



## MINUTES OF THE SOUTH OGDEN CITY COUNCIL WORK SESSION AND CITY COUNCIL MEETING

TUESDAY, JANUARY 17, 2023

WORK SESSION – 5 PM IN EOC

COUNCIL MEETING – 6 PM IN COUNCIL ROOM

### WORK SESSION MINUTES

#### COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Brent Strate, Susan Stewart, and Jeanette Smyth

#### COUNCIL MEMBERS EXCUSED

Sallee Orr and Mike Howard

#### STAFF MEMBERS PRESENT

City Manager Matt Dixon, Assistant City Manager Doug Gailey, Parks and Public Works Director Jon Andersen, Fire Chief Cameron West, Events and Communications Specialist Jamie Healy, Police Chief Darin Parke, and Finance Director Steve Liebersbach

#### OTHERS PRESENT

No one else attended the work session

**Note:** The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking the link:

[https://files4.1.revize.com/southogden/document\\_center/Sound%20Files/2023/CC230117\\_1812.mp3](https://files4.1.revize.com/southogden/document_center/Sound%20Files/2023/CC230117_1812.mp3)

or by requesting a copy from the office of the South Ogden City Recorder.

### I. CALL TO ORDER

- Mayor Porter called the work session to order at 5:15 pm. He excused Council Members Orr and Howard who were both out of town. He then called for a motion to begin the meeting

00:00:00

Council Member Smyth so moved, followed by a second from Council Member Strate. Council Members Strate, Stewart, and Smyth all voted aye.

## II. REVIEW OF AGENDA

- Council Member Stewart requested that the public hearing and resolution concerning the budget be tabled since the budget amendments weren't available to the public until that day  
00:00:21

## III. DEPARTMENT REPORTS

### A. Maintenance of Alleys 00:02:10

- The Council directed staff to send the question of alleys back to the Planning Commission to see if they thought the code should be changed or if the City should maintain the alleys

### B. Review of Audit 00:19:31

- Ben Bailey from Kennington & Christensen reviewed the audit with the Council
- There was still time left after the audit review. Mayor Porter asked if there was discussion on any of the agenda items
  - City Manager Dixon informed the council more information concerning the survey results had been emailed to them  
00:31:05
  - City Recorder Kapetanov asked for some clarification on what the Planning Commission should discuss about alleys  
00:31:49

## IV. ADJOURN

- At 5:55 pm, Mayor Porter called for a motion to adjourn the work session

**Council Member Smyth so moved, followed by a second from Council Member Stewart. All present voted aye.** 00:39:46

## COUNCIL MEETING MINUTES

### COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Brent Strate, Susan Stewart, and Jeanette Smyth

### COUNCIL MEMBERS EXCUSED

Sallee Orr and Mike Howard

### STAFF MEMBERS PRESENT

City Manager Matt Dixon, Parks and Public Works Director Jon Andersen, Police Chief Darin Parke, Fire Chief Cameron West, Events and Communications Specialist Jamie Healy, City Recorder Leesa Kapetanov

### MEMBERS OF THE PUBLIC PRESENT

Jack Walkenhorst, Phil Marchant, Ben Bailey, Adriana Moore, Bruce Hartman, Joyce Hartman, Shelby Salazar, Gergiu Angel Sarmiento, Crystal Bedolla, Abrianna Savedo, Bravlio Sota, Juan Luna, Estrella Corrales

**Note:** The time stamps indicated in **blue** correspond to the audio recording of this meeting, which can be found by clicking this link:

[https://files4.1.revize.com/southogden/document\\_center/Sound%20Files/2023/CC230117\\_1858.mp3](https://files4.1.revize.com/southogden/document_center/Sound%20Files/2023/CC230117_1858.mp3)

or by requesting a copy from the office of the South Ogden City Recorder.

## I. OPENING CEREMONY

### A. Call To Order

- At 6:01 pm, Mayor Porter called the meeting to order and entertained a motion to begin  
00:00:00

**Council Member Strate so moved. The motion was seconded by Council Member Smyth. In a voice vote Council Members Strate, Stewart, and Smyth all voted aye.**

- Mayor Porter excused Council Members Orr and Howard who were both out of town  
00:00:16

### B. Prayer/Moment of Silence

The mayor led those present in a moment of silence

C. Pledge Of Allegiance

Council Member Stewart led everyone in the Pledge of Allegiance.

