C Contract	62,986	54,908	57,611	58,144
10-55-132	Liquor Funds Expenditures	27,594	22,587	22,586	23,197
10-55-150	Death Benefit Ins. - Police	321	2,395	2,296	2,460
10-55-210	Mbrshps, Bks & Sub - Police	6,138	6,500	6,415	6,678
10-55-230	Travel & Training - Police	14,627	15,500	14,492	15,919
10-55-240	Office Supplies - Police	4,202	8,000	6,426	6,162
10-55-245	Clothing Contract - Police	12,240	20,000	8,100	20,540
10-55-246	Special Dept Supplies - Police	10,238	13,000	6,361	14,378
10-55-247	Animal Control Costs	41,153	33,400	21,964	.00
10-55-248	Vehicle Maintenance - Police	12,336	19,000	9,526	19,513
10-55-250	Equipment Maintenance - Police	39	.00	.00	2,054
10-55-280	Telephone/Internet - Police	21,084	22,500	18,842	23,108
10-55-300	Gas	52,679	54,000	45,417	55,458
10-55-310	Professional & Tech - Police	20,995	28,175	21,451	28,936
10-55-323	MDT/Radio Repairs	2,219	3,100	3,077	3,168
10-55-329	Computer Repairs - Police	863	800	.00	1,438
10-55-350	Crime Scene Investigations	33,186	34,448	33,939	35,379
10-55-400	Weber/Morgan Strike Force	17,101	17,146	17,146	17,609
10-55-450	K-9	1,521	2,000	1,236	2,054
10-55-470	Community Education/Programs	24	1,000	382	1,027
10-55-649	Lease Interest/Taxes	3,592	8,567	8,567	.00
10-55-650	Lease Payments - Police	105,917	120,735	111,020	.00
10-55-700	Small Equipment - Police	44,625	9,241	8,464	8,464
10-55-750	Capital Outlay - Police	225,193	136,671	136,671	140,991
Total POLICE SERVICES:		3,489,322	3,083,256	2,595,358	3,537,815
FIRE PROTECTION					
10-57-110	Salaries & Wages	1,044,855	821,434	679,494	1,277,691
10-57-111	Part Time Wages	127,984	187,533	167,479	196,685
10-57-112	Overtime	214,496	98,228	234,444	103,022
10-57-130	Employee Benefits	488,665	507,621	515,655	567,982
10-57-210	Memberships, Books & Subscrptn	3,410	2,450	601	2,517
10-57-230	Travel & Training	6,737	6,382	2,722	9,243
10-57-240	Office Supplies & Expense	3,121	2,000	634	2,054
10-57-245	Clothing Contract	23,621	24,500	24,056	23,621
10-57-246	Special Department Supplies	9,628	16,250	10,588	16,689
10-57-250	Vehicle Maintenance	14,259	23,000	53,854	23,621
10-57-255	Other Equipment Maintenance	8,242	7,335	7,241	10,270
10-57-280	Telephone/Internet	11,126	9,289	9,895	9,540
10-57-300	Gas	19,443	12,000	16,711	12,324
10-57-310	Professional & Technical	67,635	68,203	23,028	12,533
10-57-330	Fire Prevention/ Community Edu	1,496	.00	.00	1,541
10-57-400	Emergency Management Planning	4,331	6,000	6,222	6,162
10-57-649	Lease Interest/Taxes	23,621	21,349	2,878	.00
10-57-650	Lease Payments	31,695	164,032	34,707	.00
10-57-700	Small Equipment	4,262	6,363	8,988	14,769
10-57-750	Capital Outlay	44,420	2,840	1,419	40,314
Total FIRE PROTECTION:		2,153,049	1,986,809	1,800,617	2,330,578

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
INSPECTION SERVICES					
10-58-110	Salaries and Wages	91,490	66,082	77,623	83,002
10-58-130	Employee Benefits	27,890	26,460	21,621	28,081
10-58-210	Books, Subscrip. & Memberships	206	650	185	668
10-58-230	Travel & Training	1,262	4,500	235	4,622
10-58-240	SUPPLIES	.00	500	115	514
10-58-245	Clothing Allowance	.00	300	33	309
10-58-248	Vehicle Maintenance	515	500	.00	514
10-58-280	CELLULAR PHONE	1,175	1,300	1,179	600
10-58-300	Gas	1,014	1,000	352	1,027
10-58-315	PROFESSIONAL & TECHNICAL	14,788	22,650	48,960	23,262
10-58-649	Lease Interest/Taxes	.00	68	67	.00
10-58-650	Lease Payments	3,334	6,791	4,541	.00
10-58-700	Small Equipment	1,563	.00	40	.00
10-58-750	CAPITAL OUTLAY	3,224	.00	.00	.00
Total INSPECTION SERVICES:		146,461	130,801	154,950	142,599
STREETS					
10-60-110	Salaries and Wages	204,468	239,351	209,956	250,814
10-60-112	Overtime	2,190	5,040	2,532	5,101
10-60-130	Employee Benefits	81,116	106,847	85,231	92,863
10-60-210	Books, Subscrip. Memberships	86	1,500	904	1,541
10-60-230	Travel & Training	3,405	5,500	2,473	5,649
10-60-240	Office Supplies & Expense	171	1,000	725	1,027
10-60-245	Clothing/Uniform/Equip. Allow.	2,413	4,800	1,751	4,930
10-60-248	Vehicle Maintenance	20,088	25,000	22,844	25,675
10-60-260	Building & Grounds Maintenance	7,015	10,000	6,609	10,270
10-60-270	Utilities	44,917	50,000	35,264	51,350
10-60-280	Telephone	2,745	3,500	3,193	3,595
10-60-300	Gas	20,213	20,000	14,460	20,540
10-60-310	Professional	18,331	18,637	7,597	19,141
10-60-329	Computer Repairs	.00	500	.00	514
10-60-400	Class C Maintenance	84,636	100,000	59,400	100,000
10-60-480	Special Department Supplies	20,732	22,000	26,662	22,594
10-60-600	Siemens Streetlight Lease	43,015	44,492	44,492	45,694
10-60-649	Lease Interest/Taxes	14,477	21,701	21,700	.00
10-60-650	Lease Payments	214,847	208,504	198,061	.00
10-60-700	Small Equipment	2,315	7,000	735	7,189
10-60-725	Sidewalk Replacements	225,852	50,000	9,265	50,000
10-60-730	Street Light Maintenance	16,506	15,500	27,962	15,919
10-60-750	Capital Outlay	125,593	43,478	45,790	631,602
Total STREETS:		1,155,130	1,004,350	827,605	1,366,008
PARKS					
10-70-110	Salaries and Wages	226,716	245,987	179,964	285,756
10-70-112	Overtime	4,039	5,000	3,067	5,060
10-70-120	Temporary - Parks	690	6,415	.00	6,492
10-70-130	Employee Benefits	165,003	173,317	142,499	206,983
10-70-210	Books, Subscriptions & Mbrshps	785	1,200	570	1,233
10-70-230	Travel & Training	3,274	5,500	200	5,649
10-70-240	Special Dept. Supplies - Parks	36,306	41,500	28,734	42,621
10-70-244	Office Supplies Expense	.00	1,000	63	1,027
10-70-245	Clothing/Uniform/Equip. Allow.	2,735	5,000	2,560	6,135
10-70-248	Vehicle Maintenance	8,719	12,000	12,452	12,324

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
10-70-260	Building Maintenance	9,182	5,000	460	5,135
10-70-270	Utilities	47,623	47,039	14,518	48,310
10-70-275	Off Leash Dog Area	.00	3,500	1,883	3,595
10-70-280	Telephone/Internet	3,935	6,000	2,611	6,162
10-70-300	Gas	11,972	7,000	13,120	7,189
10-70-310	Professional & Technical	12,649	11,000	6,305	11,297
10-70-320	Urban Forestry Commssion	125	1,000	.00	1,027
10-70-329	2020 Wind Disaster	.00	122,164	304,935	.00
10-70-450	RAMP Grant Projects	3,346	17,146	.00	.00
10-70-549	Constrctn Mgmt - Burch Creek	37,464	22,122	17,683	.00
10-70-550	Burch Creek Park Constr	3,648,932	2,595,030	2,663,277	.00
10-70-551	Club Heights lights (AT&T)	52,692	163,755	.00	180,954
10-70-552	Constrctn Mgmt - Club Heights	.00	.00	10,858	.00
10-70-553	Club Heights Park Constr	.00	858,714	273,685	1,341,027
10-70-600	Secondary Water Fees	29,142	29,800	29,302	30,605
10-70-649	Lease Interest/Taxes	5,680	10,778	10,777	.00
10-70-650	Lease Payments	82,985	111,100	108,475	.00
10-70-700	Small Equipment	5,195	5,000	114	5,135
10-70-750	Capital Outlay- Parks	222,792	.00	.00	789,675
Total PARKS:		4,621,981	4,513,067	3,828,111	3,003,391
RECREATION					
10-71-110	Salaries & Wages	59,546	58,421	51,164	60,691
10-71-125	Temporary - Recreation	58,859	46,295	82,763	76,728
10-71-130	Employee Benefits	38,422	37,269	41,505	42,467
10-71-210	Books, Subscriptions & Mbrshps	238	5,000	503	5,135
10-71-230	Travel & Training	1,002	2,000	.00	2,054
10-71-240	Office Supplies Expense	297	1,200	74	1,233
10-71-241	Comp League Expenses	13,708	3,000	5,073	3,081
10-71-242	Special Dept. Supplies	29,622	9,000	7,683	9,243
10-71-248	Vehicle Maintenance	142	1,000	30	1,027
10-71-250	Gym Facility Utilities/Opertns	5,441	6,400	.00	6,573
10-71-280	Telephone/Internet	1,658	3,500	1,104	3,595
10-71-300	Gas	.00	1,000	.00	1,027
10-71-310	Professional & Technical	7,126	9,000	5,426	9,243
10-71-329	Computer Repairs	.00	500	.00	514
10-71-350	Officials Fees	13,187	6,600	24,470	25,225
10-71-700	Small Equipment	3,065	2,500	228	2,568
10-71-750	Capital Outlay	23,266	192,000	190,635	34,700
Total RECREATION:		255,578	384,685	410,202	285,104
TRANSFERS					
10-80-160	Reserve for Fund Balance	.00	864,219	.00	439,313
10-80-169	Transfer to City Center CRA	.00	12,882	.00	.00
10-80-170	Transfer Prop 1 to CPF	331,387	281,499	234,580	354,449
10-80-190	Trans Utility F/F to CPF	182,532	181,595	151,330	187,838
10-80-230	Trans to Capital Improv Fund	2,500,000	.00	.00	.00
10-80-235	Trans to CPF - Class 'C'	310,704	262,576	218,810	282,949
10-80-240	Transfer Class 'c' to Debt Ser	242,892	242,191	201,820	242,397
10-80-250	Transfer to Debt Service Fund	926,756	1,041,207	867,670	1,047,957
10-80-251	Transfer to Ambulance Fund	.00	24,890	.00	.00
10-80-260	CARES to Weber County	.00	459,226	459,226	.00
10-80-275	Trnfr to South Ogden Days Fund	57,504	50,000	41,670	50,000
10-80-330	Transfer CDRA Sales Tax	136,149	112,994	121,924	130,800

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
	Total TRANSFERS:	4,687,925	3,533,279	2,297,030	2,735,703
	Total Expenditure:	19,079,826	18,264,905	15,039,064	16,901,233
	GENERAL FUND Revenue Total:	18,467,987	18,264,905	15,299,001	16,901,233
	GENERAL FUND Expenditure Total:	19,079,826	18,264,905	15,039,064	16,901,233
	Net Total GENERAL FUND:	611,839-	.00	259,937	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
South Ogden Days Fund					
Revenue					
12-30-200	Sponsor Donations	.00	.00	1,500	.00
12-30-225	Vendor Booth Rentals	.00	.00	2,365	.00
12-30-260	Pickleball Registration Fees	.00	.00	360	.00
12-30-325	Miscellaneous Sales & Fees	.00	.00	185	.00
12-30-400	Transfer in from General Fund	57,504	50,000	41,670	50,000
Total Revenue:		57,504	50,000	46,080	50,000
Total Revenue:		57,504	50,000	46,080	50,000
Expenditures					
12-40-300	Entertainment	1,227	.00	10,735	.00
12-40-325	Fireworks	.00	.00	5,000	.00
12-40-350	Printing & Banners	.00	.00	9	.00
12-40-375	Equipment Rentals	.00	.00	8,490	.00
12-40-475	Miscellaneous Expenses	5,546	50,000	1,359	50,000
Total Expenditures:		6,773	50,000	25,593	50,000
Total Expenditure:		6,773	50,000	25,593	50,000
South Ogden Days Fund Revenue Total:		57,504	50,000	46,080	50,000
South Ogden Days Fund Expenditure Total:		6,773	50,000	25,593	50,000
Net Total South Ogden Days Fund:		50,731	.00	20,487	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
DEBT SERVICE FUND					
REVENUE					
31-30-150	Transfer in from Class 'c'	242,892	242,191	201,820	242,397
31-30-300	Transfer From General Fund	926,756	1,041,207	867,670	1,047,957
31-30-400	Proceeds from Bond Premium	1,175,040	.00	.00	.00
31-30-410	Bond Proceeds	5,200,000	.00	.00	.00
31-30-455	Interest Earned - Trustee Acct	3,714	.00	54	100
31-30-800	Appropriated Fund Balance	.00	1,500	.00	1,400
Total REVENUE:		7,548,402	1,284,898	1,069,544	1,291,854
Total Revenue:		7,548,402	1,284,898	1,069,544	1,291,854
EXPENDITURES					
31-40-100	Administrative & Professional	1,500	3,000	3,000	3,000
31-40-150	Bond Payment - Principal	7,412,232	896,000	896,000	941,000
31-40-200	Interest on Bond	417,343	385,898	385,897	347,854
Total EXPENDITURES:		7,831,076	1,284,898	1,284,897	1,291,854
Total Expenditure:		7,831,076	1,284,898	1,284,897	1,291,854
DEBT SERVICE FUND Revenue Total:		7,548,402	1,284,898	1,069,544	1,291,854
DEBT SERVICE FUND Expenditure Total:		7,831,076	1,284,898	1,284,897	1,291,854
Net Total DEBT SERVICE FUND:		282,673-	.00	215,352-	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
CAPITAL IMPROVEMENTS					
REVENUE					
40-30-100	WACOG/CDBG Grants	.00	204,600	204,600	.00
40-30-110	Traffic Impact Fees	25,192	15,000	11,527	23,000
40-30-120	Park Impact Fees	68,361	40,000	217,320	434,000
40-30-200	Interest	27,664	8,000	4,928	1,100
40-30-205	Interest Earned - Traffic I/F	390	500	23	200
40-30-210	Interest Earned - Park I/Fees	1,409	2,000	338	400
40-30-300	Transfer In G/F - Prop 1	331,387	281,499	234,580	354,449
40-30-400	Transfer In From General Fund	2,500,000	.00	.00	.00
40-30-450	Trans From G/F- Class 'C' Rev	310,704	262,576	218,810	282,949
40-30-500	Transfer in Util F/F - G/F	182,532	181,595	151,330	187,838
40-30-600	Transfer in RIF	551,794	537,132	464,157	553,366
40-30-800	Appropriate Fund Balance	.00	3,250,000	.00	.00
Total REVENUE:		3,999,434	4,782,902	1,507,613	1,837,302
Total Revenue:		3,999,434	4,782,902	1,507,613	1,837,302
EXPENDITURES					
40-40-122	40th St & Chimes View Dr.	.00	.00	15,418	.00
40-40-125	FY 2022 Road/Sidewalk Proj	.00	.00	.00	1,379,702
40-40-128	2019/2020 Road/sidewalk proj	1,391,810	.00	.00	.00
40-40-129	2020/2021 Road/Sidewalk Proj.	.00	1,467,402	1,237,018	.00
40-40-480	Transfer to General Fund	.00	3,250,000	2,663,277	.00
40-40-550	Park Impact Fee Projects	.00	42,000	.00	434,400
40-40-700	Traffic Impact Fee Projects	19,765	15,500	.00	23,200
40-40-850	Transfer to Retained Earnings	.00	8,000	.00	.00
Total EXPENDITURES:		1,411,575	4,782,902	3,915,713	1,837,302
Total Expenditure:		1,411,575	4,782,902	3,915,713	1,837,302
CAPITAL IMPROVEMENTS Revenue Total:		3,999,434	4,782,902	1,507,613	1,837,302
CAPITAL IMPROVEMENTS Expenditure Total:		1,411,575	4,782,902	3,915,713	1,837,302
Net Total CAPITAL IMPROVEMENTS:		2,587,859	.00	2,408,100-	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
WATER FUND					
REVENUE					
51-30-100	Interest	64,253	29,375	9,971	15,000
51-30-105	Interest Earned I/Fees	2,054	1,000	383	400
51-30-150	Hydrant Rentals	700	400	900	800
51-30-200	Water Sales	1,876,272	1,863,393	1,527,652	1,919,295
51-30-210	Connection Fees Water	5,950	1,200	710	500
51-30-220	Water Impact Fees	20,206	7,700	46,552	92,000
51-30-225	Late Fees	25,128	28,000	19,131	24,928
51-30-875	Transfer in from Storm Drain	.00	8,521	.00	.00
51-30-890	Appropriation of Fund Balance	.00	1,297,120	.00	784,940
51-30-925	Misc. Revenue	1,479	79,641	1,234	71,320
Total REVENUE:		1,996,042	3,316,350	1,606,531	2,909,183
Total Revenue:		1,996,042	3,316,350	1,606,531	2,909,183
EXPENDITURES					
51-40-110	Salaries and Wages	229,623	249,646	210,897	252,016
51-40-112	Overtime	13,711	12,000	14,349	12,144
51-40-130	Employee Benefits	73,866	97,795	96,084	121,763
51-40-140	Franchise Fee	109,212	111,804	91,659	114,823
51-40-210	Books, Subscript. & Membership	2,520	3,000	2,713	3,081
51-40-230	Travel & Training	5,804	8,000	4,163	8,216
51-40-240	Office Supplies	1,980	2,500	594	2,568
51-40-245	Clothing/Uniform/Equip. Allow.	2,938	4,800	2,202	4,930
51-40-248	Vehicle Maintenance	5,041	10,000	5,594	10,270
51-40-260	Gain/Loss on F/A sale	25,000-	.00	.00	.00
51-40-280	Telephone	2,941	5,000	4,559	5,135
51-40-290	Building Maintenance	352	7,500	1,633	7,703
51-40-300	Gas	3,887	10,000	5,543	10,270
51-40-310	Professional & Technical Servi	53,178	15,000	7,245	15,405
51-40-311	Bad Debts Expense	9,707-	.00	.00	.00
51-40-320	Blue Stake Service	2,368	2,000	1,827	2,054
51-40-329	Computer Repairs	.00	500	.00	514
51-40-330	Valve Repair	27,248	35,000	2,342	35,000
51-40-400	PRV Maintenance	17,276	20,000	222	20,000
51-40-480	Special Department Supplies	42,197	40,000	29,083	41,080
51-40-490	Water Sample Testing	4,274	8,000	4,744	8,216
51-40-550	Weber Basin Exchange Water	241,904	273,102	281,630	301,345
51-40-560	Power and Pumping	5,375	10,000	5,432	10,000
51-40-610	h2o Tank Inspection/Maint	57,618	10,000	2,313	.00
51-40-649	Lease Interest/Taxes	791	2,369	2,368	.00
51-40-650	Lease Payments	3,833	30,871	24,870	.00
51-40-655	37th St Waterline	.00	182,400	190,224	.00
51-40-656	675 East 4250 South	.00	144,125	177,836	.00
51-40-657	PRV Replace @ Panarama	.00	225,000	288	.00
51-40-667	Radio Read Maintenance	21,001	25,000	1,196	25,000
51-40-670	Steel Tanks H2Oline Replacemnt	.00	489,090	484,166	.00
51-40-680	Charge for Services - G/F	244,452	247,070	205,900	256,212
51-40-701	Scada Upgrade	.00	138,980	166,130	.00
51-40-703	Oakwood & Crestwood & culdesac	.00	352,599	372,394	.00
51-40-749	Small Equipment	2,311	4,000	.00	4,108
51-40-750	Capital Outlay	.00	59,335	63,693	205,846
51-40-770	Water Impact Fee Projects	391	8,700	.00	92,400

