



NOTICE AND AGENDA SOUTH OGDEN CITY SPECIAL CITY COUNCIL MEETING

TUESDAY, AUGUST 2, 2022, 5 PM

Notice is hereby given that the South Ogden City Council will hold a special city council meeting at 5 pm Tuesday, August 2, 2022. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the city council chambers. The meeting is open to the public; anyone interested is welcome to attend. Some members of the council may be attending the meeting electronically. The meeting will also be streamed live over www.facebook.com/southogdencity.

SPECIAL CITY COUNCIL MEETING AGENDA

I. CALL TO ORDER – Mayor Russell Porter

II. CONSENT AGENDA

- A. Approval of July 19, 2022 Council Minutes
- B. Advice and Consent to the Appointment of Nic Mills to the Planning Commission

III. DISCUSSION / ACTION ITEMS

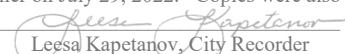
- A. Consideration of **Resolution 22-25** – Approving an Agreement With Total Compensation Systems for Actuarial Services
- B. Consideration of **Resolution 22-26** – Approving an Agreement With SecurLyft for Patient Transfer Equipment
- C. Consideration of **Resolution 22-27** – Approving an Agreement With Renner Sports Surfaces for Re-Surfacing of 40th Street Park Basketball and Tennis Courts

IV. REPORTS/DIRECTION TO CITY MANAGER

- A. City Council Members
- B. City Manager
- C. Mayor

V. ADJOURN

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on July 29, 2022. Copies were also delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.



MINUTES OF THE SOUTH OGDEN CITY COUNCIL WORK SESSION AND CITY COUNCIL MEETING

TUESDAY, JULY 19, 2022

WORK SESSION – 5 PM IN EOC

COUNCIL MEETING – 6 PM IN COUNCIL ROOM

WORK SESSION MINUTES

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Sallee Orr, Brent Strate, Susan Stewart, Mike Howard, and Jeanette Smyth

STAFF MEMBERS PRESENT

City Manager Matt Dixon, Assistant City Manager Doug Gailey, Parks and Public Works Director Jon Andersen, Police Chief Darin Parke, Fire Chief Cameron West, Communications and Events Specialist Jamie Healey, and Recorder Leesa Kapetanov

MEMBERS OF THE PUBLIC PRESENT

No one else attended this meeting

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking the link:

https://files4.1.revize.com/southogden/document_center/Sound%20Files/2022/CC220719_1703.mp3

or by requesting a copy from the office of the South Ogden City Recorder.

I. CALL TO ORDER

- Mayor Porter called the work session to order at 5:05 pm and entertained a motion to open the meeting 00:00:00

Council Member Strate so moved, followed by a second from Council Member Howard. Council Members Strate, Stewart, Howard, and Smyth all voted aye.

Note: Council Member Orr was not present during this vote. She arrived at the meeting a few minutes afterward.

II. REVIEW OF AGENDA

- No one requested a review of agenda items

III. DISCUSSION ITEMS

A. FY2023 Budget

1. Donation to Children's Justice Center

- Discussion 00:03:17
- The consensus of the Council was for staff to move ahead and prepare the resolution to adopt an agreement for a donation. The amount would be determined at the time the resolution was adopted.

00:32:57

- Mr. Liebersbach reported on water usage in the City

00:34:33

2. Sick Leave Buy-Back Policy

- Finance Director Steve Liebersbach explained the model for the buy-back program
- Discussion 00:36:13
- Council Member Strate brings up discussion about water rates

00:40:28

00:50:06

B. Parade Rules

- Discussion 00:55:04
- The consensus of the Council was that the parade rules should not be changed

C. Dogs In Parks

- There was no time remaining for discussion of this item

IV. ADJOURN

- At 6:02 pm, the mayor called for a motion to adjourn the work session

00:57:30

Council Member Strate so moved, followed by a second from Council Member Orr. All present voted aye.

COUNCIL MEETING MINUTES

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Sallee Orr, Brent Strate, Susan Stewart, Mike Howard, and Jeanette Smyth

STAFF MEMBERS PRESENT

City Manager Matt Dixon, Assistant City Manager Doug Gailey, Parks and Public Works Director Jon Andersen, Police Chief Darin Parke, Fire Chief Cameron West, Communications and Events Specialist Jamie Healy, and Recorder Leesa Kapetanov

MEMBERS OF THE PUBLIC PRESENT

Joyce & Bruce Hartman

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking this link:

https://files4.1.revize.com/southogden/document_center/Sound%20Files/2022/CC220719_1804.mp3

or by requesting a copy from the office of the South Ogden City Recorder.

I. OPENING CEREMONY

A. Call To Order

- At 6:06 pm, Mayor Porter called the meeting to order and entertained a motion to begin
00:00:00

Council Member Smyth so moved. The motion was seconded by Council Member Howard. In a voice vote Council Members Orr, Strate, Stewart, Howard, and Smyth all voted aye.

B. Prayer/Moment of Silence

The mayor led those present in a moment of silence

C. Pledge Of Allegiance

Council Member Strate led everyone in the Pledge of Allegiance.

II. PUBLIC COMMENTS

- There were no in person public comments. The mayor left online comments open until 6:12 pm

116
117 **III. RESPONSE TO PUBLIC COMMENT**

- 118 • Not applicable at this time
119
120
121

122 **IV. CONSENT AGENDA**

- 123 A. Approval of July 5, 2022 Council Minutes
124 B. Set Date for Public Hearing (August 2, 2022 at 6 pm) to Receive and Consider Comments on
125 a Proposed Increase to the Property Tax Rate
126

- 127 • Mayor Porter read the items on the consent agenda and asked if any member of the
128 Council had questions or comments. There were no comments. The mayor called for a
129 motion to approve the consent agenda.

130 00:01:13
131

132 **Council Member Smyth so moved. Council Member Strate seconded the motion. The**
133 **voice vote was unanimous in favor of the motion.**
134
135
136

137 **V. PUBLIC HEARINGS**

138 To Receive and Consider Comments on the Following Items:

- 139 A. City's Intent to Continue Not Charging Itself for Water, Sewer, and Storm Drain Used For
140 Normal City Operations During FY2023
141 B. Proposed Utility Franchise Fee Transfers from the Enterprise Funds to the General Fund
142

- 143 • City Manager Dixon gave an overview of both items listed for a public hearing
144 00:01:13
145 • Mayor Porter called for a motion to enter a public hearing and stated the reasons as they
146 appeared on the agenda

147 00:08:00
148

149 **Council Member Howard so moved. The motion was seconded by Council Member Smyth. All**
150 **present voted aye.**
151

- 152 • The mayor asked if anyone present in the meeting would like to comment. No one
153 came forward. He also announced they would leave online comment open until 6:20
154 pm. Mayor Porter then called for a motion to close the public hearing but leave online
155 comments open until 6:20 pm.
156

157 **Council Member Howard so moved. Council Member Strate seconded the motion. The vote**
158 **was unanimous in favor of the motion.**

VI. DISCUSSION /ACTION ITEMS

A. Consideration of Ordinance 22-11 – Amending the Consolidated Fee Schedule for Public Works, Ambulance Fees, and Garbage and Recycle Fees

- Staff overview 00:08:59
- Questions/discussion 00:10:07
- Mayor Porter called for a motion to adopt Ordinance 22-11 00:10:53

Council Member Howard so moved, followed by a second from Council Member Smyth. The mayor asked if there was further discussion. Council Member Orr asked a question about some of the water connection fees. Staff answered her questions. **Mayor Porter called the vote:**

Council Member Orr -	Yes
Council Member Strate -	Yes
Council Member Stewart -	Yes
Council Member Howard -	Yes
Council Member Smyth -	Yes

The new rates were adopted.

- The mayor asked and was told there had been no online public comments or public hearing comments 00:13:53

B. Consideration of Resolution 22-24 – Amending the Employee Policy Manual

- Staff overview 00:13:42
- There was no discussion on this item
- Mayor Porter called for a motion to approve Resolution 22-24 00:14:43

Council Member Strate so moved. Council Member Smyth seconded the motion. The mayor asked if there was further discussion, and seeing none, he called the vote:

Council Member Stewart -	Yes
Council Member Howard -	Yes
Council Member Smyth -	Yes
Council Member Orr -	Yes
Council Member Strate -	Yes

Resolution 22-24 was adopted.

202 C. Evaluation of Splash Pad Opening

- 203 • Parks and Public Works Director Jon Andersen reported on the opening of the Splash
204 Pad 00:15:03
205 • Council Discussion 00:18:13
206
207
208
209

210 **VII. REPORTS/DIRECTION TO CITY MANAGER**

211 A. City Council Members

- 212 • Council Member Smyth - nothing to report
213 • Council Member Stewart - 00:20:58
214 • Council Member Howard - 00:22:51
215 • Council Member Orr - 00:23:18
216 • Council Member Strate - 00:26:08

217 B. City Manager 00:31:23

218 C. Mayor 00:38:31
219
220
221

222 **VI. ADJOURN**

- 223 • Mayor Porter called for a motion to adjourn the meeting
224 00:39:54
225

226 **Council Member Strate so moved, followed by a second from Council Member Smyth. The**
227 **voice vote was unanimous in favor of the motion.**
228

229 The meeting ended at 6:46 pm.
230
231
232
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237

238 I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Pre-Council
239 Work Session and Council Meeting held Tuesday, July 19, 2022.
240

241 
242 Leesa Kapetanov, City Recorder

Date Approved by the City Council



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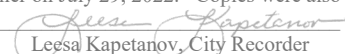
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Leesa Kapetanov, City Recorder

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NICHOLAS CLYDE MILLS

253 Chimes View Drive • South Ogden, Utah 84405 • (801) 510-0620 • NicholasCMills@gmail.com

EDUCATION

University of Utah S.J. Quinney College of Law,

Juris Doctor with honors, May 2011

- William H. Leary Scholar
- *Note & Comment Editor*, Journal of Law and Family Studies
- David T. Lewis Outstanding Clinical Service Award
- *President*, Utah Criminal Justice Society
- *First Place*, National Association of Criminal Defense Lawyers 2009 National Essay Contest

Lamar University,

Masters of Science, Criminal Justice, anticipated July 2021

Weber State University,

Bachelor of Science, Criminal Justice, *magna cum laude*, December 2007

- Phi Kappa Phi Honor Society and Scholarship recipient
- *Secretary*, Alpha Phi Sigma National Criminal Justice Honor Society
- High Honors Scholarship

Arizona State University,

Graduate Certificate, Criminal Sentencing and Sentencing Advocacy, May 2020

Michigan State University,

Certificate of Achievement, Judicial Administration, October 2018

EMPLOYMENT

Kaysville City Corporation, City Attorney (2017–Present)

Layton City Corporation, Associate City Attorney (2014–2017)

- Legal Counsel to the Planning Commission

Salt Lake City Corporation, Associate City Prosecutor (2012–2014)

Nevada Supreme Court, Criminal Division, Staff Attorney (2011–2012)

Utah Office of the Attorney General, Criminal Justice Division, Law Clerk (2010–11)

Department of Justice, INTERPOL–U.S. National Central Bureau, Law Clerk (2010)

Rocky Mountain Innocence Center, Lionel Frankel Fellow (2009–10)

PUBLICATIONS

- *A Primer on Hearsay*, KAYSVILLE CITY NEWSL. Aug. 2019, 5.
- *A Primer on Miranda*, KAYSVILLE CITY NEWSL. Aug. 2018, 4.
- *Have a Safe Trip*, KAYSVILLE CITY NEWSL. Feb. 2018, 5.
- *Traffic Safety in Construction Zones*, LAYTON CITY NEWSL. May 2017, 1-2.
- UTAH PROSECUTION COUNCIL, STATE OF UTAH LEGISLATIVE SUMMARY 2017 GENERAL SESSION (2017) (contributor).

