

MEMORANDUM

TO: Mayor and City Council

FROM: Matthew J. Dixon, City Manager

RE: August 03, 2021 Special Council Meeting & Regular Council Meeting

SPECIAL COUNCIL MEETING

CONCENT AGENDA

Appointment to the Planning Commission – Recently Commissioner Jerry Jones resigned from the Planning Commission. Commissioner Jones mentioned that his need to resign is due to his need to help care for his aging father. Commissioner Jones has been a tremendous asset to the Planning Commission and the City appreciates the service he has provided. Mayor Porter is recommending the council approve the appointment of Robert Bruderer to serve the remainder of Commissioner Jones' term (expires Jan. 1, 2022). A copy of Robert's resume has been included in your packet for your review. Robert has been invited to attend the meeting to introduce himself and answer any questions the council may have as you consider his appointment to the Planning Commission.

SPECIAL COUNCIL MEETING

DISCUSSION/ACTION ITEMS

- Ordinance 21-08 Vacating the alley between Porter and Adams Ave. from 40th Street to its mid-block ending point before 41st Street. In working on the Lotus townhome project, it was discovered that there is an old existing, publicly owned alley that runs midway between Porter and Adams Ave. from 40th Street almost to 41st Street. In order to clean this up and allow Lotus the ability to properly subdivide/consolidate the parcels, the city needs to vacate the old alley. There will be a public hearing prior to the council discussion and decision on this agenda item.
- Ordinance 21-09 Amending various city codes for public hearing notification requirements. This item was discussed during the last council meeting. Leesa Kapetanov, City Recorder, has worked on this ordinance that updates the city's code to reflect recent changes in state law related to how public notices are to be made. Specifically, this ordinance removes the requirement that public notice must be made in a newspaper of general circulation, adds

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South Ogden City, UT 84403

definitions for public hearing and public hearing notice and makes other changes/updates to improve the ordinance.

REGULAR COUNCIL MEETING PUBLIC HEARING/DICUSSION

• *Proposed FY2022 Budget and Tax Increase* – For the purpose of the Public Hearing regarding Truth in Taxation, Steve has kept the budget the same as it was for your July 20, 2021 meeting. This means that the increase to the 401(k) has not been included. Once the council makes a decision on the tax rate, Steve will finalize the budget in preparation for the adoption of the budget on Aug. 17, 2021. A copy of the budget has been included in the council packet.



NOTICE AND AGENDA SOUTH OGDEN CITY SPECIAL COUNCIL MEETING

TUESDAY, AUGUST 3, 2021, 5 PM

Notice is hereby given that the South Ogden City Council will hold a special city council meeting at 5 pm Tuesday, August 3, 2021. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the city council chambers. The meeting is open to the public; however, the city will abide by all COVID-19 restrictions in place at the time of the meeting, including social distancing, wearing of masks, and number of people allowed to gather in one place. Some members of the council may be attending the meeting electronically. The meeting will also be streamed live over www.facebook.com/southogdencity.

SPECIAL CITY COUNCIL MEETING AGENDA

I. CALL TO ORDER – Mayor Russell Porter

II. CONSENT AGENDA

- **A.** Approval of July 20, 2021 Council Minutes
- **B.** Advice and Consent to Appointment of Robert Bruderer to the Planning Commission

III. PUBLIC HEARING

To Receive and Consider Comments on the Proposed Vacation of Alley Between Porter and Adams from 40th Street to Its End Mid-Block Before 41st Street

IV. DISCUSSION / ACTION ITEMS

- **A.** Consideration of **Ordinance 21-08** Vacating the Alley Between Porter and Adams from 40th Street to Its End Mid-Block Before 41st Street
- **B.** Consideration of **Ordinance 21-09** Amending Various City Codes for Public Hearing Notification Requirements

Posted to the State of Utah Website July 30, 2021

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted at the Municipal Center (1st and 2nd floors), on the City's website (southogdencity.com) and emailed to the Standard Examiner on July 30, 2021. Copies were also delivered to each member of the governing body.

| City Recorder | Copies were also delivered to each member of the governing body.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.

V. REPORTS/DIRECTION TO CITY MANAGER

- A. City Council Members
- **B.** City Manager
- C. Mayor

VI. ADJOURN



MINUTES OF THE SOUTH OGDEN CITY COUNCIL WORK SESSION AND CITY COUNCIL MEETING

TUESDAY, JULY 20, 2021

WORK SESSION - 5 PM IN COUNCIL ROOM

COUNCIL MEETING - 6 PM IN COUNCIL ROOM

WORK SESSION MINUTES 1 2 COUNCIL MEMBERS PRESENT 3 4 Mayor Russell Porter, Council Members Sallee Orr, Brent Strate, Susan Stewart, Mike 5 Howard, and Jeanette Smyth 6 7 STAFF MEMBERS PRESENT 8 City Manager Matthew Dixon, Assistant City Manager Doug Gailey, Finance Director 9 Steve Liebersbach, Parks and Public Works Director Jon Andersen, Police Lieutenant 10 Dwight Ruth, Special Events Coordinator Jamie Healy, and Recorder Leesa Kapetanov 11 12 CITIZENS PRESENT 13 No one else attended this meeting. 14 15 16 Note: The time stamps indicated in blue correspond to the audio recording of this 17 meeting, which can be found by clicking the link: 18 https://www.southogdencity.com/document_center/Sound%20Files/2021/CC210720_1653. 19 mp3 or by requesting a copy from the office of the South Ogden City Recorder. 20 21 22 23 | CALL TO ORDER 24 Mayor Porter called the work session to order at 5:03 pm and entertained a motion to open the 25 meeting 00:00:00 26 27 Council Member Strate so moved, followed by a second from Council Member Howard. 28 Council Members Orr, Strate, Stewart, Howard, and Smyth all voted aye. 29 30 31 II. REVIEW OF AGENDA 32 There were no requests to review the agenda 33 34 35 III. DISCUSSION ITEMS

00:02:08

A. Discussion on FY2022 Budget

37 38	• Finance Director Steve Liebersbach led this discussion. He gave each member of the Council a handout. See Attachment A
39 40	 During their discussion, the council instructed Mr. Liebersbach to double the city's 401k contribution to employees
41	00:27:59
42 43 44	• The council did not finish their discussion on the budget. Mayor Porter called for a motion to recess the work session with the intention of reconvening it after council meeting.
45 46 <mark> V</mark> .	RECESS
47 48 49 50 51	Council Member Strate so moved, followed by a second from Council Member Smyth. The voice vote was unanimous in favor of the motion. $00{:}59{:}37$
52 53 54	The work session recessed at 6:03 pm.
55 V .	RECONVENE WORK SESSION
56 57 58 59 60 61 62	Motion from City Council Meeting made at 8:08 pm: Council Member Orr moved to recess City Council meeting and reconvene the work session. The motion was seconded by Council Member Stewart. Council Members Orr, Strate, Stewart, Howard, and Smyth all voted aye. 02:01:54
63 VI .	DISCUSSION ITEMS (continued)
64 65 66 67 68 69 70	 A. <u>FY2022 Budget</u> Finance Director Steve Liebersbach continued his overview of the handout During the discussion, staff was instructed to not add any money to the budget for trail maintenance unless Parks and Public Works Director Jon Andersen could get some costs to the council before the budget was adopted 02:24:55
71 VII .	ADJOURN WORK SESSION
72 73 74	• Mayor Porter called for a motion to adjourn the work session 02:44:34
75 76 77	Council Member Strate so moved, followed by a second from Council Member Smyth. All present voted aye.

The work session ended at 8:52 pm.

79	COUNCIL MEETING MINUTES
80	
81	
82	COUNCIL MEMBERS PRESENT
83	Mayor Russell Porter, Council Members Sallee Orr, Brent Strate, Susan Stewart, Mike
84	Howard, and Jeanette Smyth
85	
86	
87	STAFF MEMBERS PRESENT
88	City Manager Matthew Dixon, Assistant City Manager Doug Gailey, Finance Director
89	Steve Liebersbach, Parks and Public Works Director Jon Andersen, Police Lieutenant
90	Dwight Ruth, Special Events Coordinator Jamie Healy, and Recorder Leesa Kapetanov
91	
92	
93	CITIZENS PRESENT
94	Jennie Taylor, Jim Taggart, Nicholas Caine, Johnny Ferry, Elizabeth VanBeuge, Karen
95	Widman
96	
97	
98	Note: The time stamps indicated in blue correspond to the audio recording of this
99	meeting, which can be found by clicking this link:
100101	https://www.southogdencity.com/document_center/Sound%20Files/2021/CC210720_175
101	7R.mp3 or by requesting a copy from the office of the South Ogden City Recorder.
103	
104105	I. OPENING CEREMONY
106	A. Call To Order
107	• At 6:07 pm, Mayor Porter called the meeting to order and asked for a motion to begin
108	00:00:00
109	
110	Council Member Howard so moved. The motion was seconded by Council Member
111	Stewart. Council Members Orr, Strate, Stewart, Howard, and Smyth all voted aye.
112	D. D
113	B. Prayer/Moment of Silence
114	The mayor led those present in a moment of silence.
115	
116	C. Pledge Of Allegiance
117	Council Member Smyth led everyone in the Pledge of Allegiance.
118	
119	

121 II.	PUBLIC COMMENTS
122 123	Nicholas Caine, new city prosecutor, introduced himself 00:01:36
124 125 126 127	• There were no online public comments at this time
128 III.	RESPONSE TO PUBLIC COMMENT
129 130	Not applicable
131 132 IV.	PRESENTATIONS
133 134 135	A. President Jim Taggart, Ogden-Weber Technical College - Presentation on 50th Anniversary Community Scholarship 00:05:44 Note: Mr. Taggart gave a visual presentation. See Attachment B.
136 137 138 139	 B. Jennie Taylor, Major Brent Taylor Foundation – County-Wide 9/11 Commemoration Event 00:15:19 Ms. Taylor also had a visual presentation. See Attachment C.
140	
141	Special Events Coordinator Jamie Healy read the only online comment
142	George Garwood, Jr. 00:28:59
143 144	Posmonas to multip comment by Mayron Pontan
144 145 146	• Response to public comment by Mayor Porter 00:29:34
147	
148	
149 V.	CONSENT AGENDA
150	A. Approval of July 6, 2021 Council Minutes
151	B. Set Date for City Council Special Meeting, August 3, 2021 at 5 pm
152 153	C. Set Date for Public Hearing (August 3, 2021 at 6:05 pm) to Receive and Consider Comments on Proposed Increase to Property Tax
154 155 156	• The mayor read the consent agenda and called for a motion to approve it 00:31:02
157	
158	Council Member Smyth so moved, followed by a second from Council Member Howard.
159	The mayor asked if there were any questions. Council Member Orr asked if they were really
160 161	proposing a tax increase. Mayor Porter explained that they were. The voice vote was unanimous in favor of the motion.
TOT	unaminous in favor of the motion.

162	
163 VI.	PUBLIC HEARING
164	• Mayor Porter called for a motion to enter the public hearing
165	00:33:04
166	
167	Council Member Stewart so moved. The motion was seconded by Council Member Strate. All
168	present voted aye.
169	
170	A. City's Intent to Continue Not Charging Itself for Water, Sewer, and Storm Drain Used For
171	Normal City Operations During FY2022
172	
173	• Mayor Porter invited City Manager Dixon to give an overview of the hearing item. He
174	also gave instructions to those online on how to comment.
175	00:33:27
176	• No one present came forward to comment; there were also no online comments at this time
177	The one present came for ward to commonly there also no similar commission at this time
178	B. Proposed Utility Franchise Fee Transfers from the Enterprise Funds to the General Fund
179	Mayor Porter invited anyone present to come forward and comment on this item. No one
180	came forward. 00:35:45
181	The mayor asked City Manager Dixon to explain about this item
182	00:36:07
183	• The mayor called for a motion to close the public hearing, but allow online public
184	comments until 6:47 pm
185	comments until 6.17 pm
186	Council Member Strate so moved. Council Member Orr seconded the motion. Council Members
187	Orr, Strate, Stewart, Howard, and Smyth all voted in favor of the motion.
188	off, Strate, Stewart, Howard, and Shryth an voted in favor of the motion.
189	Mayor Porter stated he would like to move to the Community Development and Renewal Agency
190	Board Meeting at this time. There were no objections from the Council.
191	Board Meeting at this time. There were no objections from the Council.
192	
193 IX.	RECESS CITY COUNCIL MEETING AND CONVENE INTO COMMUNITY DEVELOPMENT AND RENEWAL
194	AGENCY MEETING
195	Addition internity
196	• At 6:45 pm, the mayor called for a motion
197	00:37:49
198	00.57.т)
199	Council Member Howard moved to recess City Council Meeting and convene into a Community
200	Development and Renewal Agency Board Meeting. Council Member Orr seconded the motion.
200	All present voted aye.
201	An present voicu aye.
202	See separate minutes.
203 204	see separate minutes.

208 Board Member Strate moved to adjourn the CDRA Board meeting and reconvene as the South 209 Ogden City Council. The motion was seconded by Board Member Smyth. The vote was unanimous in favor of the motion. 210 211 212 Council Meeting reconvened at 7:26 pm. 213 214 Mayor Porter stated there had been no online public hearing comments 215 01:19:12 216 DISCUSSION/ACTION ITEMS 217VII. Consideration of Resolution 21-25 – Approving an Agreement with CT Davis for 850 East/4500 218 219 South to Vista Drive Storm Drain Project 220 Staff Overview 01:19:15 • 221 Discussion 01:21:07 222 During the discussion, Council Member Stewart pointed out some discrepancies with some of the numbers in the agreement. Staff said they would make the necessary 223 224 corrections before the agreement was signed. 225 Motion 01:23:23 226 227 Council Member Smyth moved to adopt Resolution 21-25 with the corrections. Council 228 Member Howard seconded the motion. The mayor asked if there was further discussion, and 229 seeing none, he called the vote: 230 Council Member Smyth -231 Yes 232 Council Member Howard -Yes **Council Member Stewart -**233 Yes 234 **Council Member Strate -**Yes 235 Council Member Orr -Yes 236 237 Resolution 21-25 was adopted. 238 239 240 DISCUSSION ITEM 24**½**|||. 242 Proposed Changes to Noticing Requirements Due to Recent State Changes 243 01:23:49 Staff Overview 244 There was some confusion with what was showing in the packet and some additional 245 changes staff was suggesting. The council instructed staff to send them a copy of the 246 proposed changes to them before the next meeting. 247

248

RECONVENE CITY COUNCIL MEETING

Motion from CDRA Meeting:

206 X. 207

REPORTS/DIRECTION TO CITY MANAGER 249 IX. 250 **A.** City Council Members 251 • Council Member Strate - 01:41:08 252 • Council Member Stewart - 01:42:07 253 • Council Member Smyth - 01:45:55 254 • Council Member Orr -01:49:24 255 • Council Member Howard- 01:56:42 256 257 **B.** City Manager 01:57:49 258 C. Mayor Porter 01:59:06 259 260 261 ADJOURN CITY COUNCIL MEETING AND RECONVENE WORK SESSION 262 X. 263 At 8:08 pm, Mayor Porter called for a motion to adjourn city council meeting and reconvene the 264 work session 02:01:54 265 266 Council Member Orr moved to adjourn City Council meeting and reconvene the work session. 267 The motion was seconded by Council Member Stewart. Council Members Orr, Strate, Stewart, 268 Howard, and Smyth all voted aye. 269 270 See Work Session Minutes. 271 272 273 274 275 276 277 278 279 280 281 282 283 284 I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Pre-Council 285 Work Session and Council Meeting held Tuesday, July 20, 2021. 286 287 288 Date Approved by the City Council



Handout from Finance Director Steve Liebersbach

FY 2022 Work Budget Notes 7/20/2021

Changes that have been incorporated since the last budget work session:

- 10-31-100 Property Tax Collections utilizing the .002700 certified tax rate
- · Minor adjustments due to new calculations:
 - o 10-31-105 Prop 1
 - o 10-31-400 Utility Franchise Fees
 - o 10-31-500 Franchise Tax (telecom)
- 10-32-100 Business License revenues reduced 25%
 - o Reduced revenue by \$34,036
- 10-39-150 Lease Financing \$583,900
 - o Covers the general fund portion of the Zions capital lease
- · Adjustments due to new calculations based off of more accurate numbers:
 - o 10-39-400 Charge for Services Water Fund
 - o 10-39-410 Charge for Services Sewer
 - o 10-39-420 Charge for Services Storm Drain Fund
 - o 10-39-430 Charge for Services Garbage Fund
 - o 10-39-440 Charge for Services Ambulance Fund
- 10-39-800 Appropriation of Fund Balance General Fund \$1,709,699
 - o Reduced by \$1,728,397 it previously was \$3,438,096
- 10-42-110 & 10-42-130 Legal wages & benefits slight increase
 - o Adjust for more hours for prosecutorial assistant
- 10-44-310 Professional & Technical Admin increase for Bizmuni
- 10-49-260 Workers Comp increase based on new rates
- 10-49-310 Auditors increase due to Single Audit due to CARES ACT
- 10-49-400 Unreserved is now at \$360,302: this covers a variety of items many of which I'm still waiting for more dept. info. so am using estimates:
 - o Computer replacements if necessary does not include MDT's
 - City hall HVAC's - City hall control valves - City hall chiller - Parks & Public Works 1800 Mghz radios - - shops generator - - 2 emergency electronic signs
- 10-49-750 camera surveillance system \$203,045
- 10-51-750 Capital outlay payments to the school district
- 10-55-247 calculation based on formula