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
51-40-790	Transfer to General Fund	54,404	54,404	.00	55,493
51-40-970	Depreciation	171,451	194,000	142,870	194,000
51-40-980	Contingency	10,604	222,760	.00	1,089,591
Total EXPENDITURES:		1,377,845	3,316,350	2,606,764	2,909,183
Total Expenditure:		1,377,845	3,316,350	2,606,764	2,909,183
WATER FUND Revenue Total:		1,996,042	3,316,350	1,606,531	2,909,183
WATER FUND Expenditure Total:		1,377,845	3,316,350	2,606,764	2,909,183
Net Total WATER FUND:		618,197	.00	1,000,233-	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
SANITARY SEWER					
REVENUE					
52-30-100	Interest Earned	30,916	18,500	5,172	10,700
52-30-200	Sewer Sales	2,177,333	2,159,437	1,811,900	2,224,221
52-30-220	Sewer Impact Fees	.00	.00	2,464	.00
52-30-230	APPROPRIATION FROM IMPACT FEES	.00	.00	2,464-	.00
52-30-250	Connection Fees Sewer	8,250	500	300	200
52-30-890	Appropriation of Fund Balance	.00	995,894	.00	525,473
52-30-925	Misc. Revenue	6,000	69,713	6,124	63,056
Total REVENUE:		2,222,499	3,244,044	1,823,495	2,823,650
Total Revenue:		2,222,499	3,244,044	1,823,495	2,823,650
EXPENDITURES					
52-40-110	Salaries and Wages	209,061	228,512	199,000	236,364
52-40-112	Overtime	9,056	12,500	4,948	12,650
52-40-130	Employee Benefits	154,214	139,338	127,129	139,304
52-40-140	Franchise Fee	129,669	129,567	108,714	133,066
52-40-210	Memberships	100	700	25	719
52-40-230	Traveling & Training	3,500	5,000	1,604	5,135
52-40-240	Office Supplies	2,027	4,000	402	4,108
52-40-245	Clothing/Uniform/Equip. Allow.	3,301	4,800	2,118	4,930
52-40-248	Vehicle Maintenance	2,432	5,000	2,398	5,135
52-40-280	Telephone	6,445	4,000	1,888	4,108
52-40-290	Building Maintenance	950	5,000	1,633	5,135
52-40-300	Gas	2,134	4,000	1,572	4,108
52-40-309	Gain/Loss on F/A Sale	4,500-	.00	.00	.00
52-40-310	Professional & Technical	5,738	10,000	2,178	10,270
52-40-311	Bad Debts Expense	3,992-	.00	.00	.00
52-40-315	Sewer Lines Cleaning Service	42,227	50,000	10,126	50,000
52-40-320	Blue Stake Service	.00	800	.00	822
52-40-400	Transfer to General Fund	10,418	10,418	.00	10,627
52-40-480	Maintenance Supplies	3,260	15,100	648	15,508
52-40-550	Central Weber Sewer Pre-Trea	13,252	14,409	12,372	12,748
52-40-610	Central Weber Sewer Fees	1,063,886	1,082,010	801,405	1,089,684
52-40-650	Manhole Replacement @ 36th St	.00	35,182	51,226	.00
52-40-656	40th St Reline - FY 2021	.00	694,825	264,646	.00
52-40-665	Video & Fix Trouble Spots	7,524	25,000	5,117	25,000
52-40-680	Charge for Services - G/F	248,844	283,644	236,370	294,139
52-40-700	Small Equipment	645	5,000	.00	5,135
52-40-705	Replace 700 E/H Guy Child	.00	347,239	165	.00
52-40-750	Capital Outlay	.00	.00	.00	26,955
52-40-970	Depreciation	120,406	128,000	100,330	128,000
52-40-980	Sewer Contingency	.00	.00	.00	600,000
Total EXPENDITURES:		2,030,597	3,244,044	1,936,012	2,823,650
Total Expenditure:		2,030,597	3,244,044	1,936,012	2,823,650
SANITARY SEWER Revenue Total:		2,222,499	3,244,044	1,823,495	2,823,650
SANITARY SEWER Expenditure Total:		2,030,597	3,244,044	1,936,012	2,823,650

Account Number	Account Title	2019-20	2020-21	2020-21	2021-22
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
	Net Total SANITARY SEWER:	191,902	.00	112,517-	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
STORM DRAIN FUND					
REVENUE					
53-30-100	Interest	22,833	7,500	4,690	2,000
53-30-105	Interest Earned I/Fees	9,816	6,000	1,670	500
53-30-200	Storm Drain Revenue	1,187,429	1,146,163	985,425	1,180,548
53-30-220	Storm Drain Impact Fees	77,757	17,000	61,978	123,000
53-30-890	Appropriation of Fund Balance	.00	868,281	.00	1,605,353
Total REVENUE:		1,297,834	2,044,944	1,053,763	2,911,401
Total Revenue:		1,297,834	2,044,944	1,053,763	2,911,401
EXPENDITURES					
53-40-110	Salaries and Wages	229,881	259,688	226,148	270,936
53-40-112	Overtime	10,525	11,000	9,944	11,132
53-40-130	Employee Benefits	149,511	151,921	131,328	146,499
53-40-140	Franchise Fee	70,343	68,770	59,126	70,627
53-40-210	BOOKS,SUBSCRIPT. & MEMBERSHIP	4,269	4,000	2,400	4,108
53-40-230	Travel & Training	1,812	5,500	1,633	5,649
53-40-240	Office Supplies	1,648	1,500	497	1,541
53-40-245	Clothing/Uniform/Equip. Allow.	3,733	6,000	2,571	6,162
53-40-248	Vehicle Maintenance	2,267	6,000	3,447	6,162
53-40-280	Telephone	527	2,500	228	2,568
53-40-290	Building Maintenance	553	8,000	1,633	8,216
53-40-300	Gas	6,336	6,500	7,459	6,676
53-40-310	Prof & Tech Services	24,097	21,650	3,672	22,235
53-40-311	Bad Debts Expense	1,026	.00	.00	.00
53-40-320	Blue Stake Service	.00	700	.00	719
53-40-330	Gain/Loss on F/A Sale	13,300	.00	.00	.00
53-40-400	System Maintenance Program	25,653	40,000	19,861	40,000
53-40-480	Special Department Supplies	3,193	6,000	2,120	6,162
53-40-649	Lease Interest/Taxes	1,229	1,581	1,580	.00
53-40-650	Lease Payments	.00	13,875	13,874	.00
53-40-655	Transfer to Water Fund	.00	8,521	.00	8,521
53-40-656	Porter 36th to 38th	.00	203,020	6,324	.00
53-40-657	850 E 45th to Vista	.00	150,000	.00	150,000
53-40-658	Oakwood/Crestwood Project	.00	24,422	38,063	.00
53-40-659	37th Street - CDBG	.00	107,385	83,776	.00
53-40-670	Transfer to General Fund	15,048	15,048	.00	15,349
53-40-680	Charge for Services - G/F	137,976	161,458	134,550	167,432
53-40-700	Small Equipment	350	1,500	.00	1,541
53-40-710	40th Storm Drain - Phase II	.00	631,405	782,389	.00
53-40-750	Capital Outlay	.00	.00	.00	152,680
53-40-970	Depreciation	76,863	104,000	64,050	104,000
53-40-980	Contingency	.00	.00	.00	1,578,986
53-40-981	Impact Fee Projects	5,106	23,000	.00	123,500
Total EXPENDITURES:		756,593	2,044,944	1,596,671	2,911,401
Total Expenditure:		756,593	2,044,944	1,596,671	2,911,401
STORM DRAIN FUND Revenue Total:		1,297,834	2,044,944	1,053,763	2,911,401
STORM DRAIN FUND Expenditure Total:		756,593	2,044,944	1,596,671	2,911,401

Account Number	Account Title	2019-20	2020-21	2020-21	2021-22
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
	Net Total STORM DRAIN FUND:	541,242	.00	542,908-	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
GARBAGE FUND					
REVENUE					
54-30-100	Interest Earned	8,020	3,500	1,113	750
54-30-200	Garbage Fees	704,153	668,304	602,734	708,403
54-30-205	Recycling Fees	219,108	215,832	184,266	228,782
54-30-850	Misc. Rental	1,220	1,000	2,640	1,400
54-30-890	Appropriate Fund Balance	.00	56,709	.00	57,771
54-30-925	Misc. Revenue	100	.00	.00	.00
Total REVENUE:		932,600	945,345	790,754	997,106
Total Revenue:		932,600	945,345	790,754	997,106
EXPENDITURES					
54-40-140	Franchise Fee	55,396	53,049	47,220	54,482
54-40-220	Gain/Loss on F/A Sale	7,700-	.00	.00	.00
54-40-230	Traveling & Training	246	.00	.00	.00
54-40-240	Office Splies	1,648	2,500	344	2,568
54-40-248	Vehicle Maintenance	3,239	3,000	7,407	3,081
54-40-280	Telephone	.00	1,500	.00	1,541
54-40-290	Building Maintenance	.00	5,000	1,433	5,135
54-40-300	Gas	4,174	3,000	2,171	3,081
54-40-310	Prof & Teach Services	1,033	1,000	412	1,027
54-40-311	Bad Debts Expense	1,014-	.00	.00	.00
54-40-420	Republic Services - Contract	465,710	468,000	407,065	480,636
54-40-425	Recycled Earth Contract	31,955	26,400	32,896	27,113
54-40-430	Tipping Fees	261,576	222,000	221,080	227,994
54-40-440	Additional Cleanups	8,171	7,400	9,387	7,600
54-40-450	Construction Materials Tipping	7,729	6,000	1,298	6,162
54-40-520	Tree Removal	10,260	15,000	.00	15,405
54-40-615	Junk Ordinance Enforcement	48	7,500	.00	7,703
54-40-649	Lease Interest/Taxes	.00	1,360	1,360	.00
54-40-650	Lease Payments	.00	16,044	16,044	.00
54-40-680	Charge for Services - G/F	120,708	100,092	83,410	103,796
54-40-700	Small Equipment	306	.00	.00	.00
54-40-750	Capital Outlay	1-	.00	.00	38,782
54-40-970	Depreciation	11,056	6,500	9,210	11,000
Total EXPENDITURES:		974,540	945,345	840,737	997,106
Total Expenditure:		974,540	945,345	840,737	997,106
GARBAGE FUND Revenue Total:		932,600	945,345	790,754	997,106
GARBAGE FUND Expenditure Total:		974,540	945,345	840,737	997,106
Net Total GARBAGE FUND:		41,939-	.00	49,983-	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
ROAD IMPROVEMENT FEE FUND					
REVENUE					
55-30-200	Road Improvement Fees	551,165	537,132	461,491	553,366
Total REVENUE:		551,165	537,132	461,491	553,366
Total Revenue:		551,165	537,132	461,491	553,366
EXPENDITURES					
55-40-311	Bad Debt Expense	309-	.00	.00	.00
55-40-550	Transfer RIF to CPF	551,794	537,132	464,157	553,366
Total EXPENDITURES:		551,485	537,132	464,157	553,366
Total Expenditure:		551,485	537,132	464,157	553,366
ROAD IMPROVEMENT FEE FUND Revenue Total:		551,165	537,132	461,491	553,366
ROAD IMPROVEMENT FEE FUND Expenditure Total:		551,485	537,132	464,157	553,366
Net Total ROAD IMPROVEMENT FEE FUND:		320-	.00	2,666-	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
AMBULANCE FUND					
REVENUE					
58-30-100	Interest Earned	23	20	7	12
58-30-201	Ambulance Fees - S/O - DPS	597,240	486,599	509,116	575,318
58-30-210	Miscellaneous Revenue	40,200	7,200	7,653	7,000
58-30-850	State Grants	.00	.00	3,809	.00
58-30-870	Transfer from General Fund	.00	24,890	.00	.00
58-30-890	Appropriate Fund Balance	.00	.00	.00	128,193
Total REVENUE:		637,464	518,709	520,585	710,523
Total Revenue:		637,464	518,709	520,585	710,523
EXPENDITURES					
58-40-110	Salaries and Wages	118,274	92,716	76,216	135,408
58-40-111	Part Time Wages	13,898	20,838	18,022	21,855
58-40-112	Overtime	24,901	10,915	26,050	11,448
58-40-130	Employee Benefits	661	56,403	57,331	63,110
58-40-210	Memberships	.00	1,177	1,177	535
58-40-230	Travel & Training	1,173	3,591	3,590	1,541
58-40-240	Office Supplies	357	750	372	771
58-40-245	Uniform Allowance	3,087	3,850	2,302	3,954
58-40-248	Vehicle Maintenance	12,057	9,000	8,954	9,243
58-40-250	Equipment Maintenance	1,177	4,677	4,037	6,676
58-40-270	EMS Billing Fees	21,049	19,000	23,983	19,513
58-40-280	Telephone	83	750	75	771
58-40-300	Gas	6,667	6,500	4,282	6,676
58-40-310	Professional & Technical	48,996	48,214	50,895	49,516
58-40-312	PMA Fees	58,522	51,000	55,219	52,377
58-40-330	EMS Education	313	1,000	855	1,027
58-40-480	Special Department Supplies	2,473	2,170	252	3,179
58-40-490	Disposable Medical Supplies	22,338	27,000	25,344	27,729
58-40-680	Charge for Services - G/F	57,528	64,796	54,000	67,194
58-40-750	Capital Outlay	.00	.00	29,106	200,000
58-40-970	Depreciation	22,638	28,000	18,860	28,000
58-40-980	Retained Earnings	.00	66,362	.00	.00
Total EXPENDITURES:		416,192	518,709	460,924	710,523
Total Expenditure:		416,192	518,709	460,924	710,523
AMBULANCE FUND Revenue Total:		637,464	518,709	520,585	710,523
AMBULANCE FUND Expenditure Total:		416,192	518,709	460,924	710,523
Net Total AMBULANCE FUND:		221,272	.00	59,661	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
Community Developmnt & Renewal					
REVENUE					
61-30-110	Tax Inc. - 36th Street	87,708	109,300	87,071	80,000
61-30-170	Interest - 36th Street	159	.00	51	100
Total REVENUE:		87,867	109,300	87,122	80,100
Total Revenue:		87,867	109,300	87,122	80,100
EXPENDITURES					
61-40-400	Professional	2,534	2,000	.00	2,100
61-40-710	Charge for Services - G/F	4,385	4,300	3,580	4,000
61-40-820	Loan Interest Expense	4,082	3,000	.00	3,000
61-40-840	Loan Payment to General Fund	.00	40,000	.00	30,000
61-40-841	Loan Payment to Water Fund	.00	30,000	.00	20,500
61-40-842	Loan Payment to Sewer Fund	.00	30,000	.00	20,500
Total EXPENDITURES:		11,001	109,300	3,580	80,100
Total Expenditure:		11,001	109,300	3,580	80,100
Community Developmnt & Renewal Revenue Total:		87,867	109,300	87,122	80,100
Community Developmnt & Renewal Expenditure Total:		11,001	109,300	3,580	80,100
Net Total Community Developmnt & Renewal:		76,866	.00	83,542	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
CRA - Young Mazda Project Area					
REVENUE					
66-30-100	Tax Increment	21,662	25,000	20,926	21,000
66-30-101	Interest	36	.00	12	.00
66-30-125	Sales Tax Revenue	10,805	8,000	17,379	18,200
Total REVENUE:		32,504	33,000	38,317	39,200
Total Revenue:		32,504	33,000	38,317	39,200
EXPENDITURES					
66-40-100	Professional & Technical	449	2,000	.00	19,950
66-40-550	Tax Increment Incentives	10,805	30,000	27,873	18,200
66-40-600	Charge for Services - G/F	1,083	1,000	830	1,050
Total EXPENDITURES:		12,337	33,000	28,703	39,200
Total Expenditure:		12,337	33,000	28,703	39,200
CRA - Young Mazda Project Area Revenue Total:		32,504	33,000	38,317	39,200
CRA - Young Mazda Project Area Expenditure Total:		12,337	33,000	28,703	39,200
Net Total CRA - Young Mazda Project Area:		20,167	.00	9,614	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
CDRA - NW Project Area					
Revenue					
67-30-200	Sales Tax Revenue	136,149	104,994	116,136	122,450
67-30-300	Interest/Other Income	.00	.00	310	.00
Total Revenue:		136,149	104,994	116,446	122,450
Total Revenue:		136,149	104,994	116,446	122,450
Expenditures					
67-40-400	Professional & Technical	2,903	3,000	.00	.00
67-40-480	Sales Tax Incentives	136,149	101,994	63,844	122,450
Total Expenditures:		139,052	104,994	63,844	122,450
Total Expenditure:		139,052	104,994	63,844	122,450
CDRA - NW Project Area Revenue Total:		136,149	104,994	116,446	122,450
CDRA - NW Project Area Expenditure Total:		139,052	104,994	63,844	122,450
Net Total CDRA - NW Project Area:		2,903-	.00	52,602	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
City Center CRA Project					
Revenue					
68-30-200	Transfer in from General Fund	.00	12,882	.00	.00
68-30-300	Interest Income	9,555	.00	8,069	7,500
68-30-500	Sale of Property	.00	25,000	.00	.00
Total Revenue:		9,555	37,882	8,069	7,500
Total Revenue:		9,555	37,882	8,069	7,500
Expenditures					
68-40-400	Professional & Technical	108,997	37,882	35,714	7,500
68-40-520	Transfer to General Fund	37,038-	.00	.00	.00
Total Expenditures:		71,959	37,882	35,714	7,500
Total Expenditure:		71,959	37,882	35,714	7,500
City Center CRA Project Revenue Total:		9,555	37,882	8,069	7,500
City Center CRA Project Expenditure Total:		71,959	37,882	35,714	7,500
Net Total City Center CRA Project:		62,404-	.00	27,645-	.00
Net Grand Totals:		3,306,156	.00	3,873,561-	.00



NOTICE AND AGENDA SOUTH OGDEN CITY COUNCIL MEETING

TUESDAY, JUNE 1, 2021

WORK SESSION – 5 PM

REGULAR COUNCIL MEETING - 6 PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled council meeting at 6 pm Tuesday, June 1, 2021. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the city council chambers. The meeting is open to the public; however, the city will abide by all COVID-19 restrictions in place at the time of the meeting, including social distancing, wearing of masks, and number of people allowed to gather in one place. Some members of the council may be attending the meeting electronically. The meeting will also be streamed live over www.facebook.com/southogdencity.

CITY COUNCIL MEETING AGENDA

I. OPENING CEREMONY

- A. **Call to Order** – Mayor Russell Porter
- B. **Prayer/Moment of Silence** -
- C. **Pledge of Allegiance** – Council Member Sallee Orr

- II. **PUBLIC COMMENTS** – This is an opportunity to address the mayor and council with any concerns, suggestions, or praise. No action can or will be taken at this meeting on comments made.
Please limit your comments to three minutes.

III. RESPONSE TO PUBLIC COMMENT

IV. PRESENTATION

Housing Affordability- Ginger Chinn, Salt Lake Chamber

V. CONSENT AGENDA

- A. Approval of May 18, 2021 Council Minutes
- B. Declare Certain Items As Surplus to the City's Needs
- C. Set Date for Public Hearing (June 15, 2021 at 6 pm or as soon as the agenda permits) To Receive and Consider Comments on Proposed Amendments to the FY2021 Budget

VI. DISCUSSION / ACTION ITEMS

- A.** Consideration of **Ordinance 21-05** – Amending SOC 10-2-1, 10-14-8, and 10-14-14 Having To Do With Fences
- B.** Consideration of **Resolution 21-20**- Ratifying an Agreement With Braegger & Sons for the 4500 South Land Drain Project
- C.** Consideration of **Resolution 21-21** – Approving an Agreement With Twin D for Sanitary Sewer and Storm Drain Maintenance

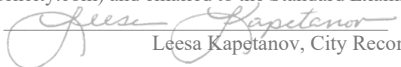
VII. REPORTS/DIRECTION TO CITY MANAGER

- A.** City Council Members
- B.** City Manager
- C.** Mayor

VIII. ADJOURN

Posted to the State of Utah Website May 28, 2021

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted at the Municipal Center (1st and 2nd floors), on the City's website (southogdencity.com) and emailed to the Standard Examiner on May 28, 2021. Copies were also delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.