- UTAH PROSECUTION COUNCIL, STATE OF UTAH LEGISLATIVE SUMMARY 2016 GENERAL SESSION (2016) (contributor).
- *Code Enforcement's Goal*, LAYTON CITY NEWSL. May 2016, 4.
- *Signs on Layton Parkway can Cause Damage*, LAYTON CITY NEWSL. Nov. 2015, 7.
- *Keeping our Police Officers Safe on the Roads*, LAYTON CITY NEWSL. May 2015, 3.
- *Beyond the First Draft*, 27 UTAH BAR J. 20 (2014) (book review).
- *Reading Your Way to Stellar Legal Writing*, 25 UTAH BAR J. 40 (2012) (book review).
- *The Role of Diversity in the Criminal Justice System*, 33 THE CHAMPION 62 (2009).

COMMUNITY

Club Heights Elementary and Burch Creek Elementary, *Watch D.O.G.S. volunteer*, PTA Member (2014 – Present)

Roy City Justice Court, *Judge Pro Tempore* (2016 – Present)

Utah High School Athletics Association, Wrestling Referee, (2015 – Present)

Utah State Bar, Bar Examiner Committee (2018 – Present), Mentor (2019 – Present)

USA Wrestling Utah, *Ad Hoc Board Member* (2015 – 2017)

Boys Scouts of America, *Eagle Scout* (1997), *Assistant Scoutmaster* (2009 – 2011), *Merit Badge Counselor* (2008 – 2019), and *Troop 172's Executive Officer* (2015 – 2019)

STAFF REPORT



SUBJECT: TCS Actuarial Contract
AUTHOR: Steve Liebersbach
DEPARTMENT: Finance
DATE: 7/19/2022

RECOMMENDATION

Staff recommends City Council approve the contract with TCS (Total Compensation Systems, Inc.)

BACKGROUND

South Ogden City is required to be in compliance with GASB 75 as part of the annual audit of the City. GASB 75 deals with the calculation and valuation of the City's OPEB (Other Post-Employment Benefits)

ANALYSIS

This contract will cover 2 years, FY 2022 & FY 2023. A full actuarial valuation will be done for FY 2022 and then a roll-over calculation for FY 2023

SIGNIFICANT IMPACTS

The fees for this are \$3,000 but there is a 10% discount available if contracted before 9/01/2022

ATTACHMENTS

None

Resolution No. 22-25

**RESOLUTION OF SOUTH OGDEN CITY APPROVING A
CONSULTING SERVICES AGREEMENT WITH TOTAL
COMPENSATION SYSTEMS, INC. FOR ACTUARIAL SERVICES;
AND, PROVIDING AN EFFECTIVE DATE.**

SECTION 1 - RECITALS

WHEREAS, the City Council finds that the City of South Ogden ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with Utah Code ("UC") § 10-3-717 the governing body of the city may exercise all administrative powers by resolution including, but not limited to adopting and amending a citywide employee policy manual; and,

WHEREAS, the Government Accounting Standards Board (GASB) passed Statement No. 75 Having To Do With the Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions (OPEB); and,

WHEREAS, the City Council wishes to be in compliance with GASB 75; and,

WHEREAS, GASB 75 requires the services of an actuary to calculate the value of projected benefit payments; and,

WHEREAS, the City Council finds that Total Compensation Systems (TCS), Inc. has the necessary professional capabilities to provide actuarial services; and,

WHEREAS, the City Council finds that it now wishes to enter into an agreement with TCS to provide actuarial services; and,

WHEREAS, the City Council finds the City Manager is the chief administrative officer of the City and should be authorized to enter into an agreement with TCS on behalf of the city in furtherance of these ends; and,

WHEREAS, the City Council finds that the public convenience and necessity requires the actions herein contemplated,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF SOUTH OGDEN UTAH THAT:**

The City Council of South Ogden City, State Of Utah, Authorizes And Approves An Agreement With Total Compensation Systems, Inc. For Actuarial Services, And Authorizes The City Manager To Negotiate And Resolve Any Additional Terms To The Agreement That May Be Necessary To Give Effect To The Intent Of This Resolution, And To Sign Said "**Contract Agreement**" (Attached Hereto As **Attachment "A"**) And By This Reference Fully Incorporated; And Authorizes The City Recorder To Attest All Documents Necessary To Confirm That The City Manager Has Been Duly Authorized To Execute Those Documents.

That the foregoing recitals are incorporated herein.

SECTION 2 - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of all prior Resolutions, with their provisions, where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION 3 - REPEALER OF CONFLICTING ENACTMENTS

All orders, and Resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Resolution, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION 4- SAVINGS CLAUSE

If any provision of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such shall render no other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION 5 - DATE OF EFFECT

This Resolution shall be effective on the 2nd day of August, 2022, and after publication or posting as required by law.

PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, STATE OF UTAH, on this 2nd day of August, 2022.

SOUTH OGDEN CITY

Russell Porter, Mayor

ATTEST:

Leesa Kapetanov, CMC
City Recorder

ATTACHMENT "A"

Resolution No. 22-25

Resolution Of South Ogden City Approving A Consulting Services Agreement
With Total Compensation Systems, Inc. For Actuarial Services; And, Providing
An Effective Date.

02 Aug 22

CONSULTING SERVICES AGREEMENT

This Agreement is entered into effective the 1st day of August, 2022 by and between Total Compensation Systems, Inc. ("Consultant"), a California corporation with principal offices located at 5655 Lindero Canyon Road, Suite 223, Westlake Village, California, 91362 and City of South Ogden ("Customer").

The following shall govern the provision of consulting services by Consultant to Customer.

1. Consulting Services. Consultant shall provide the consulting services described on Schedule 1 attached hereto.
2. Compensation to Consultant. Customer shall pay Consultant for the consulting services described on Schedule 1 attached hereto the compensation set forth on Schedule 2 attached hereto.
3. Term and Termination. (a) Term. This Agreement shall commence on the date first written above and shall continue in effect until December 31, 2023, or until all consulting services described on Schedule 1 have been performed, whichever occurs first, unless sooner terminated in accordance with the provisions of this Agreement. (b) Termination Without Cause. This agreement may be terminated at any time by either party upon sixty (60) days prior written notice to the other party. (c) Termination With Cause. Either party shall have the right to terminate this Agreement upon the failure of either party to observe any of the covenants and agreements required to be observed by it under this Agreement, and such failure continues for a period of thirty (30) days after written notice thereof. (d) Rights and Obligations after Termination. Termination of this agreement shall not relieve either party of any rights or obligations arising out of the Agreement prior to termination, with the exception that the amount of the final payment that shall be made by Customer shall be based solely upon the percentage of work that was completed by Consultant.
4. Customer Will Provide Information. Customer shall provide Consultant with the information necessary for Consultant to provide the consulting services described on Schedule 1 attached hereto.
5. Authorization to Acquire Information. Customer hereby authorizes Consultant to acquire the necessary information reasonably required by Consultant to provide the consulting services described on Schedule 1 attached hereto from any agency, agencies, source or sources.
6. Customer's Right to Provide Information. Customer represents and warrants to Consultant that it has the right to provide the information that will be given by Customer to Consultant, or which will be acquired by Consultant pursuant to paragraphs 4 and 5 above.
7. Limitation on Services. Customer understands that Customer retains sole authority and responsibility for the operation and design of all Customer's employee benefit plans.
8. Ownership of Systems and Materials. All systems, programs, operating instructions, forms and other documentation prepared by or for Consultant shall be and remain the property of Consultant. All data source documents provided by Customer shall remain the property of Customer.
9. Indemnification. (a) By Customer. Customer hereby agrees to defend and indemnify Consultant and hold Consultant harmless against any claims, injury, costs or damages (including actual attorneys' fees incurred) resulting from Customer's gross negligence or willful misconduct. (b) By Consultant. Consultant hereby agrees to defend and indemnify Customer and hold Customer harmless against any claims, injury, costs or damages (including actual attorneys' fees incurred) resulting from Consultant's gross negligence or willful misconduct.

10. General.

- a. Relationship of the Parties. The relationship between Consultant and Customer established by this Agreement is that of independent contractors. Consultant and Customer shall each conduct its respective business at its own initiative, responsibility, and expense, and shall have no authority to incur any obligations on behalf of the other.
- b. Force Majeure. No party shall have liability for damages or non-performance under this Agreement due to fire, explosion, strikes or labor disputes, water, acts of God, war, civil disturbances, acts of civil or military authorities or the public enemy, transportation, facilities, labor, fuel or energy shortages, or other causes beyond that party's control.
- c. Entire Agreement. This Agreement and the Schedules attached hereto contain the entire agreement between the parties and supersedes all previous agreements and proposals, oral or written, and all negotiations, conversations, or discussions between the parties related to the subject matter of this Agreement. This Agreement shall not be deemed or construed to be modified, amended, rescinded, canceled or waived in whole or in part, except by written amendment signed by both of the parties hereto.

11. Confidentiality. Consultant recognizes that its work will bring it into close contact with confidential information of Customer, including personal information about employees of Customer. Consultant agrees not to disclose anything that is the confidential information of Customer, or that is proprietary to Customer, including its software, its legacy applications, and its databases, to any third party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as set forth below.

"CONSULTANT"

TOTAL COMPENSATION SYSTEMS, INC.

Signed: _____


By: _____ Geoffrey L. Kischuk

Title: _____ President

Date: _____ July 18, 2022

"CUSTOMER"

CITY OF SOUTH OGDEN

Signed: _____

By: _____

Title: _____

Date: _____

SCHEDULE 1

For the purposes of this Agreement, "consulting services" shall include the following services provided by Consultant to Customer:

Consulting reports including all actuarial information necessary for Customer to comply with the requirements of current GASB accounting standards 74/75 related to retiree health benefits for two years, including one full valuation and one "roll-forward" valuation. Study results can be split by up to five employee classes. Consultant will provide as many copies of the final reports as Customer shall reasonably request.

Services do not include Consultant's in-person attendance at any meetings. Services also do not include a separate funding valuation unless requested by Customer.

SCHEDULE 2

Customer shall pay Consultant for the retiree health valuation report based on the full valuation a total of \$3,000. One-half, or \$1,500 shall be due within 30 days of the commencement of work by Consultant. One-half, or \$1,500 shall be due within 30 days of the delivery by Consultant to Customer of the draft consulting report for the full valuation (or within 30 days of contract termination, if earlier). Customer shall also pay Consultant for the retiree valuation report based on the “roll-forward” valuation a total of \$1,500 within 30 days of the delivery by Consultant to Customer of the draft consulting report for the “roll-forward” valuation (or within 30 days of contract termination, if earlier)

If Consultant receives a non-refundable deposit from Customer of \$1,350 by September 1, 2022, all amounts shown above shall be reduced by 10%.

STAFF REPORT



SUBJECT: Agreement with SecurLift
AUTHOR: Cameron West
DEPARTMENT: Fire
DATE: August 2, 2022

RECOMMENDATION

City staff is recommending the Mayor and City Council approve the agreement with SecurLift for a patient transfer system.

BACKGROUND

The need for first responders has never been more obvious than it was during the last 24 months of the pandemic. The added strain placed on EMS agencies has magnified the challenges of filling full and part-time positions. The Fire and EMS agencies in Utah have performed better than other agencies around the country. However, Lost time injuries continue to be very costly even here in Utah.