- 10-55-650 Lease Payments Police dept. \$40,000
 - o Horsepower (4) plus one other
- 10-55-750 Capital Outlay Police \$125,052
 - o 3 vehicles part of the Zions lease financing
- 10-57-110 & 10-57-130 Fire Wages & Benefits
 - o 2 new full-time firefighters
- 10-57-649 & 10-57-650 Lease Payments & Interest Fire Dept.
 - o Horsepower (2) and payment #4 on the Pumpulance
- 10-58-650 Lease Payments Inspections Horsepower \$5,000
- 10-60-310 Professional & Technical Streets Iworgs program
- 10-60-650 Lease Payments Streets Horsepower (2)
- 10-60-730 Street Light Maintenance Siemens' contract light repairs
- 10-60-750 Capital Outlay Streets Zions lease financing
- 10-70-310 Professional & Technical Parks
 - o Added \$40,000 for planning & design of skate park
- 10-70-549 Constr. Mgmt. Burch Creek remaining balance (LMD)
- 10-70-550 Burch Creek Park Constr. Hogan remaining balance
- 10-70-552 Constr. Mgmt. Club Heights remaining balance
- 10-70553 Club Heights Park Constr Hogan remaining balance ? \$825,544
- 10-70-600 Secondary Water Fees added \$2,000
- 10-70-650 Lease Payments Parks Horsepower (1)
- 10-70-700 Small Equipment Parks added \$23,000 parks signage
- 10-70-750 Capital Outlay Parks at \$93,360 for:
 - o Resurface tennis/bball courts
 - o Splash pad updates
 - o Main Point landscaping remove median and pave it
- 10-71-241 Comp League Exp. Recreation fund as needed
- 10-71-350 Officials Fees Recreation fund as needed
- 10-80-160 Reserve for Fund Balance general fund amount needed to pay the 3 capital leases with Zions - \$561,401

- Transfer adjustments made with more current numbers on :
 - o 10-80-169 Transfer to City Center RDA audit satisfier
 - o 10-80-170 Transfer Prop 1 to CPF
 - o 10-80-190 Transfer Utility F/F to CPF
 - o 10-80-251 Transfer to Ambulance Fund audit satisfier
- 10-80-230 Transfer to CPF \$125,000 preliminary funding for skate park
 - o Middle version estimates = \$300 \$500,000
- 31-30-100 & 31-48-980 = Allocating \$200,000 of park impact fees towards future debt retirement
- Fund 40 Accounts adjustments due to more current calculations
- Enterprise Funds: ran out of time will have to cover verbally



Attachment B

Presentation By President Jim Taggart



South Ogden's Technical College

South Ogden City Council Meeting July 20, 2021



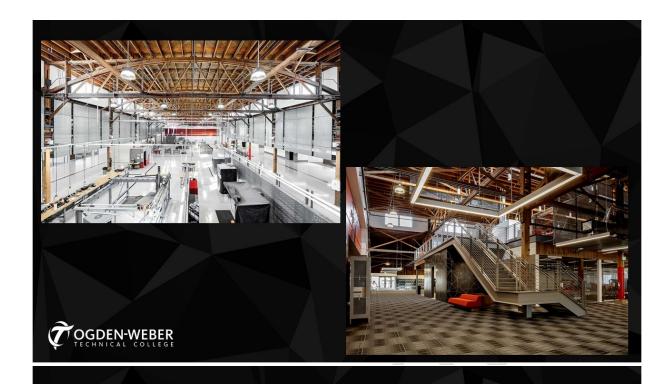


Community visionaries wanted to create a school that would teach skills to people and get them into the workforce. As a result, Utah Skills Center North was "born" on April 23, 1971, serving 93 students in the old Madison Elementary School.











- 35 high-tech, high-demand programs
- Manufacturing, Health, I.T., Business, Construction, Service
- Largest provider of apprenticeship training in Utah – "Earn while learning"



Education that Pays!

Just so you know I received 54 total applications and we interviewed 7 of the best 54. easily won the job.

We are going to start at about \$80,000 his first year. By year 2 he'll be between \$100-120,000.

I don't know if its even possible to cut, copy and paste this situation again but I'd sure like to!

Our company will certainly help out with anything you might need (sponsorships, lunches, education)

We are constantly looking for the best of the best. Currently we have 31 full time contractors. We've never had one quit, crossing fingers.

We also need a HVAC service tech asap. This position starts at \$120,000. By year 2 he'll/she'll be around \$150,000

If you have anyone in mind PLEASE let me know. Its incredibly difficult to find GREAT talent through Indeed/KSL/etc.

We are always on the look out for HVAC service or installers, garage door contractors, electricians, drain specialists, plumbers, handymen and appliance contractors.

We don't, almost prefer, not to find someone thats been doing it for 1,000 years. We like motivated people who are willing to work. Even if we need to train them in addition to their schooling.

We also launched in Boise. If someone was willing to relocate we can help with expenses.



Thanks, thanks and thanks again for the referral

801-64

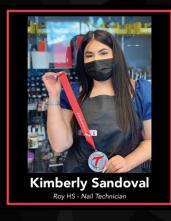
Students Graduate Debt Free!





High School Students Attend Tuition Free









Students and parents saved over \$750,000 in tuition costs

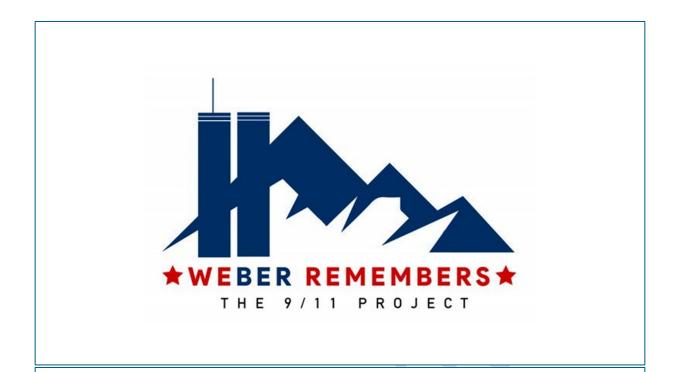


Community Return on Investment

- Graduates work in high-tech, high demand jobs in Weber County and Northern Utah
- \$80,000,000 in salaries generated in first year by OTECH graduates



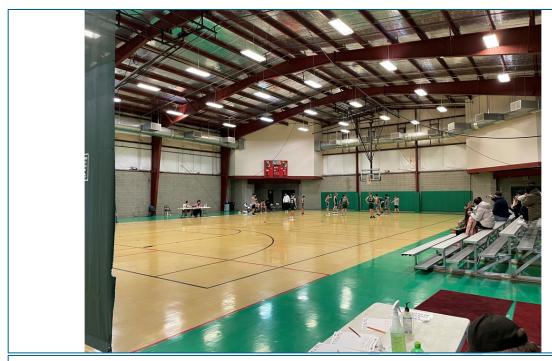
Attachment C Presentation By Ms. Taylor

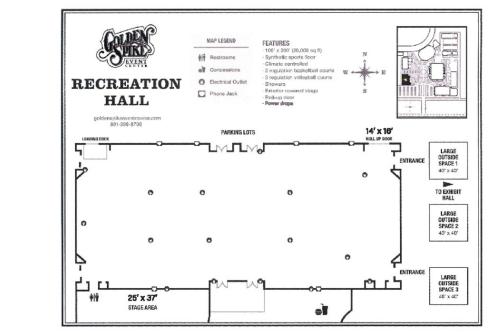


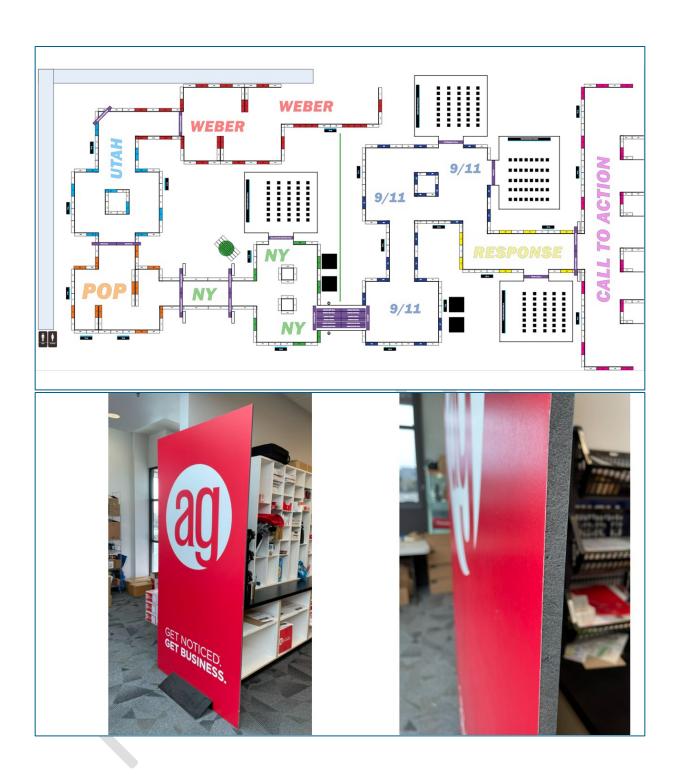


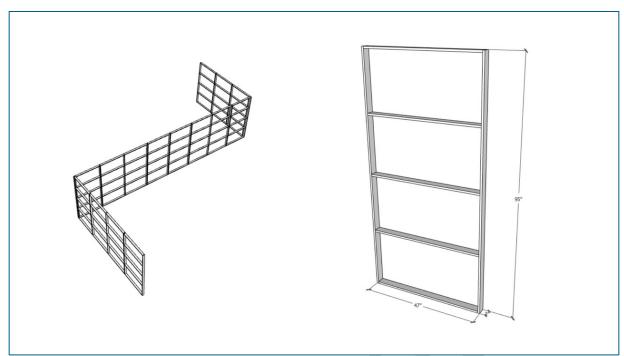




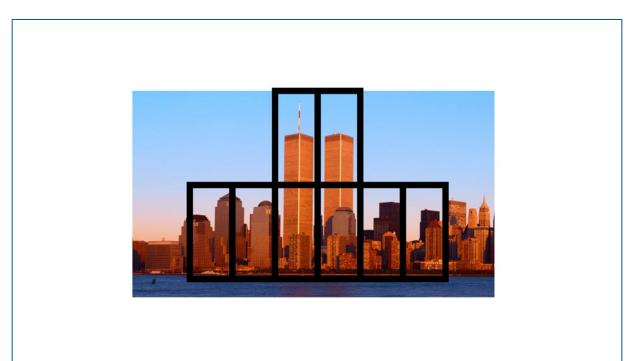


















HOW CAN YOU PARTICIPATE?



FACEBOOK: WEber Remembers

WEBSITE: www.majorbrenttaylor.com

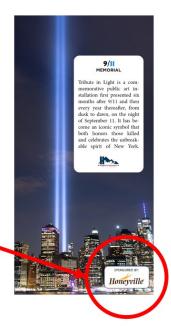
MONETARY SPONSORSHIP:

Johnny Ferry CONTACT: johnnyf@honeyville.com 385.400.1376

Jennie Taylor

jennie@majorbrenttaylor.com

801.628.3748



	May	May.	May.	Jun	14-Jun	-Jun	-Jun	-Jul	2-Jul	Inf-	Jul-6	Aug	Aug	Aug.	-Aug	-Aug	Sep	-Sep
Marketing	17	24	31	7.	14	21	8	Ŋ	1	11	26	2	6	16	23	30	9	13
Marketing Guide																		
Website Build																		
Event Guide (Handout & Attachment)																		
Fundraising Presentation (5 min)																		
Social Media Campaign																		
Billboard Campaign											1							
Radio Campaign																		
Grassroots Campaign																		

- Chair Stewardship: Jennie Taylor & Johnny Ferry
- Subcommittee Chair:
- Budget: Designer, Campaigns
- 3rd Party Needs: Designer, Web Tech, Sound Editor
- Specific Volunteer Needs: None.
- General Volunteer Needs: Campaign support.
- Meeting Requirements: Heavy initial.

Exhibit Research	17-May	24-May	31-May	7-Jun	14-Jun	21-Jun	28-Jun	5-Jul	12-Jul	19-Jul	26-Jul	2-Aug	9-Aug	16-Aug	23-Aug	30-Aug	6-Sep	13-Sep
1990 to 2001 Weber County Almanac																		
1990 to 2001 State of Utah Almanac																		
1990 to 2001 World Almanac																		
Events of 9/11																		
War on Terror																		
Present Day Reflection																		

- Chair Stewardship: Johnny Ferry
- Subcommittee Chair:
- Budget Needs:
- 3rd Party Needs: Historians, Museums
- Specific Volunteer Needs: Researchers, Database Manager
- General Volunteer Needs: None.
- Meeting Requirements: Heavy initial.

Exhibit Hall Design & Build	17-May	24-May	31-May	7-Jun	14-Jun	21-Jun	28-Jun	5-Jul	12-Jul	19-Jul	26-Jul	2-Aug	9-Aug	16-Aug	23-Aug	30-Aug	6-Sep	13-Sep
Display Board Editing																		
Framework Build																		
Lighting Build																		
Sound Editing																		
Sound Build & Setup																		
Video Editing																		
Video Build & Setup																		

- Chair Stewardship: Johnny Ferry
- · Subcommittee Chair:
- Budget Needs: Displays, Frames, Lighting, Sound, Video
- 3rd Party Needs: Board Manufacturer, Lighting, Sound, Video
- Specific Volunteer Needs: Framework Build, Board Assembly
- General Volunteer Needs: Assembly
- Meeting Requirements: Focused Editing, Assembly

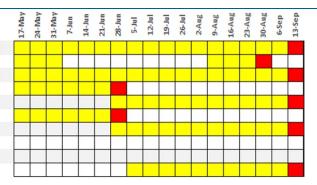
	-May	-May	-May	-Jun	1-Jun	1-Jun	8-Jun	Inf-	2-Jul	lnf-6	P-Jul	-Aug	-Aug	3-Aug	8-Aug	9-Aug	6-Sep	3-Sep
Community Hall Design & Build	17	24	31	_	7	2	Ħ	Ln	7	H	2	2	6	16	23	30	9	H
Stage Prep & Build																		
Stage Audio																		
Performance Planning & Coordination																		
Children's Activity Area																		
Mega Screen Content																		
Live Heroes Area																		
Wrist Band Giveaway																		

- Chair Stewardship: Jennie Taylor
- · Subcommittee Chair:
- Budget Needs: Stage Audio, Children's Activities, Mega Screen, Wrist Bands
- 3rd Party Needs: Stage Audio, Performers, Mega Screen
- Specific Volunteer Needs: Performance Planning, Children's Activity, Live Heroes
- General Volunteer Needs: Escorts, Security
- Meeting Requirements: Minimal, Heavy Coordination

Fundraising & Public Relations

Volunteer Recruiting & Management School Visits Coordination Wed 9/8 Preview Event Coordination Business Contact Database Build Business Fundraising Influencers Contact Database Build Influencers Fundraising Event Accounting

Fundraising Accounting Press Releases



- Chair Stewardship: Jennie Taylor & Johnny Ferry
- Subcommittee Chair:
 Budget Needs: Handouts
 3rd Party Needs: Schools
- Specific Volunteer Needs: Volunteer Coordinator, Wed 9/8 Coordinator, Contact Manager
- General Volunteer Needs: Networking Support, Fundraising
- · Meeting Requirements: Minimal, Heavy Coordination



- Chair Stewardship: Jennie Taylor
- · Subcommittee Chair:
- Budget Needs: Weber County Fairgrounds
- · 3rd Party Needs: Schools
- Specific Volunteer Needs: Volunteer Coordinator, Wed 9/8 Coordinator, Contact Manager
- · General Volunteer Needs: Networking Support, Fundraising
- Meeting Requirements: Minimal, Heavy Coordination



ROBERT BRUDERER



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(801) 814-9474

BLOG: WWW.BRUDERER.ORG

MAINTAIN A SECRET CLEARANCE

EDUCATION

Masters of Business Administration (MBA) with Aerospace Management Certificate

Weber State University

Graduation Date: April 30, 2016

GPA: 3.70

Bachelors of Computer Science with a Minor in Electronics Engineering Technology Weber State University Graduation Date: Nov. 20, 2005 GPA: 3.89 **EXPERIENCE**

PORTFOLIO OWNER OF F-35 ODIN/ALIS 309TH SOFTWARE ENGINEERING GROUP (SWEG)

April 2019 - Present 40 hours/week

Working with F-35 Joint Program Office in Crystal City, VA and Kessel Run (KR) in Boston, MA as a Portfolio Owner (PO) and Associate Director (AD) of the F-35 Autonomic Logistics Information System (ALIS), recently renamed the Operational Data Integrated Network (ODIN).

- Project director for F-35 ODIN
- Completed a 6-month engagement with Kessel Run in Boston, MA where I was a Portfolio Owner and Associate Director leading the efforts of F-35 ODIN
- Managed the technical efforts of 4 product teams developing F-35
 ODIN using React and Kotlin
- Created the Portfolio Level Product Road Map to coordinate epic stories across the portfolio of 9 total product teams
- Defined Minimal Viable Product (MVP) that is currently in use by 4 aircraft maintenance units
- Worked out Product integrations between 9 disparate web applications
- Tracked integration blockers and verify that the teams are integrating to meet the MVP deadline
- Direct the programmatic and technical efforts of more than 50 engineers and scientists
- As a result of my contributions ODIN was selected, over two other competing solutions, to be the replacement for the F-35 ALIS
- Supervise 15 direct reports for which I mentor, write appraisals, and assist with their career growth
- Implemented a TED Talk Series with the stated goal of making my team the smartest team in a room when it comes to F-35 ALIS/ODIN
- Led and facilitated discovery and framing events with F-35 maintainers and other end-users to learn about pain points with existing ALIS software

FLIGHT DIRECTOR / 309TH SWEG PERSONNEL RECOVERY COMMAND AND CONTROL (PRC2)

May 2016 – November 2018 40 hours/week

Transferred to the team to repair a tarnished relationship with the program office who was threatening to pull the 30 person workload from our organization. In a short time transformed the team from almost being shut





DevOps,

Certified SAFe® Scrum Master (SSC) and SAFe® Product Owner/Product Manager (POPM)

C++, C#, Java, SQL, HTML, CSS, Java Script, Windriver VxWorks, Green Hills Integrity, Unix, Linux and Windows

AWARDS & HONORS

Eagle Scout Award, Boy Scouts of America (BSA) – April 1998

Speak German Fluently

Completed 12 Full Marathons & over 20 Half Marathons

SERVICE

2015 – 2018 Unit Commissioner for the Boy Scouts of America
1999 – 2001 Community Service in Düsseldorf, Germany

HOBBIES

Rock climbing, running, hiking, mountain biking, reading improvement books for personal growth and development down to being one of the best performing teams within the SWEG and Air Force.