MINUTES OF THE SOUTH OGDEN CITY COUNCIL WORK SESSION AND CITY COUNCIL MEETING

TUESDAY, MAY 18, 2021

WORK SESSION – 5 PM IN COUNCIL ROOM

COUNCIL MEETING – 6 PM IN COUNCIL ROOM

WORK SESSION MINUTES

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Sallee Orr, Brent Strate, Susan Stewart, Mike Howard, and Jeanette Smyth

STAFF MEMBERS PRESENT

City Manager Matthew Dixon, Assistant City Manager Doug Gailey, Finance Director Steve Liebersbach, Parks and Public Works Director Jon Andersen, Police Chief Darin Park, Special Events Coordinator Jamie Healy, and Recorder Leesa Kapetanov

Note: Finance Director Liebersbach joined the meeting via Microsoft Teams

CITIZENS PRESENT

No one else attended this meeting.

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking the link:

https://www.southogdencity.com/document_center/Sound%20Files/2021/CC210518_1711.mp3
or by requesting a copy from the office of the South Ogden City Recorder.

I. CALL TO ORDER

- Mayor Porter called the work session to order at 5:13 and called for a motion to open the meeting 00:00:00

Council Member Howard so moved, followed by a second from Council Member Strate. Council Members Orr, Strate, Stewart, Howard, and Smyth all voted aye.

II. REVIEW OF AGENDA

- There were no questions about items on the agenda

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III. DISCUSSION ITEMS

A. FY2022 Strategic Plan 00:00:47

IV. ADJOURN

At 6:02 pm, Mayor Porter called for a motion to adjourn the work session.

**Council Member Smyth so moved, followed by a second from Council Member Strate.
The voice vote was unanimous in favor of the motion.**

00:49:31

COUNCIL MEETING MINUTES

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Sallee Orr, Brent Strate, Susan Stewart, Mike Howard, and Jeanette Smyth

STAFF MEMBERS PRESENT

City Manager Matthew Dixon, Assistant City Manager Doug Gailey, Parks and Public Works Director Jon Andersen, Fire Chief Cameron West, Police Chief Darin Park, Finance Director Steve Liebersbach, Events Coordinator Jamie Healy, and Recorder Leesa Kapetanov

CITIZENS PRESENT

Maryann Van Dyke

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking these links:

https://www.southogdencity.com/document_center/Sound%20Files/2021/CC210518_1804.mp3

or by requesting a copy from the office of the South Ogden City Recorder.

I. OPENING CEREMONY

A. Call To Order

- At 6:05 pm, Mayor Porter called the meeting to order and asked for a motion to begin
00:00:00

Council Member Strate so moved. The motion was seconded by Council Member Howard. Council Members Orr, Strate, Stewart, Howard, and Smyth all voted aye.

B. Prayer/Moment of Silence

The mayor led those present in a moment of silence.

C. Pledge Of Allegiance

Council Member Smyth led everyone in the Pledge of Allegiance.

107 **II. PUBLIC COMMENTS**

- 108 • Maryann Van Dyke 00:01:13 Asked permission to paint a
109 mural in the tunnel at
110 Glasmann Park*
111 *During Ms. Van Dyke's proposal, she shared some photos of murals with the council. See
112 Attachment A
113
114

115 **III. RESPONSE TO PUBLIC COMMENT** 00:04:30

- 116 The council gave Ms. Van Dyke permission to paint the mural
117 • Special Events Coordinator Jamie Healy read an online comment:
118 George Garwood 00:09:30 Thanked the city for cleaning the streets
119
120
121

122 **IV. CONSENT AGENDA**

- 123 A. Approval of May 4, 2021 Council Minutes
124 • Mayor Porter asked if there were any changes or questions about the minutes; seeing none,
125 he called for a motion to approve the minutes
126 00:09:55
127
128 **Council Member Smyth so moved, followed by a second from Council Member Howard.**
129 **In a voice vote, all present voted aye.**
130
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132

133 **V. PUBLIC HEARING**

- 134 To Receive and Consider Comments on Proposed Amendments to the FY2021 Budget
135 • Overview of budget amendments by Finance Director Steve Liebersbach
136 00:11:09
137
138 • Motion to enter into a public hearing
139 00:13:16
140
141 **Council Member Orr moved to enter into a public hearing. Council Member Strate seconded**
142 **the motion. The voice vote was unanimous to open the public hearing.**
143
144 • No one was present in the room to make public comments, so Mayor Porter announced they would
145 close the public hearing but leave online public comment open until 6:25. He then called for a
146 motion to do so 00:13:54
147

Council Member Smyth so moved. The motion was seconded by Council Member Howard.
All members of the council voted aye.

VI. DISCUSSION/ACTION ITEMS

A. Consideration of Resolution 21-18 – Amending the FY2021 Budget

- Staff Overview 00:14:06
- Discussion 00:18:42
- Motion 00:26:00

Council Member Strate moved to approve Resolution 21-18. Council Member Howard seconded the motion. There was no further discussion. The mayor called the vote:

Council Member Orr -	Yes
Council Member Stewart -	Yes
Council Member Strate -	Yes
Council Member Smyth -	Yes
Council Member Howard -	Yes

Resolution 21-18 was adopted.

B. Consideration of Resolution 21-19 – Approving a Lease/Purchase Agreement with Garff Enterprises

- Staff overview The overview of this item was given with the budget amendment
- Discussion There was no discussion on this item
- Motion 00:26:51

Council Member Howard moved to approve Resolution 21-19, a purchase agreement with Garff Enterprises. The motion was seconded by Council Member Strate. Mayor Porter called the vote:

Council Member Howard -	Yes
Council Member Strate -	Yes
Council Member Stewart -	Yes
Council Member Orr -	Yes
Council Member Smyth -	Yes

The motion was approved.

192 **VIII. DISCUSSION ITEMS**

193 **A. FY2022 Budget**

- 194 • Staff overview 00:27:40
- 195 • Discussion 00:28:46
- 196 •

197 **B. Discussion on Recommendation from Planning Commission on Fence Ordinance**

- 198 • Staff overview 00:35:50
- 199 • Discussion 00:38:50
- 200
- 201
- 202

203 **IX. OPEN AND PUBLIC MEETINGS TRAINING**

204 00:56:03

205

206 Note: Each member of the council signed an unsworn affirmation of open and public meetings training.

207 See Attachment B.

208

209

210 **X. REPORTS/DIRECTION TO CITY MANAGER**

211 **A. City Council Members**

- 212 • Council Member Smyth - 00:58:14
- 213 • Council Member Howard - 00:59:41
- 214 • Council Member Stewart - 01:00:14
- 215 • Council Member Orr - 01:00:45
- 216 • Council Member Strate Nothing to report

217 **B. City Manager** 01:01:26

- 218 • During the city manager's report, he made the council aware of a project the city had
- 219 trouble getting bids to complete. They had recently bid it out for a third time and finally
- 220 gotten two bids. Mr. Dixon asked the council if they would be willing to allow him to
- 221 sign the agreement and notice of award so the project could get started as soon as
- 222 possible. The council could then ratify it at their next meeting. The mayor polled the
- 223 council. They all agreed with Mr. Dixon's proposal.

224 01:01:48

225

226 **C. Mayor Porter** 01:13:39

227

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230 **XI. ADJOURN**

231 At 7:22 pm, Mayor Porter called for a motion to adjourn.

232 01:15:31

233

Council Member Strate so moved, followed by a second from Council Member Howard. The voice vote was unanimous in favor of the motion.

Not Approved

I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Pre-Council Work Session and Council Meeting held Tuesday, May 18, 2021.

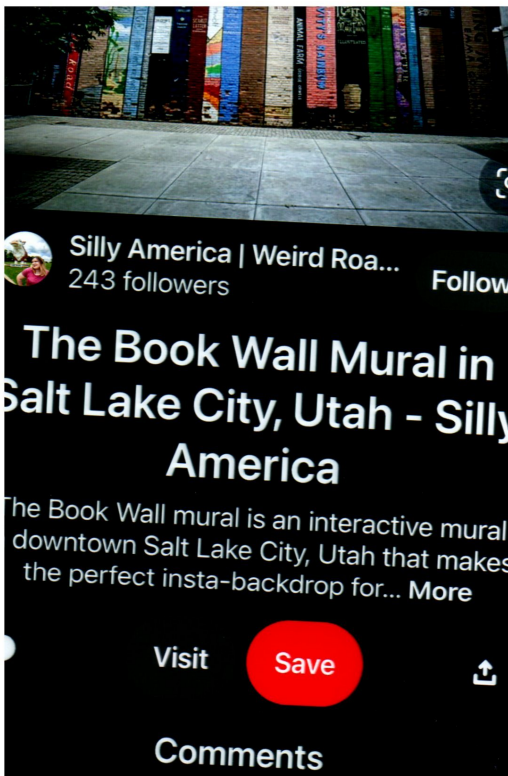
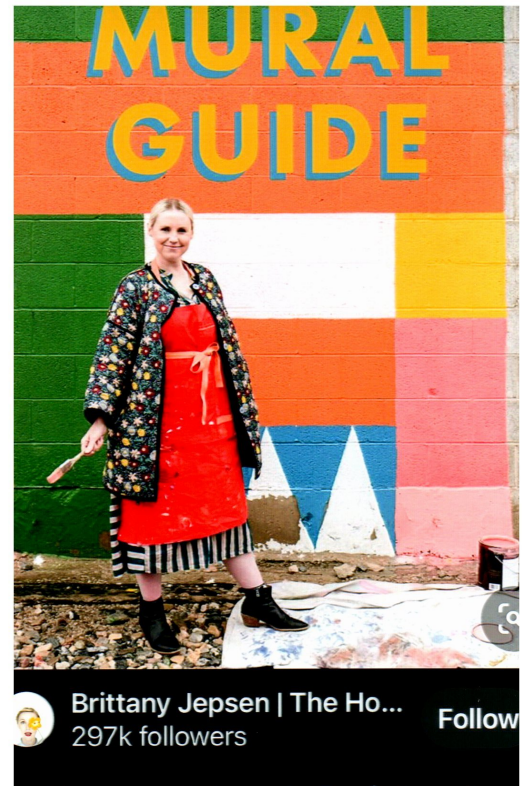

Kapetanov, City Recorder

Leesa
Date Approved by the City Council

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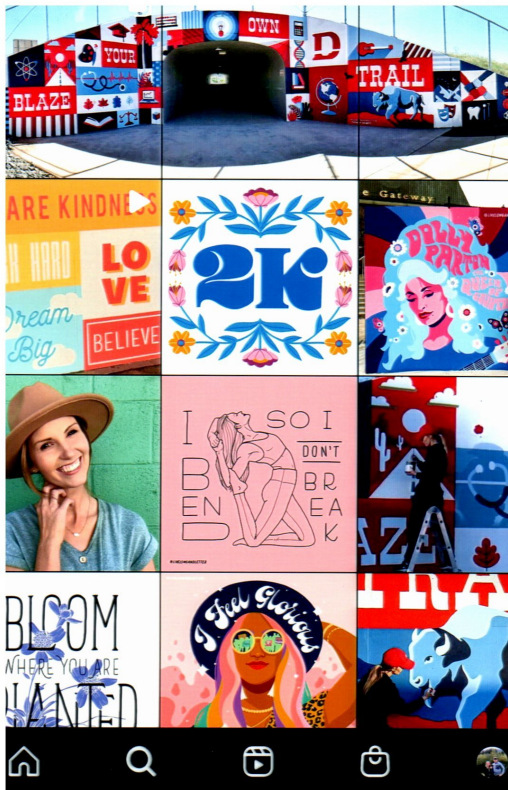
ATTACHMENT A

Pictures presented by Ms. Van Dyke



"Imagine" by Traci O'very Covey.

Covey also has a featured below in South Salt Lake. Her artwork plays with the shapes and paces of curving lines and overlapping objects and her pieces have an organic mosaic sensibility. She chose the festive atmosphere of this piece because



readily creeping their way along the
 downtown streets, turning SLC into a [street](#)
[art city](#) to watch.



Mural by Pat Milbery and Pat McKinney.

I grew up in Salt Lake City and, while I no
 longer live there, I visit frequently. Each visit is
 a blink in time, and my time-lapse [photos](#) [show](#)



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ATTACHMENT B

Unsworn Affirmations of Open Meetings Training

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UNSWORN AFFIRMATION OF TRAINING

In accordance with the requirements of UCA §52-4-104 et. seq., Utah's Open and Public Meetings Act and pursuant to the provisions of UCA §78B-5-705,

I Sallee Orr (please print) make this written declaration upon oath, subscribed and dated under penalty as provided by said section and affirm as follows:

I have completed the required annual training as a member of the

- ☒ City Council
☐ Planning Commission
☐ Urban Forestry Commission
☐ Other Covered Body: _____

By way of the following:

- ☒ Review of the 2010 State Legislature presentation (found in packet)
☐ 2016 video presentation by Dave Church found online at <https://www.youtube.com/watch?v=15V3WZY7ljs>
☐ Other: _____

Executed and Dated this 18 day of May, 2021.

Sallee Orr
Signature

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UNSWORN AFFIRMATION OF TRAINING

In accordance with the requirements of UCA §52-4-104 et. seq., Utah's Open and Public Meetings Act and pursuant to the provisions of UCA §78B-5-705,

I Susan Stewart
(please print) make this written declaration upon oath, subscribed and dated under penalty as provided by said section and affirm as follows:

I have completed the required annual training as a member of the

- ☒ City Council
☐ Planning Commission
☐ Urban Forestry Commission
☐ Other Covered Body: _____

By way of the following:

- ☒ Review of the 2010 State Legislature presentation (found in packet)
☒ 2016 video presentation by Dave Church found online at <https://www.youtube.com/watch?v=15V3WZY7ljs>
☐ Other: _____

Executed and Dated this 18th day of May, 2021

Susan Stewart

Signature

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587 **UNSWORN AFFIRMATION OF TRAINING**
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589

590 In accordance with the requirements of UCA §52-4-104 et. seq., Utah's Open and
591 Public Meetings Act and pursuant to the provisions of UCA §78B-5-705,
592 I Jeannette Smith make this written declaration upon
593 (please print)
594 oath, subscribed and dated under penalty as provided by said section and affirm as
595 follows:
596

597 I have completed the required annual training as a member of the
598

- 599 ☒ City Council
600 ☐ Planning Commission
601 ☐ Urban Forestry Commission
602 ☐ Other Covered Body: _____
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604 By way of the following:

- 605 ☒ Review of the 2010 State Legislature presentation (found in
606 packet)
607 ☒ 2016 video presentation by Dave Church found online at
608 <https://www.youtube.com/watch?v=15V3WZY7ljs>
609 ☐ Other: _____
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614 Executed and Dated this 18 day of May, 2021
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Signature

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642 **UNSWORN AFFIRMATION OF TRAINING**
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645 In accordance with the requirements of UCA §52-4-104 et. seq., Utah's Open and
646 Public Meetings Act and pursuant to the provisions of UCA §78B-5-705,

647 I _____ make this written declaration upon
648 (please print)
649 oath, subscribed and dated under penalty as provided by said section and affirm as
650 follows:
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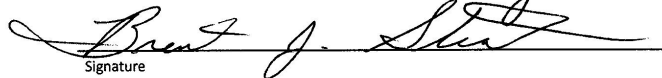
652 I have completed the required annual training as a member of the

- 653
654 ☒ City Council
655 ☐ Planning Commission
656 ☐ Urban Forestry Commission
657 ☐ Other Covered Body: _____

658 By way of the following:

- 659
660 ☒ Review of the 2010 State Legislature presentation (found in
661 packet)
662 ☐ 2016 video presentation by Dave Church found online at
663 <https://www.youtube.com/watch?v=15V3WZY7ljs>
664 ☐ Other: _____

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669 Executed and Dated this 18 day of May, 2021.

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697 **UNSWORN AFFIRMATION OF TRAINING**
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700 In accordance with the requirements of UCA §52-4-104 et. seq., Utah's Open and
701 Public Meetings Act and pursuant to the provisions of UCA §78B-5-705,
702 I Russell L. Porter make this written declaration upon
703 (please print)
704 oath, subscribed and dated under penalty as provided by said section and affirm as
705 follows:
706

707 I have completed the required annual training as a member of the
708

- 709 ☒ City Council
710 ☐ Planning Commission
711 ☐ Urban Forestry Commission
712 ☐ Other Covered Body: _____
713

714 By way of the following:

- 715 ☒ Review of the 2010 State Legislature presentation (found in
716 packet)
717 ☐ 2016 video presentation by Dave Church found online at
718 <https://www.youtube.com/watch?v=15V3WZY7Ijs>
719 ☐ Other: _____
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724 Executed and Dated this 18 day of May, 2021.
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726 Russell L. Porter
727 Signature
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UNSWORN AFFIRMATION OF TRAINING

In accordance with the requirements of UCA §52-4-104 et. seq., Utah's Open and Public Meetings Act and pursuant to the provisions of UCA §78B-5-705,

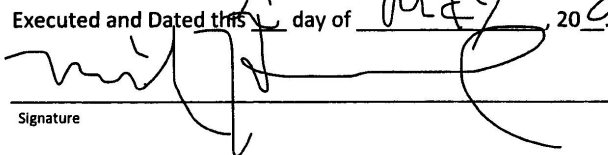
I Mike Howard
(please print) make this written declaration upon oath, subscribed and dated under penalty as provided by said section and affirm as follows:

I have completed the required annual training as a member of the

- ☒ City Council
- ☐ Planning Commission
- ☐ Urban Forestry Commission
- ☐ Other Covered Body: _____

By way of the following:

- ☐ Review of the 2010 State Legislature presentation (found in packet)
- ☐ 2016 video presentation by Dave Church found online at <https://www.youtube.com/watch?v=15V3WZY7Iis>
- ☐ Other: _____

Executed and Dated this 21 day of May, 2021


 Signature

memo

south ogden city

To: Matthew Dixon, City Manager
From: Garth Hadfield
Date: 4/16/2019
Re: Surplus Property

In accordance with current City policies, I am requesting that the following property currently within the possession of this department be declared surplus to City needs:

No. of Items	Description of Property	Value of Property (or min. bid amnt. accptd)	How Value Was Determined*	Recommended Means of Disposition** (trade, sale by bid, lease, salvage, destruction, donation)
1	#550 2007 Ford Explorer	\$2000.00	KBB,	Public Surplus
1	#316 1998 JLG Man Lift 40 Foot	\$1000.00	Ebay	Public surplus

* Value of property shall be estimated by evaluation by a qualified and disinterested appraiser, through professional publications and valuation services, or through an informal market survey conducted by the Director of Finance.

**Sales of City property shall be based, whenever possible, on competitive sealed bids. The Director of Finance, in consultation with the City Manager, may waive the competitive bidding requirement when the value of the property has been estimated by an alternate method and the value is considered negligible in relation to the costs of sale by bid, sale by bidding procedure is deemed unlikely to produce a competitive offer, or circumstances indicate that bidding on the property will not be in the best interests of the city.

City Manager's findings:

I find that the above items are surplus to the needs of South Ogden City and the proposed disposition of this property is approved.


Matthew Dixon, City Manager

May 19, 2021
Date



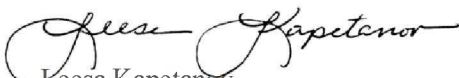
NOTICE OF SURPLUS PROPERTY

Notice is hereby given that Jon Andersen, Parks and Public Works Director, has requested that the following property be declared surplus, and that Matthew Dixon, City Manager, has verified that the following items are surplus to the city's needs and can be utilized or disposed of as noted:

No. of Items	Description of Property	Value of Property (or min. bid amnt. accptd)	How Value Was Determined*	Recommended Means of Disposition** (trade, sale by bid, lease, salvage, destruction, donation)
1	#550 2007 Ford Explorer	\$2,000	KBB	Public Surplus
1	#316 1998 JLG Man Lift 40 Foot	\$1,000	EBay	Public Surplus

The City Council will determine if the above property should be declared surplus at the **June 1, 2021 regularly scheduled City Council meeting**. Any member of the city council may make a request for a hearing concerning this property at the meeting.