**II. INTRODUCTION OF NEW EMPLOYEE**

- Finance Director Steve Liebersbach introduced Lori Hurd as the new lead accountant  
00:01:00
- Comments by Ms. Hurd 00:01:56

**III. FY2022 AUDIT REPORT**

Ben Bailey – Keddington & Christensen

00:03:06

**IV. PUBLIC COMMENTS**

- The mayor gave those online until 6:15 pm to submit comments. He then invited members of Latinos in Action from Bonneville High School to come forward. Those who spoke were:
  - Shelby Salazar 00:05:58
  - Angel Sarmiento 00:07:31
  - Crystal Bedolla 00:08:36
  - Abrianna Saucedo 00:10:04
  - Juan Luna 00:11:30
  - Estrella Corrales 00:12:30
  - Mrs. Moore 00:14:01
- Comments by Mayor Porter 00:14:10
- The mayor announced there were no online comments and asked if anyone else would like to comment. No one came forward.  
00:15:35

**V. RESPONSE TO PUBLIC COMMENT**

- The mayor gave his response earlier

**VI. CONSENT AGENDA**

- A. Approval of January 3, 2023 Council Minutes

- Mayor Porter asked if there were any changes or corrections to the consent agenda. No one on the council responded. The mayor called for a motion to approve the consent agenda.

00:15:42

**Council Member Strate so moved. The motion was seconded by Council Member Smyth. The voice vote was unanimous in favor of the motion.**

## **VII. PUBLIC HEARING**

### To Receive and Consider Comments on Proposed Amendments to the FY2023 Budget

- The mayor called for a motion to enter a public hearing for amendments to the FY2023 budget. No one responded.

**Council Member Stewart moved to table the hearing until the next meeting. Council Member Smyth seconded the motion. The mayor asked if there were further discussion, and seeing none, he called a voice vote. All present voted aye in favor of the motion.**

00:16:31

## **VIII. DISCUSSION /ACTION ITEMS**

### A. Consideration of **Resolution 23-03** – Approving a Franchise Agreement With All West for Fiber Network

- Staff overview 00:16:59
- Discussion There was no discussion on this item
- Mayor Porter called for a motion to approve Resolution 23-03

00:19:44

**Council Member Strate so moved. The motion was seconded by Council Member Smyth. After determining there was no discussion on the motion, the mayor called the vote:**

|                                |            |
|--------------------------------|------------|
| <b>Council Member Strate-</b>  | <b>Yes</b> |
| <b>Council Member Stewart-</b> | <b>Yes</b> |
| <b>Council Member Smyth-</b>   | <b>Yes</b> |

**Resolution 23-03 was adopted.**

### B. Consideration of Resolution 23-04 – Amending the FY2023 Budget

- Mayor Porter called for a motion to table Resolution 23-04

00:20:06

**Council Member Strate so moved, followed by a second from Council Member Stewart.  
The mayor called the vote:**

|                                |            |
|--------------------------------|------------|
| <b>Council Member Strate -</b> | <b>Yes</b> |
| <b>Council Member Smyth -</b>  | <b>Yes</b> |
| <b>Council Member Stewart-</b> | <b>Yes</b> |

**The resolution was tabled.**

**C. Consideration of Ordinance 23-02 – Approving a Boundary Adjustment With Weber County**

- Staff overview [00:20:36](#)
- Discussion There was no discussion on this item
- Mayor Porter called for a motion to approve Ordinance 23-02  
[00:22:34](#)

**Council Member Smyth so moved. Council Member Strate seconded the motion. There was no further discussion. The mayor called the vote:**

|                                 |            |
|---------------------------------|------------|
| <b>Council Member Smyth -</b>   | <b>Yes</b> |
| <b>Council Member Stewart -</b> | <b>Yes</b> |
| <b>Council Member Strate -</b>  | <b>Yes</b> |

**Ordinance 23-02 was adopted.**

**D. Consideration of Ordinance 23-03 – Adopting the Moderate Income Housing Chapter of the South Ogden City General Plan**

- Staff overview [00:22:49](#)
- Council discussion [00:25:35](#)
- Mayor Porter called for a motion to adopt Ordinance 23-03  
[00:32:44](#)

**Council Member Smyth so moved. The motion was seconded by Council Member Strate. Mayor Porter called the vote:**

|                                 |            |
|---------------------------------|------------|
| <b>Council Member Stewart -</b> | <b>Yes</b> |
| <b>Council Member Smyth -</b>   | <b>Yes</b> |
| <b>Council Member Strate -</b>  | <b>Yes</b> |

**Ordinance 23-03 was approved.**

## IX. DISCUSSION ITEM

### Community Survey Results 00:33:02

- City Manager Dixon gave a visual presentation of the survey results. See Attachment A.