- Implemented a continuous development and deployment pipeline that reduced the delivery cadence from 18 months to every two weeks
- Implemented an automated management dashboard to monitor the performance of the team, the pipeline and other important quality metrics
- Led the team to get the first ever continuous Authority to Operate (ATO) in the 309th SWEG
- Completed two books and four PluralSight courses to study for the Security+ and CISSP certification exams
- Implemented a professional development program for employees to learn and advance in their career
- Supervised 30 direct reports for which I mentored, wrote appraisals, and assisted with their career growth. Several of these mentees have since advanced in their careers and are doing really great things

SECTION DIRECTOR / 309TH SWEG COMMON MODULAR ENVIRONMENT (COMET)

<u>August 2011 – May 2016 40 hours/week</u>

- Drastically improved the quality and user experience with COMET by implementing the first ever internal test team within COMET
- First to implement Agile/SCRUM in 309 SWEG. Used as the model by many other teams
- Utilized transformational leadership to overcome many of the struggles team members faced with the drastic change
- Supervised as many as 35 direct reports for which I mentored, wrote appraisals, and assisted with their career growth

LEAD COMPUTER SCIENTIST / 309TH SWEG COMMON MODULAR ENVIRONMENT (COMET)

November 2010 – August 2011 40 hours/week

- Completed an engagement with Lockheed Martin in Marietta, Georgia to learn the F-22 Raptor Integration Lab (RalL) before it was disassembled
- Transitioned the F-22 RalL from Marietta, Georgia to Hill AFB, Utah
- Implemented the RalL RADAR and LASER safety programs
- Repaired four (4) KOR target generators that were defective and as a
 result saved the organization from purchasing a \$1,000,000 support
 contract. I became the expert of these systems and was regularly
 sought out by others for my expertise
- Led the technical efforts of F-16 Block 30
- Met with Operational Flight Program (OFP) teams to understand priority
- Managed Cost, Schedule and Performance with team consisting of over 100 individuals using Earned Value Management (EVM)
- Prepared and briefed Project Management Review charts to senior leaders and the F-16 program office

SOFTWARE ENGINEER / LOCKHEED MARTIN AERONAUTICS COMPANY – COMET TEAM

April 2018 – November 2010 40 hours/week

- Designed and developed the Modular Mission Computer (MMC)
 emulator for the F-16 using C++ on Sun Solaris (UNIX), which allows
 Operation Flight Program (OFP) developers the ability to run and test
 their software without the actual hardware in the Common Modular
 Environment (COMET)
- Implemented a second ARC-210 Satellite Radio model into the F-16 Block 30 using C++ and object oriented programming
- Regularly sought out by many on the team because of my expertise with C++ and object oriented programming.
- Implemented a more efficient way for COMET to spawn the flight programs when in the simulated environment allowing code reuse so all future emulators could reuse this code
- Became very familiar with shared memory, semaphores and other operating system timing techniques

SOFTWARE ENGINEER / LOCKHEED MARTIN AERONAUTICS COMPANY – WEIGHT AND BALANCE

January 2004 – April 2008 40 hours/week

Managed the development of the Automated Weight and Balance System (AWBS) using C# in Visual Studio 2005. AWBS manages and calculates the center-of-gravity for all U.S. military aircraft and several other foreign militaries. Some of the accomplishments of this task included:

- Managing the project schedule and finances
- · Designing and implementing new functionality
- Authoring requirements, design and interface documents
- Actively participating as an Integrated Product Team member consisting of members from the US Air Force, Army, Navy, and Coast Guard
- Provided familiarization courses and training at various conferences, sometimes presenting AWBS to as many as 400+ persons



PETITION TO VACATE A RIGHT-OF-WAY

Contact Petitioner information
Name: Pleasant Valley Ranch, 1/C
Address: 57/2 S. Adams Park way
City: Washington tenace State: (17 Zip: 842405
Email: Nate oppe-Utah. com Phone: 801-628-4323
To the Council of South Ogden City:
The undersigned, being owners of property abutting upon 4018 Adams Ac which is a public street public alley in South Ogden City, Weber County, State of Utah, hereby petition your honorable body to close a portion or all of the above mentioned right-of-way, and to vacate the same and quit claim the lands embraced therein to the abutting property owners as their interests may
appear. Dated this 14th day of July , 2021.

NAME (please print)	SIGNATURE	ADDRESS	PHONE
HUGO REYES	Hume	4028 ADAMS. AU	801 989 091
LOSHUA QUICLEY		4029 PORTER AVE	
JUBRUA QUI GLEY JUAN CARLOS MOTER ANTONIA REINA RI	MS LS	40305. ADAMS AV	e, 40(666 0586



PETITION TO VACATE A RIGHT-OF-WAY

Contact Petitioner Information
Name: Plagant Valley Ranch, 1/C
Address: 57/25. Adams Park way
City: Washington tenace State: (17 Zip: 84405
Email: Nate & ppc-Utoh. Com Phone: 801-628-4322
To the Council of South Ogden City:
The undersigned, being owners of property abutting upon
O .
NAME (clease crint) SIGNATURE ADDRESS PHONE

NAME (please print)	SIGNATURE	ADDRESS	PHONE
HU90 RQ 405	Hume	4028 ADAMS. AU	801 989 0916
JOSHUA QUICLEY	Joshua Quiglay	4029 PORTERANE	07-12-2021 1:33 PM PDT 806-317-0838
•	Jessica Quigley		07-12-2021 12:47 PM PDT 8UG-317-0883
DEFFER GRANT	DocuSigned by:	4023 S. PORTER	801-391-8705
	F4C046F5F93842F	THE STREET	001-711-8 100
Clara 1. Sewell	Chan Sevell	4035 Porfer Ave	8016908949
Brian Wayne		4032 Hocens	801-391-6862
Ethelene wort	of the fend of orth	4032 S. Adoms	



OFFICE OF THE CITY RECORDER

July 22, 2021

To Whom It May Concern,

You are receiving this notice because you have been identified as an affected entity or adjacent property owner of a portion of the alley located between 39th and 40th Streets (see illustration on back.) The City has received a petition to vacate, or give up ownership, of this portion of the alley. If the alley is vacated, ownership of half of the alley will go to the adjacent property owners on the east, and the other half will go to the adjacent property owners on the west. The division of the property and deeding it to adjacent property owners is in accordance with the laws of the State of Utah.

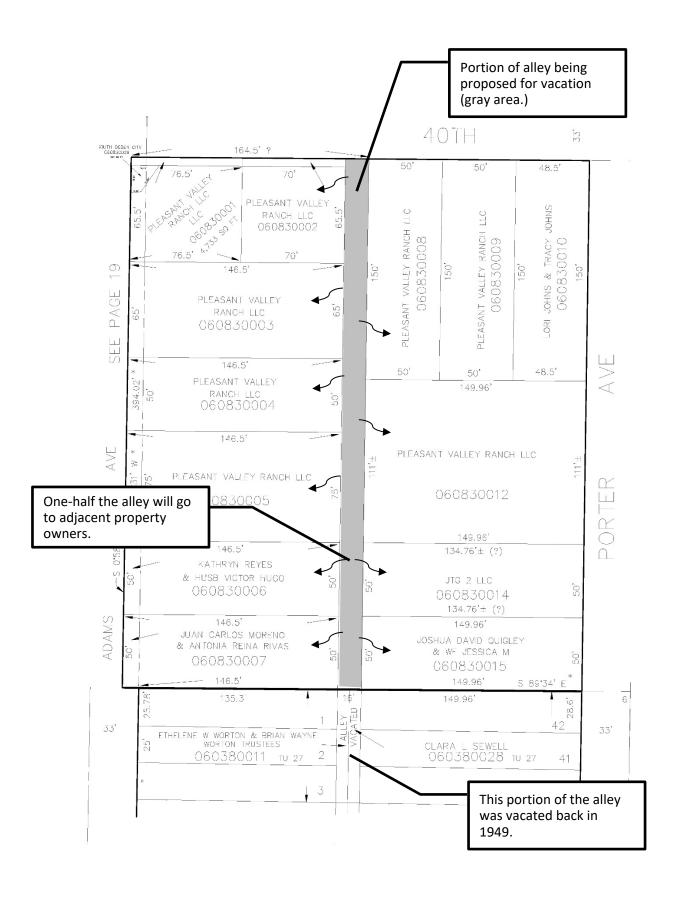
The South Ogden City Council will hold a public hearing on the proposed vacation of the alley at **5 pm**, or as soon as the agenda permits, during a Special City Council Meeting on **August 3, 2021**. The meeting will be located at City Hall, 3950 Adams Ave., in the city council chambers. You are invited to attend and offer comment or respond in writing.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance. The city will abide by all COVID-19 restrictions in place at the time of the meeting, including social distancing, wearing of masks, and number of people allowed to gather at one time.

If you have further questions, please feel free to call me at 801-622-2709.

Sincerely,

South Ogden City Recorder



ORDINANCE NO. 21-07

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, VACATING THE ALLEY BETWEEN ADAMS AND PORTER AVENUES FROM 40TH STREET TO ITS END MID-BLOCK BEFORE 41ST STREET; AND ESTABLISHING AN EFFECTIVE DATE.

SECTION I - RECITALS

WHEREAS, the SOUTH OGDEN CITY ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, in conformance with Utah Code ("UC") §10-3-717, the governing body of the City may exercise all administrative powers by resolution; and,

WHEREAS, in conformance with UC §10-3-702, the governing body of the City may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the City Council finds that in conformance with UC Title 10-9a-609.5 it may pass an ordinance to vacate some or all of a public street or municipal utility easement within the City or otherwise manage or dispose of City property; and,

WHEREAS, the City Council finds that in conformance with UC Title 10-9a-609.5, a petition to vacate some or all of a public street, right-of-way, or easement has been received which includes: the name and address of each owner of record of land that is adjacent to the public street, right-of-way, or easement; or accessed exclusively by or within 300 feet of the public street, right-of-way, or easement; and the signature of each owner under Subsection 10-9a-609.5 (1)(a) who consents to the vacation.; and,

WHEREAS, the City Council finds, and has determined, in conformance with UC Title 10-9a-609.5, there is good cause for vacating the easement described and that the vacating or narrowing of this easement will not be detrimental to the public interest nor will any person be materially injured by the vacation; and,

WHEREAS, the City Council finds that in conformance with UC Title 10-9a-609.5, that notice of the intention of the City Council to vacate this easement, or part, following a public hearing on the matter has been given as provided in the UC §10-9a-208, or other applicable statute or requirement; and,

WHEREAS, the City Council finds that in conformance with UC Title 10-9a-609.5, that intention of the governing body of the City to vacate the easement described, and the notice required for action on such question has been given by mailing notice to each owner of record of each parcel that is accessed by the alley, mailed to each affected entity, posted on or near the

alley in a manner that is calculated to alert the public, published on the South Ogden website, and published on the Utah Public Notice Website; and,

WHEREAS, the City Council finds in conformance with UC Title 10-9a-609.5, that either or both of the following shall be recorded in the office of the recorder of Weber County: (a) a plat reflecting the vacation; or (b) a true and accurate copy of this ordinance

WHEREAS, the City finds that certain exigencies of City governmental operations require these actions be taken;

SECTION II - ALLEY VACATED

Now Therefore, Be It Ordained By The City Council Of South Ogden City That The Alley Located Between Adams, Porter Avenues From 40th Street To Its End Mid-Block Before 41st Street, Should Be, And The Same Is Hereby Vacated And Abandoned Subject Only To The Exceptions As Otherwise Provided Therein.

Be It Further Ordained, That Notwithstanding The City's Vacation And Relinquishment Of The City's Alley As Described Above, Nothing Herein Shall Be Deemed Or Construed To Act So As To Diminish, Restrict Or Extinguish The Right Of Way And Easements Otherwise Existing Appurtenant To This Vacated Easement, If Any, Of Any Lot Owner Or The City Nor Shall The Franchise Rights Of Any Public Utility Be Impaired Thereby.

Be It Also Ordained, that the foregoing Recitals are incorporated herein.

SECTION III - PRIOR ORDINANCES AND RESOLUTIONS:

The body and substance of any prior Ordinances and Resolutions, with their specific provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

SECTION IV - REPEALER OF CONFLICTING ENACTMENTS:

All orders, ordinances and resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Ordinance, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION V - SAVINGS CLAUSE:

If any provision of this Ordinance shall be held or deemed or shall be invalid, inoperative or unenforceable such reason shall not render any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed the separate

independent and severable act of the City Council of South Ogden City.

SECTION VI - DATE OF EFFECT

This Ordinance shall be effective on the 3rd day of August, 2021, and after publication or posting and recording of the plat as required by law.

DATED this 3rd day of August, 2021.

	SOUTH OGDEN, a municipal corporation
	Russell Porter, Mayor
Attested and recorded	
Leesa Kapetanov, CMC	_
City Recorder	

ORDINANCE NO. 21-09

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, REVISING AND AMENDING TITLES 10 AND 11 OF THE CITY CODE HAVING TO DO WITH NOTICING REQUIREMENTS FOR PUBLIC HEARINGS AND RELATED REGULATIONS; MAKING NECESSARY LANGUAGE CHANGES TO THE CITY CODE TO EFFECT THOSE CHANGES; AND ESTABLISHING AN EFFECTIVE DATE FOR THOSE CHANGES.

SECTION I - RECITALS:

WHEREAS, South Ogden City ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with Utah Code ("UC") §10-3-717, and UC §10-3-701, the governing body of the city may exercise all administrative and legislative powers by resolution or ordinance; and,

WHEREAS, the City Council finds that the Legislature of the State of Utah recently made changes to many noticing requirements by removing the requirement to publish notices in a paper of local circulation; and,

WHEREAS, the City Council finds, in concert with recommendations from the Planning Commission, that requirements to publish notices in a newspaper of local circulation should be removed from various sections of the City Code in response thereto; and,

WHEREAS, the City Council finds that South Ogden City Code, at Titles 10 and 11 and various of its subsections should be amended by adding new language governing these changes and related regulations for the city; and,

WHEREAS, the City Council finds that the requirements should be effective upon passage of this Ordinance; and,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, UTAH that the City Code be changed and amended:

Amended Section:

Upon the adoption of this Ordinance, Titles 10 and 11 of the South Ogden City Code is readopted with the changes set out in **Attachment "A"**, which is incorporated herein, to read as indicated.

The foregoing recitals are incorporated herein.

SECTION II - REPEALER OF CONFLICTING ENACTMENTS:

All orders, ordinances and resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Ordinance, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part, repealed.

SECTION III - PRIOR ORDINANCES AND RESOLUTIONS:

The body and substance of any prior Ordinances and Resolutions, with their specific provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

SECTION IV - SAVINGS CLAUSE:

If any provision of this Ordinance shall be held or deemed or shall be invalid, inoperative or unenforceable such reason shall not render any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION V - DATE OF EFFECT

This Ordinance shall be effective on the 3rd day of August 2021, and after publication or posting as required by law.

DATED this 3rd day of August, 2021.

	SOUTH OGDEN, a municipal corporation
	by: Mayor Russell Porter
Attested and recorded	
Leesa Kapetanov, CMC City Recorder	

ATTACHMENT "A"

ORDINANCE NO. 21-09

An Ordinance Of South Ogden City, Utah, Revising And Amending Titles 10 And 11 Of The City Code Having To Do With Noticing Requirements For Public Hearings; Making Necessary Language Changes To The City Code To Effect Those Changes; And Establishing An Effective Date For Those Changes.

03 Aug 21

CITY CODE CHANGES BASED ON STATE CHANGES TO NOTICING REQUIREMENTS

10-1-4: CHANGES AND AMENDMENTS:

This title, including the maps, may be amended from time to time by the City Council after holding a public hearing. At least ten (10) days' notice of the time and place of such hearing shall be-published in a newspaper of general circulation in the area. Notice for the public hearing shall follow the requirements of UCA 10-9a-205 and its subsequent amendments. In addition to the requirements of UCA 10-9a-205, Fornotice of any amendment to the zoning map, the notice for a public hearing will be sent at least ten (10) calendar days before the public hearing to the record owner of each parcel to be rezoned and the record owner of each parcel within five hundred feet (500') of the property to be rezoned regardless of whether such property is within the jurisdictional boundaries of the City. All proposed amendments shall be proposed by the Planning Commission or may be submitted by the City Council to the Planning Commission for consideration and recommendation which recommendation shall be returned to the City Council for consideration within sixty (60) days of receipt by the Planning Commission. Failure of the Planning Commission to take action on any City Council proposed amendment within the prescribed time shall be deemed approval by such commission of the proposed change or amendment. The City Council may overrule any Planning Commission recommendation by a majority vote of its members.

The following definitions will be added to 10-2-1:

10-2-1 DEFINITIONS:

<u>PUBLIC HEARING:</u> A meeting to hear public opinions on a stated issue; a meeting where members of the public hear the facts about a stated issue and give their opinions about it.

PUBLIC HEARING NOTICE: Unless otherwise stated, notice for any public hearing within this title shall be given as stated in the corresponding State of Utah noticing requirements. If there are no corresponding State of Utah noticing requirements for the type of public hearing required by this title, the following requirements shall apply: Notice of the date, time, place, and reason for the public hearing shall be posted on the city's website and the public notice website at least ten (10) calendar days before the date of the public hearing.

10-11-10: SUBMISSION AND APPROVAL PROCESS:

D. Preliminary Development Plan Review Process: The planning commission, subject to the requirements of this chapter, may approve or deny the preliminary development plan for the proposed PRUD. During the preliminary review process, a public hearing notice of the date, time, location, and project information shall be published ten (10) days prior to the hearing or mailed to the adjoining property owners to provide a minimum three (3) days notice before the planning commission.

11-1-3: DEFINITIONS:

<u>PUBLIC HEARING:</u> A meeting to hear public opinions on a stated issue; a meeting where members of the public hear the facts about a stated issue and give their opinions about it.