Posted this 19th day of May, 2021


Leesa Kapetanov
City Recorder

ORDINANCE NO. 21-05

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, REVISING AND AMENDING TITLE 10-2-1, 10-14-8, AND 10-14-14 OF THE CITY CODE HAVING TO DO WITH FENCES; MAKING NECESSARY LANGUAGE CHANGES TO THE CITY CODE TO EFFECT THOSE CHANGES; AND ESTABLISHING AN EFFECTIVE DATE FOR THOSE CHANGES.

Section 1 - Recitals:

WHEREAS, South Ogden City ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with Utah Code ("UC") §10-3-717, and UC §10-3-701, the governing body of the city may exercise all administrative and legislative powers by resolution or ordinance; and,

WHEREAS, in conformance with the provisions of UCA §10-9a-501 the governing body of the city may enact a zoning ordinance establishing regulations for land use and development within the city; and,

WHEREAS, South Ogden City has previously adopted and promulgated a city zoning ordinance; and,

WHEREAS, the City Council finds that the Planning Commission has recommended certain changes to the city zoning ordinance in regards to fences; and,

WHEREAS, the City Council finds that South Ogden City Code, Title 10 and various of its subsections should be amended by adding new language governing these changes and related regulations for the city; and,

WHEREAS, the City Council finds that the requirements should be effective upon passage of this Ordinance; and,

WHEREAS, the City Council finds that the public safety, health and welfare is at issue and requires action by the City as noted above;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, UTAH that the City Code be changed and amended:

Amended Section:

Upon the adoption of this Ordinance, Title 10 of the South Ogden City Code is readopted with the changes set out in **Attachment "A"**, which is incorporated herein, to read as

indicated.

The foregoing recitals are incorporated herein.

Section 2 - Repealer of Conflicting Enactments:

All orders, ordinances and resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Ordinance, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part, repealed.

Section 3 - Prior Ordinances and Resolutions:

The body and substance of any prior Ordinances and Resolutions, with their specific provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

Section 4 - Savings Clause:

If any provision of this Ordinance shall be held or deemed or shall be invalid, inoperative or unenforceable such reason shall not render any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed the separate independent and severable act of the City Council of South Ogden City.

Section 5 - Date of Effect

This Ordinance shall be effective on the 1st day of June 2021, and after publication or posting as required by law.

DATED this 1st day of June 2021.

SOUTH OGDEN, a municipal corporation

by: _____
Mayor Russell Porter

Attested and recorded

Leesa Kapetanov, CMC
City Recorder

ATTACHMENT "A"

ORDINANCE NO. 21-05

An Ordinance Of South Ogden City, Utah, Revising And Amending Title 10-2-1, 10-14-8, And 10-14-14 Of The City Code Having To Do With Fences; Making Necessary Language Changes To The City Code To Effect Those Changes; And Establishing An Effective Date For Those Changes.

01 Jun 21

10-2-1: DEFINITIONS:

FENCE: A tangible barrier or obstruction of any material, with the purpose or intent of preventing passage or view across the fence line. It includes ~~hedges and~~ walls.

FENCE, OPEN: A fence that is at least fifty percent (50%) open and which does not present a visual barrier/hazard for pedestrians or drivers.

10-14-8: FENCE ~~HEIGHT~~ REGULATIONS:

A. Maximum Specified: No fence or other similar structure may be erected in any required front yard of a dwelling to a height in excess of four feet (4') and must be an open fence as described in 10-2-1 of this title; nor shall any fence or other similar structure be erected in any side or rear yard to a height in excess of six feet (6').

B. Corner Lots: On corner lots, no fence or other similar structure may be erected in any yard bordering a street or front yard of an adjoining lot to a height in excess of four feet (4'), except a six foot (6') high fence may be placed not less than ten feet (10') away from the property's side yard property line, with said fence not to extend further toward the front of the property than a point equal to the front line of the house. ~~From the rear of the house to the front of the house a fence shall:~~

- ~~—1. Be made of a permanent material such as wrought iron or vinyl, excluding wood.~~
- ~~—2. The stiles of the fence shall not be greater than three fourths inch ($\frac{3}{4}$ " wide.~~
- ~~—3. The stiles of the fence shall be placed four inches (4") apart.~~
- ~~—4. The fence shall be clear view. No vegetation or materials may obstruct the view at any time.~~

Provided, however, that the Hearing Officer may grant special exceptions as provided for in subsection 10-4-6B of this title, to allow fence types and fence heights of up to six feet (6') in height for public and semipublic buildings, including schools and churches, where the Hearing Officer finds: 1) the fence height is necessary for protection or safety of persons or property; 2) no significant adverse effect will be suffered by any surrounding property; and 3) the requirements of section 10-14-14 of this chapter are maintained.

C. Difference In Elevation: Where a fence is erected upon a retaining wall or where for other reasons there is a difference in the elevation of the surface of the land on either side of a fence, height of the fence will be measured from a point halfway between the top of the retaining wall and the land on the lower side, or from the average elevation of the surface of the land on either side of the fence, but nothing herein contained will be construed to restrict a fence to less than four feet (4') in height measured from the surface of the land on the side having the highest elevation.

E. Exceptions: The provisions of this section shall not apply to fences required by State law to enclose public utility installations and public schools. (Ord. 17-23, 11-21-2017, eff. 11-21-2017)

10-14-14: CLEAR VIEW OF INTERSECTING STREETS:

In any zones ~~R-1, R-2, R-3 and their subzones, which require a front yard~~, no ~~obstruction to view in~~sight obscuring objects in excess of three ~~and one-half~~ feet (~~3 1/2~~3') in height, ~~except a chainlink fence of not more than forty-two inches (42") in height~~ shall be placed on a corner lot within a triangular area formed by the street curb lines and a line connecting them at points forty feet (40') from the intersection of the back of the curbs. ~~except~~ Exceptions: a reasonable number of trees pruned high enough to permit unobstructed vision to automobile drivers; an open fence four feet (4') or less in height, pole and pedestal type identification signs that do not obstruct vision to automobile drivers as determined by the City Engineer. (Ord. 17-23, 11-21-2017, eff. 11-21-2017)

STAFF REPORT



SUBJECT: 4500 South Land Drain Project
AUTHOR: Jon Andersen
DEPARTMENT: Public Works
DATE: 6-1-21

RECOMMENDATION

City staff would like to recommend ratification of the agreement for the 4500 S storm drain project to Braegger & Sons

BACKGROUND

A land drain was installed in the back yards of a few residents many years ago by South Ogden City. Over the years one manhole was buried due to development and it was not known to City staff that it was supposed to be maintained. A few years ago City staff started to have the drain cleaned on an annual basis until it was discovered that South Ogden was responsible for more of the land drain than originally thought. After more research, a second manhole was discovered and we have cleaned and cameraed the line to try and figure out where it goes. Currently, the cleaned line reaches the end and stops, but when returned it brings back debris. This project will install a manhole at the end of the land drain to help assist the City in its maintenance. For many years the land drain has not been working properly; however, due to the cleaning that has been done, it seems to be working. This project will be a permanent solution to the land drain and give an access point to do regular maintenance and keep the line functioning properly. The project is located on private property and City staff has had difficulty getting qualified contractors to bid the project. But with the second attempt to bid the project, two qualified contractors submitted bids. Braegger & Sons were the lowest qualified contractor to submit a bid. Due to the potential of residents being flooded, the project was deemed an emergency, so City staff has tried to move as quickly as possible to get this repaired. Currently we are waiting on the contractor to secure their bonds and construction will begin as soon as we can.

ANALYSIS

In a second attempt to bid this project two qualified contractors submitted bids as follows

1- Braegger & Sons	\$46,500.04
2-Allied Underground Technology	\$59,998.50

SIGNIFICANT IMPACTS

The storm drain enterprise fund will see an impact of \$46,500.04

Memorandum

To: Jon Andersen, Public Works Director
South Ogden City Corporation

From: Brad Jensen, P.E. 
Wasatch Civil Consulting Engineering

Date: May 17, 2021

Subject: 4500 South Land Drain Project

In response to our Advertisement for the 4500 South Land Drain Project, bids were accepted at the South Ogden City Public Works Facility on May 14, 2021. Two bids were received by the 2:00 p.m. deadline with the following results:

<u>Contractor</u>	<u>Bid Amount</u>
1. Braegger and Sons Construction	\$46,500.04
2. Allied Underground Technology	\$59,998,50

We have reviewed the submitted bids for discrepancies and have found a minor error. However, the error did not alter the bid order. Consequently, we recommend awarding the contract to **Braegger and Sons Construction for \$46,500.04.**

If you have any questions, please call.



4500 South Land Drain Project

South Ogden City Corporation



Bid Opening Date: March 14, 2021 Time: 2:00 p.m. Place: South Ogden Public Works Building, 5590 S. 600 East

	Description	Quantity	Units	Engineer's Estimate		Braegger and Son's Construction, LLC		Allied Underground Technology		Unit Price	Amount
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount		
1	Mobilization	1	L.S.	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00	\$ 18,650.00	\$ 18,650.00		\$ 0.00
2	Grubbing and Clearing	1	L.S.	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,276.00	\$ 2,276.00		\$ 0.00
3	Pot Hole to Locate Existing Land Drain Pipe in 2 Locations	1	L.S.	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,760.00	\$ 1,760.00		\$ 0.00
4	Construct 4' Diameter Manhole on an Existing Land Drain Pipe	1	Each	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00	\$ 19,867.00	\$ 19,867.00		\$ 0.00
5	Repair Low Spot in Existing Land Drain Pipe	1	Each	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 8,821.00	\$ 8,821.00		\$ 0.00
6	Plug Existing Land Drain Pipe at Manhole	1	Each	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 251.00	\$ 251.00		\$ 0.00
7	Haul-off and Dispose of Excavated Material	90	C.Y.	\$ 25.00	\$ 2,250.00	\$ 50.00	\$ 4,500.00	\$ 26.90	\$ 2,421.00		\$ 0.00
8	Imported Granular Backfill Borrow	25	Tons	\$ 30.00	\$ 750.00	\$ 220.00	\$ 5,500.00	\$ 23.68	\$ 592.00		\$ 0.00
9	Remove and Replace Existing Fence	11	L.F.	\$ 30.00	\$ 330.00	\$ 363.64	\$ 4,000.04	\$ 25.50	\$ 280.50		\$ 0.00
10	Landscaping and Sprinkler Repair	500	S.F.	\$ 6.00	\$ 3,000.00	\$ 6.00	\$ 3,000.00	\$ 10.16	\$ 5,080.00		\$ 0.00
TOTAL OF BID ITEMS					\$ 45,830.00		\$ 46,500.04		\$ 59,998.50		\$ 0.00

Project Engineer
Brad Jensen

Resolution No. 21-20

RESOLUTION OF SOUTH OGDEN CITY RATIFYING AN AGREEMENT WITH BRAEGGER & SONS CONSTRUCTION FOR REPAIR OF 4500 SOUTH LAND DRAIN, AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE IMMEDIATELY UPON POSTING AND FINAL PASSAGE.

SECTION I - RECITALS

WHEREAS, the City Council finds that the City of South Ogden ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with Utah Code ("UC")§ 10-3-717 the governing body of the city may exercise all administrative powers by resolution including, but not limited to regulating the use and operation of municipal property and programs; and,

WHEREAS, the City Council finds it necessary to address certain land drain repair needs near 4500 South within the city; and,

WHEREAS, the City Council finds that Braegger & Sons Construction has the professional ability to provide for these services to meet the city's needs; and,

WHEREAS, the City Council previously gave permission to the City Manager to sign an agreement and other necessary documents with Braegger & Sons Construction to repair the 4500 South land drain ; and,

WHEREAS, the City Council finds that City now desires to further those ends by ratifying the prior contract with Braegger & Sons Construction to provide such services; and,

WHEREAS, the City Council finds that the public convenience and necessity requires the actions contemplated,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SOUTH OGDEN AS FOLLOWS:

SECTION II - CONTRACT AUTHORIZED

That The "**Braegger & Sons Construction Agreement**" For The 4500 South Land Drain Project, Attached Hereto As **Attachment "A"** And By This Reference Fully Incorporated Herein, Is Hereby Approved And Adopted; And That The City Manager Is Authorized To More Fully Negotiate Any Remaining Details Under The Agreement On Behalf Of The City And Then To Sign, And The City Recorder Authorized To Attest, Any And All Documents, Reasonably Necessary To Effect This Authorization And Approval.

The foregoing Recitals are incorporated herein.

SECTION III - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of all prior Resolutions, with their provisions, where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION IV - REPEALER OF CONFLICTING ENACTMENTS

All orders, and Resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Resolution, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION V - SAVINGS CLAUSE

If any provision of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such shall not render any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION VI - DATE OF EFFECT

This Resolution shall be effective on the 1st day of June, 2021, and after publication or posting as required by law.

PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, STATE OF UTAH, on this 1st day of June, 2021.

SOUTH OGDEN CITY

Russell Porter
Mayor

ATTEST:

Leesa Kapetanov, CMC
City Recorder

ATTACHMENT "A"

RESOLUTION No. 21-20

Resolution Of South Ogden City Ratifying An Agreement With Braegger & Sons
Construction For Repair Of 4500 South Land Drain, And Providing That This Resolution
Shall Become Effective Immediately Upon Posting And Final Passage.

1 Jun 21

CONTRACT AGREEMENT

THIS AGREEMENT is by and between SOUTH OGDEN CITY CORPORATION (hereinafter called OWNER) and BRAEGGER & SON'S CONSTRUCTION, LLC (hereinafter called CONTRACTOR).

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

ARTICLE 1- WORK

1.01 CONTRACTOR shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

The work consists of constructing a manhole on an existing 8" diameter land drain pipe, repairing a low spot and abandoning a portion of the land drain. The work also includes: fence removal and replacement and landscaping repair and all other related appurtenance and associated work as indicated in the Contract Document.

ARTICLE 2-THE PROJECT

2.01 The Project for which the Work under the Contract Documents may be the whole or only a part is generally described as follows:

4500 South Land Drain Project

ARTICLE 3- ENGINEER

3.01 The Project has been designed by Wasatch Civil Consulting Engineering, who is hereinafter called ENGINEER and who is to act as OWNER's representative, assume all duties and responsibilities, and have the rights and authority assigned to ENGINEER in the Contract Documents in connection with the completion of the Work in accordance with the Contract Documents.

ARTICLE 4- CONTRACT TIMES

4.01 *Time of the Essence:* All time limits for completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

4.02 *Dates for Completion and Final Payment:* The Work will be completed within 30 days following Notice to Proceed.

4.03 *Liquidated Damages:* CONTRACTOR and OWNER recognize that time is of the essence of this Agreement and that OWNER will suffer financial loss if the Work is not completed within the times specified in paragraph 4.02 above, plus any extensions thereof allowed in accordance with Article 12 of the General Conditions. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by OWNER if the Work is not completed on time. Accordingly, instead of requiring any such proof,

OWNER and CONTRACTOR agree that as liquidated damages for delay (but not as a penalty), CONTRACTOR shall pay OWNER \$1,000.00 for each day that expires after the time specified in paragraph 4.02 for Completion until the Work is accepted.

ARTICLE 5- CONTRACT PRICE

5.01 OWNER shall pay CONTRACTOR for completion of the Work in accordance with the Contract Documents an amount in current funds equal to the sum of the amounts determined pursuant to the paragraph below:

For all Unit Price Work, an amount equal to the sum of the established unit price for each separately identified item of Unit Price Work times the actual quantity of that item as measured in the field.

UNIT PRICE WORK

No.	Item	Quantity	Unit	Unit Price	Amount
1	Mobilization / Demobilization	1	L.S.	\$5,000.00	\$5,000.00
2	Grubbing and Clearing	1	L.S.	\$3,000.00	\$3,000.00
3	Pot holing to locate Land Drain Pipe (2 Locations)	1	L.S.	\$2,500.00	\$2,500.00
4	Construct 4' Diameter Manhole on and Existing Land Drain Pipe	1	Each	\$15,000.00	\$15,000.00
5	Repair Low Spot in Existing Land Drain Pipe	1	Each	\$3,000.00	\$3,000.00
6	Plug Existing Land Drain Pipe at Manhole	1	Each	\$1,000.00	\$1,000.00
7	Haul-off and Dispose of Excavated Material	90	C.Y.	\$50.00	\$4,500.00
8	Imported Granular Backfill Barrow	25	Tons	\$220.00	\$5,500.00
9	Remove and Replace Existing 6' Wood Fence	11	L.F.	\$363.64	\$4,000.04
10	Landscaping and Sprinkler Repair	500	S.F.	\$6.00	\$3,000.00

TOTAL OF ALL UNIT Forty-Six Thousand Five Hundred Dollars and Four Cents (\$46,500.04).

As provided in paragraph 11.03 of the General Conditions, estimated quantities are not guaranteed, and determinations of actual quantities and classifications are to be made by ENGINEER as provided in paragraph 9.08 of the General Conditions. Unit prices have been computed as provided in paragraph 11.03 of the General Conditions.

ARTICLE 6- PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments:* CONTRACTOR shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed by ENGINEER as provided in the General Conditions.

6.02 *Progress Payments; Retainage:* OWNER shall make progress payments on account of the Contract Price on the basis of CONTRACTOR's Applications for Payment on or about the 15th day of each month during performance of the Work as provided in paragraphs 6.02.A. 1 and 6.02.A.2 below. All such payments will be measured by the schedule of values established in paragraph 2.07.A of the General Conditions (and in the case of

Unit Price Work, based on the number of units completed) or, in the event there is no schedule of values, as provided in the General Requirements:

1. Prior to Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as ENGINEER may determine or OWNER may withhold, in accordance with paragraph 14.02 of the General Conditions:

A. 95% of Work completed (with the balance being retained). If the Work has been 50% completed as determined by ENGINEER, and if the character and progress of the Work have been satisfactory to OWNER and ENGINEER, OWNER, on recommendation of ENGINEER, may determine that as long as the character and progress of the Work remain satisfactory to them, there will be no retainage on account of Work subsequently completed, in which case the remaining progress payments prior to Substantial Completion will be in an amount equal to 100% of the Work completed less the aggregate of payments previously made; and

B. 25% of cost of materials and equipment not incorporated in the Work (with the balance being retained).

2. Upon Completion, OWNER shall pay an amount sufficient to increase total payments to CONTRACTOR to 100% of the Work completed, less such amounts as ENGINEER shall determine in accordance with paragraph 14.02.B.5 of the General Conditions.

6.03 *Final Payment*: Upon final completion and acceptance of the Work in accordance with paragraph 14.07 of the General Conditions, OWNER shall pay the remainder of the Contract Price as recommended by ENGINEER as provided in said paragraph 14.07

ARTICLE 7- INTEREST

7.01 All moneys not paid when due as provided in Article 14 of the General Conditions shall bear interest at the rate of 1% per annum.

ARTICLE 8- CONTRACTOR'S REPRESENTATIONS

8.01 In order to induce OWNER to enter into this Agreement CONTRACTOR makes the following representations:

A. CONTRACTOR has examined and carefully studied the Contract Documents and the other related data identified in the Bidding Documents.

B. CONTRACTOR has visited the Site and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

C. CONTRACTOR is familiar with and is satisfied as to all federal, state, and local Laws and Regulations that may affect cost, progress, and performance of the Work.

D. CONTRACTOR has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or contiguous to the Site and all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the Site (except Underground Facilities) which have been identified in the Supplementary Conditions as provided in paragraph 4.02 of the General Conditions and (2) reports and drawings of a Hazardous Environmental Condition, if any, at the Site which has been identified in the Supplementary Conditions as provided in paragraph 4.06 of the General Conditions.