ANALYSIS

SecurLift was developed to reduce the risk of injury by providing first responders with a tool that improves lifting ergonomics for every patient. The University of Utah School of Medicine and Rocky Mountain Institute for Environmental and Occupational Health's Dr. Matt Thiese have tested SecurLift and found that it provides a 100% improvement over other available products while lifting, moving, repositioning, transporting, and transferring patients.

Agencies that have adopted the SecurLift Patient-Handling Service have witnessed significant reductions in injuries. This allowed them to reduce over-time due to backfill needs and maintain an alert level of readiness and rapid response to Fire and EMS calls. Reduced injury rates have resulted in up to a 40% reduction in insurance premiums. SecurLift yields increased standards of care over all other comparable products currently in use when compared to agencies not using SecurLift.

SIGNIFICANT IMPACTS

Annual cost will be \$16,320 or \$1,360 per month. The estimated increase in billing revenue is \$30,912. Long term, this will be an overall increase in the ambulance fund while keeping our personnel safer when lifting patients.

Resolution No. 22-26

**RESOLUTION OF SOUTH OGDEN CITY APPROVING AN
AGREEMENT WITH SECURLYFT FOR A PATIENT TRANSFER
SYSTEM; AND, PROVIDING AN EFFECTIVE DATE.**

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WHEREAS, the City Council finds that in conformance with Utah Code ("UC") § 10-3-717 the governing body of the city may exercise all administrative powers by resolution including, but not limited to adopting and amending a citywide employee policy manual; and,

WHEREAS, the City Council finds that the health and safety of City Employees is of great importance; and,

WHEREAS, Fire Department Employees must often lift heavy patients and equipment in order to transport them; and,

WHEREAS, the City Council finds that having a safe, efficient method of transferring patients and equipment will reduce employee injuries; and,

WHEREAS, the City Council also finds that reducing employee injuries will also reduce over-time costs due to backfill needs; and,

WHEREAS, City Staff recommends the Securlyft patient transfer system for lifting, moving, repositioning, transporting, and transferring patients; and,

WHEREAS, the City Council finds that it now wishes to enter into an agreement with Securlyft to provide a patient transfer system; and,

WHEREAS, the City Council finds the City Manager is the chief administrative officer of the City and should be authorized to enter into an agreement with Securlyft on behalf of the city in furtherance of these ends; and,

WHEREAS, the City Council finds that the public convenience and necessity requires the actions herein contemplated,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF SOUTH OGDEN UTAH THAT:**

The City Council of South Ogden City, State Of Utah, Authorizes And Approves An Agreement With Securlyft For A Patient Transfer System, And Authorizes The City Manager To Negotiate And Resolve Any Additional Terms To The Agreement That May Be Necessary To Give Effect To The Intent Of This Resolution, And To Sign Said "**Contract Agreement**" (Attached Hereto As **Attachment "A"**) And By This Reference Fully Incorporated; And Authorizes The City Recorder To Attest All Documents Necessary To Confirm That The City Manager Has Been Duly Authorized To Execute Those Documents.

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The body and substance of all prior Resolutions, with their provisions, where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION 3 - REPEALER OF CONFLICTING ENACTMENTS

All orders, and Resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Resolution, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION 4- SAVINGS CLAUSE

If any provision of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such shall render no other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION 5 - DATE OF EFFECT

This Resolution shall be effective on the 2nd day of August, 2022, and after publication or posting as required by law.

PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, STATE OF UTAH, on this 2nd day of August, 2022.

SOUTH OGDEN CITY

Russell Porter, Mayor

ATTEST:

Leesa Kapetanov, CMC
City Recorder

ATTACHMENT "A"

Resolution No. 22-26

Resolution Of South Ogden City Approving An Agreement With Securlyft For
A Patient Transfer System; And, Providing An Effective Date.

02 Aug 22

SERVICE AGREEMENT

This Service Agreement (“**Agreement**”) is made and entered into on the date subscribed below between the South Ogden Fire Department (hereinafter “**Healthcare Provider**”) and SecurLyft, Corp. a Utah Corporation (hereinafter “**SecurLyft**”) (collectively the “**Parties**” or separately a “**Party**”).

RECITALS

A. WHEREAS, SecurLyft provides products and services which are utilized in the lifting and moving of patients by Healthcare Provider (the “**SecurLyft Services**”);

B. WHEREAS, Healthcare Provider desires to purchase services provided by SecurLyft at one or more locations;

C. WHEREAS, the Parties enter into this Agreement to set forth the terms of their understanding and agreement concerning the SecurLyft Services to be provided by SecurLyft to Healthcare Provider.

TERMS

NOW THEREFORE, for good and valuable consideration, the sufficiency and receipt of which are hereby acknowledged, the Parties covenant and agree as follows:

1. **Recitals.** The foregoing recitals, which are hereby restated, are true and accurate.
2. **Purchase of Services.** Healthcare Provider agrees to purchase SecurLyft Services on a month to month basis subject to the terms and conditions of this Agreement.
3. **SecurLyft Services.** SecurLyft agrees to provide its SecurLyft Services to Healthcare Provider as follows:
 - a. SecurLyft agrees to provide its SecurLyft Services for all lifting and movement of medical patients by Healthcare Provider;
 - b. SecurLyft Services will be provided in a safe and clean condition;
 - c. SecurLyft Services will be provided via the patented distribution process developed by SecurLyft;
 - d. SecurLyft Services will be provided to each of the locations that are agreed upon by the Parties; and
 - e. If a new emergency location is identified by Healthcare Provider, SecurLyft will cause the necessary dispensing and collection bins for the SecurLyft Services to be placed at such new emergency location within a reasonable period of time.

4. **Payment for Services.** Healthcare Provider shall pay SecurLyft a monthly service fee for the SecurLyft Services (the “**Monthly Service Fee**”). The Monthly Service Fee for the SecurLyft Services shall be \$ 1,360 per month which shall be paid by the end of each month.

5. **Adjustment of Monthly Service Fee.** The Monthly Service Fee shall be adjusted on an annual basis. The Parties shall meet or coordinate with each other in July or August of each year. During that time, the Parties shall review the number of transports performed by Healthcare Provider and the Monthly Service Fee for the following months shall be modified based on the increase or decrease in the number of transports performed by Healthcare Provider.

6. **Non-Compete.** Healthcare Provider agrees that it will not directly or indirectly undertake to usurp or copy SecurLyft’s business model or business services or to compete against SecurLyft in providing its specialized service for a period of four years in any territory where SecurLyft does business.

7. **Termination.** This Agreement shall be perpetual until terminated or for the longest period of time allowed by law. However, this Agreement may be terminated by either Party by giving 60-days advance written notice of termination to the other Party.

8. **Notices.** Notices to be given by one Party to the other under this Agreement shall be given to the person(s) identified in the signature blocks below unless a change of such contact information is given Party in writing.

9. **Mutual Miscellaneous Terms.** This Agreement is governed by Utah law. This Agreement may only be modified in writing. If a term of this Agreement is determined to be unenforceable, the remaining terms shall be enforceable unless the primary purpose of the Agreement is frustrated. A party incurring attorneys’ fees and legal expenses in enforcing this Agreement shall be entitled to recover its reasonable attorneys’ fees and expenses. In the event of a breach, neither Party shall be liable for consequential, special, treble, or statutory damages. A Party’s liability for a defective product or service shall be limited to the cost of such product or service. This Agreement is enforceable in the District Court for the State of Utah in the County where the Healthcare Provider is centrally located. The Parties expressly waive any right to a trial by jury in the enforcement of this Agreement. This Agreement shall not be assignable without the written consent of the Parties. This Agreement shall not be construed as a partnership or joint venture between the Parties. This Agreement shall not be construed to confer third party beneficiary rights.

10. **Effective Date.** This Agreement shall become effective when it has been signed by both Parties.

11. **Counterpart Signatures.** This Agreement may be executed by counterpart signatures transmitted by email, text, telefax, or mail and those counterpart signature pages, when placed together, shall constitute a single binding document.

IN WITNESS WHEREOF, the Parties execute this Agreement on the dates subscribed below.

HEALTHCARE PROVIDER

By: _____

Its: _____

Address: _____

Email: _____

Telephone: _____

Dated this ____ day of _____, 20__.

SECURLYFT, CORP.

By: Andrew J. Black
Andrew J. Black (June 8, 2022 12:32 MDT)

Name: Andrew J. Black, MD

Its: Chief Operations Officer

Address: 84 North Grant Avenue

American Fork, Utah 84003

Email: a.black@thesecurlyft.com

Telephone: (801) 735-7306

Dated this 8 day of June, 2022.

STAFF REPORT



SUBJECT: 40th Street Park Tennis & Basketball Courts
Resurfacing
AUTHOR: Jon Andersen
DEPARTMENT: Parks & Recreation
DATE: August 2, 2022

RECOMMENDATION

Staff recommends the approval of the agreement with Renner to resurface 40th Street Park tennis courts and basketball court.

BACKGROUND

The basketball court and tennis courts located at 40th Street Park still have the original surface that was put on the courts. That surface has been down for approximately 16 years. The surface on tennis/pickle ball courts is recommended to be done every 4-8 years depending on the environment the court is in. The materials have been hard to come by this past year but are becoming more accessible and it has been decided to move forward with the bid of this project.

ANALYSIS

Renner is a resurfacing company located in Utah that has completed surfacing at Friendship Park tennis courts and Burch Creek Park pickle ball courts. They will put South Ogden on their schedule to have 40th street park courts resurfaced with the approval of this agreement. The project will be completed this fall if the materials remain available and the weather cooperates for the resurfacing.

SIGNIFICANT IMPACTS

An impact to the Parks of \$32,099.00 which has been budgeted for the completion of this project.

ATTACHMENTS

None

Resolution No. 22-27

**RESOLUTION OF SOUTH OGDEN CITY APPROVING AN AGREEMENT
WITH RENNER SPORTS SURFACES FOR RE-SURFACING OF 40TH
STREET PARK BASKETBALL AND TENNIS COURTS, AND
PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE
IMMEDIATELY UPON POSTING AND FINAL PASSAGE.**

WHEREAS, the City Council finds that the City of South Ogden ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with Utah Code ("UC") § 10-3-717 the governing body of the city may exercise all administrative powers by resolution including, but not limited to regulating the use and operation of municipal property and programs; and,

WHEREAS, the 40th Street Park Basketball and Tennis Courts were first constructed 16 years ago; and,

WHEREAS, it is recommended that courts using this type of surface be re-surfaced every four to six years; and,

WHEREAS, the City Council finds it necessary to address the re-surfacing of the 40th Street Park Basketball and Tennis Courts; and,

WHEREAS, staff now recommends Renner Sports Surfaces to complete the re-surfacing of the 40th Street Park Basketball and Tennis Courts; and,

WHEREAS, the City Council finds that the City now desires to further those ends by contracting with Renner Sports Surfaces to provide such services; and,

WHEREAS, the City Council finds that Renner Sports Surfaces has the professional ability to provide for these services to meet the city's needs; and,

WHEREAS, the City Council finds that the public convenience and necessity requires the actions contemplated,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SOUTH OGDEN AS FOLLOWS:

SECTION 2 - CONTRACT AUTHORIZED

That The "Contract Agreement" For Re-Surfacing Of The 40th Street Park Basketball and Tennis Courts, Attached Hereto As **Attachment "A"** And By This Reference

Fully Incorporated Herein, Is Hereby Approved And Adopted; And That The City Manager Is Authorized To More Fully Negotiate Any Remaining Details Under The Agreement On Behalf Of The City And Then To Sign, And The City Recorder Authorized To Attest, Any And All Documents Necessary To Effect This Authorization And Approval.