PUBLIC HEARING NOTICE: Unless otherwise stated, notice for any public hearing within this title shall be given as stated in the corresponding State of Utah noticing requirements. If there are no corresponding State of Utah noticing requirements for the type of public hearing required by this title, the following requirements shall apply: Notice of the date, time, place, and reason for the public hearing shall be posted on the city's website and the public notice website at least ten (10) calendar days before the date of the public hearing.

11-2-1: PRELIMINARY PLAT:

B. Preliminary Plan Filing: A preliminary plan shall be prepared in conformance with the "Public Works Standard Drawings, Details <u>a</u>And Technical Specifications" and rules and regulations contained herein and the current required number of copies thereof shall be submitted to the planning commission for approval or disapproval. One print shall be delivered by the planning commission to each of the affected entities such as the city departments, power company, gas company, telephone company, and other public service utility providers, school district, service district, UDOT, etc., for their information and recommendations. A <u>public hearing notice of the date, time, location, and project information shall be published ten (10) days prior to the hearing or mailed to the adjoining property owners to provide a minimum three (3) day notice before the planning commission.</u>

11-5-1: PLAT AMENDMENTS, ALTERATIONS AND VACATIONS; CITY COUNCIL AUTHORITY:

- A. The land use authority may consider and approve any proposed vacation, alteration, or amendment of a recorded subdivision plat as provided under this chapter and Utah Code Annotated section 10-9a-608 as amended.
- B. The city council may, with or without petition, consider and approve any proposed vacation of a public street or alley, after public hearing and notice as provided in this chapter and Utah Code Annotated section 10-9a-609.510-9a-208 or future amended section.

11-5-5 : NOTICE:

- A. Except for a lot combination or a property line adjustment involving unsubdivided properties, notice of a proposed subdivision vacation, alteration, or amendment shall be made by:
- 1. Mailing the notice to each <u>affected entity that provides a service to an owner of record of the portion of the plat that is being vacated or amended and each owner of record owner of property within three hundred feet (300') of the property that is the subject of the proposed plat change, and all record owners of property subject to the change, addressed to the owner's mailing address appearing on the rolls of the Weber County assessor at least ten (10) calendar days before a public meeting or public hearing where the matter will be considered; The notice shall include:</u>
- a. A statement that anyone objecting to the proposed plat change must file a written objection to the change within ten (10) days of the notice;
- b. A statement that if no written objections are received by the city within the time limit, no public hearing will be held; and
- c. The date, place, and time when a public meeting or public hearing, if one is required, will be held to consider a vacation, alteration, or amendment without a petition when written objections are received or to consider any petition that does not include the consent of all landowners as required.
 - d. the planning commission shall hold a public hearing within 45 days after the day on which the petition is filed if:
 - (i) any owner within the plat notifies the municipality of the owner's objection in writing within 10 days of mailed notification; or
 - (ii) a public hearing is required because all of the owners in the subdivision have not signed the revised plat.
 - (iii) Any owner of property within three hundred feet (300') of the property that is the subject of the proposed plat change notifies the city of their objection in writing within ten (10) days of the date of the notice.
- 2. Posting the date, place, and time of the public meeting or public hearing, in lieu of mailing, on the property proposed for subdivision vacation, alteration or amendment in a visible location, with a sign of sufficient size, durability, and print quality reasonably calculated to give notice to passersby, or as may otherwise be required by law.
- B. The public meeting or, if required, the public hearing will be held within forty five (45) daysafter the petition is filed. A public hearing will be required, if:
- 1. Any owner within the plat notifies the city of the owner's objection in writing within ten-

(10) days of the date of the notice;

- 2. All of the owners in the subdivision have not signed the revised plat; or
- 3. Any owner of property within three hundred feet (300') of the property that is the subject of the proposed plat change notifies the city of their objection in writing within ten (10) days of the date of the notice.

11-5-8: PROPERTY LINE ADJUSTMENTS:

- A. A property line adjustment <u>or combination of lots</u> may be approved by <u>staff if</u>: the eity council after the required notice and public hearing, that:
 - 1. No new lot, dwelling unit, or remnant parcel will result from the property line adjustment;
 - 2. The adjoining property owners have agreed, or intend to agree, to the property line adjustment through means of a recorded agreement or an agreement suitable for recording; and
 - 3. The adjustment does not result in violation of applicable zoning requirements.
- B. The conveyance document effecting the property line adjustment shall recite the descriptions of both the original parcels or lots and the parcels or lots created by the adjustment or exchange of title, and be signed and acknowledged by the owners.
- C. If the city councilstaff approves a property line adjustment, a notice of approval shall be recorded in the Weber County recorder's office, either as an attachment to the conveyance document or as a separate document, in a form suitable for recording, approving such conveyance document.
- —D. The city engineer shall review and approve the legal descriptions used in the conveyance document. The city attorney shall review and approve the form of the conveyance documents for compliance with this chapter and the requirements of state law.



NOTICE AND AGENDA SOUTH OGDEN CITY COUNCIL MEETING

TUESDAY, AUGUST 3, 2021, 6 PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled council meeting at 6 pm Tuesday, August 3, 2021. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the city council chambers. The meeting is open to the public; however, the city will abide by all COVID-19 restrictions in place at the time of the meeting, including social distancing, wearing of masks, and number of people allowed to gather in one place. Some members of the council may be attending the meeting electronically. The meeting will also be streamed live over www.facebook.com/southogdencity.

CITY COUNCIL MEETING AGENDA

I. OPENING CEREMONY

- A. Call to Order Mayor Russell Porter
- B. Prayer/Moment of Silence -
- C. Pledge of Allegiance Council Member Sallee Orr

II. PUBLIC HEARING

To Receive and Consider Comments on the Proposed FY2022 Budget Which Includes a Proposed Property Tax Increase

III. DISCUSSION

Discussion on the Proposed FY2022 Budget Which Includes a Proposed Property Tax Increase

IV. ADJOURN

Posted to the State of Utah Website July 30, 2021

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted at the Municipal Center (1st and 2nd floors), on the City's website (southogdencity.com) and emailed to the Standard Examiner on July 30, 2021. Copies were also delivered to each member of the governing body.

Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.

Account Number Account Title Actual Budget Actual Budget Actual Budget			2019-20	2020-21	2020-21	2021-22
TAX REVENUE	Account Number	Account Title	•	•	•	Future year Budget
10-31-100	GENERAL FUND					
10-31-105	TAX REVENUE					
10-31-200	10-31-100	Property Tax Collections CY	3,052,430	3,329,520	3,186,780	3,846,226
10-31-250 Motor Vehicle & Personal Prop. 207,307 203,064 223,307 211 10-31-300 General Sales and Use Taxes 4,205,800 3,791,236 398,891 4,500 10-31-400 Utility Franchise Fee 364,620 363,190 336,667 392 10-31-500 Franchise Tax 273,633 278,305 195,615 265 10-31-550 Municipal Energy Use Tax 868,286 864,390 813,254 866 864,390 866,391 866,491 866,	10-31-105	Prop 1 Tax Increment	331,387	360,000	311,498	373,300
10-31-300 General Sales and Use Taxes 4,205,800 3,791,236 3,928,391 4,500 10-31-400 Utility Franchise Fee 364,620 363,190 336,667 336,160 336,667 336,160 10-31-500 Franchise Tax 273,633 278,305 195,615 255 10-31-550 Municipal Energy Use Tax 868,286 864,390 813,254 866 70-32,100 80,000 8	10-31-200	Property Tax - Delinquent	47,136	51,252	101,803	63,266
10-31-400 Utility Franchise Fee 364,620 363,190 336,667 392 10-31-500 Franchise Tax 273,633 278,305 195,615 265 10-31-550 Municipal Energy Use Tax 868,286 864,390 813,254 861 10-31-550 Municipal Energy Use Tax 868,286 864,390 813,254 861 10-31-550 Municipal Energy Use Tax 868,286 864,390 813,254 861 10-31-550 Municipal Energy Use Tax 868,286 864,390 813,254 861 10-351 10	10-31-250	Motor Vehicle & Personal Prop.	207,307	203,064	223,307	213,664
10-31-500 Franchise Tax 273,633 278,305 195,615 255 10-31-550 Municipal Energy Use Tax 866,266 864,390 813,254 866 864,390 816,000 816,0	10-31-300	General Sales and Use Taxes	4,205,800	3,791,236	3,928,391	4,503,597
10-31-550 Municipal Energy Use Tax 868,286 864,390 813,254 868 864,390 813,254 868 864,390 813,254 868 864,390 813,254 868 864,391 813,254 868 864,391 813,254 868 864,391 813,254 868 864,391 813,254 868 864,391 813,254 815,254	10-31-400	Utility Franchise Fee	364,620	363,190	336,667	392,048
Total TAX REVENUE: 9,350,599 9,240,957 9,097,313 10,512	10-31-500	Franchise Tax	273,633	278,305	195,615	253,400
CICENSES & PERMITS	10-31-550	Municipal Energy Use Tax	868,286	864,390	813,254	866,831
10-32-100 Business Licenses 136,941 132,873 136,314 100-32-100 Good Landlord Licenses 10,151 .00 .00 .00 .00-10-32-200 Building Permits 122,474 180,000 186,019 .80-10-32-300 Animal Licenses 8,233 9,631 11,746 .11-10-32-325 Micro-Chipping Fees 1,560 1,500 .740 .10-32-350 Animal Adoptions 32,290 45,060 17,225 .11-10-32-375 Animal Shelter Fees 6,298 12,840 4,808 .10-10-32-375 Animal Shelter Fees 1,860 4,400 1,461,761 .10-32-375 Animal Shelter Fees 1,860,674 2,100 1,905 .11-10-33-900 Animal Shelter Fees 1,860,674 2,549,351 2,494,855 1,162-32-32-32-32-32-32-32-32-32-32-32-32-32	Total TAX R	REVENUE:	9,350,599	9,240,957	9,097,313	10,512,332
10-32-160 Good Landlord Licenses 10,151 .00	LICENSES & PEI	RMITS				
10-32-200 Building Permits 122,474 180,000 186,019 8 10-32-300 Animal Licenses 8,233 9,631 11,746 17 10-32-325 Micro-Chipping Fees 1,560 1,500 740 10-32-350 Animal Adoptions 32,290 45,060 17,225 11 10-32-375 Animal Shelter Fees 6,298 12,840 4,808 6 10-33-100 CARES Act Funding 12,865 1,461,760 1,461,761 10-33-150 State Liquor Fund Allotment 20,514 21,000 19,905 11 10-33-600 State/Local Grants 1,148,872 413,167 433,492 461 10-33-900 Class "C" Road Fund Allotment 631,548 604,767 532,821 622	10-32-100	Business Licenses	136,941	132,873	136,314	102,108
10-32-300 Animal Licenses 8,233 9,631 11,746 11 10-32-325 Micro-Chipping Fees 1,560 1,500 740 10-32-350 Animal Adoptions 32,290 45,060 17,225 11 10-32-375 Animal Shelter Fees 6,298 12,840 4,808 4 10-32-375 Animal Shelter Fees 317,946 381,904 356,852 223 10-33-100 CARES Act Funding 12,865 1,461,760 1,461,761 10-33-150 State Liquor Fund Allotment 20,514 21,000 19,905 11 10-33-600 State/Local Grants 1,148,872 413,167 433,492 463 10-33-900 Class "C" Road Fund Allotment 631,548 604,767 532,821 623 10-33-925 Resource Officer Contract 46,875 48,657 46,875 443 10-33-925 Resource Officer Contract 46,875 48,657 46,875 443 10-33-925 Soccer 2-3,600 3,947 10-34-350 Saseball Revenue 306 11,300 11,370 10-34-350 Sasketball Fees 334 0.0 90 10-34-350 Basketball Fees 334 0.0 90 10-34-350 Basketball Fees 18,863 14,300 14,420 14,340 14,420 14,440	10-32-160	Good Landlord Licenses	10,151	.00	.00	.00
10-32-325 Micro-Chipping Fees 1,560 1,500 740 10-32-350 Animal Adoptions 32,290 45,060 17,225 19 10-32-375 Animal Shelter Fees 6,298 12,840 4,808 6 10-32-375 Animal Shelter Fees 12,865 1,461,760 1,461,761 10-33-100 CARES Act Funding 12,865 1,461,760 1,461,761 10-33-150 State Liquor Fund Allotment 20,514 21,000 19,905 11 10-33-500 State/Local Grants 1,148,872 413,167 433,492 468 10-33-900 Class "C" Road Fund Allotment 631,548 604,767 532,821 628 10-33-925 Resource Officer Contract 46,875 48,657 46,875 41 41 41 41 41 42 41 41	10-32-200	Building Permits	122,474	180,000	186,019	83,313
10-32-350 Animal Adoptions 32,290 45,060 17,225 11	10-32-300	Animal Licenses	8,233	9,631	11,746	11,366
10-32-350 Animal Adoptions 32,290 45,060 17,225 11	10-32-325	Micro-Chipping Fees	1,560	1,500	740	930
Total LICENSES & PERMITS: 317,946 381,904 356,852 223	10-32-350	· · · · ·	32,290	45,060	17,225	19,118
INTERGOVERNMENTAL REVENUE 10-33-100 CARES Act Funding 12,865 1,461,760 1,461,761 10-33-150 State Liquor Fund Allotment 20,514 21,000 19,905 19 10-33-600 State/Local Grants 1,148,872 413,167 433,492 468 10-33-900 Class "C" Road Fund Allotment 631,548 604,767 532,821 628 10-33-925 Resource Officer Contract 46,875 48,657 46,875 48 48,657 46,875 48 48,657 46,875 48 48,657 46,875 48 48,657 46,875 48 48 48,657 46,875 48 48 48,657	10-32-375	Animal Shelter Fees	6,298	12,840	4,808	6,387
10-33-100 CARES Act Funding 12,865 1,461,760 1,461,761 10-33-150 State Liquor Fund Allotment 20,514 21,000 19,905 19 10-33-600 State/Local Grants 1,148,872 413,167 433,492 468 10-33-900 Class "C" Road Fund Allotment 631,548 604,767 532,821 628 10-33-925 Resource Officer Contract 46,875 48,657 46,875 48 48,657 46,875 48 48,657 46,875 48 48,657	Total LICEN	ISES & PERMITS:	317,946	381,904	356,852	223,222
10-33-150 State Liquor Fund Allotment 20,514 21,000 19,905 11 10-33-600 State/Local Grants 1,148,872 413,167 433,492 46 10-33-900 Class "C" Road Fund Allotment 631,548 604,767 532,821 628 10-33-925 Resource Officer Contract 46,875 48,657 46,875 44 Total INTERGOVERNMENTAL REVENUE: 1,860,674 2,549,351 2,494,855 1,164 RECREATION & PLANNING FEES 10-34-200 Baseball Revenue 306 11,300 11,370 10-34-250 50ccer 2-3,600 3,947 10-34-250 50ccer 2-3,600 3,947 10-34-300 59ike/Kickball Fees 334 .00 90 10-34-350 Basketball Fees 18,863 14,300 14,420 14 14 10-34-352 Comp Youth Basketball 37,015 84,000 84,135 53 15 10-34-352 Comp Adult Basketball 1,705 3,600 3,605 10-34-354 Comp Adult Volleyball 0 467 <td>INTERGOVERNI</td> <td>IENTAL REVENUE</td> <td></td> <td></td> <td></td> <td></td>	INTERGOVERNI	IENTAL REVENUE				
10-33-600 State/Local Grants 1,148,872 413,167 433,492 466 10-33-900 Class "C" Road Fund Allotment 631,548 604,767 532,821 628 10-33-925 Resource Officer Contract 46,875 48,657 46,875 44 RECREATION & PLANNING FEES 10-34-200 Baseball Revenue 306 11,300 11,370 10-34-250 50ccer 2-3,600 3,947 10-34-300 59ike/Kickball Fees 334 .00 90 10-34-350 Basketball Fees 18,863 14,300 14,420 14 10-34-350 Basketball Fees 18,863 14,300 14,420 14 10-34-352 Comp Youth Basketball 1,705 3,600 3,605 10 10-34-354 Comp Adult Basketball 1,705 3,600 3,605 10 10-34-356 Comp Adult Volleyball 00 467 .00 10 10-34-500 Football 1,631 15,300 18,885 11 10-34-500	10-33-100	CARES Act Funding	12,865	1,461,760	1,461,761	.00
10-33-900 Class "C" Road Fund Allotment 631,548 604,767 532,821 625 10-33-925 Resource Officer Contract 46,875 48,657 46,875 48 Total INTERGOVERNMENTAL REVENUE: 1,860,674 2,549,351 2,494,855 1,164 RECREATION & PLANNING FEES 10-34-200 Baseball Revenue 306 11,300 11,370 10-34-250 50ccer 2-3,600 3,947 10-34-300 50ccer 2-3,600 3,947 10-34-350 50ccer 2-3,600 3,947 10-34-350 50ccer 2-3,600 3,947 10-34-350 50ccer 2-3,600 3,947 10-34-350 10-34-350 50ccer 10-34-350 11,400 10-34-350 11,400 10-34-350 10-34-354 Comp Youth Basketball 37,015 84,000 84,135 55 50 50 50 10-34-356 Comp Adult Volleyball 00 467 .00 10-34-356 Comp Adult Volleyball 00 467 .00 10-34-350 10-34-350 10-34-350 10-34-	10-33-150	State Liquor Fund Allotment	20,514	21,000	19,905	19,906
10-33-925 Resource Officer Contract 46,875 48,657 46,875 44,875	10-33-600	State/Local Grants	1,148,872	413,167	433,492	469,699
Total INTERGOVERNMENTAL REVENUE: 1,860,674 2,549,351 2,494,855 1,162	10-33-900	Class "C" Road Fund Allotment	631,548	604,767	532,821	625,346
RECREATION & PLANNING FEES 10-34-200 Baseball Revenue 306 11,300 11,370 10-34-250 3,947 10-34-250 3,947 10-34-250 3,947 10-34-300 3,947 10-34-300 3,947 10-34-300 3,947 10-34-350 3,600 3,947 10-34-350 10-34-350 14,420 10-34-350 14,420 10-34-352 10-34-352 11,705 11,705 3,600 3,605 10-34-354 10-34-354 11,705 3,600 3,605 10-34-354 10-34-354 10-34-354 10-34-356 10-34-356 10-34-356 10-34-356 10-34-356 10-34-356 10-34-356 10-34-356 10-34-355 10-34-355 10-34-356	10-33-925	Resource Officer Contract	46,875	48,657	46,875	49,241
10-34-200 Baseball Revenue 306 11,300 11,370 10-34-250 Soccer 2- 3,600 3,947 10-34-250 Spike/Kickball Fees 334 .00 90 10-34-300 Spike/Kickball Fees 18,863 14,300 14,420 14 14 10-34-350 Basketball Fees 18,863 14,300 14,420 14 14 14 14 10-34-352 Comp Youth Basketball 37,015 84,000 84,135 58 58 58 58 10-34-354 Comp Adult Basketball 1,705 3,600 3,605 10-34-354 Comp Adult Volleyball .00 467 .00 10-34-356 .00 467 .00 10-34-356 .00 467 .00 10-34-356 .00 467 .00 10-34-356 .00 467 .00 10-34-356 .00 467 .00 10-34-356 .00 467 .00 10-34-356 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00	Total INTER	RGOVERNMENTAL REVENUE:	1,860,674	2,549,351	2,494,855	1,164,192
10-34-250 Soccer 2- 3,600 3,947 10-34-300 Spike/Kickball Fees 334 .00 90 10-34-350 Basketball Fees 18,863 14,300 14,420 14 10-34-352 Comp Youth Basketball 37,015 84,000 84,135 50 10-34-354 Comp Adult Basketball 1,705 3,600 3,605 10 10-34-356 Comp Adult Volleyball .00 467 .00 10 10-34-375 Flag Football 2,701 2,351 2,440 .2 10-34-450 Volleyball Registration 3,051 2,638 790 10 10-34-500 Football 1,631 15,300 18,885 10 10-34-505 Football Apparel 3,120 1,401 1,222 10 10-34-505 Tennis/ Pickleball 1,021 464 1,460 10 10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees	RECREATION &	PLANNING FEES				
10-34-300 Spike/Kickball Fees 334 .00 90 10-34-350 Basketball Fees 18,863 14,300 14,420 14 10-34-352 Comp Youth Basketball 37,015 84,000 84,135 55 10-34-354 Comp Adult Basketball 1,705 3,600 3,605 10 10-34-356 Comp Adult Volleyball .00 467 .00 10 10-34-375 Flag Football 2,701 2,351 2,440 2 10-34-450 Volleyball Registration 3,051 2,638 790 10 10-34-500 Football 1,631 15,300 18,885 10 10-34-505 Football Apparel 3,120 1,401 1,222 1 10-34-505 Tennis / Pickleball 1,021 464 1,460 1 10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees 4,400 2,500 2,471 10-34-750	10-34-200	Baseball Revenue	306	11,300	11,370	1,840
10-34-350 Basketball Fees 18,863 14,300 14,420 15,230 18,410 15,200 18,631 15,300 18,635 10,440 1,222 14,420 14,420 14,420 14,420 14,420 1,420 1,440	10-34-250	Soccer	2-	3,600	3,947	1,642
10-34-352 Comp Youth Basketball 37,015 84,000 84,135 55 10-34-354 Comp Adult Basketball 1,705 3,600 3,605 10-34-356 10-34-356 10-34-356 Comp Adult Volleyball 0.00 467 .00 10-34-375 10-34-375 11-35-375 11-35-375 11-35-375 11-35-375 11-35-375 11-35-375 11-35-375 11-35-375 11-35-375 11-35-375 11-35-375 11-35-375 11-35-375	10-34-300	Spike/Kickball Fees	334	.00	90	90
10-34-354 Comp Adult Basketball 1,705 3,600 3,605 10-34-356 Comp Adult Volleyball .00 467 .00 10-34-375 Flag Football 2,701 2,351 2,440 .0 10-34-450 Volleyball Registration 3,051 2,638 790 10-34-500 Football 1,631 15,300 18,885 10-34-505 Football Apparel 3,120 1,401 1,222 10-34-550 Tennis / Pickleball 1,021 464 1,460 10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees 4,400 2,500 2,471 10-34-726 Zoning/Subdivision Fees 1,825 1,500 6,835 4 10-34-750 Street Cut Fee 5,809 5,000 8,786 11	10-34-350	Basketball Fees	18,863	14,300	14,420	14,628
10-34-356 Comp Adult Volleyball .00 467 .00 10-34-375 Flag Football 2,701 2,351 2,440 10-34-450 Volleyball Registration 3,051 2,638 790 10-34-500 Football 1,631 15,300 18,885 10 10-34-505 Football Apparel 3,120 1,401 1,222 10-34-550 Tennis / Pickleball 1,021 464 1,460 10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees 4,400 2,500 2,471 10-34-726 Zoning/Subdivision Fees 1,825 1,500 6,835 4 10-34-750 Street Cut Fee 5,809 5,000 8,786 1	10-34-352	Comp Youth Basketball	37,015	84,000	84,135	59,285
10-34-375 Flag Football 2,701 2,351 2,440 2 10-34-450 Volleyball Registration 3,051 2,638 790 790 10-34-500 Football 1,631 15,300 18,885 10 10-34-505 Football Apparel 3,120 1,401 1,222 1 10-34-550 Tennis / Pickleball 1,021 464 1,460 1 10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees 4,400 2,500 2,471 10-34-726 Zoning/Subdivision Fees 1,825 1,500 6,835 4 10-34-750 Street Cut Fee 5,809 5,000 8,786 1	10-34-354	Comp Adult Basketball	1,705	3,600	3,605	.00
10-34-450 Volleyball Registration 3,051 2,638 790 10-34-500 Football 1,631 15,300 18,885 10 10-34-505 Football Apparel 3,120 1,401 1,222 1 10-34-550 Tennis / Pickleball 1,021 464 1,460 1 10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees 4,400 2,500 2,471 10-34-726 Zoning/Subdivision Fees 1,825 1,500 6,835 4 10-34-750 Street Cut Fee 5,809 5,000 8,786 1	10-34-356	Comp Adult Volleyball	.00	467	.00	.00
10-34-500 Football 1,631 15,300 18,885 10 10-34-505 Football Apparel 3,120 1,401 1,222 1 10-34-550 Tennis / Pickleball 1,021 464 1,460 1 10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees 4,400 2,500 2,471 10-34-726 Zoning/Subdivision Fees 1,825 1,500 6,835 4 10-34-750 Street Cut Fee 5,809 5,000 8,786 1	10-34-375	Flag Football	2,701	2,351	2,440	2,440
10-34-505 Football Apparel 3,120 1,401 1,222 10-34-550 Tennis / Pickleball 1,021 464 1,460 1,034-700 10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees 4,400 2,500 2,471 2,471 2,500 2,471 3,600 6,835 4,600 4,600 3,600 3,8786 1,600 3,700 3,786 1,700 3,700 3,786 1,700 3,700 3,786 1,700 3,700 3,786 1,700 3,700 3,786 1,700 3,700 3,786 1,700 3,700 3,786 1,700 3,700 3,786 1,700 3,700 3,786 1,700 3	10-34-450	Volleyball Registration	3,051	2,638	790	790
10-34-550 Tennis / Pickleball 1,021 464 1,460 10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees 4,400 2,500 2,471 2,471 10-34-726 Zoning/Subdivision Fees 1,825 1,500 6,835 4 10-34-750 Street Cut Fee 5,809 5,000 8,786 1	10-34-500	Football	1,631	15,300	18,885	10,910
10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees 4,400 2,500 2,471 10-34-726 Zoning/Subdivision Fees 1,825 1,500 6,835 4 10-34-750 Street Cut Fee 5,809 5,000 8,786 1	10-34-505	Football Apparel			1,222	1,222
10-34-700 Plan Check Fee 45,207 95,000 99,618 33 10-34-725 Engineering Review Fees 4,400 2,500 2,471 10-34-726 Zoning/Subdivision Fees 1,825 1,500 6,835 4 10-34-750 Street Cut Fee 5,809 5,000 8,786 1						400
10-34-725 Engineering Review Fees 4,400 2,500 2,471 10-34-726 Zoning/Subdivision Fees 1,825 1,500 6,835 4 10-34-750 Street Cut Fee 5,809 5,000 8,786 1	10-34-700	Plan Check Fee		95,000	99,618	33,890
10-34-726 Zoning/Subdivision Fees 1,825 1,500 6,835 4 10-34-750 Street Cut Fee 5,809 5,000 8,786 1		Engineering Review Fees				.00
10-34-750 Street Cut Fee 5,809 5,000 8,786 11		•				4,268
		-				11,210
, ., 1,100						300
10-34-875 Sex Offender Registration Fee 525 450 600		•				425
		-				12,630