## X. DEPARTMENT REPORTS

### A. Fire Chief Cameron West – Fire Department

00:47:20

- Chief West included a visual presentation as part of his report. See Attachment B.

### B. Finance Director Steve Liebersbach- Administration Staff and Finance Department

01:03:28

- Mr. Liebersbach used some charts as part of his report. See Attachment C

### C. Police Chief Darin Parke- Police and Animal Control

02:08:01

- Chief Parke also used a visual presentation. See Attachment D.

### D. Public Works Director Jon Andersen- Streets, Water, Sewer, Storm Sewer

02:23:34

- See Mr. Andersen's visual presentation as Attachment E

## VII. REPORTS/DIRECTION TO CITY MANAGER

### A. City Council Members

- Council Member Stewart- 02:48:33
- Council Member Smyth- 02:49:23
- Council Member Strate - 02:51:26

### B. City Manager 02:52:02

### C. Mayor 02:57:01

## VI. ADJOURN

- At 8:59 pm, Mayor Porter called for a motion to adjourn  
02:57:51

**Council Member Smyth so moved, followed by a second from Council Member Strate. The voice vote was unanimous in favor of the motion.**

I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Pre-Council Work Session and Council Meeting held Tuesday, January 17, 2023.

  
Leesa Kapetanov, City Recorder

February 7, 2023  
Date Approved by the City Council

## ATTACHMENT A

Presentation on Survey Results



# Community Survey

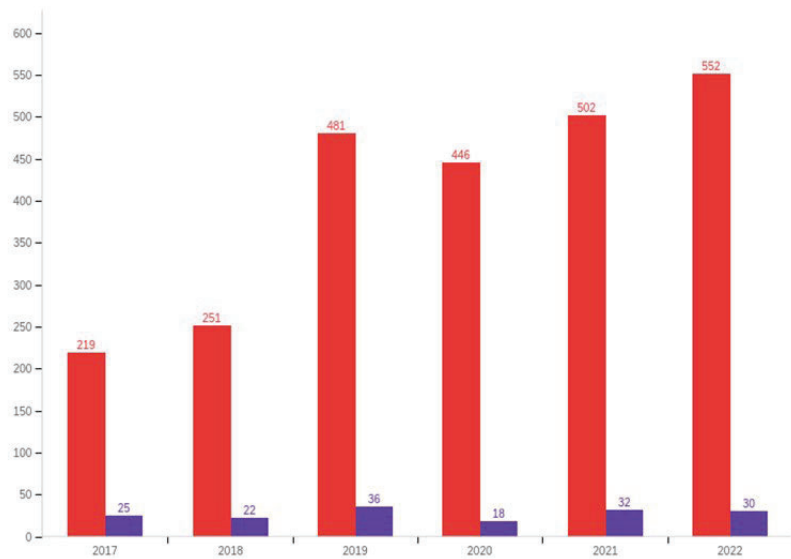
## 2017-2022 Comparison Report

January 5, 2023

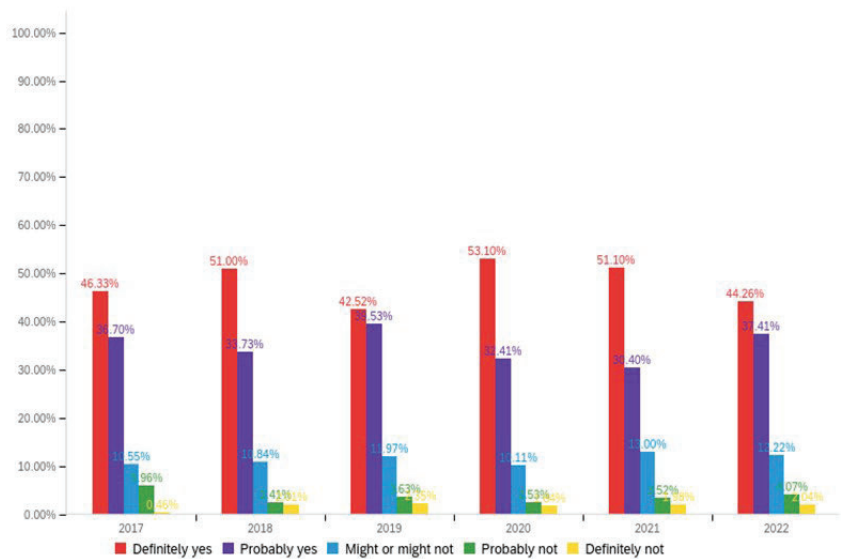


This is the 2017 - 2022 Citizen Survey Comparison Report. This report contains comparative data since the first city survey in 2017. This data is used to help city officials identify trends and understand areas where things are improving and areas that need more focus.