E. CONTRACTOR has obtained and carefully studied (or assumes responsibility for having done so) all additional or supplementary examinations, investigations, explorations, tests, studies, and data concerning conditions (surface, subsurface, and Underground Facilities) at or contiguous to the Site which may affect cost, progress, or performance of the Work or which relate to any aspect of the means, methods, techniques, sequences, and procedures of construction to be employed by CONTRACTOR, including applying the specific means, methods, techniques, sequences, and procedures of construction, if any, expressly required by the Contract Documents to be employed by CONTRACTOR, and safety precautions and programs incident thereto

F. CONTRACTOR does not consider that any further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract Documents.

G. CONTRACTOR is aware of the general nature of work to be performed by OWNER and others at the Site that relates to the Work as indicated in the Contract Documents.

H. CONTRACTOR has correlated the information known to CONTRACTOR, information and observations obtained from visits to the Site, reports and drawings identified in the Contract Documents, and all additional examinations, investigations, explorations, tests, studies, and data with the Contract Documents.

I. CONTRACTOR has given ENGINEER written notice of all conflicts, errors, ambiguities, or discrepancies that CONTRACTOR has discovered in the Contract Documents, and the written resolution thereof by ENGINEER is acceptable to CONTRACTOR.

J. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

ARTICLE 9- CONTRACT DOCUMENTS

9.01 Contents:

- A. The Contract Documents consist of the following:
 - 1. This Agreement;
 - 2. Performance Bond;
 - 3. Payment Bond;
 - 4. Bid Bond;
 - 5. General Conditions;
 - 6. Supplementary Conditions;
 - 7. Specifications as listed in the table of contents of the Project Manual;
 - 8. Drawings as listed in the table of contents of the Project Manual;
 - 9. Addenda No.;
 - 10. Exhibits this Agreements;

1. Notice to Proceed;
2. CONTRACTOR's Bid;

3. Documentation submitted by CONTRACTOR prior to Notice of Award;

11. The following which may be delivered or issued on or after the Effective Date of the Agreement and are not attached hereto:

Written Amendments;
Work Change Directives;
Change Order(s).

- B. The documents listed in paragraph 9.01 A are attached to this Agreement (except as expressly noted otherwise above).
- C. There are no Contract Documents other than those listed above in this Article 9.
- D. The Contract Documents may only be amended, modified, or supplemented as provided in paragraph 3.05 of the General Conditions.

ARTICLE 10- MISCELLANEOUS

10.01 *Terms*: Terms used in this Agreement will have the meanings indicated in the General Conditions.

10.02 *Assignment of Contract*: Assignment by a party hereto of any rights under or interests in the Contract will not be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

10.03 *Successors and Assigns*: OWNER and CONTRACTOR each binds itself, its partners, successors, assigns, and legal representatives to the other party hereto, its partners, successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

10.04 *Severability*: Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon OWNER and CONTRACTOR, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in duplicate. One counterpart each has been delivered to OWNER and CONTRACTOR. All portions of the Contract Documents have been signed or identified by OWNER and CONTRACTOR or on their behalf.

This Agreement will be effective on _____, 2021, (which is the Effective Date of the Agreement).

OWNER:

CONTRACTOR:

SOUTH OGDEN CITY CORPORATION

BRAEGGAR & SON'S CONSTRUCTION, LLC

By: Matthew J. Dignan

By: [Signature]



Attest: [Signature]

Attest: _____

Address for giving notices:

Address for giving notices:

(If CONTRACTOR is a corporation or a partnership, attach evidence of authority to sign)

Designated Representative:

Name: _____
Title: _____
Address: _____
Phone: _____

Name: _____
Title: _____
Address: _____
Address: _____

NOTICE OF AWARD

DATED: May 17, 2021

TO: Braegger & Son's Construction, LLC
ADDRESS: 4680 North Highway 13 Corinne, UT
PROJECT: 4500 South Land Drain Project

You are notified that your Bid dated March 14, 2021, for the above Contract has been considered. You are the apparent Successful Bidder and have been awarded a Contract for the 4500 South Land Drain Project. The total amount of your contract is **Forty-Six Thousand Five Hundred Dollars and Four Cents (\$46,500.04)**. Actual total price will be based on the sum of work items completed (as measured in the field) multiplied by the unit prices of each item.

One copy of each of the proposed Contract Documents (except Drawings) accompany this Notice of Award. Three sets of the Drawings will be delivered separately or otherwise made available to you immediately.

You must comply with the following conditions precedent within ten days of the date of this Notice of Award:

1. Submit a Signed Contract Agreement.
2. Submit Certificates of Insurance as specified in General and Supplementary Conditions

Failure to comply with these conditions within the time specified will entitle OWNER to consider your Bid in default, to annul this Notice of Award, and to declare your Bid security forfeited.

Within then days after you comply with the above conditions, OWNER will return to you one fully executed counterpart of the Contract Documents.

South Ogden City Corporation
(OWNER)


(AUTHORIZED SIGNATURE)

City Manager
(TITLE)

NOTICE TO PROCEED

DATED: _____

TO: Braegger & Son's Construction, LLC

ADDRESS: 4680 North Highway 13 Corinne, UT

PROJECT: 4500 South Land Drain Project

You are notified that the Contract Times under the above contract will commence to run on _____. By that date, you are to start performing your obligations under the Contract Documents. In accordance with Article 4 of the Agreement, the date of Completion is _____. Thereafter, liquidated damages will be assessed at the rate of \$1,000.00 per calendar day.

Before starting any Work at the Site, you must provide certificates of insurance to the Owner, as required by the Supplementary Conditions. Also, you must notify the City's designated Public Works Inspector prior to commencement of construction activities.

South Ogden City Corporation
(OWNER)

Matthew J. Dyforn
(AUTHORIZED SIGNATURE)

City Manager
(TITLE)

STAFF REPORT



SUBJECT: Storm Drain & Sanitary Sewer Maintenance
AUTHOR: Jon Andersen
DEPARTMENT: Public Works
DATE: 6-1-2021

RECOMMENDATION

City staff recommend the agreement with Twin D Inc. be approved to help City staff maintain the sewer and storm drain systems.

BACKGROUND

The City has approximately 55 miles of sanitary sewer and approximately 29 miles of Storm drainline that need to be maintained on an annual basis. Over the years it has been the goal of the City staff to have these lines cleaned over a 3-4 year period to keep them functioning properly and identify any issues in the two separate systems. This has reduced the flooding and sewer backups for the City in the past. South Ogden has used Pro-Pipe to do the maintenance for the City for many years, over the last year due to some changes Pro-Pipe has implemented, City Staff decided to do a RFP to make sure we get the best use of the funds. The RFP was completed as a professional service and the three companys that can undertake this were all notified and given the chance to bid. Pro-Pipe, Twin-D Inc., and Val Kotter all were notified and submitted bids, however Val Kotter's bid was late therefore City staff did not open the bid. In reviewing the bids, it was determined that Twin-D Inc. is the lowest qualified contractor for the City to use. We have used Twin-D Inc. in the past and have been very satisfied with the work they perform for the City. This contract is for four years and has the possiblity of two extensions. This contract does have provisions for the contractor to respond in emergency situations if they arise.

ANALYSIS

Please see excel sheets for bid analysis

SIGNIFICANT IMPACTS

Both the Sanitary Sewer & Storm Drain enterprise funds have maintenance line items that are budgeted for annually to accomplish this.

ATTACHMENTS

Bid Informmation



PUBLIC WORKS

May 17, 2021

Mayor & Council

City staff is writing this letter to recommend **Twin “D” Inc.** for the Sanitary Sewer and Storm Drain maintenance program for South Ogden City. Twin “D” Inc. has been in the cleaning business for 30 years and has 25 employees. They currently clean and camera approximately 200,000 LF each month.

City staff is very confident in recommending Twin “D” Inc. to do the Sanitary Sewer and Storm Drain maintenance program.

Pro-pipe Utah, Inc. has been doing the Sanitary Sewer and Storm Drain maintenance work for the City for over 20 years. Recently Pro pipe has been restructuring the Layton office and the problems with the current billing issues we have been experiencing, the City felt it was necessary to solicit for new bids.

Val Kotter & SONS also provided a proposal but was late and it was not opened.

If you have any further questions please get with the Public Works Department.

E jbrennan@southogdencity.gov
O 801-622-2904
F 801-622-2902
A 5590 South 600 East
South Ogden, UT 84405



Pro-Pipe Utah, Inc.
A Division of National Underground Group

April 30, 2021

South Ogden City Public Works Sanitary Sewer and Storm Drain Maintenance Program



Submitted By:

Nick Lanoue

Nick Lanoue | 47 Discovery, Suite 250, Irvine, CA 92618
(949) 380-4161 ext. 1052 | nick.lanoue@pro-pipe.com



Pro-Pipe Utah, Inc.
A Division of National Underground Group

April 30, 2021

South Ogden City Public Works

Re: Sanitary Sewer and Storm Drain Maintenance Program

Pro-Pipe Utah, Inc. is pleased to furnish this Proposal for Sanitary Sewer and Storm Drain Maintenance Program Project as defined in the Bid specifications. Pro-Pipe has more than 27-years of sewer cleaning and inspection experience, cleans and inspects more than 6,500 miles annually and operates a fleet representing the newest and most advanced technology.

Pro-Pipe's camera operators are NASSCO/PACP/LACP/MACP certified and carry additional certifications in a multitude of field related activities including traffic control, first aid, OSHA 10-hour, confined space and more. Pro-Pipe operates Cues & IBAK pipeline inspection camera systems, Laser/Sonar profiling, GIS-inspection integration, and various data capture software systems including Pipelogix and Granite.

Pro-Pipe is committed to helping achieve the South Ogden City Public Works' goals as outlined. Should you require additional information please do not hesitate to contact me at (949) 380-4161 Ext. 1052 or by email at nick.lanoue@pro-pipe.com. Thank you for your consideration.

Sincerely,

Nick Lanoue
Director of Operations
(949) 380-4161 Ext. 1052
nick.lanoue@pro-pipe.com

South Ogden City Public Works

Invitation for Bid

Sanitary Sewer and Storm Drain Maintenance Program

April 21, 2021

Description of work: South Ogden City is seeking bids from professional contractors to furnish all necessary equipment, labor, material and appurtenances to perform sanitary sewer system as well as storm drain system maintenance work. Including cleaning and CCTV inspecting. All bids must be FOB to South Ogden, Utah.

Location of Work: The work will be performed throughout South Ogden City.

Completion or work: Work to be completed annually over the next 3 years.

Submitted bids to include: 1. Name of company submitting bid.

2. Contact Person.

3. Contact Email and phone number.

For Consideration of Bids: Sealed and labeled bids for sanitary sewer and storm drain must be submitted no later than 2:00 pm on Friday, April, 30, 2021 at South Ogden City public works building located at 5590 South 600 East South Ogden, Utah 84405.

Project Administration: All questions relating to the maintenance program bid shall be directed to the following:

Storm Drain: Jason Brennan Phone: (801)622-2904 Email: jbrennan@southogdencity.gov

Sanitary Sewer: Josh Sully Phone: (801)622-2905 Email: jsully@southogdencity.gov

*South Ogden City reserves the right to accept or reject any or all bids, to waive any informalities in any bid and to award bid in the interest of the City.

South Ogden City Public Works

Request for Proposal

Sewer Cleaning and CCTV Inspection

South Ogden City is soliciting bids to hire a professional cleaning and CCTV contractor to clean and inspect the City's Sanitary System as well as the City's Storm Drain System. As a standard maintenance procedure, the City has set a goal to clean approximately 1/3 of each system each year, CCTV inspection quantity will be completed upon available funding. In addition to the cleaning contract, the City would also like to enter a contract for call out assistance, as well as after hour emergencies, as needed when issues arise. It is anticipated that the contractor that is successful in winning this will enter into a three-year contract with the City.

Description of Work: High velocity jet cleaning and CCTV inspection of approximately 55 miles of sanitary sewer collection system and main lines ranging in size from 4 inches to 21 inches in diameter. Removal of debris from the system and inspection of manholes will be required. All cleaning and inspection of sanitary sewer lines will be done as directed by South Ogden City Public Works Department.

Background: Nearly all of the residential collector lines are 8 inch diameter lines, which makes up the majority of the City's system. Sewer pipes that have been installed more recently are constructed with PVC pipes. Sewer lines that were installed earlier consist of clay tile or concrete pipe. Most of the system is constructed under city streets, however, there are sections that are located behind homes or in areas that are undeveloped with minimal or no vehicle access. All flows generated in the City make their way into Central Weber Sewer Improvement District (CWSID) trunk lines located on each end of the City.

Location of Work: The site of all work is at various locations within South Ogden City boundary lines.

Completion of Work: All standard maintenance cleaning and CCTV inspection to be completed by termination date of signed contract agreement.

Schedule: City staff shall coordinate with contractor and determine when standard maintenance cleaning and inspection work will be performed based upon budget and funding availability.

Owners Rights Reserved: South Ogden City reserves the right to reject any or all bids, to waive an informality in a bid and to make awards in the interest of the City.

Bid Items and Descriptions

*Unit price on all bid items shall be full compensation for furnishing all labor, materials, tools and equipment to complete all described work tasks.

General Maintenance Cleaning Sanitary Sewer Lines (Bid Items 1-9):

Quantity: South Ogden City's Sanitary Sewer System consists of approximately 55 miles (290,400 lineal feet). Approximately 97,000 lineal feet to be cleaned annually. Measurement and calculation of quantities for payment for cleaning existing sewer lines shall be on a per lineal foot basis. Measurement shall be along the centerline of the pipe as measured in the field during cleaning.

Description: Cleaning of sanitary sewer lines is to include the removal of solids, roots, rags, soil, sand, pieces of broken pipe, bricks, grease, grit and other unclassified debris from the sewer lines and manholes, thus improving the flow and making it possible for television inspection for sewer evaluation. Manholes are to be cleaned when needed for inspection. Cleaning of sanitary sewer lines shall be completed using high velocity, high pressure water jet cleaning equipment. Equipment used must be capable of high velocity jet cleaning at up to 80 GPM@2500 PSI as well as vacuum at a rate of up to 4460 CFM @ 18" Hg. simultaneously. Payment to include mobilization and traffic control.

<u>Sanitary Sewer Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per lineal foot</u>
1. 4 inch	350	\$1.00 <u>\$350</u>
2. 6 inch	2,520	\$0.41 <u>\$1033.20</u>
3. 8 inch	237,870	\$0.41 <u>\$97,526.70</u>
4. 10 inch	13,265	\$0.41 <u>\$5438.65</u>
5. 12 inch	9,835	\$0.45 <u>\$4425.75</u>
6. 15 inch	5,795	\$0.45 <u>\$2607.75</u>
7. 16 inch	355	\$0.45 <u>\$159.75</u>
8. 18 inch	13,085	\$0.45 <u>\$5888.25</u>
9. 21 inch	6,010	\$0.45 <u>\$2704.50</u>
Total System	289,085	<u>\$120,134.55</u>

General Maintenance Television Inspection of Sanitary Sewer Lines (Bid Items 10-18)

Quantity: South Ogden City's Sanitary Sewer System consists of approximately 55 miles (290,400 lineal feet). The exact lineal footage for general maintenance television inspection is to be determined on an annual basis relying upon available funding calculated by City staff. Measurement and calculation of quantities for payment for cleaning existing sewer lines shall be on a per lineal foot basis. Measurement shall be along the centerline of the pipe as measured in the field during inspection.

Description: Television inspection of all sanitary sewer lines is to include all necessary labor, equipment, safety equipment, confined space testing and entry equipment required by OSHA to perform Closed Circuit Television Inspection (CCTV). Inspection shall be done after the sewer line cleaning and debris removal has been completed. The camera shall be operative in 100% humidity conditions, have a clean lens, proper lighting and visibility in pipe lines. At least one high quality DVD recording as well as a bound CCTV inspection log of sewer line inspection shall be submitted to South Ogden City public works department. At minimum the log is to indicate: pipe location including street address, starting and ending manhole numbers, date and time of inspection, direction of inspection, pipe diameter, pipe material, joint spacing, direction of laterals in use and final inspection length. Defects such as cracked pipe, low spots (starting and ending footage noted), protruding laterals, infiltration, roots, changes in pipe size, material or condition, rock dents, out of round pipe, and any deficiencies found with installation of new pipe shall be logged. Manholes shall be scanned for condition, leaks, service laterals entering, drop manholes depth, water lines and all lines entering at the flow line. Payment to include mobilization and traffic control.

<u>Sanitary Sewer Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per lineal foot</u>
10. 4 inch	350	\$1.00
11. 6 inch	2,520	\$0.40
12. 8 inch	237,870	\$0.40
13. 10 inch	13,265	\$0.40
14. 12 inch	9,835	\$0.40
15. 15 inch	5,795	\$0.40
16. 16 inch	355	\$0.40
17. 18 inch	13,085	\$0.40
18. 21 inch	6,010	\$0.40
Total System	289,085	\$115,844.00

Call-Out for Cleaning Clearing and CCTV Inspection for Sanitary Sewer Lines (Bid Items 19-20)

Description: Cleaning, clearing and or CCTV inspection of sewer lines for problematic issues or investigative reason shall be done on an hourly basis with no minimum hourly fee. This type of work will be performed as required when needed by the South Ogden City Public Works Department during normal operating hours. Payment to include mobilization and traffic control.

19. Sanitary Sewer Line Call-Out Cleaning and Clearing \$ 210.00 /HOUR

20. Sanitary Sewer Line Call-Out CCTV Inspection \$ 195.00 /HOUR

Emergency and After Hours Response (Bid Items 21-22)

Description: Emergency cleaning, clearing and or CCTV inspection of sewer lines for problematic issues or investigative reason shall be done on an hourly basis with no minimum hourly fee. This type of work will be performed as required when needed by the South Ogden City Public Works Department on a 24 hour day, 7 days per week, 365 days per year basis with a 2 hour minimum response time. Payment to include mobilization and traffic control.

21. Emergency Response Sanitary Sewer Line Cleaning and Clearing \$ 310.00 /HOUR

22. Emergency Response Sanitary Sewer CCTV Inspection \$ 295.00 /HOUR

South Ogden City Public Works

Request for Proposal

Storm Drain Cleaning and CCTV Inspection

South Ogden City is soliciting bids to hire a professional cleaning and CCTV contractor to clean and inspect the City's Storm Drain System. As a standard maintenance procedure, the City has set a goal to clean approximately 1/4th of the system each year, CCTV inspection quantity will be completed upon available funding and troubled areas. In addition to the cleaning contract, the City would also like to enter a contract for call out assistance, as well as after hour emergencies, as needed when issues arise. It is anticipated that the contractor that is successful in winning this will enter into a four year contract with the City with the option of two, one year extensions.

Description of Work: High velocity jet cleaning and CCTV inspection of approximately 29 miles of storm drain main lines ranging in size from 4 inches to 66 inches in diameter. Cleaning and removal of debris from the storm drain lines, catch basins and inspections of manholes will be required. All cleaning and inspection of the storm drain lines will be done as directed by South Ogden City Public Works Department.

Background: South Ogden City has approximately 29 miles of Storm drain in the City. Most of the infrastructure is constructed under city streets, however, there are sections that are located behind homes or in areas that are undeveloped with minimal or no vehicle access. All flows generated in the City make their way into Burch creek located throughout the City.

Location of Work: The site of all work is at various locations within South Ogden City boundary lines.

Completion of Work: All standard maintenance cleaning and CCTV inspection to be completed by termination date of signed contract agreement.

Schedule: It is anticipated that all standard maintenance cleaning and inspection work will be performed based upon budget and funding availability.

Owners Rights Reserved: South Ogden City reserves the right to reject any or all bids, to waive an informality in a bid and to make awards in the interest of the City.

Bid Items and Descriptions

***Unit price on all bid items shall be full compensation for furnishing all labor, materials, tools and equipment to complete all described work tasks.**

General Maintenance Cleaning Storm Drain Lines Quantity: South Ogden City's Storm Drain System consists of approximately 29 miles (153,015 lineal feet). Approximately 38,255.00 lineal feet to be cleaned annually. Hours, Measurement and calculation of quantities for payment for cleaning existing storm drain lines shall be on a per hour basis. Measurement shall be along the centerline of the pipe as measured in the field during cleaning and accurately record hours it took to run storm drain.