		2019-20 Prior year	2020-21 Current year	2020-21 Current year	2021-22 Future year
Account Number	Account Title	Actual	Budget	Actual	Budget
- Toobuilt Humber	7 toodant Thio	- ————			
Total RECR	EATION & PLANNING FEES:	146,460	258,868	276,787	155,970
FINES & FORFEI					
10-35-200	Fines- Regular	501,265	390,248	375,885	390,248
10-35-300	Alarm Fines/Permits	6,600	6,283	5,550	6,600
Total FINES	& FORFEITURES:	507,865	396,531	381,435	396,848
Total i ii vee	AT ON EITONES.				
MISCELLANEOU	S REVENUE				
10-36-100	Interest	144,331	113,508	46,176	58,622
10-36-105	Cash Over/Short	54-	.00	31-	.00
10-36-400	Sales of Fixed Assets	171,729	84,049	88,080	.00
10-36-500	75th Anniversary Sales	40	.00	20	.00
10-36-601	Donations to South Ogden City	6,516	7,301	7,816	.00
10-36-700	Contractual Agreement Reven	148,965	165,057	162,346	168,072
10-36-900	Misc. Revenue	52,433	133,564	180,565	13,800
10-36-950	Traffic School	125	200	25	25
Total MISCE	ELLANEOUS REVENUE:	524,085	503,679	484,998	240,519
CHARGE FOR SI	EDVICE & TRANSFERS				
10-39-100	ERVICE & TRANSFERS Bond Financing Proceeds	4,300,000	.00	.00	00
10-39-100	Lease Financing	565,511	.00	.00	00 583,900
10-39-150	Transfer in from Sewer Fund	10,418	10,418	.00	10,627
10-39-244	Transfer in from Storm Drain	15,048	15,048	.00	15,349
10-39-250	Transfer in from Water Fund	54,404	54,404	.00	55,493
10-39-300	Transfer In From CPF	.00	3,250,000	2,663,277	.00
10-39-350	Charge for Service - CDRA	5,469	5,502	4,851	5,502
10-39-400	Charge for Service - Water Fnd	244,452	247,070	226,490	268,670
10-39-410	Charge for Service - Sewer Fnd	248,844	283,644	260,007	230,822
10-39-420	Charge for Svc - Storm Drn Fnd	137,976	388,469	148,005	188,110
10-39-430	Charge for Service - Grbge Fnd	120,708	100,092	91,751	97,711
10-39-440	Charge for Service - Amb Fnd	57,528	64,796	59,400	66,568
10-39-700	Appropriated Fund Bal-Class C	.00	50,000	.00	50,000
10-39-800	Appropriated Fund Balance	.00	1,534,808	.00	1,709,699
Total CHAR	GE FOR SERVICE & TRANSFERS:	5,760,358	6,004,251	3,453,781	3,282,451
Total Reven	ue:	18,467,987	19,335,541	16,546,020	15,975,534
COUNCIL					
10-41-110	Salaries and Wages	122,422	130,645	113,427	65,241
10-41-130	Employee Benefits	26,362	26,538	19,357	7,840
10-41-210	Books, Subscrip.& Memberships	11,610	11,000	10,685	11,297
10-41-230	Travel & Training	1,616	6,500	4,231	6,676
10-41-240	Supplies	1,084	500	2	514
10-41-700	Small Equipment	1,737	750	.00	771
10-41-750	Capital Outlay	9,132	.00	.00	.00
Total COUN	ICIL:	173,963	175,933	147,701	92,339
	MENT				
LEGAL DEPARTI		00.074	00.000	CO 054	40.007
10-42-110	Salaries and Wages	69,374	80,232	62,854	19,937
10-42-130	Employee Benefits	16,330	19,964	10,368	1,526
10-42-210	Books, Subscriptions & Member	1,662	1,000	1,779	1,027

Period: 13/21 Jul 18, 2021 05:55PM

		2019-20	2020-21	2020-21	2021-22
Account Number	Account Title	Prior year	Current year	•	Future year Budget
Account Number	Account fille	Actual	Budget	Actual	
10-42-230	Travel & Training	50	500	.00	514
10-42-240	Supplies	.00	500	.00	514
10-42-280	Telephone	900	900	375	925
10-42-310	Outside Legal Counsel	.00	15,200	15,816	65,000
10-42-320	Prosecutorial Fees	2,200	15,900	12,900	30,000
10-42-750	Capital Outlay	1,355	.00	.00	.00
Total LEGA	L DEPARTMENT:	91,871	134,196	104,092	119,443
Court Departmen	nt				
10-43-110	Salaries & Wages	148,720	179,877	171,403	165,226
10-43-130	Employee Benefits	43,668	53,343	56,423	56,198
10-43-210	Books, Subscriptions, & Mbrshp	519	500	.00	514
10-43-230	Travel & Training	956	613	108	1,541
10-43-240	Office Supplies	1,112	2,855	2,854	3,054
10-43-275	State Surcharge	123,092	98,967	89,106	123,092
10-43-280	Telephone	200	300	300	309
10-43-300	Public Defender Fees	12,900	15,000	12,100	15,405
10-43-305	Wasatch Constable Contract	14,150	26,000	1,938	26,702
10-43-310	Professional & Technical	12,334	3,500	1,494	3,595
10-43-329	Computer Repairs	.00	250	.00	257
10-43-330	Witness Fees	315	1.400	37	1,438
10-43-700	Small Equipment	150	332	332	309
10-43-750	Capital Outlay	2,432	.00	1,439	.00
Total Court	Department:	360,547	382,937	337,535	397,640
ADMINISTRATIO	N				
10-44-110	Salaries and Wages	562,390	611,337	590,956	563,926
10-44-130	Employee Benefits	218,779	232,924	227,343	212,472
10-44-210	Books, Subscriptions & Member	5,704	4,000	3,057	4,108
10-44-230	Travel & Training	9,157	18,500	6,961	19,000
10-44-240	Office Supplies & Miscell	5,030	6,500	2,439	6,676
10-44-247	Car Allowance	6,804	6,804	6,804	6,988
10-44-248	Vehicle Maintenance	430	500	51	514
10-44-280		4,995	4,980	4,499	
	Telephone	*	*	,	5,115
10-44-300	Gas Professional & Technical	482	750	81 25 691	771
10-44-310		8,630	27,000	25,681	22,771
10-44-329	Computer Repairs	656	250	319	257
10-44-600	Service Charges	41,680	46,500	44,636	48,948
10-44-700 10-44-750	Small Equipment Capital Outlay	1,051 5,619	2,462	1,200 .00	2,529
	NISTRATION:	871,408	962,507	914,025	894,075
NON-DEPARTME		44.0==	40.045	40.000	44.040
10-49-130	Retirement Benefits	41,075	40,845	40,206	41,948
10-49-220	Public Notices	5,502	5,000	3,752	5,135
10-49-250	Unemployment	100	2,000	.00	2,054
10-49-255	Ogden Weber Chamber Fees	3,000	3,000	3,000	3,081
10-49-260	Workers Compensation	117,233	73,500	77,729	85,485
10-49-290	City Postage	47,500	54,500	30,000	55,972
10-49-291	Newsletter Printing	7,625	9,000	7,440	8,319_
10-49-310	Auditors	10,050	13,500	12,550	15,865
10-49-320	Professional & Technical	12,888	60,807	66,491	100,810
10-49-321	I/T Supplies	2,451	3,000	2,231	3,081

		2019-20	2020-21	2020-21	2021-22
		Prior year	Current year	Current year	Future year
Account Number	Account Title	Actual	Budget	Actual	Budget
10-49-322	Computer Contracts	69,463	70,397	74,781	72,298
10-49-323	City-wide Telephone	6,239	5,700	6,663	5,854
10-49-324	City-wide Internet	6,657	6,360	6,667	6,532
10-49-329	Server Repairs	7,934	5,000	100	5,135
10-49-400	Unreserved	.00	15,080	.00	360,302
10-49-430	Sales Tax Admin Fee	27,409	26,826	25,580	27,551
10-49-450	Homeless Shelter State Fee	31,905	31,905	27,752	32,767
10-49-500	City Safety/Wellness Program	5,400	12,000	12,142	12,324
10-49-510	Insurance	178,966	185,000	150,111	189,995
10-49-515	City Donations	500	4,100	4,100	4,211
10-49-520	Employee Assistance Plan	3,600	4,000	3,680	3,698
10-49-550	COVID - 19/ CARES ACT	12,865	1,002,534	1,008,078	.00
10-49-596	Holiday Dinner	5,430	5,500	.00	5,649
10-49-597	Employee Recognition Prog	7,175	10,000	3,651	10,270
10-49-598	OFFH	4,426	4,200	.00	4,314
10-49-599	Easter Egg Hunt	18	3,025	1,249	3,081
10-49-600	Community Programs	4,640	12,027	11,989	4,108
10-49-605	Continuing Education	3,421	7,000	2,651	7,189
10-49-607	Soba	940	1,200	.00	1,233
10-49-610	Government Immunity	.00	6,500	500	6,676
10-49-700	Small Equipment	577	2,000	549	2,054
10-49-750	Capital Outlay	27,457	2,816	2,816	203,045
Total NON-	DEPARTMENTAL:	652,447	1,688,322	1,586,458	1,290,036
ELECTIONS					
10-50-240	Supplies	21,044	.00	.00	13,100
Total ELEC	TIONS:	21,044	.00	.00	13,100
BUILDING AND	GROUNDS				
10-51-260	Senior Center Maint & Util	553	.00	.00	.00
10-51-262	Old City Hall Utilities	801	.00	.00	
10-51-263	Fire Station #82 Utilities	7,881	8,000	6,997	8,216
10-51-264	Station #82 Maintenance	7,293	2,000	2,742	2,054
10-51-265	Cleaning Contract	18,507	27,000	18,099	27,729
10-51-266	Elevator Maintenance	6,059	11,750	12,053	12,068
10-51-270	New City Hall Maintenance	42,674	46,000	52,976	30,810
10-51-275	New City Hall Utilities	118,814	115,331	71,503	118,445
10-51-750	Capital Outlay	60,081	100,081	95,449	60,081
Total BUILI	DING AND GROUNDS:	262,663	310,162	259,820	259,403
PLANNING & ZO					
10-52-120	Commission Allowance	5,350	6,300	5,275	6,471
10-52-210	Books, Subscrip, Memberships	39	250	.00	257
10-52-230	Travel & Training	.00	500	.00	514
10-52-240	Commercial Form Based Zoning	.00	5,000	.00	.00
10-52-310	Professional & Technical Servi	80,395	75,000	68,882	77,025
10-52-330	General Plan Revision	50,656	29,415	24,762	
Total PLAN	INING & ZONING:	136,440	116,465	98,919	84,267
POLICE SERVIC					
10-55-110	Full time wages - Police	1,615,778	1,246,946	1,215,460	1,782,182
10-55-111	Part time wages - Police	33,571	37,281	36,898	37,247