SECTION 3 - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of all prior Resolutions, with their provisions, where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION 4 - REPEALER OF CONFLICTING ENACTMENTS

All orders, and Resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Resolution, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION 5 - SAVINGS CLAUSE

If any provision of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such shall not have the effect of rendering any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION 6 - DATE OF EFFECT

This Resolution shall be effective on the 2nd day of August, 2022, and after publication or posting as required by law.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY,
STATE OF UTAH,** on this 2nd day of August, 2022.

SOUTH OGDEN CITY

Russell L. Porter
Mayor

ATTEST:

Leesa Kapetanov, CMC
City Recorder

ATTACHMENT "A"

Resolution No. 22-27

Resolution Of South Ogden City Approving An Agreement With Renner Sports Surfaces For Re-Surfacing Of 40th Street Park Basketball And Tennis Courts, And Providing That This Resolution Shall Become Effective Immediately Upon Posting And Final Passage.

02 Aug 22



Project Information	
Project #	
Title	40 th Street Park Resurface
Address	580 40 th St
City, State, Zip	South Ogden City, UT 84403
Country	

Estimate Information	
Estimate #	001
Description	Scope Specified below
Plans Available	N/A
Est. Start Date	TBD

From	
Contact	Dylan Bird
Company	L.E.R., Inc. dba Renner Sports Surfaces
Address	PO Box 651477
City, State, Zip	Salt Lake City, UT 84165
Country	United States
Phone	801-381-8385
Fax	

To	
Contact	Shane Douglas
Company	South Ogden City
Address	
City, State, Zip	South Ogden City, UT
Country	
Phone	801-622-2908
Email	sdouglas@southogdencity.gov

We are pleased to quote the following labor, equipment, and materials in accordance with the plans and specifications listed above. This proposal is subject to exclusions that may be listed below.

Scope of work for the project to be constructed as depicted in the plans and details as described herein:

Inclusions, Exclusions, Clarifications
Post Tensioned Court Resurface
Inclusions
1. Resurface (2) Tennis courts and (1) Basketball Court
2. Power wash tennis and basketball courts to remove all loose and un-bonded material.
3. Apply one (1) coat acrylic resurfacer with silica sand.
4. Apply two (2) coats acrylic color with silica sand. Colors to be chosen by owner.
Middle: _____ Outside: _____
5. Paint playing lines per owner specification.
6. Adjust gate to prevent scarring of new court surface.
7. Supply and install (2) Douglas DMT Tennis Nets.
8. Clean up job site.

Please note that cracks will return almost immediately due to thermal expansion/contractions. Your court may not have adequate positive slope and may have some standing water after surfacing. Future peeling or delaminating may occur if there is inadequate slope or areas of standing water.

We hereby propose to furnish labor and materials – complete in accordance with the above specifications, for the sum of:

TOTAL: \$32,099.00

Note: Due to the uncertainty and volatility in raw materials supplies, material costs, and shipping delays, this proposal is valid for 30 days.
 All pricing is based on current market value. Prices subject to change when job materials are ordered at market value.



Exclusions

All permits, bonds, excavation, site access roads and site access repair, sub-grade and sub-base prep., concrete and compaction testing, caulking joints, sidewalks, patios, viewing area concrete, surveys and staking, landscaping, irrigation, lighting, parking lot, curbing and road damages and all repairs thereof. If permits, bonds and testing are required by the Owner they will be billed at cost in excess of this proposal upon written change order between Renner Sports and GC/Owner.

Bonding, if required, will add approximately 1% to bid total.

Clarifications

All material is guaranteed as specified. All work shall be completed in a workmanlike manner according to standard industry practices. Any alteration or deviation from the above specifications will be executed only upon written change orders and may become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. This proposal is subject to acceptance within **30** days and, if not accepted, is cancelable and voidable thereafter at the option of Renner Sports. Owner to carry fire, flood, earthquake, and other necessary insurance. We are fully covered by Workmen's Compensation Insurance.

Unless otherwise provided herein, all labor and materials will be warranted for a period of one (1) year from date of substantial completion **except for cracking and heaving**, which shall carry no warranty. Should the materials prove to be defective or the workmanship faulty within the **one (1) year warranty** period, the defects will be remedied within a reasonable time from Renner Sports receipt of notice of the defects, subject to weather conditions and crew schedule.

When patching cracks or resurfacing tracks/tennis courts with cracking, Renner Sports guarantees the cracks will reappear, and that they can reappear within 24 hours, depending upon temperature fluctuations.

Concealed, Unforeseen and/or Latent Conditions – Older tracks/tennis courts that have been resurfaced multiple times may experience widespread peeling of the coatings from the substrate following resurfacing. There comes a point where the coatings become too thick and the bond to the substrate is compromised. There is no way to ascertain this condition prior to resurfacing. Should this condition occur, the removal of the old coatings will be accomplished on a time and materials basis and billed to the owner.

For track/tennis court repair work involving asphalt paving in any form, please be aware that we have experienced contamination of asphalt mixes during recent years, and we cannot guarantee against this contamination. Should this condition occur, the owner will be responsible for all associated additional costs and expenses.

If digging is required, Renner Sports shall contact the Utility Notification Center of Utah for utility locates. The owner will be responsible for repairs to any underground lines, if damaged, although reasonable care will be taken when Renner Sports is advised of their presence. This proposal is predicated upon normal digging conditions, and if rocks are encountered, the owner will be responsible for all associated additional extra time and equipment costs necessitated to complete the work. No digging will commence without the explicit approval of location and manner by the City. Renner Sports is responsible for following directions of the City as part of their reasonable care.

The owner shall establish and provide suitable access to the construction site; Renner Sports will not be liable for any damages to the construction site and/or site restoration due to unsuitable access. Potable water will be available within fifty feet (50') of the site (along with a standard ¾" garden hoses).

Payments. The below payment schedule will be required and requires **a down payment/deposit of 0% of the proposed amount prior to ordering materials and scheduling work.** Progress payments will be required according to the following milestones:

- **0% of the proposed amount due upon acceptance**
- **Monthly Progress Payments,**
- **100% upon completion**

Payment requests will be issued in accordance with the above payment schedule and are due within ten (10) days of the date of invoice. Work may be suspended and/or delayed if progress payments are not timely and current. Accounts shall be considered overdue and delinquent thirty (30) days after date of invoice. Delinquent accounts shall bear interest at a rate of 1 ½% per month (18% annually) and will be subject to all charges necessary for collection, including, but not limited to, all attorney's fees and all related legal costs. Final payment shall become due upon completion of contractor's work. Opening or use of an installation by owner shall be considered acceptance. Liens and/or bond claims will be filed on delinquent accounts. In the event of termination by owner, the contractor shall be paid for all work performed to date and for all materials ordered, manufactured and/or procured as of the date of termination.

The contractor is not liable for delays caused by strikes, the inability to secure adequate materials, fuel shortage, weather conditions, mechanical failures, Acts of God, *force majeure* and/or any other cause beyond Renner Sports' control.

Renner Sports is a non-union entity and is not bound by any organized labor agreements and/or collective bargaining agreements.

It is understood that if a soil sterilant is applied, it is in an effort to retard weed growth as much as possible and no guarantee or warranty as to its effectiveness is expressed or implied. Contractor is not responsible for cracks due to heaving, soil expansion, frost, other conditions, *force majeure* and/or Acts of God.

This proposal is predicated upon standard construction and industry practices developed over the past twenty-five (25) years. Be advised that it is inherent in all asphalt and concrete to crack and Renner Sports will not be responsible for all such cracks. Renner Sports cannot be responsible for ground movement and



heaving or settling of the soils. This proposal does not include soils investigation or extraordinary drainage costs. Because of the possibility of expanding soil problems, the owner is urged to procure a soils investigation by a qualified soils engineer. Renner Sports disclaims any and all liability for soil heaving, but will modify this proposal to include any work, as recommended by the owner's soils engineer.

If the proposed work cannot be performed during the current construction season due to delays caused by the owner, his agents, or employees, this contract shall be valid for the subsequent construction season, subject to possible increases in labor and materials.

The owner may accept this proposal as a binding contract either by signature or by making any payments to Renner Sports in consideration of services, and either of the above modes of acceptance shall be deemed to incorporate all of the terms of this proposal into the contract between the parties thereby formed.

If this proposal is accepted, please sign one copy, indicating which alternates (if any) are accepted, and return it via email or to the office of Renner Sports as soon as possible.

Proposal Details

Authorized
Signature: _____

Acceptance of Proposal:

The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature: _____

Date of Acceptance: _____

Print Name: _____

South Ogden City

FY 2023

Work Budget

August 02, 2022

Resolution – xx-xx

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
GENERAL FUND					
TAX REVENUE					
10-31-100	Property Tax Collections CY	3,404,244	3,774,999	3,724,351	4,177,707
10-31-105	Prop 1 Tax Increment	382,274	373,300	383,393	413,638
10-31-200	Property Tax - Delinquent	101,803	63,266	80,570	63,266
10-31-250	Motor Vehicle & Personal Prop.	223,307	213,664	222,671	222,671
10-31-300	General Sales and Use Taxes	4,797,312	4,503,597	4,803,835	5,264,846
10-31-400	Utility Franchise Fee	367,287	392,048	379,499	394,104
10-31-500	Franchise Tax	248,293	253,400	199,891	243,208
10-31-550	Municipal Energy Use Tax	886,862	866,831	935,210	942,854
Total TAX REVENUE:		10,411,381	10,441,105	10,729,420	11,722,294
LICENSES & PERMITS					
10-32-100	Business Licenses	136,314	102,108	137,323	127,000
10-32-200	Building Permits	186,019	83,313	280,604	83,313
10-32-300	Animal Licenses	11,746	11,366	9,560	9,060
10-32-325	Micro-Chipping Fees	740	930	1,260	970
10-32-350	Animal Adoptions	17,225	19,118	16,325	16,540
10-32-375	Animal Shelter Fees	4,808	6,387	4,057	4,808
Total LICENSES & PERMITS:		356,852	223,222	449,129	241,691
INTERGOVERNMENTAL REVENUE					
10-33-100	CARES Act Funding	1,461,761	.00	.00	.00
10-33-150	State Liquor Fund Allotment	19,905	19,906	20,554	21,211
10-33-200	ARPA - American Rescue Plan	.00	.00	.00	80,000
10-33-600	State/Local Grants	710,334	503,803	57,083	488,336
10-33-900	Class "C" Road Fund Allotment	686,267	625,346	551,227	692,423
10-33-925	Resource Officer Contract	46,875	49,241	46,875	46,875
Total INTERGOVERNMENTAL REVENUE:		2,925,143	1,198,296	675,738	1,328,845
RECREATION & PLANNING FEES					
10-34-200	Baseball Revenue	11,370	1,840	13,291	12,840
10-34-250	Soccer	3,947	1,642	5,308	4,722
10-34-300	Spike/Kickball Fees	90	90	315	.00
10-34-350	Basketball Fees	14,420	14,628	17,415	17,315
10-34-352	Comp Youth Basketball	84,135	84,285	91,580	91,580
10-34-354	Comp Adult Basketball	3,605	.00	10,800	11,700
10-34-375	Flag Football	2,440	2,440	3,043	3,043
10-34-450	Volleyball Registration	790	790	4,537	4,537
10-34-500	Football	18,885	10,910	15,597	3,677
10-34-505	Football Apparel	1,222	1,222	3,100	3,100
10-34-550	Tennis / Pickleball	1,460	400	280	280
10-34-700	Plan Check Fee	99,618	36,690	162,758	34,400
10-34-725	Engineering Review Fees	2,471	18,314	18,314	13,500
10-34-726	Zoning/Subdivision Fees	6,835	4,268	7,595	2,400
10-34-750	Street Cut Fee	8,786	7,298	4,593	4,400
10-34-850	Bowery Rental	1,150	300	3,275	1,800
10-34-875	Sex Offender Registration Fee	600	425	650	500
10-34-900	Public Safety Reports	14,964	12,630	19,197	14,100
Total RECREATION & PLANNING FEES:		276,787	198,172	381,646	223,894