Description: Cleaning of Storm Drain lines is to be include but not limited of the removal of solids, roots, rags, soil, sand, pieces of broken pipe, bricks, grease, grit and other unclassified debris and manholes, thus improving the flow and making it possible for television inspection for storm drain evaluation. Cleaning of storm drain lines shall be completed using high velocity, high pressure water jet cleaning equipment. Equipment used must be capable of high velocity jet cleaning at up to 80 GPM@2500 PSI as well as vacuum at a rate of up to 4460 CFM @ 18" Hg. simultaneously. Payment to include mobilization and traffic control.

<u>Storm Drain Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per Hour</u>
1. 4" - 66"	153,015	<u>\$210.00</u>
Total System	153,015	<u>Per Hour</u>

General Maintenance Television Inspection of Storm Drain Lines (Bid Items 10-18)

Quantity: South Ogden City's Storm Drain System consists of approximately 29 miles (153,015 lineal feet). The exact lineal footage for general maintenance television inspection is to be determined on an annual basis relying upon available funding calculated by City staff. Hours, Measurement and calculation of quantities for payment for cleaning existing storm drain lines shall be on a per hour basis. Measurement shall be along the centerline of the pipe as measured in the field during inspection and shall accurately record hours in the field to bill South Ogden City.

Description: Television inspection of all Storm Drain lines is to include all necessary labor, equipment, safety equipment, and confined space testing and entry equipment required by OSHA to perform Closed Circuit Television Inspection (CCTV). Inspection shall be done after the Storm Drain line cleaning and debris removal has been completed. The camera shall be operative in 100% humidity conditions, have a clean lens, proper lighting and visibility in pipe lines. At least one high quality DVD recording as well as a bound CCTV inspection log of storm drain line inspection shall be submitted to South Ogden City public works department. At minimum the log is to indicate: pipe location including street address, starting and ending manhole numbers, date and time of inspection, direction of inspection, pipe diameter, pipe

material, joint spacing, direction of laterals in use and final inspection length. Defects such as cracked pipe, low spots (starting and ending footage noted), protruding laterals, infiltration, roots, changes in pipe size, material or condition, rock dents, out of round pipe, and any deficiencies found with installation of new pipe shall be logged. Manholes shall be scanned for condition, leaks, service laterals entering, drop manholes depth, water lines and all lines entering at the flow line. Payment to include mobilization and traffic control.

<u>Storm Drain Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per Hour</u>
2. 4" - 66 "	153,015	<u>\$195.00</u>
Total System	153,015	<u>Per Hour</u>

Call-Out for Cleaning and Clearing of Storm Drain Lines

Description: Cleaning, clearing and or CCTV inspection of Storm Drain lines for problematic issues or investigative reason shall be done on an hourly basis with no minimum hourly fee. This type of work will be performed as required when needed by the South Ogden City Public Works Department during normal operating hours. Payment to include mobilization and traffic control.

Storm Drain Line Call-Out Cleaning and Clearing \$ \$210.00 /HOUR

Storm Drain Line Call-Out CCTV Inspection \$ \$195.00 /HOUR

Emergency and After Hours Response

Description: Emergency cleaning, clearing and or CCTV inspection of storm drain lines for problematic issues or investigative reason shall be done on an hourly basis. This type of work will be performed as required when needed by the South Ogden City Public Works Department on a 24 hour day, 7 days per

week, 365 days per year basis with a 2 hour minimum response time. Payment to include mobilization and traffic control.

Emergency Response Storm Drain Line Cleaning and Clearing \$ \$310.00/HOUR

Emergency Response Storm Drain CCTV Inspection \$ \$295.00/HOUR

Company Name **Pro-Pipe**

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	Sewer Cleaning (whole system)	\$120,134.55	\$120,134.55
1	Sewer CCTV (WholeSytem)	\$115,844.00	\$115,844.00
40	Sewer Cleaning Call-Out per hour	\$210.00	\$8,400.00
40	Sewer CCTV Call-Out per hour	\$195.00	\$7,800.00
40	Sewer Cleaning Emergency/After Hours per hour	\$310.00	\$12,400.00
40	Storm Drain Cleaning per hour	\$210.00	\$8,400.00
40	Storm Drain CCTV per hour	\$195.00	\$7,800.00
40	Storm Drain Cleaning Call-Out per hour	\$210.00	\$8,400.00
40	Storm Drain CCTV Call-Out per hour	\$195.00	\$7,800.00
40	Storm Drain Cleaning Emergency/After Hours per hour	\$310.00	\$12,400.00
40	Storm Drain CCTV Emergency/After Hours per hour	\$295.00	\$11,800.00
40	Sewer CCTV Emergency/After Hours per hour	\$295.00	\$11,800.00
			\$0.00
			\$0.00
			\$0.00
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			\$0.00
			\$0.00
			\$0.00
SUBTOTAL			\$332,978.55
TAX RATE			0.00%
SALES TAX			\$0.00
OTHER			
TOTAL			\$332,978.55



3120 N. 675 E. Layton, Utah 84041
801-771-3038 www.twind.net

South Ogden City Corporation
5590 South 600 East
South Ogden, Utah 84405

c/o: Josh or Jason

April 29, 2021

Re: SS and SD Maintenance Program

Twin "D" Inc is excited to offer South Ogden City our sanitary sewer and storm drain maintenance Services. As the pioneer of sanitary sewer and storm drain system preventative maintenance programs throughout Utah, we commit our 30 years' experience and full resources to the successful completion of your projects. With over 25 employees, we clean and televise over 200,000 LF every month.

Honesty and integrity are of great importance to us and never in our 30 year history have we been accused or questioned by a regulatory body. Our goal is to under promise and over produce.

We commit to adhere to industry standards and specifications and to recommend improvements as we work with city personnel in improving the South Ogden City collection systems.

Twin "D" Inc.

Signature David P Denny
David P. Denny

Title Owner/Founder

Date April 29, 2021

Company Information

Twin "D" Inc.
3120 North 675 East
Layton, Utah 84041
Office Phone: 801-771-3038

Federal I.D. # 87-0489076
Organization type: Utah "C" Corporation



3120 N. 675 E. Layton, Utah 84041
801-771-3038 www.twind.net

Primary Contacts:	Nate Denny	Secondary Contact:	Dave Denny
Cell Phone:	801-726-0825	Cell Phone:	801-430-4602
email:	nate.denny@twind.net	Brayden Denny	
	Aaron Denny	Cell Phone:	801-726-3188
Cell Phone:	801-425-4764		
email:	aaron.denny@twind.net		

Experience

Company Qualifications

In 1991 Dave and Mark Denny, (brothers and business partners), started Twin "D" Inc. as a Pipeline Maintenance and Video Inspection Contractor. In March 2018, Mark retired and Dave and his four sons, Aaron, Nate, Stuart and Brayden, have kept things going strong. Twin "D" Inc. currently employs 25-30 people working throughout Utah, Idaho, and Wyoming. We clean approximately 2.0 million feet of pipe and Televises approximately 1.5 million feet of pipe annually.

Dave has over 35 years experience in the Wastewater Industry, **Nate** has over 16 years experience in the Wastewater Industry, **Brayden** has over 11 years experience in the Wastewater Industry, **Aaron** has over 6 years experience in the Wastewater Industry and **Stuart** has over 2 years experience in the Wastewater Industry. Together, they have participated in the cleaning and/or video inspection of well over 10 million feet of various sized pipe. We currently contract services to 50-60 cities or special service districts throughout Utah.

Video Inspection Equipment

Twin "D" runs and currently owns and operates four "CUES" video inspection vans. "CUES" is the largest manufacturer of video inspection equipment of this type in the nation, if not the world. Our vans are all equipped with the latest "state of the art" equipment and software and capable of inspecting 6" and larger pipe. Our video inspection operators are all NASSCO-PACP certified, continually trained on upgraded methods and practices and have more than 50 years' experience. They've inspected several million feet of pipe in almost every imaginable condition.

Pipe Cleaning Equipment

Twin "D" currently owns and operates six "Vactor" combination sewer cleaning trucks. They all have large capacity water systems and powerful vacuums, capable of most types of pipe cleaning and vacuuming services. We run all "PD blower" type vacuum systems.

Our Cleaner operators are continually trained and have more than 50 years combined experience. They've cleaned millions of feet of pipe in almost every imaginable condition and all uses, as well as hydro-excavating (potholing), industrial vacuuming, root, grease, protruding tap and scale removal.

Work History References

Spanish Fork City Corp.	SS and SD maintenance projects	SS-Cory Pierce 801-804-4552
		SD- Brandon Johnson 801-361-2086

We have assisted the Spanish Fork crews with cleaning or televising services for more than 17 years.

Page 2 of 14

Taking Care of the World's Environment . . . One Pipe at a Time



Centerville City Corporation annual SD maintenance project Dave Walker 801-292-8232
We have maintained the Centerville City storm sewer system for more than 15 years. This project includes the cleaning and video inspection of 8" – 60" storm and land drains throughout the city.

Central Davis S.I.D. annual SS maintenance project Brent Justinsen 801-560-0012
We have helped maintain the Central Davis sanitary sewer systems for the past 25 years, cleaning and/or inspecting 60,000 to 120,000 feet annually.

Grantsville City Corporation annual SS maintenance project Marcus Seat 435-224-3261
We have maintained the Grantsville sanitary sewer system for more than 10 years, cleaning and/or inspecting 150-200,000 feet annually

Layton City Corporation annual SS maintenance project Ryan Bankhead 801-336-3700
We are finishing the annual cleaning and televising of approximately 250,000 feet of the Layton sanitary sewer system.

Many more references available upon request.

Work Plan

Preparatory Phase

After the notice of award, we will schedule and meet with city personnel and get updated system maps, discuss locations they would like addressed. We will then prepare information and schedule completion dates for our field crews.

Field Work Phase

Upon the completion of the preparatory phase, we will start the cleaning and televising the lines assigned by district crews. Our cleaning crews will start at the top of the assigned area and work our way downward to the bottom of said area. The CCTV crews will follow 2-3 days behind the cleaning crews.

Quality Control/Delivery Phase

All videos produced in the field by our crews is initially assessed by our PACP certified operators, then taken to the office and reviewed a second time for errors, omissions, etc. and a video summary page is created by our office staff. Following the second review, the footage is recorded, billed and the video is delivered to the city contact.

Recommendation Phase

Upon delivery of the CCTV data, we will give recommendations to city personnel for necessary repairs/upgrades, if any.



Cost

See included South Ogden City bid pages at the end of this document

Specifications/exceptions:

Twin "D" Inc shall provide basic traffic control required on roads that are two lanes and smaller or with speed limits less than 30 miles per hour. **Twin "D" Inc** shall perform all work along city, county, and state highways in a manner that conforms to federal, state, and local regulations and safety practices.

South Ogden City shall supply traffic control assistance if flagging, UDOT permits, or extra warning signs are required on roads that are greater than two lanes or with speed limits greater than 30 miles per hour or state and federal highways. South Ogden City will provide the manpower and signs required to meet these requirements or be assessed addition charges for these services.

Emergency Response- **Twin "D" Inc** does NOT have crews on call 24/7/365, however, we will respond to emergencies anytime, day or night, as available.

During the video inspection portion, **Twin "D" Inc** will set up on one end to inspect a section, if an obstruction prohibits inspection of the entire section, **Twin "D" Inc** will then set up on the other end of the section, if it is still not possible to complete the section, and the problem is beyond **Twin "D" Inc** control, South Ogden City will then be billed for the entire section.

South Ogden City shall be responsible for ensuring there is a clear area to the job location which is of sufficient size to accommodate the required personnel and equipment. South Ogden City shall clear, expose, and mark all manhole lids or covers for **Twin "D" Inc**. If **Twin "D" Inc** is required to locate and/or clear any manholes or wait while South Ogden City crews do, it shall be considered as extra work and will be billed at the hourly rate of \$205.00 per/hour.

South Ogden City shall be responsible for the condition of its sewers and necessary repair or replacement of pipelines and appurtenances except as damaged by **Twin "D" Inc**. South Ogden City shall be responsible for all damages caused by defective pipes. In the event **Twin "D" Inc** equipment becomes lodged in a line due to an unknown condition of the pipe, South Ogden City shall be responsible for all the excavation costs necessary to retrieve the equipment.

South Ogden City shall be responsible to provide all water necessary for the Cleaning and shall arrange for culinary water access. South Ogden City shall be responsible for all associated costs, if any.

South Ogden City shall arrange for and/or provide a dump site for all debris removed during cleaning. All costs associated with disposal of debris shall be paid by South Ogden City. Disposal shall be in accordance with all applicable federal, state, and local regulations, if any.



3120 N. 675 E. Layton, Utah 84041
801-771-3038 www.twind.net

Payment Terms: **Net 30 days**

Note: This proposal may be withdrawn by us if not accepted within 30 days.

South Ogden City Public Works

Invitation for Bid

Sanitary Sewer and Storm Drain Maintenance Program

April 21, 2021

Description of work: South Ogden City is seeking bids from professional contractors to furnish all necessary equipment, labor, material and appurtenances to perform sanitary sewer system as well as storm drain system maintenance work. Including cleaning and CCTV inspecting. All bids must be FOB to South Ogden, Utah.

Location of Work: The work will be performed throughout South Ogden City.

Completion or work: Work to be completed annually over the next 3 years.

Submitted bids to include: 1. Name of company submitting bid.

2. Contact Person.

3. Contact Email and phone number.

For Consideration of Bids: Sealed and labeled bids for sanitary sewer and storm drain must be submitted no later than 2:00 pm on Friday, April, 30, 2021 at South Ogden City public works building located at 5590 South 600 East South Ogden, Utah 84405.

Project Administration: All questions relating to the maintenance program bid shall be directed to the following:

Storm Drain: Jason Brennan Phone: (801)622-2904 Email: jbrennan@southogdencity.gov

Sanitary Sewer: Josh Sully Phone: (801)622-2905 Email: jsully@southogdencity.gov

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South Ogden City Public Works

Request for Proposal

Sewer Cleaning and CCTV Inspection

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Background: Nearly all of the residential collector lines are 8 inch diameter lines, which makes up the majority of the City's system. Sewer pipes that have been installed more recently are constructed with PVC pipes. Sewer lines that were installed earlier consist of clay tile or concrete pipe. Most of the system is constructed under city streets, however, there are sections that are located behind homes or in areas that are undeveloped with minimal or no vehicle access. All flows generated in the City make their way into Central Weber Sewer Improvement District (CWSID) trunk lines located on each end of the City.

Location of Work: The site of all work is at various locations within South Ogden City boundary lines.

Completion of Work: All standard maintenance cleaning and CCTV inspection to be completed by termination date of signed contract agreement.

Schedule: City staff shall coordinate with contractor and determine when standard maintenance cleaning and inspection work will be performed based upon budget and funding availability.

Owners Rights Reserved: South Ogden City reserves the right to reject any or all bids, to waive an informality in a bid and to make awards in the interest of the City.

Bid Items and Descriptions

*Unit price on all bid items shall be full compensation for furnishing all labor, materials, tools and equipment to complete all described work tasks.

General Maintenance Cleaning Sanitary Sewer Lines (Bid Items 1-9):

Quantity: South Ogden City's Sanitary Sewer System consists of approximately 55 miles (290,400 lineal feet). Approximately 97,000 lineal feet to be cleaned annually. Measurement and calculation of quantities for payment for cleaning existing sewer lines shall be on a per lineal foot basis. Measurement shall be along the centerline of the pipe as measured in the field during cleaning.

Description: Cleaning of sanitary sewer lines is to include the removal of solids, roots, rags, soil, sand, pieces of broken pipe, bricks, grease, grit and other unclassified debris from the sewer lines and manholes, thus improving the flow and making it possible for television inspection for sewer evaluation. Manholes are to be cleaned when needed for inspection. Cleaning of sanitary sewer lines shall be completed using high velocity, high pressure water jet cleaning equipment. Equipment used must be capable of high velocity jet cleaning at up to 80 GPM@2500 PSI as well as vacuum at a rate of up to 4460 CFM @ 18" Hg. simultaneously. Payment to include mobilization and traffic control.

<u>Sanitary Sewer Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per lineal foot</u>
1. 4 inch	350	<u>\$ 0.75 LF</u>
2. 6 inch	2,520	<u>\$ 0.42 LF</u>
3. 8 inch	237,870	<u>\$ 0.42 LF</u>
4. 10 inch	13,265	<u>\$ 0.42 LF</u>
5. 12 inch	9,835	<u>\$ 0.42 LF</u>
6. 15 inch	5,795	<u>\$ 0.43 LF</u>
7. 16 inch	355	<u>\$ 0.43 LF</u>
8. 18 inch	13,085	<u>\$ 0.45 LF</u>
9. 21 inch	6,010	<u>\$0.45 LF</u>
Total System	289,085	<u>\$ 122,165.55</u>

General Maintenance Television Inspection of Sanitary Sewer Lines (Bid Items 10-18)

Quantity: South Ogden City's Sanitary Sewer System consists of approximately 55 miles (290,400 lineal feet). The exact lineal footage for general maintenance television inspection is to be determined on an annual basis relying upon available funding calculated by City staff. Measurement and calculation of quantities for payment for cleaning existing sewer lines shall be on a per lineal foot basis. Measurement shall be along the centerline of the pipe as measured in the field during inspection.

Description: Television inspection of all sanitary sewer lines is to include all necessary labor, equipment, safety equipment, confined space testing and entry equipment required by OSHA to perform Closed Circuit Television Inspection (CCTV). Inspection shall be done after the sewer line cleaning and debris removal has been completed. The camera shall be operative in 100% humidity conditions, have a clean lens, proper lighting and visibility in pipe lines. At least one high quality DVD recording as well as a bound CCTV inspection log of sewer line inspection shall be submitted to South Ogden City public works department. At minimum the log is to indicate: pipe location including street address, starting and ending manhole numbers, date and time of inspection, direction of inspection, pipe diameter, pipe material, joint spacing, direction of laterals in use and final inspection length. Defects such as cracked pipe, low spots (starting and ending footage noted), protruding laterals, infiltration, roots, changes in pipe size, material or condition, rock dents, out of round pipe, and any deficiencies found with installation of new pipe shall be logged. Manholes shall be scanned for condition, leaks, service laterals entering, drop manholes depth, water lines and all lines entering at the flow line. Payment to include mobilization and traffic control.

<u>Sanitary Sewer Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per lineal foot</u>
10. 4 inch	350	<u>\$ 1.00 LF</u>
11. 6 inch	2,520	<u>\$ 0.45 LF</u>
12. 8 inch	237,870	<u>\$ 0.40 LF</u>
13. 10 inch	13,265	<u>\$ 0.40 LF</u>
14. 12 inch	9,835	<u>\$ 0.40 LF</u>
15. 15 inch	5,795	<u>\$ 0.40 LF</u>
16. 16 inch	355	<u>\$ 0.40 LF</u>
17. 18 inch	13,085	<u>\$ 0.45 LF</u>
18. 21 inch	6,010	<u>\$ 0.45 LF</u>
Total System	289,085	<u>\$ 116,837.25</u>

Call-Out for Cleaning Clearing and CCTV Inspection for Sanitary Sewer Lines (Bid Items 19-20)

Description: Cleaning, clearing and or CCTV inspection of sewer lines for problematic issues or investigative reason shall be done on an hourly basis with no minimum hourly fee. This type of work will be performed as required when needed by the South Ogden City Public Works Department during normal operating hours. Payment to include mobilization and traffic control.

19. Sanitary Sewer Line Call-Out Cleaning and Clearing \$ **\$ 200.00** /HOUR

20. Sanitary Sewer Line Call-Out CCTV Inspection \$ **\$ 190.00** /HOUR

Emergency and After Hours Response (Bid Items 21-22)

Description: Emergency cleaning, clearing and or CCTV inspection of sewer lines for problematic issues or investigative reason shall be done on an hourly basis with no minimum hourly fee. This type of work will be performed as required when needed by the South Ogden City Public Works Department on a 24 hour day, 7 days per week, 365 days per year basis with a 2 hour minimum response time. Payment to include mobilization and traffic control.