Are you a resident of South Ogden?

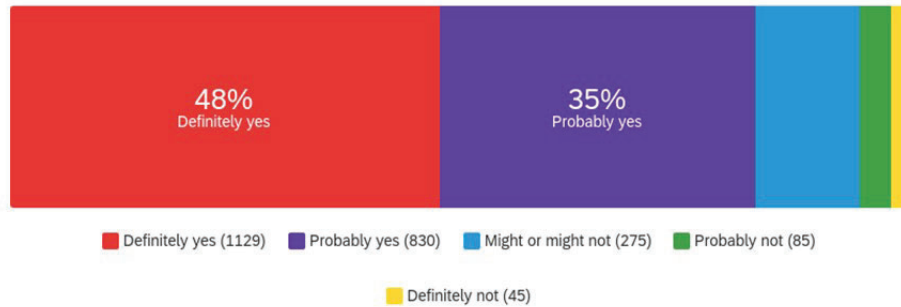


Would you recommend our City to your friends and family as a place to work and live?

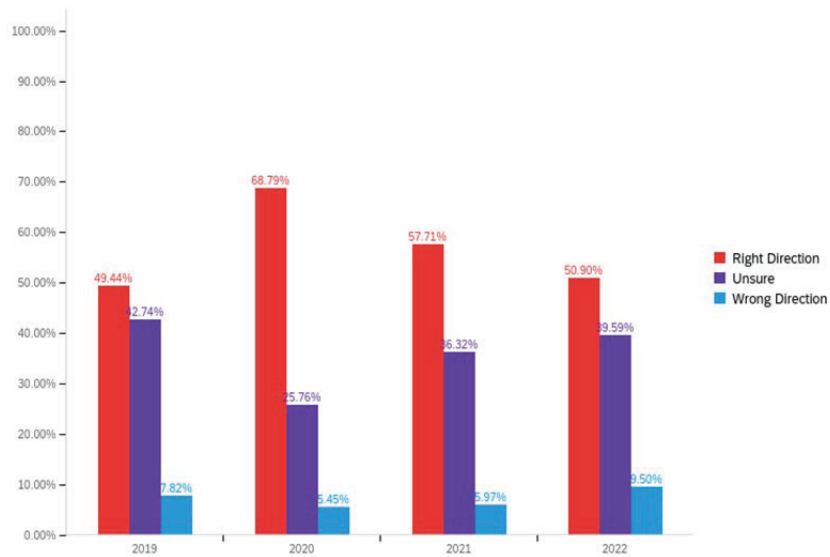


Would you recommend our City to your friends and family as a place to work and live?

Cumulative Count 2017-2022

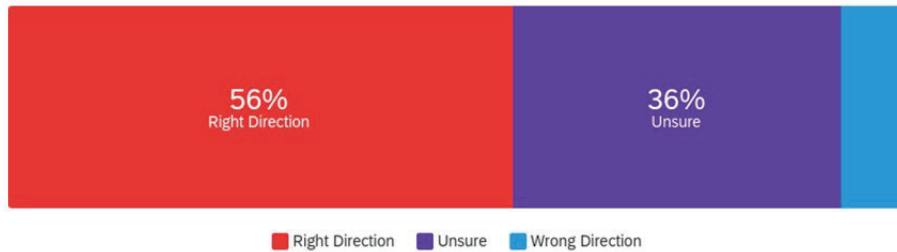


Overall, would you say the City of South Ogden is headed in the right or wrong direction?