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
FINES & FORFEITURES					
10-35-200	Fines- Regular	375,885	390,248	374,167	384,000
10-35-300	Alarm Fines/Permits	5,550	6,600	3,750	5,200
Total FINES & FORFEITURES:		381,435	396,848	377,917	389,200
MISCELLANEOUS REVENUE					
10-36-100	Interest	46,682	58,622	36,987	38,200
10-36-105	Cash Over/Short	31-	.00	94	.00
10-36-200	Sub 4 Santa	.00	.00	20	.00
10-36-400	Sales of Fixed Assets	103,622	.00	3,176	.00
10-36-500	75th Anniversary Sales	20	.00	20	.00
10-36-601	Donations to South Ogden City	7,816	5,525	6,620	.00
10-36-700	Contractual Agreement Reven	162,346	167,033	168,586	175,447
10-36-900	Misc. Revenue	180,610	41,756	89,876	24,600
10-36-950	Traffic School	25	25	.00	.00
Total MISCELLANEOUS REVENUE:		501,091	272,961	305,378	238,247
CHARGE FOR SERVICE & TRANSFERS					
10-39-150	Lease Financing	.00	583,900	184,931	331,275
10-39-242	Transfer in from Sewer Fund	10,418	11,043	.00	11,595
10-39-244	Transfer in from Storm Drain	15,048	15,950	.00	16,748
10-39-250	Transfer in from Water Fund	54,404	57,668	.00	60,551
10-39-300	Transfer In From CPF	2,663,277	.00	.00	.00
10-39-350	Charge for Service - CDRA	5,734	5,502	5,052	3,730
10-39-400	Charge for Service - Water Fnd	247,080	268,670	268,668	270,256
10-39-410	Charge for Service - Sewer Fnd	283,644	230,822	230,820	261,388
10-39-420	Charge for Svc - Storm Drn Fnd	161,460	188,110	188,100	202,251
10-39-430	Charge for Service - Grbge Fnd	100,092	97,711	97,704	109,902
10-39-440	Charge for Service - Amb Fnd	64,800	66,568	66,564	70,742
10-39-700	Appropriated Fund Bal-Class C	.00	50,000	.00	50,000
10-39-800	Appropriated Fund Balance	.00	2,029,219	.00	1,131,859
Total CHARGE FOR SERVICE & TRANSFERS:		3,605,957	3,605,163	1,041,839	2,520,297
Total Revenue:		18,458,645	16,335,767	13,961,067	16,664,468
COUNCIL					
10-41-110	Salaries and Wages	113,427	65,841	65,623	72,313
10-41-130	Employee Benefits	17,623	9,840	9,692	8,632
10-41-210	Books, Subscrip.& Memberships	10,685	11,297	11,298	12,484
10-41-230	Travel & Training	4,231	6,676	5,598	6,890
10-41-240	Supplies	2	514	.00	530
10-41-700	Small Equipment	.00	771	.00	796
Total COUNCIL:		145,967	94,939	92,211	101,645
LEGAL DEPARTMENT					
10-42-110	Salaries and Wages	63,217	19,937	14,594	33,041
10-42-130	Employee Benefits	9,369	1,526	1,175	2,528
10-42-210	Books, Subscriptions & Member	1,779	1,027	.00	1,060
10-42-230	Travel & Training	.00	514	.00	1,530
10-42-240	Supplies	.00	514	.00	530
10-42-280	Telephone	375	925	.00	955
10-42-310	Outside Legal Counsel	16,776	65,000	48,680	65,000

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
10-42-320	Prosecutorial Fees	15,400	30,000	27,500	30,000
Total LEGAL DEPARTMENT:		106,916	119,443	91,949	134,644
Court Department					
10-43-110	Salaries & Wages	172,528	174,826	169,604	202,885
10-43-130	Employee Benefits	52,836	57,179	59,633	62,724
10-43-210	Books, Subscriptions, & Mbrshp	.00	514	349	530
10-43-230	Travel & Training	108	1,541	818	1,590
10-43-240	Office Supplies	2,854	4,010	4,009	3,152
10-43-275	State Surcharge	97,335	123,092	87,644	127,031
10-43-280	Telephone	300	309	300	319
10-43-300	Public Defender Fees	14,500	15,405	11,800	15,898
10-43-305	Wasatch Constable Contract	1,938	26,702	1,067	27,556
10-43-310	Professional & Technical	1,516	3,595	1,946	3,710
10-43-329	Computer Repairs	.00	257	50	265
10-43-330	Witness Fees	37	1,438	.00	1,484
10-43-700	Small Equipment	332	309	230	319
10-43-750	Capital Outlay	1,439	.00	.00	.00
Total Court Department:		345,723	409,177	337,449	447,463
ADMINISTRATION					
10-44-110	Salaries and Wages	596,979	586,813	577,324	711,030
10-44-112	Overtime	.00	.00	90	.00
10-44-130	Employee Benefits	215,871	228,495	237,396	259,230
10-44-210	Books, Subscriptions & Member	3,057	4,108	3,605	4,239
10-44-230	Travel & Training	6,961	19,000	16,126	19,608
10-44-240	Office Supplies & Miscell	3,989	6,676	2,985	6,890
10-44-247	Car Allowance	6,804	6,988	6,804	6,804
10-44-248	Vehicle Maintenance	51	514	.00	530
10-44-280	Telephone	4,499	5,115	4,578	5,279
10-44-300	Gas	81	771	373	796
10-44-310	Professional & Technical	25,776	22,771	11,636	23,500
10-44-329	Computer Repairs	319	257	.00	265
10-44-600	Service Charges	44,636	48,948	49,174	50,514
10-44-700	Small Equipment	1,200	2,529	45	2,610
10-44-750	Capital Outlay	.00	2,184	2,184	.00
Total ADMINISTRATION:		910,221	935,169	912,320	1,091,295
NON-DEPARTMENTAL					
10-49-130	Retirement Benefits	40,206	49,705	48,697	56,395
10-49-220	Public Notices	3,993	5,135	1,710	5,299
10-49-250	Unemployment	.00	2,054	2,423	2,120
10-49-255	Ogden Weber Chamber Fees	3,000	3,081	3,000	3,180
10-49-260	Workers Compensation	77,729	85,485	88,725	98,221
10-49-290	City Postage	30,000	55,972	45,000	57,763
10-49-291	Newsletter Printing	7,440	9,219	8,004	8,585
10-49-310	Auditors	12,550	15,865	11,830	16,373
10-49-320	Professional & Technical	69,801	100,810	82,905	104,036
10-49-321	I/T Supplies	2,231	3,081	485	3,180
10-49-322	Computer Contracts	74,781	72,298	66,804	74,612
10-49-323	City-wide Telephone	6,663	7,474	8,440	6,041
10-49-324	City-wide Internet	6,667	6,532	6,673	6,741
10-49-329	Server Repairs	100	5,135	.00	5,299

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
10-49-400	Unreserved	.00	107,430	.00	141,570
10-49-430	Sales Tax Admin Fee	31,250	27,551	31,288	28,433
10-49-450	Homeless Shelter State Fee	33,416	32,767	33,772	41,478
10-49-500	City Safety/Wellness Program	12,142	12,324	4,092	12,718
10-49-510	Insurance	164,530	189,995	160,970	196,075
10-49-515	City Donations	4,100	4,155	4,153	71,955
10-49-520	Employee Assistance Plan	3,680	3,698	3,740	4,080
10-49-550	COVID - 19/ CARES ACT	943,589	.00	4,633	.00
10-49-551	Covid - 19/ARPA Amer Resc Plan	.00	.00	.00	80,000
10-49-596	Holiday Dinner	.00	5,649	5,269	5,830
10-49-597	Employee Recognition Prog	3,651	10,270	4,571	10,599
10-49-598	OFFH	.00	6,314	4,057	6,516
10-49-599	Easter Egg Hunt	1,249	3,531	2,067	3,180
10-49-600	Community Programs	12,923	6,208	5,278	6,407
10-49-605	Continuing Education	2,651	7,189	6,000	7,000
10-49-607	Soba	.00	1,233	.00	.00
10-49-610	Government Immunity	500	6,676	.00	6,000
10-49-700	Small Equipment	549	2,054	.00	2,120
10-49-750	Capital Outlay	2,816	206,195	174,269	.00
Total NON-DEPARTMENTAL:		1,552,207	1,055,085	818,855	1,071,806
ELECTIONS					
10-50-240	Supplies	.00	13,100	8,197	.00
Total ELECTIONS:		.00	13,100	8,197	.00
BUILDING AND GROUNDS					
10-51-263	Fire Station #82 Utilities	7,651	8,216	7,318	8,479
10-51-264	Station #82 Maintenance	2,742	2,054	1,671	2,120
10-51-265	Cleaning Contract	18,496	27,729	18,450	28,607
10-51-266	Elevator Maintenance	12,053	12,068	6,570	12,454
10-51-270	New City Hall Maintenance	54,025	56,836	28,659	31,796
10-51-275	New City Hall Utilities	125,773	118,445	69,792	122,235
10-51-750	Capital Outlay	79,449	236,060	236,058	60,081
Total BUILDING AND GROUNDS:		300,189	461,408	368,518	265,772
PLANNING & ZONING					
10-52-120	Commission Allowance	5,275	6,471	6,050	6,300
10-52-210	Books, Subscrip, Memberships	.00	257	18	265
10-52-230	Travel & Training	.00	514	.00	530
10-52-310	Professional & Technical Servi	76,554	115,448	104,939	79,490
10-52-330	General Plan Revision	24,762	4,700	.00	39,100
Total PLANNING & ZONING:		106,591	127,390	111,007	125,685
POLICE SERVICES					
10-55-110	Full time wages - Police	1,241,070	1,832,182	1,818,542	2,106,337
10-55-111	Part time wages - Police	36,898	38,947	17,418	28,064
10-55-112	Overtime wages - Police	43,851	50,836	47,393	42,474
10-55-115	Animal Control Wages	46,350	51,170	51,102	56,491
10-55-116	Crossing Guards	15,030	24,330	12,608	27,087
10-55-130	Benefits - Police	946,812	1,126,628	1,165,953	1,251,924
10-55-131	WTC - A/C Contract	67,472	71,615	73,602	65,471
10-55-132	Liquor Funds Expenditures	22,586	23,197	23,054	21,211