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		2019-20	2020-21	2020-21	2021-22
		Prior year	Current year	Current year	Future year
Account Number	Account Title	Actual	Budget	Actual	Budget
10-55-112	Overtime wages - Police	51,427	54,416	48,783	38,508
10-55-115	Animal Control Wages	49,488	49,242	46,350	49,670
10-55-116	Crossing Guards	14,751	22,700	15,030	24,330
10-55-130	Benefits - Police	1,003,436	1,045,853	1,027,431	1,119,201
10-55-131	WTC - A/C Contract	62,986	58,308	67,432	58,144
10-55-132	Liquor Funds Expenditures	27,594	22,587	22,586	23,197
10-55-150	Death Benefit Ins Police	321	2,395	2,322	2,460
10-55-210	Mbrshps, Bks & Sub - Police	6,138	6,500	6,415	6,678
10-55-230	Travel & Training - Police	14,627	15,500	15,009	15,919
10-55-240	Office Supplies - Police	4,202	8,000	6,649	6,162
10-55-245	Clothing Contract - Police	12,240	15,000	9,616	20,540
10-55-246	Special Dept Supplies - Police	10,238	13,000	6,386	14,378
10-55-247	Animal Control Costs	41,153	33,405	23,102	7,364
10-55-248	Vehicle Maintenance - Police	12,336	19,000	9,873	19,513
10-55-250	Equipment Maintenance - Police	39	.00	.00	2,054
10-55-280	Telephone/Internet - Police	21,084	22,500	20,868	23,108
10-55-300	Gas	52,679	59,000	51,813	55,458
10-55-310	Professional & Tech - Police	20,995	28,175	22,000	28,936
10-55-323	MDT/Radio Repairs	2,219	3,100	3,077	3,168
10-55-329	Computer Repairs - Police	863	800	.00	1,438
10-55-350	Crime Scene Investigations	33,186	34,448	33,939	35,379
10-55-400	Weber/Morgan Strike Force	17,101	17,146	17,146	17,609
10-55-450	K-9	1,521	2,000	1,606	2,054
10-55-470	Community Education/Programs	24	1,991	382	1,027
10-55-649	Lease Interest/Taxes	3,592	8,567	8,567	.00
10-55-650	Lease Payments - Police	105,917	122,535	111,020	40,000
10-55-700	Small Equipment - Police	44,625	9,241	9,931	8,464
10-55-750	Capital Outlay - Police	225,193	136,671	136,671	125,052
10-00-700	Suprial Sullay - 1 Shoc				120,002
Total POLICE SERVICES:		3,489,322	3,096,307	2,976,362	3,569,240
FIRE PROTECTION	NA C				
10-57-110	Salaries & Wages	1,044,855	824,134	814,455	1,299,364
10-57-110	Part Time Wages	127,984	187,533	184,741	196,685
10-57-111	Overtime	214,496	268,228	276,350	103,022
10-57-112	Employee Benefits	488,665	567,621	602,831	
10-57-130	' '	3,410	850	766	2,517
	Memberships, Books & Subscrptn Travel & Training	6,737			
10-57-230	· ·		3,756	3,497	9,243
10-57-240	Office Supplies & Expense	3,121	2,000	777	2,054
10-57-245	Clothing Contract	23,621	25,920	24,056	23,621
10-57-246	Special Department Supplies	9,628	16,250	10,684	16,689
10-57-250	Vehicle Maintenance	14,259	54,000	54,832	23,621
10-57-255	Other Equipment Maintenance	8,242	7,335	8,044	10,270
10-57-280	Telephone/Internet	11,126	10,689	10,655	9,540
10-57-300	Gas	19,443	17,000	18,445	12,324
10-57-310	Professional & Technical	67,635	31,603	23,547	12,533
10-57-330	Fire Prevention/ Community Edu	1,496	.00	.00	1,541
10-57-400	Emergency Management Planning	4,331	6,800	6,336	6,162
10-57-649	Lease Interest/Taxes	23,621	21,349	2,878	14,978_
10-57-650	Lease Payments	31,695	164,032	34,707	137,876
10-57-700	Small Equipment	4,262	9,289	9,138	14,769
10-57-750	Capital Outlay	44,420	1,420	1,419	40,314
Total FIRE F	PROTECTION:	2,153,049	2,219,809	2,088,158	2,564,455

		2019-20 Prior year	2020-21	2020-21 Current year	2021-22
Account Number	Account Title	Prior year Actual	Current year Budget	Actual	Future year Budget
INSPECTION SE					
10-58-110	Salaries and Wages	91,490	87,000	86,887	83,002
10-58-130	Employee Benefits	27,890	26,460	25,806	28,081
10-58-210	Books, Subscrip. & Memberships	206	650	185	668
10-58-230	Travel & Training	1,262	4,500	235	4,622
10-58-240	SUPPLIES	.00	500	115	514
10-58-245 10-58-248	Clothing Allowance	.00	300	33	309
10-58-280	Vehicle Maintenance CELLULAR PHONE	515 1,175	500 1,300	.00 1,284	514 600
10-58-300	Gas	1,014	1,000	641	1,027
10-58-315	PROFESSIONAL & TECHNICAL	14,788	51,000	49,130	23,262
10-58-649	Lease Interest/Taxes	.00	68	49,130	.00
10-58-650	Lease Payments	3,334	6,791	4,541	5,000
10-58-700	Small Equipment	1,563	.00	40	.00
10-58-750	CAPITAL OUTLAY	3,224	.00	.00	.00
Total INSPE	ECTION SERVICES:	146,461	180,069	168,963	147,599
STREETS 10-60-110	Salarian and Marca	204 400	000.054	007.004	050 044
10-60-110	Salaries and Wages Overtime	204,468	239,351 5,040	237,931 3,513	250,814
10-60-130	Employee Benefits	2,190 81,116		97,900	5,101 92,863
10-60-210	· ·	86	106,847		1,541
10-60-230	Books, Subscrip. Memberships Travel & Training	3,405	1,500 5,500	1,104 2,591	5,649
10-60-240	Office Supplies & Expense	171	1,000	795	1,027
10-60-245	Clothing/Uniform/Equip. Allow.	2,413	4,800	1,751	4,930
10-60-248	Vehicle Maintenance	20,088	25,000	23,337	25,675
10-60-260	Building & Grounds Maintenance	7,015	10,000	9,362	10,270
10-60-270	Utilities	44,917	50,000	38,589	51,350
10-60-280	Telephone	2,745	3,500	3,371	3,595
10-60-300	Gas	20,213	20,000	15,982	20,540
10-60-310	Professional	18,331	18,637	7,700	22,891
10-60-329	Computer Repairs	.00	500	.00	514
10-60-400	Class C Maintenance	84,636	100,000	77,700	100,000
10-60-480	Special Department Supplies	20,732	22,000	15,036	22,594
10-60-600	Siemens Streetlight Lease	43,015	44,492	44,492	45,694
10-60-649	Lease Interest/Taxes	14,477	21,701	21,700	.00
10-60-650	Lease Payments	214,847	208,504	198,061	9,500
10-60-700	Small Equipment	2,315	7,000	735	7,189
10-60-725	Sidewalk Replacements	225,852	50,000	11,687	50,000
10-60-730	Street Light Maintenance	16,506	32,700	32,760	25,919
10-60-750	Capital Outlay	125,593	43,478	45,790	424,148
Total STRE	ETS:	1,155,130	1,021,550	891,888	1,181,804
PARKS					
10-70-110	Salaries and Wages	226,716	245,987	207,421	285,756
10-70-112	Overtime	4,039	5,000	6,419	5,060
10-70-120	Temporary - Parks	690	6,415	3,088	6,492
10-70-130	Employee Benefits	165,003	173,317	166,774	206,983
10-70-210	Books, Subscriptions & Mbrshps	785	1,200	570	1,233
10-70-230	Travel & Training	3,274	3,500	200	5,649
10-70-240	Special Dept. Supplies - Parks	36,306	41,500	45,058	42,621
10-70-244	Office Supplies Expense	.00	1,000	63	1,027
10-70-245	Clothing/Uniform/Equip. Allow.	2,735	5,000	2,560	6,135
10-70-248	Vehicle Maintenance	8,719	14,000	13,895	12,324

		2019-20 Prior year	2020-21 Current year	2020-21 Current year	2021-22 Future year
Account Number	Account Title	Actual	Budget	Actual	Budget
10-70-260	Building Maintenance	9,182	5,000	557	5,135
10-70-270	Utilities	47,623	47,039	15,726	48,310
10-70-275	Off Leash Dog Area	.00	3,500	1,883	3,595
10-70-280	Telephone/Internet	3,935	6,000	2,922	6,162
10-70-300	Gas	11,972	7,000	14,149	7,189
10-70-310	Proffesional & Technical	12,649	11,000	6,842	51,297
10-70-320	Urban Forestry Commssion	125	1,000	.00	1,027
10-70-329	2020 Wind Disaster	.00	122,164	308,325	.00
10-70-450	RAMP Grant Projects	3,346	17,146	.00	.00
10-70-549	Constrctn Mgmt - Burch Creek	37,464	22,122	18,059	4,439
10-70-550	Burch Creek Park Constr	3,648,932	2,755,277	2,663,277	92,157
10-70-551	Club Heights lights (AT&T)	52,692	163,755	.00	180,954
10-70-552	Constrctn Mgmt - Club Heights	.00	69,820	27,065	38,012
10-70-553	Club Heights Park Constr	.00	858,714	515,483	825,544
10-70-600	Secondary Water Fees	29,142	29,800	29,302	32,605
10-70-649	Lease Interest/Taxes	5,680	10,778	10,777	.00
10-70-650	Lease Payments	82,985	111,100	108,475	4,500
10-70-700	Small Equipment	5,195	5,000	114	28,135
10-70-750	Capital Outlay- Parks	222,792	227,011	227,011	93,360
Total PARK	S:	4,621,981	4,970,145	4,396,015	1,995,701
RECREATION					
10-71-110	Salaries & Wages	59,546	58,421	57,958	60,691
10-71-125	Temporary - Recreation	58,859	86,338	93,148	76,728
10-71-130	Employee Benefits	38,422	48,000	47,992	42,467
10-71-210	Books, Subscriptions & Mbrshps	238	5,000	503	5,135
10-71-230	Travel & Training	1,002	2,000	.00	2,054
10-71-240	Office Supplies Expense	297	1,200	74	1,233
10-71-241	Comp League Expenses	13,708	7,000	7,220	7,081
10-71-242	Special Dept. Supplies	29,622	9,000	7,774	9,243
10-71-248	Vehicle Maintenance	142	1,000	30	1,027
10-71-250	Gym Facility Utilities/Opertns	5,441	6,400	.00	6,573
10-71-280	Telephone/Internet	1,658	3,500	1,190	3,595
10-71-300	Gas	.00	1,000	.00	1,027
10-71-310	Professional & Technical	7,126	9,000	6,407	9,243
10-71-329	Computer Repairs	.00	500	.00	514
10-71-350	Officials Fees	13,187	30,000	28,125 228-	29,225
10-71-700 10-71-750	Small Equipment Capital Outlay	3,065 23,266	2,500 192,000	190,988	2,568 34,700
Total RECR	EATION:	255,578	462,859	441,181	293,104
TRANSFERS 10-80-160	Reserve for Fund Balance	.00	835,112	.00	561,401
10-80-169	Transfer to City Center CRA	.00	12,882	.00	12,500
10-80-170	Transfer Prop 1 to CPF	331,387	360,000	258,038	373,300
10-80-190	Trans Utility F/F to CPF	182,532	181,595	166,463	196,024
10-80-230	Trans to Capital Improv Fund	2,500,000	1,500,000	.00	125,000
10-80-235	Trans to CPF - Class 'C'	310,704	262,576	240,691	282,949
10-80-240	Transfer Class 'c' to Debt Ser	242,892	242,191	222,002	242,397
10-80-250	Transfer to Debt Service Fund	926,756	1,041,207	954,437	1,047,957
10-80-251	Transfer to Ambulance Fund	.00	53,997	.00	51,000
10-80-260	CARES to Weber County	.00	459,226	459,226	.00
10-80-275	Trnfr to South Ogden Days Fund	57,504	52,500	45,837	50,000
10-80-330	Transfer CDRA Sales Tax	136,149	112,994	135,269	130,800

Budget Worksheet - FY 2022 - Tentative - May Period: 13/21

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Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
Total TRANSF	ERS:	4,687,925	5,114,280	2,481,963	3,073,328
Total Expendit	ure:	19,079,826	20,835,541	16,893,081	15,975,534
GENERAL FU	ND Revenue Total:	18,467,987	19,335,541	16,546,020	15,975,534
GENERAL FU	ND Expenditure Total:	19,079,826	20,835,541	16,893,081	15,975,534
Net Total GEN	ERAL FUND:	611,839-	1,500,000-	347,061-	.00