21. Emergency Response Sanitary Sewer Line Cleaning and Clearing \$ **\$ 200.00** /HOUR

22. Emergency Response Sanitary Sewer CCTV Inspection \$ **\$ 190.00** /HOUR

South Ogden City Public Works

Request for Proposal

Storm Drain Cleaning and CCTV Inspection

South Ogden City is soliciting bids to hire a professional cleaning and CCTV contractor to clean and inspect the City's Storm Drain System. As a standard maintenance procedure, the City has set a goal to clean approximately 1/4th of the system each year, CCTV inspection quantity will be completed upon available funding and troubled areas. In addition to the cleaning contract, the City would also like to enter a contract for call out assistance, as well as after hour emergencies, as needed when issues arise. It is anticipated that the contractor that is successful in winning this will enter into a four year contract with the City with the option of two, one year extensions.

Description of Work: High velocity jet cleaning and CCTV inspection of approximately 29 miles of storm drain main lines ranging in size from 4 inches to 66 inches in diameter. Cleaning and removal of debris from the storm drain lines, catch basins and inspections of manholes will be required. All cleaning and inspection of the storm drain lines will be done as directed by South Ogden City Public Works Department.

Background: South Ogden City has approximately 29 miles of Storm drain in the City. Most of the infrastructure is constructed under city streets, however, there are sections that are located behind homes or in areas that are undeveloped with minimal or no vehicle access. All flows generated in the City make their way into Burch creek located throughout the City.

Location of Work: The site of all work is at various locations within South Ogden City boundary lines.

Completion of Work: All standard maintenance cleaning and CCTV inspection to be completed by termination date of signed contract agreement.

Schedule: It is anticipated that all standard maintenance cleaning and inspection work will be performed based upon budget and funding availability.

Owners Rights Reserved: South Ogden City reserves the right to reject any or all bids, to waive an informality in a bid and to make awards in the interest of the City.

Bid Items and Descriptions

*Unit price on all bid items shall be full compensation for furnishing all labor, materials, tools and equipment to complete all described work tasks.

General Maintenance Cleaning Storm Drain Lines Quantity: South Ogden City's Storm Drain System consists of approximately 29 miles (153,015 lineal feet). Approximately 38,255.00 lineal feet to be cleaned annually. Hours, Measurement and calculation of quantities for payment for cleaning existing storm drain lines shall be on a per hour basis. Measurement shall be along the centerline of the pipe as measured in the field during cleaning and accurately record hours it took to run storm drain.

Description: Cleaning of Storm Drain lines is to include but not limited of the removal of solids, roots, rags, soil, sand, pieces of broken pipe, bricks, grease, grit and other unclassified debris and manholes, thus improving the flow and making it possible for television inspection for storm drain evaluation. Cleaning of storm drain lines shall be completed using high velocity, high pressure water jet cleaning equipment. Equipment used must be capable of high velocity jet cleaning at up to 80 GPM@2500 PSI as well as vacuum at a rate of up to 4460 CFM @ 18" Hg. simultaneously. Payment to include mobilization and traffic control.

Storm Drain Line Size	Quantity (lineal feet)	Unit Price per Hour
1. 4" - 66"	153,015	\$ 190.00 HOURLY
		N/A- UNKNOWN
Total System	153,015	TOTAL HOURS

General Maintenance Television Inspection of Storm Drain Lines (Bid Items 10-18)

Quantity: South Ogden City's Storm Drain System consists of approximately 29 miles (153,015 lineal feet). The exact lineal footage for general maintenance television inspection is to be determined on an annual basis relying upon available funding calculated by City staff. Hours, Measurement and calculation of quantities for payment for cleaning existing storm drain lines shall be on a per hour basis. Measurement shall be along the centerline of the pipe as measured in the field during inspection and shall accurately record hours in the field to bill South Ogden City.

Description: Television inspection of all Storm Drain lines is to include all necessary labor, equipment, safety equipment, and confined space testing and entry equipment required by OSHA to perform Closed Circuit Television Inspection (CCTV). Inspection shall be done after the Storm Drain line cleaning and debris removal has been completed. The camera shall be operative in 100% humidity conditions, have a clean lens, proper lighting and visibility in pipe lines. At least one high quality DVD recording as well as a bound CCTV inspection log of storm drain line inspection shall be submitted to South Ogden City public works department. At minimum the log is to indicate: pipe location including street address, starting and ending manhole numbers, date and time of inspection, direction of inspection, pipe diameter, pipe

material, joint spacing, direction of laterals in use and final inspection length. Defects such as cracked pipe, low spots (starting and ending footage noted), protruding laterals, infiltration, roots, changes in pipe size, material or condition, rock dents, out of round pipe, and any deficiencies found with installation of new pipe shall be logged. Manholes shall be scanned for condition, leaks, service laterals entering, drop manholes depth, water lines and all lines entering at the flow line. Payment to include mobilization and traffic control.

<u>Storm Drain Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per Hour</u>
2. 4" - 66 "	153,015	\$ 190.00 HOURLY
		N/A- UNKNOWN
Total System	153,015	TOTAL HOURS

Call-Out for Cleaning and Clearing of Storm Drain Lines

Description: Cleaning, clearing and or CCTV inspection of Storm Drain lines for problematic issues or investigative reason shall be done on an hourly basis with no minimum hourly fee. This type of work will be performed as required when needed by the South Ogden City Public Works Department during normal operating hours. Payment to include mobilization and traffic control.

Storm Drain Line Call-Out Cleaning and Clearing \$ **\$ 200.00** /HOUR

Storm Drain Line Call-Out CCTV Inspection \$ **\$ 190.00** /HOUR

Emergency and After Hours Response

Description: Emergency cleaning, clearing and or CCTV inspection of storm drain lines for problematic issues or investigative reason shall be done on an hourly basis. This type of work will be performed as required when needed by the South Ogden City Public Works Department on a 24 hour day, 7 days per

Emergency Response Storm Drain Line Cleaning and Clearing \$ 200.00 / HOUR

Page 14 of 14

Company Name **Twin D**

[illegible]

Resolution No. 21-21

**RESOLUTION OF SOUTH OGDEN CITY APPROVING AN AGREEMENT WITH
TWIN D INC. FOR SANITARY SEWER AND STORM DRAIN INSPECTION AND
MAINTENANCE, AND PROVIDING THAT THIS RESOLUTION SHALL BECOME
EFFECTIVE IMMEDIATELY UPON POSTING AND FINAL PASSAGE.**

SECTION I - RECITALS

WHEREAS, the City Council finds that the City of South Ogden ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with Utah Code ("UC") § 10-3-717 the governing body of the city may exercise all administrative powers by resolution including, but not limited to regulating the use and operation of municipal property and programs; and,

WHEREAS, the City Council finds that in accordance with the previously adopted Wastewater Planning Program and Storm Water Management Plan, certain Inspection and Maintenance practices need to be upheld; and,

WHEREAS, the City Council finds it necessary to address certain Sanitary Sewer and Storm Drain Inspection and Maintenance needs within the city; and,

WHEREAS, the City Council finds that the city staff recommends that the city adopt the contract with Twin D Inc. for Sanitary Sewer and Storm Drain Inspection and Maintenance; and,

WHEREAS, the City Council finds that Twin D Inc. has the professional ability to provide for these services to meet the city's needs; and,

WHEREAS, the City Council finds that City now desires to further those ends by contracting with, Twin D Inc. to provide such services; and,

WHEREAS, the City Council finds that the public convenience and necessity requires the actions contemplated,

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SOUTH OGDEN
AS FOLLOWS:**

SECTION II - CONTRACT AUTHORIZED

That The "**Contract Agreement**" For Sanitary Sewer and Storm Drain Maintenance Cleaning and CCTV Inspection, Attached Hereto As **Attachment "A"** And By This Reference Fully Incorporated Herein, Is Hereby Approved And Adopted; And That The City Manager Is Authorized To More Fully Negotiate Any Remaining Details Under The Agreement On Behalf Of The City And Then To Sign, And The City Recorder Authorized To Attest, Any And All Documents, Reasonably Necessary To Effect This Authorization And Approval.

The foregoing Recitals are incorporated herein.

SECTION III - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of all prior Resolutions, with their provisions, where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION IV - REPEALER OF CONFLICTING ENACTMENTS

All orders, and Resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Resolution, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION V - SAVINGS CLAUSE

If any provision. of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such shall not render any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION VI - DATE OF EFFECT

This Resolution shall be effective on the 1st day of June 2021, and after publication or posting as required by law.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY,
STATE OF UTAH,** on this 1st day of June 2021.

SOUTH OGDEN CITY

Russell Porter
Mayor

ATTEST:

Leesa Kapetanov, CMC
City Recorder

ATTACHMENT "A"

Resolution No. 21-21

Resolution of South Ogden City Approving an Agreement with Twin D Inc. for Sanitary Sewer and Storm Drain Inspection and Maintenance, and Providing That This Resolution Shall Become Effective Immediately Upon Posting and Final Passage.

01 Jun 21

CONTRACT AGREEMENT

THIS AGREEMENT is by and between SOUTH OGDEN CITY CORPORATION (hereinafter called OWNER)
and Twin "D" Inc. (hereinafter called CONTRACTOR).

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

ARTICLE 1- WORK

1.01 CONTRACTOR shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

Sanitary sewer and storm drain maintenance cleaning and CCTV inspection.

ARTICLE 2-THE PROJECT

2.01 The Project for which the Work under the Contract Documents may be the whole or only a part is generally described as follows:

Owner and Contractor agree to terms and descriptions provided by both parties in Exhibit A and Addendum to Exhibit A.

ARTICLE 3- CONTRACT TIMES

3.01 *Time of the Essence:* All time limits for completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

3.02 *Dates for Completion and Final Payment:* The Work will be completed **annually over the next 4 years** following Notice to Proceed.

3.03 *Liquidated Damages:* CONTRACTOR and OWNER recognize that time is of the essence of this Agreement and that OWNER will suffer financial loss if the Work is not completed within the times specified in paragraph 3.02 above, plus any extensions thereof allowed. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by OWNER if the Work is not completed on time. Accordingly, instead of requiring any such proof,

OWNER and CONTRACTOR agree that as liquidated damages for delay (but not as a penalty), CONTRACTOR shall pay OWNER \$200.00 for each day that expires after the time specified in paragraph 3.02 for Completion until the Work is accepted.

OWNER and CONTRACTOR may negotiate 2 contract extensions of up to 4 years for each extension.

ARTICLE 4- CONTRACT PRICE

4.01 OWNER shall pay CONTRACTOR for completion of the Work in accordance with the Contract Documents an amount in current funds equal to the sum of the amounts determined pursuant to the paragraph below:

For all Unit Price Work, an amount equal to the sum of the established unit price for each separately identified item of Unit Price Work times the actual quantity of that item as measured in the field.

ARTICLE 5- PAYMENT PROCEDURES

5.01 *Submittal and Processing of Payments:* CONTRACTOR shall submit Applications for Payment to OWNER no more than one time per each month.

5.02 *Progress Payments; Retainage:* OWNER shall make progress payments on account of the Contract Price on the basis of CONTRACTOR's Applications for Payment on or about the 15th day of each month during performance of the Work as provided in paragraphs 5.02(1)(A) and 5.02(1)(B). All such payments will be measured by the schedule of values indicated:

1. Prior to completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as OWNER may determine or OWNER may withhold, in accordance with the following:

A. 95% of Work completed (with the balance being retained). If the Work has been 50% completed as determined by the OWNER, and if the character and progress of the Work have been satisfactory, OWNER, may determine that as long as the character and progress of the Work remain satisfactory to them, there will be no retainage on account of Work subsequently completed, in which case the remaining progress payments prior to Substantial Completion will be in an amount equal to 100% of the Work completed less the aggregate of payments previously made; and

B. 25% of cost of materials and equipment not incorporated in the Work (with the balance being retained).

2. Upon Completion, OWNER shall pay an amount sufficient to increase total payments to CONTRACTOR to 100% of the Work completed.

5.03 *Final Payment:* Upon final completion and acceptance of the Work, OWNER shall pay the remainder of the Contract Price.

ARTICLE 6- INTEREST

6.01 All moneys not paid when due shall bear interest at the rate of 1% per annum.

ARTICLE 7- CONTRACTOR'S REPRESENTATIONS

7.01 In order to induce OWNER to enter into this Agreement CONTRACTOR makes the following representations:

A. CONTRACTOR has examined and carefully studied the Contract Documents and the other related data identified in the Bidding Documents.

B. CONTRACTOR has visited the Site and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

C. CONTRACTOR is familiar with and is satisfied as to all federal, state, and local Laws and Regulations that may affect cost, progress, and performance of the Work.

D. CONTRACTOR has obtained and carefully studied (or assumes responsibility for having done so) all additional or supplementary examinations, investigations, explorations, tests, studies, and data concerning conditions at, or contiguous to the Site which may affect cost, progress, or performance of the Work or which relate to any aspect of the means, methods, techniques, sequences, and procedures of construction to be employed by CONTRACTOR, including applying the specific means, methods, techniques, sequences, and procedures of construction, if any, expressly required by the Contract Documents to be employed by CONTRACTOR, and safety precautions and programs incident thereto

F. CONTRACTOR does not consider that any further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract Documents.

G. CONTRACTOR is aware of the general nature of work to be performed by OWNER and others at the Site that relates to the Work as indicated in the Contract Documents.

H. CONTRACTOR has correlated the information known to CONTRACTOR, information and observations obtained from visits to the Site, reports and drawings identified in the Contract Documents, and all additional examinations, investigations, explorations, tests, studies, and data with the Contract Documents.

I. CONTRACTOR performing operations and maintenance activities for OWNER must use appropriate storm water controls and following the SOPs, storm water control measures, and good housekeeping practices of OWNER.

J. OWNER to require CONTRACTOR staff performing maintenance functions that are likely to impact storm water quality must receive documented annual training.

K. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

ARTICLE 8- CONTRACT DOCUMENTS

8.01 *Contents:*

A. The Contract Documents consist of the following:

1. This Agreement;
2. Addendum;
3. Exhibits these Agreements;
 1. Notice to Proceed;
 2. CONTRACTOR's Bid;
 3. Documentation submitted by CONTRACTOR prior to Notice of Award;

11. The following which may be delivered or issued on or after the Effective Date of the Agreement and are not attached hereto:

Written Amendments;
Work Change Directives;
Change Order(s).

The documents listed in paragraph 8.01

- A. Are attached to this Agreement (except as expressly noted otherwise above).
- B. There are no Contract Documents other than those listed above in this Article 8.
- C. The Contract Documents may only be amended, modified, or supplemented by OWNER through work change orders or quantity modifications.

ARTICLE 9- MISCELLANEOUS

9.02 *Assignment of Contract:* Assignment by a party hereto of any rights under or interests in the Contract will not be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

9.03 *Successors and Assigns:* OWNER and CONTRACTOR each binds itself, its partners, successors, assigns, and legal representatives to the other party hereto, its partners, successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

9.04 *Severability:* Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon OWNER and CONTRACTOR, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

9.05 *Termination Due to Non-Appropriation:* Owner may terminate this Agreement if any of the following events shall have occurred and Contractor has received, not less than 30 days prior to the end of Owner's then current fiscal year, a written opinion from Owner's counsel verifying the occurrence of these events:

- a) If funds are not budgeted and appropriated in any fiscal year for payments due under this Agreement for the succeeding fiscal year, or for acquiring services, equipment or functions, which in whole or in part are essentially the same as those being obtained, this Agreement shall not obligate the Owner as to such succeeding fiscal year and shall become null and void except as to the payments herein agreed upon for which funds will have been appropriated and budgeted, and no right of action or damage shall accrue to the benefit of Contractor, its successors and assigns, for any further payments;
- b) If the provisions of Section (a) are utilized by Owner, Owner agrees to immediately notify the Contractor or its assignee of this Agreement that funds were not budgeted and appropriated, and to peacefully surrender possession of the Equipment to Contractor or its assignee.
- c) Owner made all payments due during the fiscal period immediately preceding the fiscal period for which sufficient funds were not appropriated.

Any early termination due to non-appropriation must be at the end of Owners then-current fiscal year.

9.06 *Voluntary Termination* Either party may, without cause, and upon written notice to the other party, terminate the agreement. The Owner shall pay the Contractor for all services rendered prior to the termination date.

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in duplicate. One counterpart each has been delivered to OWNER and CONTRACTOR. All portions of the Contract Documents have been signed or identified by OWNER and CONTRACTOR or on their behalf.

This Agreement will be effective on _____ (which is the Effective Date of the Agreement).

OWNER:

CONTRACTOR:

SOUTH OGDEN CITY CORPORATION

Twin "D" Inc.

By: _____

By: _____

[CORPORATE SEAL]

[CORPORATE SEAL]

Attest _____

Attest _____

Address for giving notices:

Address for giving notices:

(If CONTRACTOR is a corporation or a partnership, attach evidence of authority to sign)

Designated Representative:

Name: _____

Title: _____

Address: _____

Phone: _____

Name: _____

Title: _____

Address: _____

Phone: _____

ATTACHMENT A



3120 N. 675 E. Layton, Utah 84041
801-771-3038 www.twind.net

South Ogden City Corporation
5590 South 600 East
South Ogden, Utah 84405

c/o: Josh or Jason

April 29, 2021

Re: SS and SD Maintenance Program

Twin "D" Inc is excited to offer South Ogden City our sanitary sewer and storm drain maintenance Services. As the pioneer of sanitary sewer and storm drain system preventative maintenance programs throughout Utah, we commit our 30 years' experience and full resources to the successful completion of your projects. With over 25 employees, we clean and televise over 200,000 LF every month.

Honesty and integrity are of great importance to us and never in our 30 year history have we been accused or questioned by a regulatory body. Our goal is to under promise and over produce.

We commit to adhere to industry standards and specifications and to recommend improvements as we work with city personnel in improving the South Ogden City collection systems.

Twin "D" Inc.

Signature David P Denny
David P. Denny

Title Owner/Founder

Date April 29, 2021

Company Information

Twin "D" Inc.
3120 North 675 East
Layton, Utah 84041
Office Phone: 801-771-3038

Federal I.D. # 87-0489076
Organization type: Utah "C" Corporation



3120 N. 675 E. Layton, Utah 84041
801-771-3038 www.twind.net

Primary Contacts:	Nate Denny	Secondary Contact:	Dave Denny
Cell Phone:	801-726-0825	Cell Phone:	801-430-4602
email:	nate.denny@twind.net	Brayden Denny	
	Aaron Denny	Cell Phone:	801-726-3188
Cell Phone:	801-425-4764		
email:	aaron.denny@twind.net		

Experience

Company Qualifications

In 1991 Dave and Mark Denny, (brothers and business partners), started Twin "D" Inc. as a Pipeline Maintenance and Video Inspection Contractor. In March 2018, Mark retired and Dave and his four sons, Aaron, Nate, Stuart and Brayden, have kept things going strong. Twin "D" Inc. currently employs 25-30 people working throughout Utah, Idaho, and Wyoming. We clean approximately 2.0 million feet of pipe and Televises approximately 1.5 million feet of pipe annually.

Dave has over 35 years experience in the Wastewater Industry, **Nate** has over 16 years experience in the Wastewater Industry, **Brayden** has over 11 years experience in the Wastewater Industry, **Aaron** has over 6 years experience in the Wastewater Industry and **Stuart** has over 2 years experience in the Wastewater Industry. Together, they have participated in the cleaning and/or video inspection of well over 10 million feet of various sized pipe. We currently contract services to 50-60 cities or special service districts throughout Utah.

Video Inspection Equipment

Twin "D" runs and currently owns and operates four "CUES" video inspection vans. "CUES" is the largest manufacturer of video inspection equipment of this type in the nation, if not the world. Our vans are all equipped with the latest "state of the art" equipment and software and capable of inspecting 6" and larger pipe. Our video inspection operators are all NASSCO-PACP certified, continually trained on upgraded methods and practices and have more than 50 years' experience. They've inspected several million feet of pipe in almost every imaginable condition.