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
10-55-150	Death Benefit Ins. - Police	2,322	2,460	310	2,350
10-55-210	Mbrshps, Bks & Sub - Police	6,415	7,053	7,039	7,253
10-55-230	Travel & Training - Police	15,009	11,919	9,834	18,928
10-55-240	Office Supplies - Police	7,537	5,162	3,607	6,359
10-55-245	Clothing Contract - Police	21,221	11,540	9,895	21,198
10-55-246	Special Dept Supplies - Police	7,134	10,028	7,737	14,477
10-55-247	Animal Control Costs	24,324	30,699	21,748	9,200
10-55-248	Vehicle Maintenance - Police	11,361	17,013	16,004	20,137
10-55-250	Equipment Maintenance - Police	.00	554	.00	2,120
10-55-280	Telephone/Internet - Police	22,343	21,108	18,486	23,847
10-55-300	Gas	65,841	88,640	80,330	103,848
10-55-310	Professional & Tech - Police	26,283	19,936	18,100	29,862
10-55-323	MDT/Radio Repairs	3,077	2,168	1,039	3,269
10-55-329	Computer Repairs - Police	.00	1,438	679	1,484
10-55-350	Crime Scene Investigations	33,939	35,379	35,373	37,935
10-55-400	Weber/Morgan Strike Force	17,146	17,609	17,063	18,172
10-55-450	K-9	1,606	2,054	589	2,120
10-55-470	Community Education/Programs	382	1,002	.00	1,060
10-55-649	Lease Interest/Taxes	8,567	10,086	8,477	.00
10-55-650	Lease Payments - Police	121,686	137,573	143,129	40,273
10-55-700	Small Equipment - Police	9,931	1,364	934	8,735
10-55-750	Capital Outlay - Police	136,671	146,524	53,129	46,800
Total POLICE SERVICES:		2,962,864	3,800,214	3,663,173	4,018,486
FIRE PROTECTION					
10-57-110	Salaries & Wages	842,624	1,275,954	1,240,055	1,469,213
10-57-111	Part Time Wages	184,741	196,685	186,017	199,276
10-57-112	Overtime	275,297	218,022	229,697	100,208
10-57-130	Employee Benefits	512,535	685,020	714,274	673,556
10-57-210	Memberships, Books & Subscrip	766	1,555	1,555	2,598
10-57-230	Travel & Training	3,497	15,181	14,474	9,539
10-57-240	Office Supplies & Expense	777	1,154	846	2,120
10-57-245	Clothing Contract	27,054	26,458	24,557	24,377
10-57-246	Special Department Supplies	10,684	11,152	11,052	17,223
10-57-250	Vehicle Maintenance	54,832	38,621	38,598	24,377
10-57-255	Other Equipment Maintenance	8,106	8,270	7,862	10,599
10-57-280	Telephone/Internet	11,757	10,352	10,770	9,845
10-57-300	Gas	22,020	28,695	27,043	30,930
10-57-310	Professional & Technical	24,221	9,221	9,186	12,934
10-57-330	Fire Prevention/ Community Edu	.00	1,541	1,235	1,590
10-57-400	Emergency Management Planning	6,336	6,162	5,741	6,359
10-57-649	Lease Interest/Taxes	21,347	18,570	3,591	11,386
10-57-650	Lease Payments	34,707	170,347	42,537	143,467
10-57-700	Small Equipment	9,138	16,284	16,303	15,242
10-57-750	Capital Outlay	1,419	49,799	47,496	.00
Total FIRE PROTECTION:		2,051,859	2,789,043	2,632,890	2,764,839
INSPECTION SERVICES					
10-58-110	Salaries and Wages	87,891	86,002	84,984	93,884
10-58-130	Employee Benefits	22,301	37,941	40,483	46,619
10-58-210	Books, Subscrip. & Memberships	185	1,168	694	689
10-58-230	Travel & Training	235	3,922	1,075	4,770
10-58-240	SUPPLIES	175	514	.00	530
10-58-245	Clothing Allowance	33	309	.00	319

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
10-58-248	Vehicle Maintenance	.00	714	605	530
10-58-280	CELLULAR PHONE	1,284	600	600	600
10-58-300	Gas	1,337	2,356	2,238	2,202
10-58-315	PROFESSIONAL & TECHNICAL	49,828	54,762	49,529	24,006
10-58-649	Lease Interest/Taxes	67	78	77	.00
10-58-650	Lease Payments	4,541	8,581	8,488	5,500
10-58-700	Small Equipment	40	.00	.00	.00
Total INSPECTION SERVICES:		167,916	196,947	188,774	179,649

STREETS

10-60-110	Salaries and Wages	241,247	250,814	237,488	284,801
10-60-112	Overtime	2,886	5,101	1,449	5,626
10-60-130	Employee Benefits	87,603	98,443	99,087	122,224
10-60-210	Books, Subscrip. Memberships	1,104	1,541	298	1,590
10-60-230	Travel & Training	2,591	4,399	1,452	5,830
10-60-240	Office Supplies & Expense	850	1,777	1,613	1,060
10-60-245	Clothing/Uniform/Equip. Allow.	2,164	4,930	1,881	5,088
10-60-248	Vehicle Maintenance	23,467	25,675	19,149	26,497
10-60-260	Building & Grounds Maintenance	9,362	51,043	51,042	10,599
10-60-270	Utilities	39,863	51,350	37,643	52,993
10-60-280	Telephone	3,550	4,095	3,954	3,710
10-60-300	Gas	19,298	24,072	23,675	23,028
10-60-310	Professional	15,034	22,891	16,365	16,624
10-60-329	Computer Repairs	.00	514	.00	530
10-60-400	Class C Maintenance	78,115	100,000	97,220	100,000
10-60-480	Special Department Supplies	18,683	22,594	10,518	23,317
10-60-600	Siemens Streetlight Lease	44,492	46,750	46,749	11,845
10-60-649	Lease Interest/Taxes	21,700	26,633	20,909	.00
10-60-650	Lease Payments	201,395	269,198	193,620	11,500
10-60-700	Small Equipment	735	2,039	.00	7,419
10-60-725	Sidewalk Replacements	11,877	50,000	2,604	50,000
10-60-730	Street Light Maintenance	32,836	25,919	12,730	26,784
10-60-750	Capital Outlay	45,790	469,298	86,569	320,000
Total STREETS:		904,643	1,559,076	966,015	1,111,065

PARKS

10-70-110	Salaries and Wages	211,406	281,173	247,369	341,586
10-70-112	Overtime	5,423	5,060	6,351	5,581
10-70-120	Temporary - Parks	3,088	6,492	12,403	7,161
10-70-130	Employee Benefits	151,899	172,300	180,553	210,267
10-70-210	Books, Subscriptions & Mbrshps	570	1,233	750	1,272
10-70-230	Travel & Training	200	4,149	1,827	5,830
10-70-240	Special Dept. Supplies - Parks	46,741	42,621	35,031	43,985
10-70-244	Office Supplies Expense	63	1,027	223	1,060
10-70-245	Clothing/Uniform/Equip. Allow.	3,225	6,135	2,194	6,331
10-70-248	Vehicle Maintenance	13,908	13,824	13,392	12,718
10-70-260	Building Maintenance	557	5,135	2,547	5,299
10-70-270	Utilities	52,132	48,310	18,247	49,856
10-70-275	Off Leash Dog Area	1,883	3,595	1,206	3,710
10-70-280	Telephone/Internet	3,233	6,162	5,355	6,359
10-70-300	Gas	17,077	15,713	14,760	17,118
10-70-310	Professional & Technical	7,235	51,297	8,477	11,659
10-70-320	Urban Forestry Commission	.00	1,027	.00	1,000
10-70-329	2020 Wind Disaster	312,482	.00	37-	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
10-70-549	Constructn Mgmt - Burch Creek	17,683	7,439	6,544	250
10-70-550	Burch Creek Park Constr	2,663,653	113,657	112,307	1,020
10-70-551	Club Heights lights (AT&T)	.00	180,954	.00	180,954
10-70-552	Constructn Mgmt - Club Heights	32,998	37,894	2,075	35,450
10-70-553	Club Heights Park Constr	752,545	624,488	328,619	295,869
10-70-600	Secondary Water Fees	29,302	32,605	30,808	33,648
10-70-649	Lease Interest/Taxes	10,777	11,046	11,045	.00
10-70-650	Lease Payments	108,475	106,726	105,851	6,000
10-70-700	Small Equipment	2,195	28,135	1,605	28,299
10-70-750	Capital Outlay- Parks	228,066	93,360	.00	525,108
Total PARKS:		4,676,816	1,901,557	1,149,504	1,837,390
RECREATION					
10-71-110	Salaries & Wages	59,196	62,691	61,289	121,957
10-71-125	Temporary - Recreation	93,148	76,728	98,951	34,728
10-71-130	Employee Benefits	41,961	49,438	50,793	46,709
10-71-210	Books, Subscriptions & Mbrshps	503	4,585	803	5,299
10-71-230	Travel & Training	.00	2,604	2,089	2,120
10-71-240	Office Supplies Expense	74	1,233	301	1,272
10-71-241	Comp League Expenses	13,097	13,081	13,204	7,308
10-71-242	Special Dept. Supplies	7,774	9,243	12,700	9,539
10-71-248	Vehicle Maintenance	30	1,027	.00	1,060
10-71-250	Gym Facility Utilities/Opertns	5,696	6,573	3,506	6,783
10-71-280	Telephone/Internet	1,276	3,595	949	3,710
10-71-300	Gas	.00	1,027	502	1,060
10-71-310	Professional & Technical	6,407	9,243	5,742	9,539
10-71-329	Computer Repairs	.00	514	.00	530
10-71-350	Officials Fees	28,221	48,225	42,738	30,160
10-71-649	Lease Interest/Taxes	.00	507	.00	.00
10-71-650	Lease Payments	.00	6,741	.00	.00
10-71-700	Small Equipment	228	2,568	.00	2,650
10-71-750	Capital Outlay	190,988	34,700	.00	.00
Total RECREATION:		448,143	334,323	293,566	284,424
TRANSFERS					
10-80-160	Reserve for Fund Balance	.00	9,969	.00	908,485
10-80-169	Transfer to City Center CRA	.00	12,500	.00	.00
10-80-170	Transfer Prop 1 to CPF	382,274	373,300	373,296	413,638
10-80-190	Trans Utility F/F to CPF	183,643	196,024	196,020	197,052
10-80-230	Trans to Capital Improv Fund	1,500,000	125,000	125,000	.00
10-80-235	Trans to CPF - Class 'C'	262,572	282,949	282,948	592,423
10-80-240	Transfer Class 'c' to Debt Ser	242,184	242,397	242,388	.00
10-80-250	Transfer to Debt Service Fund	1,041,204	1,047,957	1,047,948	1,047,707
10-80-251	Transfer to Ambulance Fund	64,489	51,000	.00	.00
10-80-260	CARES to Weber County	459,226	.00	.00	.00
10-80-275	Trnfr to South Ogden Days Fund	50,004	67,000	49,992	60,000
10-80-330	Transfer CDRA Sales Tax	157,483	130,800	46,026	11,000
Total TRANSFERS:		4,343,080	2,538,896	2,363,618	3,230,305
Total Expenditure:		19,023,135	16,335,767	13,998,048	16,664,468
GENERAL FUND Revenue Total:		18,458,645	16,335,767	13,961,067	16,664,468
GENERAL FUND Expenditure Total:		19,023,135	16,335,767	13,998,048	16,664,468