South Ogden Days Fund South Ogden Days Fund South Ogden Days Fund	Account Numb	er Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
Revenue Reve	7 COOUTH TAITE					
12-30-200 Sponsor Donations .00 15,000 11,500 .00 12-30-225 Vendor Booth Rentals .00 3,000 3,210 .00	South Ogden	Days Fund				
12-30-225 Vendor Booth Rentals .00 3,000 3,210 .00 12-30-260 Pickleball Registration Fees .00 1,500 .920 .00 12-30-270 Advertising Fees .00 .00 .00 .00 12-30-320 In-Kind Donations .00 .2,000 .100 .00 12-30-325 Miscellaneous Sales & Fees .00 .00 .1500 .00 .00 12-30-330 Spikeball/Mud V-ball Fees .00 .1,500 .00 .00 12-30-400 Transfer in from General Fund .57,504 .52,500 .45,837 .50,000 Total Revenue: .57,504 .79,500 .61,752 .50,000 Source: 39 .00 .56,178 .00 .00 Total Source: 39: .00 .56,178 .00 .00 Total Revenue: .57,504 .135,678 .61,752 .50,000 Total Revenue: .57,504 .135,678 .61,752 .50,000 Total Revenue: .57,504 .135,678 .00 .00 Total Revenue: .00 .12,000 .00 .00 2-40-300 Entertainment .1,227 .30,000 .22,738 .00 12-40-300 Entertainment .1,227 .30,000 .22,738 .00 12-40-350 Printing & Banners .00 .5,000 .749 .00 12-40-375 Equipment Rentals .00 .46,242 .26,228 .00 12-40-375 Equipment Rentals .00 .00 .1,200 .1,189 .00 12-40-400 T-shirt Printing .00 .1,200 .1,189 .00 12-40-475 Miscellaneous Expenses .5,546 .28,236 .3,618 .50,000 Total Expenditures: .6,773 .135,678 .65,449 .50,000 South Ogden Days Fund Revenue Total: .57,504 .135,678 .65,449 .50,000	Revenue					
12-30-260 Pickleball Registration Fees .00 1,500 920 .00 12-30-270 Advertising Fees .00 4,000 .00 .00 .00 12-30-320 In-Kind Donations .00 2,000 .00	12-30-200	Sponsor Donations	.00	15,000	11,500	.00
12-30-270 Advertising Fees .00 4,000 .00 .00 12-30-320 In-Kind Donations .00 2,000 100 .00 .00 12-30-320 Miscellaneous Sales & Fees .00	12-30-225	Vendor Booth Rentals	.00	3,000	3,210	.00
12-30-270 Advertising Fees .00 4,000 .00 .00 .00 .12-30-320 In-Kind Donations .00 .2,000 .100 .00 .00 .12-30-325 Miscellaneous Sales & Fees .00 .00 .1,500 .00 .00 .00 .15-30-330 Spikeball/Mud V-ball Fees .00 .1,500 .00 .00 .00 .12-30-400 Transfer in from General Fund 57,504 52,500 45,837 50,000 .00	12-30-260	Pickleball Registration Fees	.00	1,500	920	.00
12-30-325 Miscellaneous Sales & Fees	12-30-270	Advertising Fees	.00	4,000		
12-30-330 Spikeball/Mud V-ball Fees	12-30-320	In-Kind Donations	.00	2,000	100	.00
12-30-330 Spikeball/Mud V-ball Fees	12-30-325	Miscellaneous Sales & Fees	.00	.00	185	.00
Source: 39 12-39-800 Appropriation of Fund Balance .00 56,178 .00 .00 Total Source: 39: .00 56,178 .00 .00 Total Revenue: 57,504 135,678 61,752 50,000 Expenditures 12-40-112 S/O Days Overtime .00 12,000 .00 .00 12-40-300 Entertainment 1,227 30,000 22,738 .00 12-40-325 Fireworks .00 10,000 10,000 .00 12-40-350 Printing & Banners .00 5,000 749 .00 12-40-355 Equipment Rentals .00 5,000 749 .00 12-40-400 T-shirt Printing .00 1,200 1,189 .00 12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditure: 6,773 135,678 65,449 50,000 South	12-30-330	Spikeball/Mud V-ball Fees	.00	1,500		
Source: 39 12-39-800 Appropriation of Fund Balance .00 56,178 .00 .00 .00 Total Source: 39: .00 56,178 .00 .00 Total Revenue: 57,504 135,678 61,752 50,000 Expenditures .00 12,000 .00	12-30-400	Transfer in from General Fund	57,504	52,500	45,837	50,000
12-39-800 Appropriation of Fund Balance .00 .56,178 .00 .00 .00 Total Source: 39: .00 .56,178 .00 .00 .00 Total Revenue: .57,504 .135,678 .61,752 .50,000 Expenditures .00 .12,000 .00 .00 .00 .00 .22,738 .00 .240-300 .22,738 .00 .22,738 .00 .240-325 .22,738 .00 .240-325 .22,738 .00 .240-335 .22,738 .00 .240-375 .22,738 .00 .22,40-375 .22,738 .00 .22,40-375 .22,738 .00 .22,40-400 .23,735 .22,738 .00 .23,000	Total Re	venue:	57,504	79,500	61,752	50,000
Total Source: 39: .00 56,178 .00 .00 Total Revenue: 57,504 135,678 61,752 50,000 Expenditures 12-40-112 S/O Days Overtime .00 12,000 .00 .00 12-40-300 Entertainment 1,227 30,000 22,738 .00 12-40-325 Fireworks .00 10,000 10,000 .00 12-40-325 Printing & Banners .00 5,000 749 .00 12-40-350 Printing & Banners .00 5,000 749 .00 12-40-375 Equipment Rentals .00 46,242 26,228 .00 12-40-400 T-shirt Printing .00 1,200 1,189 .00 12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditure: 6,773 135,678 65,449 50,000 </td <td>Source: 39</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Source: 39					
Expenditures 57,504 135,678 61,752 50,000 Expenditures 12-40-112 S/O Days Overtime .00 12,000 .00 .00 12-40-300 Entertainment 1,227 30,000 22,738 .00 12-40-325 Fireworks .00 10,000 10,000 .00 12-40-350 Printing & Banners .00 5,000 749 .00 12-40-375 Equipment Rentals .00 46,242 26,228 .00 12-40-400 T-shirt Printing .00 1,200 1,189 .00 12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditures: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 65,449 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	12-39-800	Appropriation of Fund Balance	.00	56,178	.00	.00
Expenditures 12-40-112 S/O Days Overtime .00 12,000 .00 .00 12-40-300 Entertainment 1,227 30,000 22,738 .00 12-40-325 Fireworks .00 10,000 10,000 .00 12-40-350 Printing & Banners .00 5,000 749 .00 12-40-375 Equipment Rentals .00 46,242 26,228 .00 12-40-400 T-shirt Printing .00 1,200 1,189 .00 12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditures: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	Total So	urce: 39:	.00	56,178	.00	.00
12-40-112 S/O Days Overtime .00 12,000 .00 .00 12-40-300 Entertainment 1,227 30,000 22,738 .00 12-40-325 Fireworks .00 10,000 10,000 .00 12-40-350 Printing & Banners .00 5,000 749 .00 12-40-375 Equipment Rentals .00 46,242 26,228 .00 12-40-400 T-shirt Printing .00 1,200 1,189 .00 12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditures: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	Total Re	venue:	57,504	135,678	61,752	50,000
12-40-300 Entertainment 1,227 30,000 22,738 .00 12-40-325 Fireworks .00 10,000 10,000 .00 12-40-350 Printing & Banners .00 5,000 749 .00 12-40-375 Equipment Rentals .00 46,242 26,228 .00 12-40-400 T-shirt Printing .00 1,200 1,189 .00 12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditures: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	Expenditures					
12-40-325 Fireworks .00 10,000 10,000 .00 12-40-350 Printing & Banners .00 5,000 749 .00 12-40-375 Equipment Rentals .00 46,242 26,228 .00 12-40-400 T-shirt Printing .00 1,200 1,189 .00 12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditures: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	12-40-112	S/O Days Overtime	.00	12,000	.00	.00
12-40-350 Printing & Banners .00 5,000 749 .00 12-40-375 Equipment Rentals .00 46,242 26,228 .00 12-40-400 T-shirt Printing .00 1,200 1,189 .00 12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditures: 6,773 135,678 65,449 50,000 Total Expenditure: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	12-40-300	Entertainment	1,227	30,000	22,738	.00
12-40-375 Equipment Rentals .00 46,242 26,228 .00 12-40-400 T-shirt Printing .00 1,200 1,189 .00 12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditures: 6,773 135,678 65,449 50,000 Total Expenditure: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	12-40-325	Fireworks	.00	10,000	10,000	.00
12-40-400 T-shirt Printing .00 1,200 1,189 .00 12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditures: 6,773 135,678 65,449 50,000 Total Expenditure: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	12-40-350	Printing & Banners	.00	5,000	749	.00
12-40-410 Awards .00 3,000 926 .00 12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditures: 6,773 135,678 65,449 50,000 Total Expenditure: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	12-40-375	Equipment Rentals	.00	46,242		
12-40-475 Miscellaneous Expenses 5,546 28,236 3,618 50,000 Total Expenditures: 6,773 135,678 65,449 50,000 Total Expenditure: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	12-40-400	T-shirt Printing	.00	1,200	1,189	.00
Total Expenditures: 6,773 135,678 65,449 50,000 Total Expenditure: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	12-40-410	Awards	.00	3,000	926	.00
Total Expenditure: 6,773 135,678 65,449 50,000 South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	12-40-475	Miscellaneous Expenses	5,546	28,236	3,618	50,000
South Ogden Days Fund Revenue Total: 57,504 135,678 61,752 50,000 South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	Total Ex	penditures:	6,773	135,678	65,449	50,000
South Ogden Days Fund Expenditure Total: 6,773 135,678 65,449 50,000	Total Expenditures:		6,773	135,678	65,449	50,000
	South O	gden Days Fund Revenue Total:	57,504	135,678	61,752	50,000
Net Total South Ogden Days Fund: 50,731 .00 3,697	South Ogden Days Fund Expenditure Total:		6,773	135,678	65,449	50,000
	Net Tota	l South Ogden Days Fund:	50,731	.00	3,697-	.00

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Account Numbe	er Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
DEBT SERVICI	E FUND				
REVENUE					
31-30-100	Transfer in - Park Imapct Fees	.00	.00	.00	200,000
31-30-150	Transfer in from Class 'c'	242,892	242,191	222,002	242,397
31-30-300	Transfer From General Fund	926,756	1,041,207	954,437	1,047,957
31-30-400	Proceeds from Bond Premium	1,175,040	.00	.00	.00
31-30-410	Bond Proceeds	5,200,000	.00	.00	.00
31-30-455	Interest Earned - Trustee Acct	3,714	.00	154	100
31-30-800	Appropriated Fund Balance	.00	1,500	.00	1,400
Total RE\	/ENUE:	7,548,402	1,284,898	1,176,593	1,491,854
Total Revenue:		7,548,402	1,284,898	1,176,593	1,491,854
EXPENDITURE	:S				
31-40-100	Administrative & Professional	1,500	3,000	3,000	3,000
31-40-150	Bond Payment - Principal	7,412,232	896,000	896,000	941,000
31-40-200	Interest on Bond	417,343	385,898	385,897	347,854
31-40-980	Retained Earnings	.00	.00	.00	200,000
Total EXF	PENDITURES:	7,831,076	1,284,898	1,284,897	1,491,854
Total Expenditure:		7,831,076	1,284,898	1,284,897	1,491,854
DEBT SE	RVICE FUND Revenue Total:	7,548,402	1,284,898	1,176,593	1,491,854
DEBT SE	RVICE FUND Expenditure Total:	7,831,076	1,284,898	1,284,897	1,491,854
Net Total	DEBT SERVICE FUND:	282,673-	.00	108,304-	.00.

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
CAPITAL IMPRO	DVEMENTS				
REVENUE					
40-30-100	WACOG/CDBG Grants	.00	204,600	204,600	.00
40-30-110	Traffic Impact Fees	25,192	15,000	11,527	23,000
40-30-120	Park Impact Fees	68,361	40,000	217,320	434,000
40-30-200	Interest	27,664	8,000	5,601	1,100
40-30-205	Interest Earned - Traffic I/F	390	500	26	200_
40-30-210	Interest Earned - Park I/Fees	1,409	2,000	396	400
40-30-300	Transfer In G/F - Prop 1	331,387	360,000	258,038	373,300
40-30-400	Transfer In From General Fund	2,500,000	1,500,000	.00	125,000
40-30-450	Trans From G/F- Class 'C' Rev	310,704	262,576	240,691	282,949_
40-30-500	Transfer in Util F/F - G/F	182,532	181,595	166,463	196,024
40-30-600	Transfer in RIF	551,794	537,132	508,489	569,360
40-30-798	Appropriate Parks I/F F/B	.00	.00	.00	200,000
40-30-800	Appropriate Fund Balance	.00	3,250,000	.00	.00
Total REVE	ENUE:	3,999,434	6,361,403	1,613,153	2,205,333
Total Reve	Total Revenue:		6,361,403	1,613,153	2,205,333
EXPENDITURES	S				
40-40-122	40th St & Chimes View Dr.	.00	.00	31,491	.00
40-40-125	FY 2022 Road/Sidewalk Proj	.00	.00	.00	1,421,633
40-40-128	2019/2020 Road/sidewalk proj	1,391,810	.00	.00	.00
40-40-129	2020/2021 Road/Sidewalk Proj.	.00	1,545,903	1,301,491	.00
40-40-480	Transfer to General Fund	.00	3,250,000	2,663,277	.00
40-40-500	Transfer to DSF - Park Imp/Fee	.00	.00	.00	200,000
40-40-550	Park Impact Fee Projects	.00	42,000	.00	434,400
40-40-700	Traffic Impact Fee Projects	19,765	15,500	.00	23,200
40-40-850	Transfer to Retained Earnings	.00	8,000	.00	126,100
Total EXPE	ENDITURES:	1,411,575	4,861,403	3,996,259	2,205,333
Total Expe	nditure:	1,411,575	4,861,403	3,996,259	2,205,333
CAPITAL IMPROVEMENTS Revenue Total:		3,999,434	6,361,403	1,613,153	2,205,333
CAPITAL I	MPROVEMENTS Expenditure Total:	1,411,575	4,861,403	3,996,259	2,205,333
Net Total C	CAPITAL IMPROVEMENTS:	2,587,859	1,500,000	2,383,106-	.00_

		2019-20 Prior year	2020-21 Current year	2020-21 Current year	2021-22 Future year
Account Number	Account Title	Actual	Budget	Actual	Budget
WATER FUND					
REVENUE					
51-30-100	Interest	64,253	29,375	11,323	15,000
51-30-105	Interest Earned I/Fees	2,054	1,000	448	400
51-30-150	Hydrant Rentals	700	400	1,000	800
51-30-200	Water Sales	1,876,272	1,863,393	1,821,449	1,988,848
51-30-210	Connection Fees Water	5,950	1,200	710	500
51-30-220	Water Impact Fees	20,206	7,700	46,791	92,000
51-30-225	Late Fees	25,128	28,000	22,471	24,928
51-30-800	Lease Financing	.00	.00	.00	142,750
51-30-875	Transfer in from Storm Drain	.00	8,521	.00	8,521
51-30-890	Appropriation of Fund Balance	.00	1,297,120	.00	898,938
51-30-925	Misc. Revenue	1,479	89,141	1,234	71,320
Total REVE	NUE:	1,996,042	3,325,850	1,905,425	3,244,005
Total Reven	ue:	1,996,042	3,325,850	1,905,425	3,244,005
EXPENDITURES					
51-40-110	Salaries and Wages	229,623	249,646	257,867	252,016
51-40-112	Overtime	13,711	12,000	15,904	12,144
51-40-130	Employee Benefits	73,866	97,795	110,009	121,763
51-40-140	Franchise Fee	109,212	111,804	100,149	119,331
51-40-210	Books, Subscript. & Membership	2,520	3,000	2,913	3,081
51-40-230	Travel & Training	5,804	8,000	4,163	8,216
51-40-240	Office Supplies	1,980	2,500	594	2,568
51-40-245	Clothing/Uniform/Equip. Allow.	2,938	4,800	2,202	4,930
51-40-248	Vehicle Maintenance	5,041	10,000	5,688	10,270
51-40-260	Gain/Loss on F/A sale	25,000-		.00	.00
51-40-280	Telephone	2,941	5,000	5,231	5,135
51-40-290	Building Maintenance	352	7,500	4,289	7,703
51-40-300	Gas Professional & Technical Servi	3,887 53,178	10,000 15,000	5,925 9,827	10,270
51-40-310 51-40-311	Bad Debts Expense	9,707-		.00	<u>16,780</u> .00
51-40-320	Blue Stake Service	2,368	2,000	2,041	2,054
51-40-329	Computer Repairs	.00	500	.00	514
51-40-330	Valve Repair	27,248	35,000	2,525	35,000
51-40-400	PRV Maintenance	17,276	20,000	444	20,000
51-40-480	Special Department Supplies	42,197	49,500	41,755	41,080
51-40-490	Water Sample Testing	4,274	8,000	5,008	8,216
51-40-550	Weber Basin Exchange Water	241,904	273,102	281,630	301,345
51-40-560	Power and Pumping	5,375	10,000	5,432	10,000
51-40-610	h2o Tank Inspection/Maint	57,618	10,000	2,313	10,000
51-40-649	Lease Interest/Taxes	791	2,369	2,368	2,648
51-40-650	Lease Payments	3,833	30,871	24,870	57,159
51-40-655	37th St Waterline	.00	182,400	192,010	.00
51-40-656	675 East 4250 South	.00	144,125	177,836	.00
51-40-657	PRV Replace @ Panarama	.00	225,000	10,897	214,103
51-40-667	Radio Read Maintenance	21,001	25,000	20,515	25,000
51-40-670	Steel Tanks H2Oline Replacemnt	.00	489,090	486,634	.00
51-40-680	Charge for Services - G/F	244,452	247,070	226,490	268,670
51-40-701	Scada Upgrade	.00	138,980	166,130	.00
51-40-703	Oakwood & Crestwood & culdesac	.00	352,599	372,394	.00
51-40-705	42nd Reconnect - WBWCD	.00	.00	2,068	13,600
51-40-706	Service line disconnect/recon	.00	.00	.00	50,000