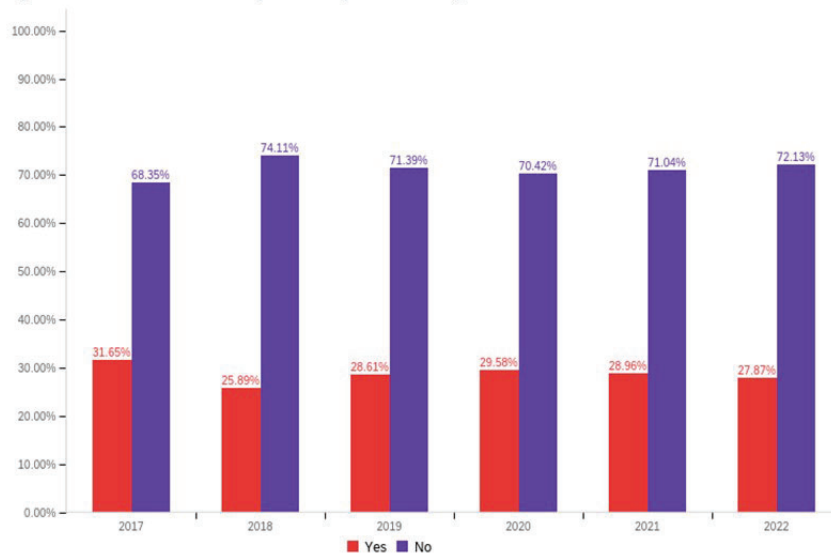


Overall, would you say the City of South Ogden is headed in the right or wrong direction?

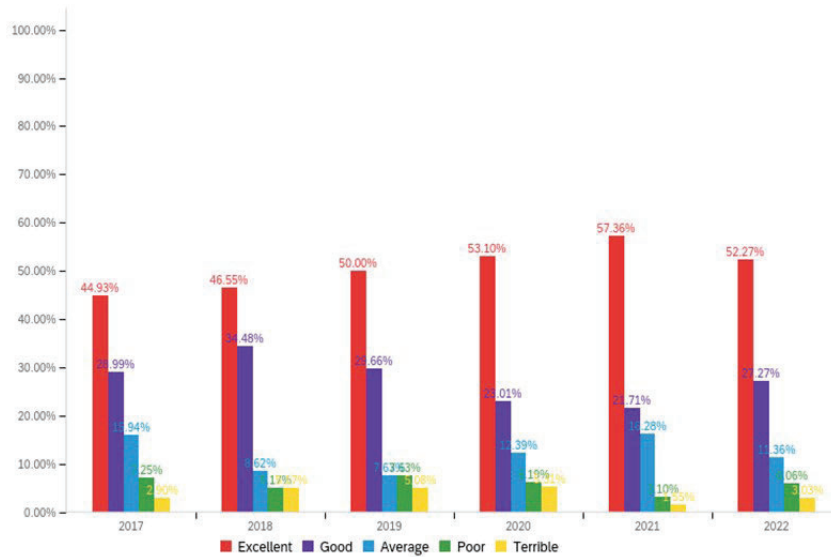
Cumulative 2019-2022



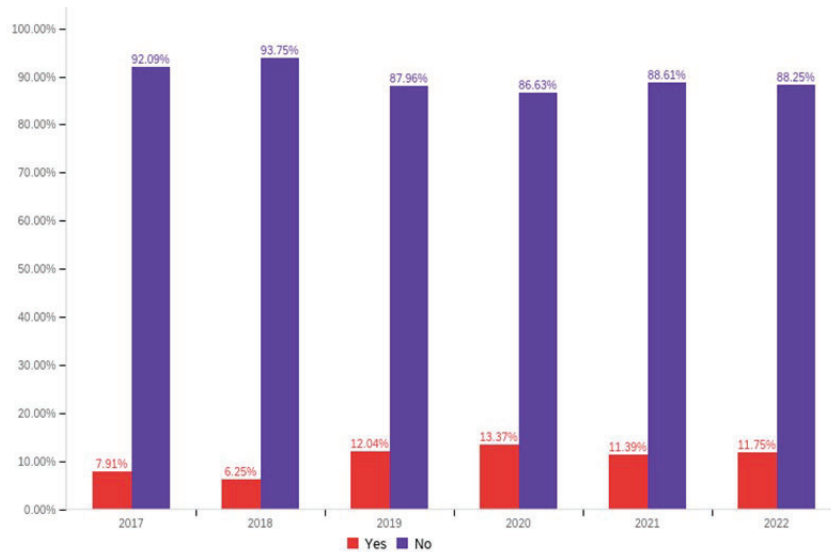
Thinking back over the past 12 months, have you had contact with the South Ogden City Police Department? (For example: if you have filed a police report or called to report a problem.)