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Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
South Ogden Days Fund					
Revenue					
12-30-200	Sponsor Donations	11,500	32,500	18,950	.00
12-30-225	Vendor Booth Rentals	3,210	3,000	3,425	.00
12-30-260	Pickleball Registration Fees	920	1,500	670	.00
12-30-320	In-Kind Donations	100	2,000	.00	.00
12-30-325	Miscellaneous Sales & Fees	185	.00	.00	.00
12-30-400	Transfer in from General Fund	50,004	67,000	49,992	60,000
Total Revenue:		65,919	106,000	73,037	60,000
Total Revenue:		65,919	106,000	73,037	60,000
Expenditures					
12-40-112	S/O Days Overtime	8,926	.00	3,996	.00
12-40-300	Entertainment	22,738	.00	22,145	.00
12-40-325	Fireworks	10,000	.00	10,000	.00
12-40-350	Printing & Banners	749	.00	1,787	.00
12-40-375	Equipment Rentals	28,179	55,000	12,165	.00
12-40-400	T-shirt Printing	1,189	.00	1,960	.00
12-40-410	Awards	1,326	1,000	753	.00
12-40-475	Miscellaneous Expenses	6,343	50,000	3,671	60,000
Total Expenditures:		79,450	106,000	56,476	60,000
Total Expenditure:		79,450	106,000	56,476	60,000
South Ogden Days Fund Revenue Total:		65,919	106,000	73,037	60,000
South Ogden Days Fund Expenditure Total:		79,450	106,000	56,476	60,000
Net Total South Ogden Days Fund:		13,531-	.00	16,561	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
DEBT SERVICE FUND					
REVENUE					
31-30-100	Transfer in - Park Impact Fees	.00	200,000	.00	500,000
31-30-150	Transfer in from Class 'c'	242,184	242,397	242,388	.00
31-30-300	Transfer From General Fund	1,041,204	1,047,957	1,047,948	1,047,707
31-30-455	Interest Earned - Trustee Acct	154	100	469	.00
31-30-800	Appropriated Fund Balance	.00	1,400	.00	2,000
Total REVENUE:		1,283,542	1,491,854	1,290,805	1,549,707
Total Revenue:		1,283,542	1,491,854	1,290,805	1,549,707
EXPENDITURES					
31-40-100	Administrative & Professional	3,000	3,000	3,000	2,000
31-40-150	Bond Payment - Principal	896,000	941,000	941,000	740,000
31-40-200	Interest on Bond	385,897	347,854	347,853	307,707
31-40-980	Retained Earnings	.00	200,000	.00	500,000
Total EXPENDITURES:		1,284,897	1,491,854	1,291,853	1,549,707
Total Expenditure:		1,284,897	1,491,854	1,291,853	1,549,707
DEBT SERVICE FUND Revenue Total:		1,283,542	1,491,854	1,290,805	1,549,707
DEBT SERVICE FUND Expenditure Total:		1,284,897	1,491,854	1,291,853	1,549,707
Net Total DEBT SERVICE FUND:		1,355-	.00	1,048-	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
CAPITAL IMPROVEMENTS					
REVENUE					
40-30-100	WACOG/CDBG Grants	204,600	.00	.00	.00
40-30-110	Traffic Impact Fees	11,527	23,000	120,600	56,000
40-30-120	Park Impact Fees	217,320	434,000	554,676	275,000
40-30-200	Interest	5,601	1,100	9,995	2,600
40-30-205	Interest Earned - Traffic I/F	26	200	106	100
40-30-210	Interest Earned - Park I/Fees	396	400	660	400
40-30-300	Transfer In G/F - Prop 1	382,274	373,300	373,296	413,638
40-30-400	Transfer In From General Fund	1,500,000	125,000	125,000	.00
40-30-450	Trans From G/F- Class 'C' Rev	262,572	282,949	282,948	592,423
40-30-500	Transfer in Util F/F - G/F	183,643	196,024	196,020	197,052
40-30-600	Transfer in RIF	556,733	569,360	586,071	569,360
40-30-798	Appropriate Parks I/F F/B	.00	200,000	.00	500,000
Total REVENUE:		3,324,694	2,205,333	2,249,372	2,606,573
Total Revenue:		3,324,694	2,205,333	2,249,372	2,606,573
EXPENDITURES					
40-40-122	40th St & Chimes View Dr.	39,790	68,000	57,075	.00
40-40-124	FY 2023 Road/Sidewalk Projects	.00	.00	.00	1,772,473
40-40-125	FY 2022 Road/Sidewalk Proj	.00	1,353,633	976,038	.00
40-40-129	2020/2021 Road/Sidewalk Proj.	1,311,668	.00	.00	.00
40-40-475	Skatepark Seed Money	.00	126,100	.00	2,600
40-40-480	Transfer to General Fund	2,663,277	.00	.00	.00
40-40-500	Transfer to DSF - Park Imp/Fee	.00	200,000	.00	500,000
40-40-550	Park Impact Fee Projects	.00	434,400	.00	275,400
40-40-700	Traffic Impact Fee Projects	.00	23,200	.00	56,100
Total EXPENDITURES:		4,014,735	2,205,333	1,033,113	2,606,573
Total Expenditure:		4,014,735	2,205,333	1,033,113	2,606,573
CAPITAL IMPROVEMENTS Revenue Total:		3,324,694	2,205,333	2,249,372	2,606,573
CAPITAL IMPROVEMENTS Expenditure Total:		4,014,735	2,205,333	1,033,113	2,606,573
Net Total CAPITAL IMPROVEMENTS:		690,041-	.00	1,216,259	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
WATER FUND					
REVENUE					
51-30-100	Interest	21,617	15,000	14,904	11,000
51-30-105	Interest Earned I/Fees	448	400	270	300
51-30-150	Hydrant Rentals	1,000	800	1,100	800
51-30-200	Water Sales	1,877,582	1,988,848	1,843,821	1,988,848
51-30-210	Connection Fees Water	710	500	6,510	2,000
51-30-220	Water Impact Fees	46,791	92,000	118,187	120,000
51-30-225	Late Fees	22,471	24,928	22,630	22,500
51-30-800	Lease Financing	.00	155,102	207,479	.00
51-30-875	Transfer in from Storm Drain	.00	8,521	.00	23,835
51-30-890	Appropriation of Fund Balance	.00	1,139,210	.00	824,067
51-30-925	Misc. Revenue	1,234	71,320	11,349	82,915
Total REVENUE:		1,971,853	3,496,629	2,226,249	3,076,265
Total Revenue:		1,971,853	3,496,629	2,226,249	3,076,265
EXPENDITURES					
51-40-110	Salaries and Wages	260,165	239,222	239,638	267,481
51-40-112	Overtime	15,748	12,144	14,990	13,395
51-40-130	Employee Benefits	18,590	134,878	137,981	134,010
51-40-140	Franchise Fee	109,287	119,331	110,629	119,331
51-40-210	Books, Subscript. & Membership	2,913	3,781	3,778	3,180
51-40-230	Travel & Training	4,163	5,716	2,826	8,479
51-40-240	Office Supplies	844	2,568	1,231	2,650
51-40-245	Clothing/Uniform/Equip. Allow.	2,667	4,930	1,748	5,088
51-40-248	Vehicle Maintenance	5,688	10,270	7,138	10,599
51-40-280	Telephone	5,495	5,135	2,970	5,299
51-40-290	Building Maintenance	4,289	6,703	1,049	7,950
51-40-300	Gas	7,461	10,664	10,008	12,030
51-40-310	Professional & Technical Servi	9,766	39,780	37,642	17,317
51-40-311	Bad Debts Expense	4,396	.00	.00	.00
51-40-320	Blue Stake Service	2,283	2,054	2,054	2,120
51-40-329	Computer Repairs	.00	514	.00	530
51-40-330	Valve Repair	26,925	19,300	10,968	35,000
51-40-400	PRV Maintenance	460	20,000	14,750	20,000
51-40-480	Special Department Supplies	46,246	43,580	40,070	42,395
51-40-490	Water Sample Testing	5,008	8,216	4,744	8,479
51-40-550	Weber Basin Exchange Water	281,630	312,345	312,270	320,725
51-40-560	Power and Pumping	5,432	10,000	5,727	10,000
51-40-610	h2o Tank Inspection/Maint	2,313	11,000	2,417	10,000
51-40-649	Lease Interest/Taxes	2,368	5,617	2,855	5,047
51-40-650	Lease Payments	3,000	93,683	27,107	72,206
51-40-657	PRV Replace @ Panarama	.00	214,103	7,647	207,924
51-40-667	Radio Read Maintenance	20,515	40,000	17,595	25,000
51-40-680	Charge for Services - G/F	247,080	268,670	268,668	270,256
51-40-705	42nd Reconnect - WBWCD	.00	13,600	286	13,314
51-40-706	Service line disconnect/recon	.00	50,000	.00	50,000
51-40-707	PRV Scada instal - 40th & 900E	.00	50,000	.00	50,000
51-40-708	Oak Dr. 875 E - 785 E	.00	697,345	131,175	575,363
51-40-709	Ben Lomond - 875 E to Chambers	.00	343,480	.00	343,480
51-40-710	40th & Chimes - FY 2023	.00	28,658	.00	28,658
51-40-749	Small Equipment	.00	4,108	183	4,108
51-40-750	Capital Outlay	.00	155,102	207,479	.00