Budget Worksheet - FY 2022 - Tentative - May

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Account Number Account Title Actual Budget Actual Budget 51-40-707 PRV Scada instal - 40th & 900E .00 .00 .00 .50,000 51-40-708 Oak Dr. 875 E - 785 E .00 .00 .00 .00 .00 .697,345 51-40-709 Ben Lomond - 875 E to Chambers .00 .00 .00 .00 .343,480 51-40-710 40th & Chimes - FY 2023 .00 .00 .00 .00 .28,658 51-40-749 Small Equipment 2,311 4,000 .00 .4,108 51-40-750 Capital Outlay .00 59,335 63,693 .142,750 51-40-770 Water Impact Fee Projects .391 8,700 .47 .92,400 51-40-90 Transfer to General Fund .54,404 .54,404 .00 .57,668 51-40-970 Depreciation .171,451 .194,000 .157,157 .194,000 51-40-980 Contingency .10,604 .222,760 .00 .00			2019-20 Prior year	2020-21 Current year	2020-21 Current year	2021-22 Future year
51-40-708 Oak Dr. 875 E - 785 E .00 .00 .00 .697,345 51-40-709 Ben Lomond - 875 E to Chambers .00 .00 .00 .00 343,480 51-40-710 40th & Chimes - FY 2023 .00 .00 .00 .00 28,658 51-40-749 Small Equipment 2,311 4,000 .00 4,108 51-40-750 Capital Outlay .00 59,335 63,693 142,750 51-40-770 Water Impact Fee Projects 391 8,700 47 92,400 51-40-90 Transfer to General Fund 54,404 54,404 .00 57,668 51-40-970 Depreciation 171,451 194,000 157,157 194,000 51-40-980 Contingency 10,604 222,760 .00 .00 Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005	Account Number	Account Title	Actual	Budget	Actual	Budget
51-40-708 Oak Dr. 875 E - 785 E .00 .00 .00 .697,345 51-40-709 Ben Lomond - 875 E to Chambers .00 .00 .00 .00 343,480 51-40-710 40th & Chimes - FY 2023 .00 .00 .00 .00 28,658 51-40-749 Small Equipment 2,311 4,000 .00 4,108 51-40-750 Capital Outlay .00 59,335 63,693 142,750 51-40-770 Water Impact Fee Projects 391 8,700 47 92,400 51-40-90 Transfer to General Fund 54,404 54,404 .00 57,668 51-40-970 Depreciation 171,451 194,000 157,157 194,000 51-40-980 Contingency 10,604 222,760 .00 .00 Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005						
51-40-709 Ben Lomond - 875 E to Chambers .00 .00 .00 343,480 51-40-710 40th & Chimes - FY 2023 .00 .00 .00 .00 28,658 51-40-749 Small Equipment 2,311 4,000 .00 4,108 51-40-750 Capital Outlay .00 59,335 63,693 142,750 51-40-770 Water Impact Fee Projects 391 8,700 47 92,400 51-40-790 Transfer to General Fund 54,404 54,404 .00 57,668 51-40-970 Depreciation 171,451 194,000 157,157 194,000 51-40-980 Contingency 10,604 222,760 .00 .00 Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005	51-40-707	PRV Scada instal - 40th & 900E	.00	.00	.00	50,000
51-40-710 40th & Chimes - FY 2023 .00 .00 .00 28,658 51-40-749 Small Equipment 2,311 4,000 .00 4,108 51-40-750 Capital Outlay .00 59,335 63,693 142,750 51-40-770 Water Impact Fee Projects 391 8,700 47 92,400 51-40-790 Transfer to General Fund 54,404 54,404 .00 57,668 51-40-970 Depreciation 171,451 194,000 157,157 194,000 51-40-980 Contingency 10,604 222,760 .00 .00 Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005 Total Expenditure: 1,377,845 3,325,850 2,769,018 3,244,005	51-40-708	Oak Dr. 875 E - 785 E	.00	.00	.00	697,345
51-40-749 Small Equipment 2,311 4,000 .00 4,108 51-40-750 Capital Outlay .00 59,335 63,693 142,750 51-40-770 Water Impact Fee Projects 391 8,700 47 92,400 51-40-790 Transfer to General Fund 54,404 54,404 .00 57,668 51-40-970 Depreciation 171,451 194,000 157,157 194,000 51-40-980 Contingency 10,604 222,760 .00 .00 Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005 Total Expenditure: 1,377,845 3,325,850 2,769,018 3,244,005	51-40-709	Ben Lomond - 875 E to Chambers	.00	.00	.00	343,480
51-40-750 Capital Outlay .00 59,335 63,693 142,750 51-40-770 Water Impact Fee Projects 391 8,700 47 92,400 51-40-790 Transfer to General Fund 54,404 54,404 .00 57,668 51-40-970 Depreciation 171,451 194,000 157,157 194,000 51-40-980 Contingency 10,604 222,760 .00 .00 Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005 Total Expenditure: 1,377,845 3,325,850 2,769,018 3,244,005	51-40-710	40th & Chimes - FY 2023	.00	.00	.00	28,658
51-40-770 Water Impact Fee Projects 391 8,700 47 92,400 51-40-790 Transfer to General Fund 54,404 54,404 .00 57,668 51-40-970 Depreciation 171,451 194,000 157,157 194,000 51-40-980 Contingency 10,604 222,760 .00 .00 Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005 Total Expenditure: 1,377,845 3,325,850 2,769,018 3,244,005	51-40-749	Small Equipment	2,311	4,000	.00	4,108
51-40-790 Transfer to General Fund 54,404 54,404 .00 57,668 51-40-970 Depreciation 171,451 194,000 157,157 194,000 51-40-980 Contingency 10,604 222,760 .00 .00 Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005 Total Expenditure: 1,377,845 3,325,850 2,769,018 3,244,005	51-40-750	Capital Outlay	.00	59,335	63,693	142,750
51-40-970 Depreciation 171,451 194,000 157,157 194,000 51-40-980 Contingency 10,604 222,760 .00 .00 Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005 Total Expenditure: 1,377,845 3,325,850 2,769,018 3,244,005	51-40-770	Water Impact Fee Projects	391	8,700	47	92,400
51-40-980 Contingency 10,604 222,760 .00 .00 Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005 Total Expenditure: 1,377,845 3,325,850 2,769,018 3,244,005	51-40-790	Transfer to General Fund	54,404	54,404	.00	57,668
Total EXPENDITURES: 1,377,845 3,325,850 2,769,018 3,244,005 Total Expenditure: 1,377,845 3,325,850 2,769,018 3,244,005	51-40-970	Depreciation	171,451	194,000	157,157	194,000
Total Expenditure: 1,377,845 3,325,850 2,769,018 3,244,005	51-40-980	Contingency	10,604	222,760	.00	.00
Total Expenditure: 1,377,845 3,325,850 2,769,018 3,244,005						
	Total EXPE	NDITURES:	1,377,845	3,325,850	2,769,018	3,244,005
WATER FUND Revenue Total: 1,996,042 3,325,850 1,905,425 3,244,005	Total Expend	diture:	1,377,845	3,325,850	2,769,018	3,244,005
WATER FUND Revenue Total: 1,996,042 3,325,850 1,905,425 <u>3,244,005</u>						
	WATER FUND Revenue Total:		1,996,042	3,325,850	1,905,425	3,244,005
	WILLIAM ROTORIDE TOTAL					
WATER FUND Expenditure Total: 1,377,845 3,325,850 2,769,018 <u>3,244,005</u>	WATER FUI	ND Expenditure Total:	1,377,845	3,325,850	2,769,018	3,244,005
Net Total WATER FUND: 618,197 .00 863,59300	Net Total W	ATER FUND:	618,197	.00	863,593-	.00

		Prior year	-	Current year	•
Account Number	Account Title	Actual	Budget	Actual	Budget
SANITARY SEWI	ER				
REVENUE					
52-30-100	Interest Earned	30,916	18,500	6,063	10,700
52-30-200	Sewer Sales	2,177,333	2,159,437	2,173,062	2,307,973
52-30-250	Connection Fees Sewer	8,250	500	300	200
52-30-890	Appropriation of Fund Balance	.00	995,894	.00	396,349
2-30-925	Misc. Revenue	6,000	69,713	6,124	63,056
Total REVE	NUE:	2,222,499	3,244,044	2,185,548	2,778,278
Total Rever	nue:	2,222,499	3,244,044	2,185,548	2,778,278
EXPENDITURES					
52-40-110	Salaries and Wages	209,061	228,512	225,489	236,364
52-40-112	Overtime	9,056	12,500	6,498	12,650
2-40-130	Employee Benefits	154,214	139,338	147,938	139,304
2-40-140	Franchise Fee	129,669	129,567	119,563	138,478
2-40-210	Memberships	100	700	225	719
2-40-230	Travelinlg & Training	3,500	5,000	1,604	5,135
2-40-240	Office Supplies	2,027	4,000	402	4,108
2-40-245	Clothing/Uniform/Equip. Allow.	3,301	4,800	2,118	4,930
2-40-248	Vehicle Maintenance	2,432	5,000	2,398	5,135
2-40-280	Telephone	6,445	4,000	1,888	4,108
2-40-290	Building Maintenance	950	5,000	4,289	5,135
2-40-300	Gas	2,134	4,000	1,710	4,108
2-40-309	Gain/Loss on F/A Sale	4,500-	.00	.00	.00
2-40-310	Professional & Technical	5,738	10,000	11,017	10,270
2-40-311	Bad Debts Expense	3,992-	.00	.00	
2-40-315	Sewer Lines Cleaning Service	42,227	50,000	10,741	50,000
2-40-320	Blue Stake Service	.00	800	.00	822
2-40-400	Transfer to General Fund	10,418	10,418	.00	11,043
2-40-480	Maintenance Supplies	3,260	15,100	755	15,508
2-40-550	Central Weber Sewer Pre-Trea	13,252	14,409	12,372	12,748
2-40-610	Central Weber Sewer Fees	1,063,886	1,082,010	1,069,800	1,089,684
2-40-650	Manhole Replacement @ 36th St	.00	35,182	52,513	20,000
2-40-656	40th St Reline - FY 2021	.00	694,825	264,646	.00
2-40-665	Video & Fix Trouble Spots	7,524	25,000	5,117	25,000
2-40-680	Charge for Services - G/F	248,844	283,644	260,007	230,822
2-40-700	Small Equipment	645	5,000	.00	5,135
2-40-704	Lining 40th to Country Club Replace 700 E/H Guy Child	.00	.00	.00	250,000
2-40-705 2-40-710	40th St Sewerline Project	.00	347,239	5,122 259	342,117
2-40-710 2-40-750		.00	.00	.00	.00
2-40-750 2-40-970	Capital Outlay	.00	.00	110,363	26,955
<u>+</u> U-91U	Depreciation	120,406	128,000		128,000
Total EXPE	NDITURES:	2,030,597	3,244,044	2,316,835	2,778,278
Total Expenditure:		2,030,597	3,244,044	2,316,835	2,778,278
SANITARY	SEWER Revenue Total:	2,222,499	3,244,044	2,185,548	2,778,278
SANITARY	SEWER Expenditure Total:	2,030,597	3,244,044	2,316,835	2,778,278

South Ogden City Corporation Budget Worksheet - FY 2022 - Tentative - May Period: 13/21

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2019-20 2020-21 Current year Current year Future year Prior year Account Number Account Title Actual Budget Actual Budget

		2019-20 Dries vees	2020-21	2020-21	2021-22
Account Number	Account Title	Prior year Actual	Current year Budget	Current year Actual	Future year Budget
STORM DRAIN F	UND				
REVENUE					
53-30-100	Interest	22,833	7,500	5,283	2,000
53-30-105	Interest Earned I/Fees	9,816	6,000	1,959	500
53-30-200	Storm Drain Revenue	1,187,429	1,146,163	1,181,845	1,258,675
53-30-220	Storm Drain Impact Fees	77,757	17,000	61,978	123,000
53-30-870	Lease Financing	.00	.00	.00	110,350
53-30-890	Appropriation of Fund Balance	.00	868,281	.00	799,533
Total REVE	NUE:	1,297,834	2,044,944	1,251,065	2,294,058
Total Reven	nie.	1,297,834	2,044,944	1,251,065	2,294,058
iolai Reven	ue.	1,297,634		1,231,003	
EXPENDITURES 53-40-110	Salaries and Wages	229,881	259,688	256,609	270,936
53-40-112	Overtime	10,525	11,000	11,310	11,132
53-40-130	Employee Benefits	149,511	151,921	153,166	146,499
53-40-140	Franchise Fee	70,343	68,770	64,996	75,520
53-40-210	BOOKS,SUBSCRIPT. & MEMBERSHIP	4,269	4,000	2,600	4,108
53-40-230	Travel & Training	1,812	5,500	1,633	5,649
53-40-240	Office Supplies	1,648	1,500	497	1,541
53-40-245	Clothing/Uniform/Equip. Allow.	3,733	6,000	2,963	6,162
53-40-248	Vehicle Maintenance	2,267	6,000	3,706	6,162
53-40-280	Telephone	527	2,500	363	2,568
53-40-290	Building Maintence	553	8,000	4,289	8,216
53-40-300	Gas	6,336	6,500	8,071	6,676
53-40-310	Prof & Tech Services	24,097	21,650	6,748	25,235
53-40-311	Bad Debts Expense	1,026-	.00	.00	.00
53-40-320	Blue Stake Serivce	.00	700	.00	719
53-40-330	Gain/Loss on F/A Sale	13,300-	.00	.00	.00
53-40-400	System Maintenance Program	25,653	40,000	19,861	40,000
53-40-480	Special Department Supplies	3,193	6,000	2,608	6,162
53-40-649	Lease Interest/Taxes	1,229	1,581	1,580	2,013
53-40-650	Lease Payments	.00	13,875	13,874	40,822
53-40-655	Transfer to Water Fund	.00	8,521	.00	8,521
53-40-656	Porter 36th to 38th	.00	203,020	19,430	
53-40-657	850 E 45th to Vista	.00	150,000	12,451	178,776
53-40-658	Oakwood/Crestwood Project	.00	24,422	38,063	
53-40-659	37th Street - CDBG	.00	107,385	83,776	
53-40-660	42ns St - Liberty to Adams	.00	.00	.00	903,190
53-40-670	Transfer to General Fund	15,048	15,048	.00	15,950
53-40-680	Charge for Services - G/F	137,976	388,469	148,005	188,110
53-40-700	Small Equipment	350	1,500	.00	1,541
53-40-710	40th Storm Drain - Phase II	.00	404,394	558,302	.00
53-40-750	Capital Outlay	.00	.00	.00	110,350
53-40-970	Depreciation	76,863	104,000	70,455	104,000
53-40-981	Impact Fee Projects	5,106	23,000	75	123,500
Total EXPENDITURES:		756,593	2,044,944	1,485,430	2,294,058
Total Expen	diture:	756,593	2,044,944	1,485,430	2,294,058
STORM DR	AIN FUND Revenue Total:	1,297,834	2,044,944	1,251,065	2,294,058
STORM DR	AIN FUND Expenditure Total:	756,593	2,044,944	1,485,430	2,294,058

South Ogden City Corporation

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Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
Net Total STORM DRAIN FUND:		541,242	.00	234,365-	.00

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Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
GARBAGE FUNI	D				
REVENUE					
54-30-100	Interest Earned	8,020	3,500	1,287	750_
54-30-200	Garbage Fees	704,153	668,304	723,940	746,402
54-30-205	Recycling Fees	219,108	215,832	221,150	232,254
54-30-850	Misc. Rental	1,220	1,000	2,810	1,400
54-30-885	Lease Financing	.00	.00	.00	28,000
54-30-890	Appropriate Fund Balance	.00	56,709	.00	.00
54-30-925	Misc. Revenue	100	.00	.00	.00
Total REVE	ENUE:	932,600	945,345	949,186	1,008,806
Total Reve	nue:	932,600	945,345	949,186	1,008,806
EXPENDITURES	•				
54-40-140	Franchise Fee	55,396	53,049	51,959	58,719
54-40-220	Gain/Loss on F/A Sale	7,700-		.00	.00
54-40-230	Traveling & Training	246	.00	.00	.00
54-40-240	Office Spplies	1,648	2,500	344	2,568
54-40-248	Vehicle Maintenance	3,239	3,000	7,602	3,081
54-40-280	Telephone	.00	1,500	.00	1,541
54-40-290	Building Maintenance	.00	5,000	1,433	5,135
54-40-300	Gas	4,174	3,000	2,352	3,081
54-40-310	Prof & Teach Services	1,033	1,000	412	1,027
54-40-311	Bad Debts Expense	1,014-	,	.00	.00
54-40-420	Republic Services - Contract	465,710	468,000	447,747	480,636
54-40-425	Recycled Earth Contract	31,955	26,400	35,934	27,113
54-40-430	Tipping Fees	261,576	222,000	247,664	227,994
54-40-440	Additional Cleanups	8,171	7,400	10,857	7,600
54-40-450	Construction Materials Tipping	7,729	6,000	1,298	6,162
54-40-520	Tree Removal	10,260	15,000	13,500	15,405
54-40-615	Junk Ordinance Enforcement	48	7,500	.00	7,703
54-40-649	Lease Interest/Taxes	.00	1,360	1,360	1,360
54-40-650	Lease Payments	.00	16,044	16,044	21,832
54-40-680	Charge for Services - G/F	120,708	100,092	91,751	97,711
54-40-700	Small Equipment	306	.00	.00	.00
54-40-750	Capital Outlay	1-	.00	.00	28,000
54-40-970	Depreciation	11,056	6,500	10,131	11,000
54-40-990	Retained Earnings	.00	.00	.00	1,138
Total EXPE	ENDITURES:	974,540	945,345	940,388	1,008,806
Total Expenditure:		974,540	945,345	940,388	1,008,806
GARBAGE	FUND Revenue Total:	932,600	945,345	949,186	1,008,806
GARBAGE	FUND Expenditure Total:	974,540	945,345	940,388	1,008,806
Net Total G	SARBAGE FUND:	41,939-	.00	8,798	

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Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2020-21 Current year Actual	2021-22 Future year Budget
ROAD IMPROVEMENT FEE FUND					
REVENUE					
55-30-200	Road Improvement Fees	551,165	537,132	554,179	569,360
Total REVENUE:		551,165	537,132	554,179	569,360
Total Revenue:		551,165	537,132	554,179	569,360
EXPENDITURES					
55-40-311	Bad Debt Expense	309-	.00	.00	.00
55-40-550	Transfer RIF to CPF	551,794	537,132	508,489	569,360
Total EXPENDITURES:		551,485	537,132	508,489	569,360
Total Expenditure:		551,485	537,132	508,489	569,360
ROAD IMPROVEMENT FEE FUND Revenue Total:		551,165	537,132	554,179	569,360
ROAD IMPROVEMENT FEE FUND Expenditure Total:		551,485	537,132	508,489	569,360
Net Tetal D	OAD IMPROVEMENT FEE FUND.	200		45.000	
Net Total ROAD IMPROVEMENT FEE FUND:		320-	.00	45,690	00_

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		2019-20 Prior year	2020-21 Current year	2020-21 Current year	2021-22 Future year			
Account Number	Account Title	Actual	Budget	Actual	Budget			
AMBULANCE FUND								
REVENUE								
58-30-100	Interest Earned	23	20	9	12			
58-30-201	Ambulance Fees - S/O - DPS	597,240	486,599	618,657	575,318			
58-30-210	Miscellaneous Revenue	40,200	7,200	7,653	7,000			
58-30-850	State Grants	.00	.00	7,738	.00			
58-30-870	Transfer from General Fund	.00	53,997	.00	.00			
Total REVENUE:		637,464	547,816	634,057	582,330			
Total Revenue:		637,464	547,816	634,057	582,330			
EXPENDITURES								
58-40-110	Salaries and Wages	118,274	92,716	90,912	135,408			
58-40-111	Part Time Wages	13,898	20,838	19,941	21,855			
58-40-112	Overtime	24,901	30,915	30,706	11,448			
58-40-130	Employee Benefits	661	77,403	68,153	63,110			
58-40-210	Memberships	.00	1,177	1,177	535			
58-40-230	Travel & Training	1,173	3,591	3,590	1,541_			
58-40-240	Office Supplies	357	750	372	771			
58-40-245	Uniform Allowance	3,087	3,850	2,406	3,954			
58-40-248	Vehicle Maintenance	12,057	9,000	9,592	9,243			
58-40-250	Equipment Maintenance	1,177	4,677	4,037	6,676			
58-40-270	EMS Billing Fees	21,049	32,055	26,920	19,513			
58-40-280	Telephone	83	750	90	771			
58-40-300	Gas	6,667	6,500	4,568	6,676			
58-40-310	Professional & Technical	48,996	48,214	50,895	49,516			
58-40-312	PMA Fees	58,522	56,500	60,289	52,377			
58-40-330	EMS Education	313	1,000	1,050	1,027			
58-40-480	Special Department Supplies	2,473	2,170	288	3,179			
58-40-490	Disposable Medical Supplies	22,338	27,000	25,895	27,729			
58-40-680	Charge for Services - G/F	57,528	64,796	59,400	66,568			
58-40-750	Capital Outlay	.00	29,107	29,106	.00			
58-40-970	Depreciation	22,638	28,000	20,746	28,000			
58-40-980	Retained Earnings	.00	6,807	.00	72,433			
Total EXPENDITURES:		416,192	547,816	510,133	582,330			
Total Expenditure:		416,192	547,816	510,133	582,330			
AMBULANCE FUND Revenue Total:		637,464	547,816	634,057	582,330			
AMBULANCE FUND Expenditure Total:		416,192	547,816	510,133	582,330			
Net Total AMBULANCE FUND:		221,272	.00	123,924	.00			
Net Grand Totals:		3,274,430	.00	3,892,999-	.00			