Pipe Cleaning Equipment

Twin "D" currently owns and operates six "Vactor" combination sewer cleaning trucks. They all have large capacity water systems and powerful vacuums, capable of most types of pipe cleaning and vacuuming services. We run all "PD blower" type vacuum systems.

Our Cleaner operators are continually trained and have more than 50 years combined experience. They've cleaned millions of feet of pipe in almost every imaginable condition and all uses, as well as hydro-excavating (potholing), industrial vacuuming, root, grease, protruding tap and scale removal.

Work History References

Spanish Fork City Corp.	SS and SD maintenance projects	SS-Cory Pierce 801-804-4552
		SD- Brandon Johnson 801-361-2086

We have assisted the Spanish Fork crews with cleaning or televising services for more than 17 years.

Page 2 of 14

Taking Care of the World's Environment . . . One Pipe at a Time



Centerville City Corporation annual SD maintenance project Dave Walker 801-292-8232
We have maintained the Centerville City storm sewer system for more than 15 years. This project includes the cleaning and video inspection of 8" – 60" storm and land drains throughout the city.

Central Davis S.I.D. annual SS maintenance project Brent Justinsen 801-560-0012
We have helped maintain the Central Davis sanitary sewer systems for the past 25 years, cleaning and/or inspecting 60,000 to 120,000 feet annually.

Grantsville City Corporation annual SS maintenance project Marcus Seat 435-224-3261
We have maintained the Grantsville sanitary sewer system for more than 10 years, cleaning and/or inspecting 150-200,000 feet annually

Layton City Corporation annual SS maintenance project Ryan Bankhead 801-336-3700
We are finishing the annual cleaning and televising of approximately 250,000 feet of the Layton sanitary sewer system.

Many more references available upon request.

Work Plan

Preparatory Phase

After the notice of award, we will schedule and meet with city personnel and get updated system maps, discuss locations they would like addressed. We will then prepare information and schedule completion dates for our field crews.

Field Work Phase

Upon the completion of the preparatory phase, we will start the cleaning and televising the lines assigned by district crews. Our cleaning crews will start at the top of the assigned area and work our way downward to the bottom of said area. The CCTV crews will follow 2-3 days behind the cleaning crews.

Quality Control/Delivery Phase

All videos produced in the field by our crews is initially assessed by our PACP certified operators, then taken to the office and reviewed a second time for errors, omissions, etc. and a video summary page is created by our office staff. Following the second review, the footage is recorded, billed and the video is delivered to the city contact.

Recommendation Phase

Upon delivery of the CCTV data, we will give recommendations to city personnel for necessary repairs/upgrades, if any.



3120 N. 675 E. Layton, Utah 84041
801-771-3038 www.twind.net

Cost

See included South Ogden City bid pages at the end of this document

Specifications/exceptions:

Twin "D" Inc shall provide basic traffic control required on roads that are two lanes and smaller or with speed limits less than 30 miles per hour. **Twin "D" Inc** shall perform all work along city, county, and state highways in a manner that conforms to federal, state, and local regulations and safety practices.

South Ogden City shall supply traffic control assistance if flagging, UDOT permits, or extra warning signs are required on roads that are greater than two lanes or with speed limits greater than 30 miles per hour or state and federal highways. South Ogden City will provide the manpower and signs required to meet these requirements or be assessed addition charges for these services.

Emergency Response- **Twin "D" Inc** does NOT have crews on call 24/7/365, however, we will respond to emergencies anytime, day or night, as available.

During the video inspection portion, **Twin "D" Inc** will set up on one end to inspect a section, if an obstruction prohibits inspection of the entire section, **Twin "D" Inc** will then set up on the other end of the section, if it is still not possible to complete the section, and the problem is beyond **Twin "D" Inc** control, South Ogden City will then be billed for the entire section.

South Ogden City shall be responsible for ensuring there is a clear area to the job location which is of sufficient size to accommodate the required personnel and equipment. South Ogden City shall clear, expose, and mark all manhole lids or covers for **Twin "D" Inc**. If **Twin "D" Inc** is required to locate and/or clear any manholes or wait while South Ogden City crews do, it shall be considered as extra work and will be billed at the hourly rate of \$205.00 per/hour.

South Ogden City shall be responsible for the condition of its sewers and necessary repair or replacement of pipelines and appurtenances except as damaged by **Twin "D" Inc**. South Ogden City shall be responsible for all damages caused by defective pipes. In the event **Twin "D" Inc** equipment becomes lodged in a line due to an unknown condition of the pipe, South Ogden City shall be responsible for all the excavation costs necessary to retrieve the equipment.

South Ogden City shall be responsible to provide all water necessary for the Cleaning and shall arrange for culinary water access. South Ogden City shall be responsible for all associated costs, if any.

South Ogden City shall arrange for and/or provide a dump site for all debris removed during cleaning. All costs associated with disposal of debris shall be paid by South Ogden City. Disposal shall be in accordance with all applicable federal, state, and local regulations, if any.

TWIN "D" Inc.



3120 N. 675 E. Layton, Utah 84041
801-771-3038 www.twind.net

Payment Terms: **Net 30 days**

Note: This proposal may be withdrawn by us if not accepted within 30 days.

South Ogden City Public Works

Invitation for Bid

Sanitary Sewer and Storm Drain Maintenance Program

April 21, 2021

Description of work: South Ogden City is seeking bids from professional contractors to furnish all necessary equipment, labor, material and appurtenances to perform sanitary sewer system as well as storm drain system maintenance work. Including cleaning and CCTV inspecting. All bids must be FOB to South Ogden, Utah.

Location of Work: The work will be performed throughout South Ogden City.

Completion or work: Work to be completed annually over the next 3 years.

Submitted bids to include: 1. Name of company submitting bid.

2. Contact Person.

3. Contact Email and phone number.

For Consideration of Bids: Sealed and labeled bids for sanitary sewer and storm drain must be submitted no later than 2:00 pm on Friday, April, 30, 2021 at South Ogden City public works building located at 5590 South 600 East South Ogden, Utah 84405.

Project Administration: All questions relating to the maintenance program bid shall be directed to the following:

Storm Drain: Jason Brennan Phone: (801)622-2904 Email: jbrennan@southogdencity.gov

Sanitary Sewer: Josh Sully Phone: (801)622-2905 Email: jsully@southogdencity.gov

*South Ogden City reserves the right to accept or reject any or all bids, to waive any informalities in any bid and to award bid in the interest of the City.

South Ogden City Public Works

Request for Proposal

Sewer Cleaning and CCTV Inspection

South Ogden City is soliciting bids to hire a professional cleaning and CCTV contractor to clean and inspect the City's Sanitary System as well as the City's Storm Drain System. As a standard maintenance procedure, the City has set a goal to clean approximately 1/3 of each system each year, CCTV inspection quantity will be completed upon available funding. In addition to the cleaning contract, the City would also like to enter a contract for call out assistance, as well as after hour emergencies, as needed when issues arise. It is anticipated that the contractor that is successful in winning this will enter into a three-year contract with the City.

Description of Work: High velocity jet cleaning and CCTV inspection of approximately 55 miles of sanitary sewer collection system and main lines ranging in size from 4 inches to 21 inches in diameter. Removal of debris from the system and inspection of manholes will be required. All cleaning and inspection of sanitary sewer lines will be done as directed by South Ogden City Public Works Department.

Background: Nearly all of the residential collector lines are 8 inch diameter lines, which makes up the majority of the City's system. Sewer pipes that have been installed more recently are constructed with PVC pipes. Sewer lines that were installed earlier consist of clay tile or concrete pipe. Most of the system is constructed under city streets, however, there are sections that are located behind homes or in areas that are undeveloped with minimal or no vehicle access. All flows generated in the City make their way into Central Weber Sewer Improvement District (CWSID) trunk lines located on each end of the City.

Location of Work: The site of all work is at various locations within South Ogden City boundary lines.

Completion of Work: All standard maintenance cleaning and CCTV inspection to be completed by termination date of signed contract agreement.

Schedule: City staff shall coordinate with contractor and determine when standard maintenance cleaning and inspection work will be performed based upon budget and funding availability.

Owners Rights Reserved: South Ogden City reserves the right to reject any or all bids, to waive an informality in a bid and to make awards in the interest of the City.

Bid Items and Descriptions

*Unit price on all bid items shall be full compensation for furnishing all labor, materials, tools and equipment to complete all described work tasks.

General Maintenance Cleaning Sanitary Sewer Lines (Bid Items 1-9):

Quantity: South Ogden City's Sanitary Sewer System consists of approximately 55 miles (290,400 lineal feet). Approximately 97,000 lineal feet to be cleaned annually. Measurement and calculation of quantities for payment for cleaning existing sewer lines shall be on a per lineal foot basis. Measurement shall be along the centerline of the pipe as measured in the field during cleaning.

Description: Cleaning of sanitary sewer lines is to include the removal of solids, roots, rags, soil, sand, pieces of broken pipe, bricks, grease, grit and other unclassified debris from the sewer lines and manholes, thus improving the flow and making it possible for television inspection for sewer evaluation. Manholes are to be cleaned when needed for inspection. Cleaning of sanitary sewer lines shall be completed using high velocity, high pressure water jet cleaning equipment. Equipment used must be capable of high velocity jet cleaning at up to 80 GPM@2500 PSI as well as vacuum at a rate of up to 4460 CFM @ 18" Hg. simultaneously. Payment to include mobilization and traffic control.

<u>Sanitary Sewer Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per lineal foot</u>
1. 4 inch	350	<u>\$ 0.75 LF</u>
2. 6 inch	2,520	<u>\$ 0.42 LF</u>
3. 8 inch	237,870	<u>\$ 0.42 LF</u>
4. 10 inch	13,265	<u>\$ 0.42 LF</u>
5. 12 inch	9,835	<u>\$ 0.42 LF</u>
6. 15 inch	5,795	<u>\$ 0.43 LF</u>
7. 16 inch	355	<u>\$ 0.43 LF</u>
8. 18 inch	13,085	<u>\$ 0.45 LF</u>
9. 21 inch	6,010	<u>\$0.45 LF</u>
Total System	289,085	<u>\$ 122,165.55</u>

General Maintenance Television Inspection of Sanitary Sewer Lines (Bid Items 10-18)

Quantity: South Ogden City's Sanitary Sewer System consists of approximately 55 miles (290,400 lineal feet). The exact lineal footage for general maintenance television inspection is to be determined on an annual basis relying upon available funding calculated by City staff. Measurement and calculation of quantities for payment for cleaning existing sewer lines shall be on a per lineal foot basis. Measurement shall be along the centerline of the pipe as measured in the field during inspection.

Description: Television inspection of all sanitary sewer lines is to include all necessary labor, equipment, safety equipment, confined space testing and entry equipment required by OSHA to perform Closed Circuit Television Inspection (CCTV). Inspection shall be done after the sewer line cleaning and debris removal has been completed. The camera shall be operative in 100% humidity conditions, have a clean lens, proper lighting and visibility in pipe lines. At least one high quality DVD recording as well as a bound CCTV inspection log of sewer line inspection shall be submitted to South Ogden City public works department. At minimum the log is to indicate: pipe location including street address, starting and ending manhole numbers, date and time of inspection, direction of inspection, pipe diameter, pipe material, joint spacing, direction of laterals in use and final inspection length. Defects such as cracked pipe, low spots (starting and ending footage noted), protruding laterals, infiltration, roots, changes in pipe size, material or condition, rock dents, out of round pipe, and any deficiencies found with installation of new pipe shall be logged. Manholes shall be scanned for condition, leaks, service laterals entering, drop manholes depth, water lines and all lines entering at the flow line. Payment to include mobilization and traffic control.

<u>Sanitary Sewer Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per lineal foot</u>
10. 4 inch	350	<u>\$ 1.00 LF</u>
11. 6 inch	2,520	<u>\$ 0.45 LF</u>
12. 8 inch	237,870	<u>\$ 0.40 LF</u>
13. 10 inch	13,265	<u>\$ 0.40 LF</u>
14. 12 inch	9,835	<u>\$ 0.40 LF</u>
15. 15 inch	5,795	<u>\$ 0.40 LF</u>
16. 16 inch	355	<u>\$ 0.40 LF</u>
17. 18 inch	13,085	<u>\$ 0.45 LF</u>
18. 21 inch	6,010	<u>\$ 0.45 LF</u>
Total System	289,085	<u>\$ 116,837.25</u>

Call-Out for Cleaning Clearing and CCTV Inspection for Sanitary Sewer Lines (Bid Items 19-20)

Description: Cleaning, clearing and or CCTV inspection of sewer lines for problematic issues or investigative reason shall be done on an hourly basis with no minimum hourly fee. This type of work will be performed as required when needed by the South Ogden City Public Works Department during normal operating hours. Payment to include mobilization and traffic control.

19. Sanitary Sewer Line Call-Out Cleaning and Clearing \$ **\$ 200.00** /HOUR

20. Sanitary Sewer Line Call-Out CCTV Inspection \$ **\$ 190.00** /HOUR

Emergency and After Hours Response (Bid Items 21-22)

Description: Emergency cleaning, clearing and or CCTV inspection of sewer lines for problematic issues or investigative reason shall be done on an hourly basis with no minimum hourly fee. This type of work will be performed as required when needed by the South Ogden City Public Works Department on a 24 hour day, 7 days per week, 365 days per year basis with a 2 hour minimum response time. Payment to include mobilization and traffic control.

21. Emergency Response Sanitary Sewer Line Cleaning and Clearing \$ **\$ 200.00** /HOUR

22. Emergency Response Sanitary Sewer CCTV Inspection \$ **\$ 190.00** /HOUR

South Ogden City Public Works

Request for Proposal

Storm Drain Cleaning and CCTV Inspection

South Ogden City is soliciting bids to hire a professional cleaning and CCTV contractor to clean and inspect the City's Storm Drain System. As a standard maintenance procedure, the City has set a goal to clean approximately 1/4th of the system each year, CCTV inspection quantity will be completed upon available funding and troubled areas. In addition to the cleaning contract, the City would also like to enter a contract for call out assistance, as well as after hour emergencies, as needed when issues arise. It is anticipated that the contractor that is successful in winning this will enter into a four year contract with the City with the option of two, one year extensions.

Description of Work: High velocity jet cleaning and CCTV inspection of approximately 29 miles of storm drain main lines ranging in size from 4 inches to 66 inches in diameter. Cleaning and removal of debris from the storm drain lines, catch basins and inspections of manholes will be required. All cleaning and inspection of the storm drain lines will be done as directed by South Ogden City Public Works Department.

Background: South Ogden City has approximately 29 miles of Storm drain in the City. Most of the infrastructure is constructed under city streets, however, there are sections that are located behind homes or in areas that are undeveloped with minimal or no vehicle access. All flows generated in the City make their way into Burch creek located throughout the City.

Location of Work: The site of all work is at various locations within South Ogden City boundary lines.

Completion of Work: All standard maintenance cleaning and CCTV inspection to be completed by termination date of signed contract agreement.

Schedule: It is anticipated that all standard maintenance cleaning and inspection work will be performed based upon budget and funding availability.

Owners Rights Reserved: South Ogden City reserves the right to reject any or all bids, to waive an informality in a bid and to make awards in the interest of the City.

Bid Items and Descriptions

*Unit price on all bid items shall be full compensation for furnishing all labor, materials, tools and equipment to complete all described work tasks.

General Maintenance Cleaning Storm Drain Lines Quantity: South Ogden City's Storm Drain System consists of approximately 29 miles (153,015 lineal feet). Approximately 38,255.00 lineal feet to be cleaned annually. Hours, Measurement and calculation of quantities for payment for cleaning existing storm drain lines shall be on a per hour basis. Measurement shall be along the centerline of the pipe as measured in the field during cleaning and accurately record hours it took to run storm drain.

Description: Cleaning of Storm Drain lines is to include but not limited of the removal of solids, roots, rags, soil, sand, pieces of broken pipe, bricks, grease, grit and other unclassified debris and manholes, thus improving the flow and making it possible for television inspection for storm drain evaluation. Cleaning of storm drain lines shall be completed using high velocity, high pressure water jet cleaning equipment. Equipment used must be capable of high velocity jet cleaning at up to 80 GPM@2500 PSI as well as vacuum at a rate of up to 4460 CFM @ 18" Hg. simultaneously. Payment to include mobilization and traffic control.

<u>Storm Drain Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per Hour</u>
1. 4" - 66"	153,015	\$ 190.00 HOURLY
		N/A- UNKNOWN
Total System	153,015	TOTAL HOURS

General Maintenance Television Inspection of Storm Drain Lines (Bid Items 10-18)

Quantity: South Ogden City's Storm Drain System consists of approximately 29 miles (153,015 lineal feet). The exact lineal footage for general maintenance television inspection is to be determined on an annual basis relying upon available funding calculated by City staff. Hours, Measurement and calculation of quantities for payment for cleaning existing storm drain lines shall be on a per hour basis. Measurement shall be along the centerline of the pipe as measured in the field during inspection and shall accurately record hours in the field to bill South Ogden City.

Description: Television inspection of all Storm Drain lines is to include all necessary labor, equipment, safety equipment, and confined space testing and entry equipment required by OSHA to perform Closed Circuit Television Inspection (CCTV). Inspection shall be done after the Storm Drain line cleaning and debris removal has been completed. The camera shall be operative in 100% humidity conditions, have a clean lens, proper lighting and visibility in pipe lines. At least one high quality DVD recording as well as a bound CCTV inspection log of storm drain line inspection shall be submitted to South Ogden City public works department. At minimum the log is to indicate: pipe location including street address, starting and ending manhole numbers, date and time of inspection, direction of inspection, pipe diameter, pipe

material, joint spacing, direction of laterals in use and final inspection length. Defects such as cracked pipe, low spots (starting and ending footage noted), protruding laterals, infiltration, roots, changes in pipe size, material or condition, rock dents, out of round pipe, and any deficiencies found with installation of new pipe shall be logged. Manholes shall be scanned for condition, leaks, service laterals entering, drop manholes depth, water lines and all lines entering at the flow line. Payment to include mobilization and traffic control.

<u>Storm Drain Line Size</u>	<u>Quantity (lineal feet)</u>	<u>Unit Price per Hour</u>
2. 4" - 66 "	153,015	\$ 190.00 HOURLY
		N/A- UNKNOWN
Total System	153,015	TOTAL HOURS

Call-Out for Cleaning and Clearing of Storm Drain Lines

Description: Cleaning, clearing and or CCTV inspection of Storm Drain lines for problematic issues or investigative reason shall be done on an hourly basis with no minimum hourly fee. This type of work will be performed as required when needed by the South Ogden City Public Works Department during normal operating hours. Payment to include mobilization and traffic control.

Storm Drain Line Call-Out Cleaning and Clearing \$ **\$ 200.00** /HOUR

Storm Drain Line Call-Out CCTV Inspection \$ **\$ 190.00** /HOUR

Emergency and After Hours Response

Description: Emergency cleaning, clearing and or CCTV inspection of storm drain lines for problematic issues or investigative reason shall be done on an hourly basis. This type of work will be performed as required when needed by the South Ogden City Public Works Department on a 24 hour day, 7 days per

Emergency Response Storm Drain Line Cleaning and Clearing \$ 200.00 /HOUR

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ATTACHMENT A
ADDENDUM

South Ogden City Public Works

Addendum to Request for Proposal

April 27, 2021

There have been some questions concerning traffic control and emergency response.

1. Traffic Control: Basic traffic control to be provided by Contractor and included in pricing for work performed. Basic traffic control to include work on roads with speed limits less than 30 miles per hour or two lanes and smaller. South Ogden City shall cover cost of any required permits and or any additional traffic control needed for work being performed safely on state or federal highways, roads with more than two lanes or speed limits exceeding 30 miles per hour.
2. Emergency and afterhours response: South Ogden City asking that Contractor submit pricing in all areas of bid document, if Contractor is unable to meet the exact criteria of bid item please submit an explanation of service South Ogden City can be provided with the given rate.