Account Number	Account Title	2020-21	2021-22	2021-22	2022-23
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
51-40-770	Water Impact Fee Projects	47	92,400	.00	120,300
51-40-790	Transfer to General Fund	54,404	57,668	.00	60,551
51-40-970	Depreciation	187,282	194,000	193,992	194,000
51-40-980	Contingency	.00	166,064	189,056	.00
Total EXPENDITURES:		1,336,466	3,496,629	2,010,669	3,076,265
Total Expenditure:		1,336,466	3,496,629	2,010,669	3,076,265
WATER FUND Revenue Total:		1,971,853	3,496,629	2,226,249	3,076,265
WATER FUND Expenditure Total:		1,336,466	3,496,629	2,010,669	3,076,265
Net Total WATER FUND:		635,386	.00	215,581	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
SANITARY SEWER					
REVENUE					
52-30-100	Interest Earned	14,305	10,700	10,038	5,100
52-30-200	Sewer Sales	2,183,031	2,307,973	2,230,792	2,307,973
52-30-250	Connection Fees Sewer	300	200	2,400	300
52-30-890	Appropriation of Fund Balance	.00	521,662	.00	524,355
52-30-925	Misc. Revenue	6,124	63,056	6,000	66,652
Total REVENUE:		2,203,760	2,903,591	2,249,229	2,904,380
Total Revenue:		2,203,760	2,903,591	2,249,229	2,904,380
EXPENDITURES					
52-40-110	Salaries and Wages	228,270	236,364	219,999	253,857
52-40-112	Overtime	5,859	12,650	4,989	13,953
52-40-130	Employee Benefits	125,063	141,317	148,055	160,867
52-40-140	Franchise Fee	130,384	138,478	133,847	138,478
52-40-210	Memberships	225	719	363	742
52-40-230	Traveling & Training	1,604	5,135	2,915	5,299
52-40-240	Office Supplies	402	4,108	1,060	4,239
52-40-245	Clothing/Uniform/Equip. Allow.	2,778	4,930	1,968	5,088
52-40-248	Vehicle Maintenance	2,596	5,135	2,454	5,299
52-40-280	Telephone	1,888	4,108	3,013	4,239
52-40-290	Building Maintenance	4,289	5,135	1,049	5,299
52-40-300	Gas	2,436	4,463	4,229	4,398
52-40-310	Professional & Technical	11,017	20,667	20,006	10,599
52-40-311	Bad Debts Expense	305	.00	.00	.00
52-40-315	Sewer Lines Cleaning Service	10,741	46,500	19,650	50,000
52-40-320	Blue Stake Service	.00	822	.00	848
52-40-400	Transfer to General Fund	10,418	11,043	.00	11,595
52-40-480	Maintenance Supplies	755	15,508	1,139	16,004
52-40-550	Central Weber Sewer Pre-Trea	12,372	12,748	12,748	13,249
52-40-610	Central Weber Sewer Fees	1,069,800	1,089,684	1,073,580	1,171,792
52-40-650	Manhole Replacement @ 36th St	.00	20,000	777	20,000
52-40-665	Video & Fix Trouble Spots	5,117	18,700	3,151	25,000
52-40-680	Charge for Services - G/F	283,644	230,822	230,820	261,388
52-40-700	Small Equipment	.00	5,135	.00	5,299
52-40-704	Lining 40th to Country Club	.00	250,000	3,588	246,731
52-40-705	Replace 700 E/H Guy Child	.00	342,117	197	342,117
52-40-750	Capital Outlay	.00	36,755	.00	.00
52-40-970	Depreciation	119,319	128,000	127,992	128,000
52-40-980	Sewer Contingency	.00	112,548	112,547	.00
Total EXPENDITURES:		2,029,283	2,903,591	2,130,135	2,904,380
Total Expenditure:		2,029,283	2,903,591	2,130,135	2,904,380
SANITARY SEWER Revenue Total:		2,203,760	2,903,591	2,249,229	2,904,380
SANITARY SEWER Expenditure Total:		2,029,283	2,903,591	2,130,135	2,904,380
Net Total SANITARY SEWER:		174,477	.00	119,094	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
STORM DRAIN FUND					
REVENUE					
53-30-100	Interest	5,283	2,000	9,555	4,100
53-30-105	Interest Earned I/Fees	1,959	500	362	400
53-30-200	Storm Drain Revenue	1,196,893	1,258,675	1,247,060	1,258,675
53-30-220	Storm Drain Impact Fees	61,978	123,000	118,671	71,000
53-30-870	Lease Financing	.00	77,104	113,315	.00
53-30-890	Appropriation of Fund Balance	.00	982,910	.00	838,148
53-30-925	Misc. Revenue	.00	2,002	2,002	.00
Total REVENUE:		1,266,113	2,446,191	1,490,964	2,172,323
Total Revenue:		1,266,113	2,446,191	1,490,964	2,172,323
EXPENDITURES					
53-40-110	Salaries and Wages	259,769	276,936	275,308	312,464
53-40-112	Overtime	10,787	11,132	15,507	12,279
53-40-130	Employee Benefits	137,402	160,098	166,582	161,383
53-40-140	Franchise Fee	70,911	75,520	74,824	75,520
53-40-210	BOOKS,SUBSCRIPT. & MEMBERSHIP	2,600	4,108	2,813	4,239
53-40-230	Travel & Training	1,633	5,649	.00	5,830
53-40-240	Office Supplies	497	1,541	959	1,590
53-40-245	Clothing/Uniform/Equip. Allow.	3,975	6,162	2,533	6,359
53-40-248	Vehicle Maintenance	3,706	12,164	8,877	6,359
53-40-280	Telephone	499	2,568	520	2,650
53-40-290	Building Maintence	4,289	8,216	1,992	8,479
53-40-300	Gas	9,162	8,401	8,587	6,228
53-40-310	Prof & Tech Services	10,676	41,235	26,426	26,043
53-40-311	Bad Debts Expense	39	.00	.00	.00
53-40-320	Blue Stake Serivce	.00	719	.00	742
53-40-400	System Maintenance Program	19,861	36,000	30,020	40,000
53-40-480	Special Department Supplies	2,608	6,162	1,126	6,359
53-40-649	Lease Interest/Taxes	1,580	3,636	2,013	1,655
53-40-650	Lease Payments	.00	62,404	17,671	22,011
53-40-655	Transfer to Water Fund	.00	8,521	.00	23,835
53-40-657	850 E 45th to Vista	.00	178,776	209,451	149,119
53-40-660	42ns St - Liberty to Adams	.00	903,190	.00	903,190
53-40-670	Transfer to General Fund	15,048	15,950	.00	16,748
53-40-680	Charge for Services - G/F	161,460	188,110	188,100	202,251
53-40-700	Small Equipment	.00	1,541	.00	1,590
53-40-750	Capital Outlay	.00	77,104	113,315	.00
53-40-970	Depreciation	78,238	104,000	103,992	104,000
53-40-980	Contingency	41,647	122,848	124,317	.00
53-40-981	Impact Fee Projects	4,109	123,500	26,060	71,400
Total EXPENDITURES:		840,495	2,446,191	1,400,991	2,172,323
Total Expenditure:		840,495	2,446,191	1,400,991	2,172,323
STORM DRAIN FUND Revenue Total:		1,266,113	2,446,191	1,490,964	2,172,323
STORM DRAIN FUND Expenditure Total:		840,495	2,446,191	1,400,991	2,172,323
Net Total STORM DRAIN FUND:		425,618	.00	89,973	.00

Account Number	Account Title	2020-21	2021-22	2021-22	2022-23
		Prior year	Current year	Current year	Future year
		Actual	Budget	Actual	Budget

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
GARBAGE FUND					
REVENUE					
54-30-100	Interest Earned	1,287	750	1,554	750
54-30-200	Garbage Fees	723,940	746,402	769,874	772,526
54-30-205	Recycling Fees	221,150	232,254	233,438	240,383
54-30-850	Misc. Rental	2,810	1,400	2,045	1,400
54-30-885	Lease Financing	.00	28,000	.00	28,000
54-30-890	Appropriate Fund Balance	.00	10,344	.00	37,125
Total REVENUE:		949,186	1,019,150	1,006,910	1,080,184
Total Revenue:		949,186	1,019,150	1,006,910	1,080,184
EXPENDITURES					
54-40-140	Franchise Fee	56,705	58,719	60,199	60,775
54-40-240	Office Splies	344	2,568	939	2,650
54-40-248	Vehicle Maintenance	7,602	5,381	3,113	3,180
54-40-280	Telephone	.00	1,541	.00	1,590
54-40-290	Building Maintenance	1,433	5,135	1,049	5,299
54-40-300	Gas	2,948	3,715	3,917	2,526
54-40-310	Prof & Teach Services	412	1,027	482	1,060
54-40-311	Bad Debts Expense	51	.00	.00	.00
54-40-420	Republic Services - Contract	488,468	480,636	473,242	520,628
54-40-425	Recycled Earth Contract	38,430	27,113	29,626	36,981
54-40-430	Tipping Fees	276,237	227,994	211,440	235,290
54-40-440	Additional Cleanups	12,516	12,600	12,006	7,843
54-40-450	Construction Materials Tipping	1,298	6,162	1,489	6,359
54-40-520	Tree Removal	13,500	15,405	3,730	15,898
54-40-615	Junk Ordinance Enforcement	.00	5,403	125-	7,950
54-40-649	Lease Interest/Taxes	1,360	1,979	1,569	1,979
54-40-650	Lease Payments	.00	27,061	15,834	21,274
54-40-680	Charge for Services - G/F	100,092	97,711	97,704	109,902
54-40-750	Capital Outlay	.00	28,000	.00	28,000
54-40-970	Depreciation	16,885	11,000	11,004	11,000
Total EXPENDITURES:		1,018,282	1,019,150	927,218	1,080,184
Total Expenditure:		1,018,282	1,019,150	927,218	1,080,184
GARBAGE FUND Revenue Total:		949,186	1,019,150	1,006,910	1,080,184
GARBAGE FUND Expenditure Total:		1,018,282	1,019,150	927,218	1,080,184
Net Total GARBAGE FUND:		69,096-	.00	79,692	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
ROAD IMPROVEMENT FEE FUND					
REVENUE					
55-30-200	Road Improvement Fees	554,179	569,360	591,001	569,360
Total REVENUE:		554,179	569,360	591,001	569,360
Total Revenue:		554,179	569,360	591,001	569,360
EXPENDITURES					
55-40-311	Bad Debt Expense	340	.00	.00	.00
55-40-550	Transfer RIF to CPF	556,733	569,360	586,071	569,360
Total EXPENDITURES:		557,073	569,360	586,071	569,360
Total Expenditure:		557,073	569,360	586,071	569,360
ROAD IMPROVEMENT FEE FUND Revenue Total:		554,179	569,360	591,001	569,360
ROAD IMPROVEMENT FEE FUND Expenditure Total:		557,073	569,360	586,071	569,360
Net Total ROAD IMPROVEMENT FEE FUND:		2,894-	.00	4,930	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-23 Future year Budget
AMBULANCE FUND					
REVENUE					
58-30-100	Interest Earned	9	12	10	11
58-30-201	Ambulance Fees - S/O - DPS	710,528	642,503	894,607	810,528
58-30-210	Miscellaneous Revenue	21,035	7,000	2,882	.00
58-30-850	State/Local Grants	7,738	.00	.00	7,000
58-30-870	Transfer from General Fund	64,489	51,000	.00	.00
58-30-890	Appropriate Fund Balance	.00	10,000	.00	.00
Total REVENUE:		803,799	710,515	897,499	817,539
Total Revenue:		803,799	710,515	897,499	817,539
EXPENDITURES					
58-40-110	Salaries and Wages	94,042	144,218	137,755	163,246
58-40-111	Part Time Wages	19,941	21,855	20,669	24,106
58-40-112	Overtime	30,706	26,448	25,541	12,627
58-40-130	Employee Benefits	49,312	76,670	79,404	75,104
58-40-210	Memberships	1,177	595	595	552
58-40-230	Travel & Training	3,590	2,041	1,756	1,590
58-40-240	Office Supplies	372	271	251	796
58-40-245	Uniform Allowance	2,406	3,954	3,954	4,081
58-40-248	Vehicle Maintenance	10,838	9,243	9,443	9,539
58-40-250	Equipment Maintenance	4,037	4,816	4,571	6,890
58-40-270	GoldCross Billing Fees	30,453	39,513	47,733	40,000
58-40-280	Telephone	90	771	90	796
58-40-300	Gas	5,293	6,676	4,853	5,538
58-40-310	Professional & Technical	50,895	56,701	57,642	51,101
58-40-312	PMA Fees	67,602	77,377	78,895	54,053
58-40-330	EMS Education	1,050	1,027	808	1,060
58-40-480	Special Department Supplies	288	2,218	2,012	3,281
58-40-490	Disposable Medical Supplies	28,040	30,490	30,451	28,616
58-40-680	Charge for Services - G/F	64,800	66,568	66,564	70,742
58-40-970	Depreciation	31,920	28,000	27,996	28,000
58-40-980	Retained Earnings	.00	111,063	.00	235,821
Total EXPENDITURES:		496,853	710,515	600,983	817,539
Total Expenditure:		496,853	710,515	600,983	817,539
AMBULANCE FUND Revenue Total:		803,799	710,515	897,499	817,539
AMBULANCE FUND Expenditure Total:		496,853	710,515	600,983	817,539
Net Total AMBULANCE FUND:		306,946	.00	296,516	.00
Net Grand Totals:		201,020	.00	2,000,576	.00



NOTICE AND AGENDA SOUTH OGDEN CITY COUNCIL MEETING

TUESDAY, AUGUST 2, 2022, 6 PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled council meeting at 6 pm Tuesday, August 2, 2022. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the EOC. The meeting is open to the public; anyone interested is welcome to attend. No action will be taken on any items discussed during the pre-council work session. Discussion of agenda items is for clarification only. Some members of the council may be attending the meeting electronically.

CITY COUNCIL MEETING AGENDA

I. OPENING CEREMONY

- A. **Call to Order** – Mayor Russell Porter
- B. **Prayer/Moment of Silence** -
- C. **Pledge of Allegiance** – Council Member Susan Stewart

II. PUBLIC HEARING

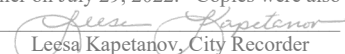
To Receive and Consider Comments on the Proposed FY2023 Budget Which Includes a Proposed Property Tax Increase

III. DISCUSSION

Discussion on the Proposed FY2023 Budget, Which Includes a Proposed Property Tax Increase

IV. ADJOURN

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on July 29, 2022. Copies were also delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.