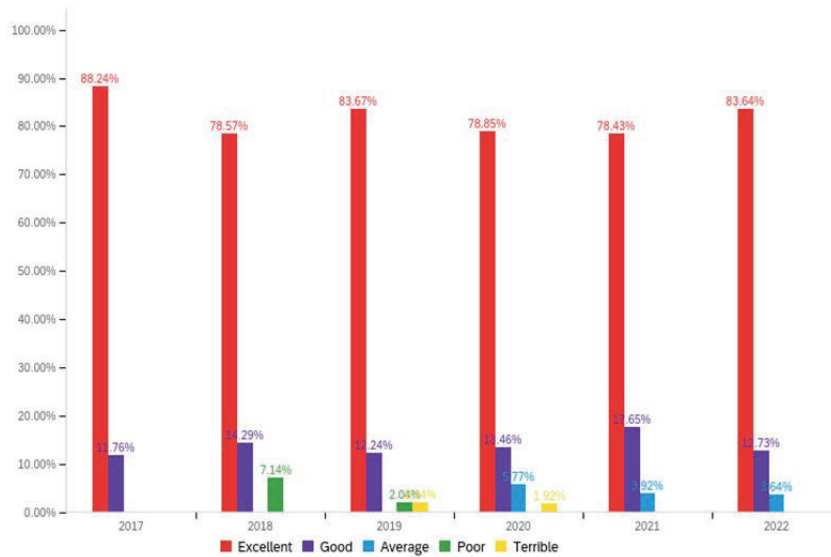
How would you rate your experience with the South Ogden Police Department?



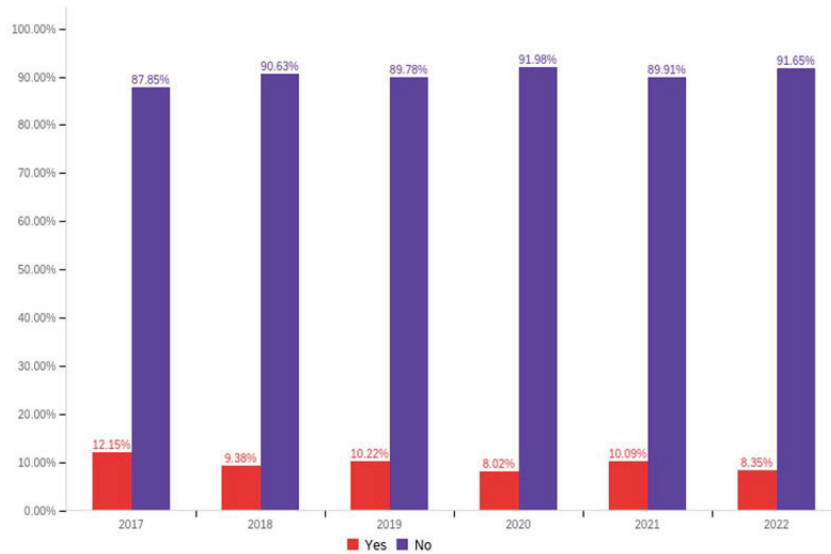
Thinking back over the past 12 months, have you had contact with the South Ogden City Fire Department? (For example: if you have had an incident which involved a fire or medical call.)



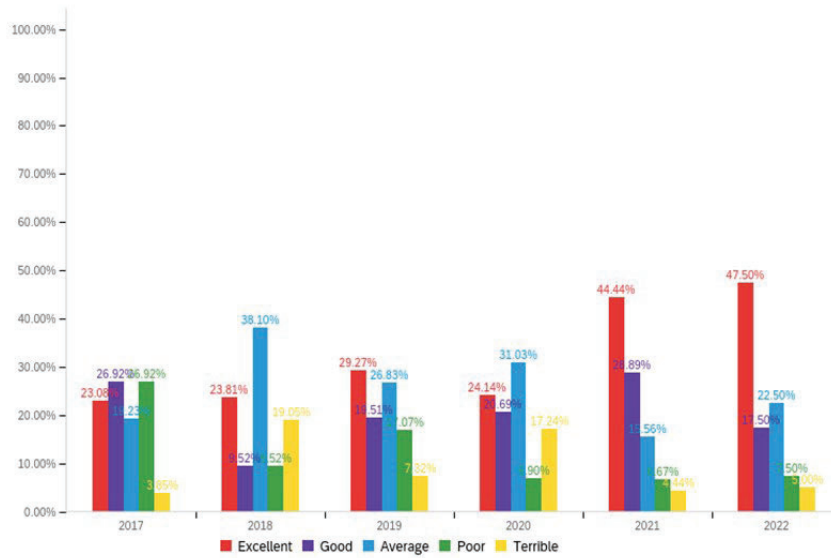
How would you rate your experience with the South Ogden Fire Department?



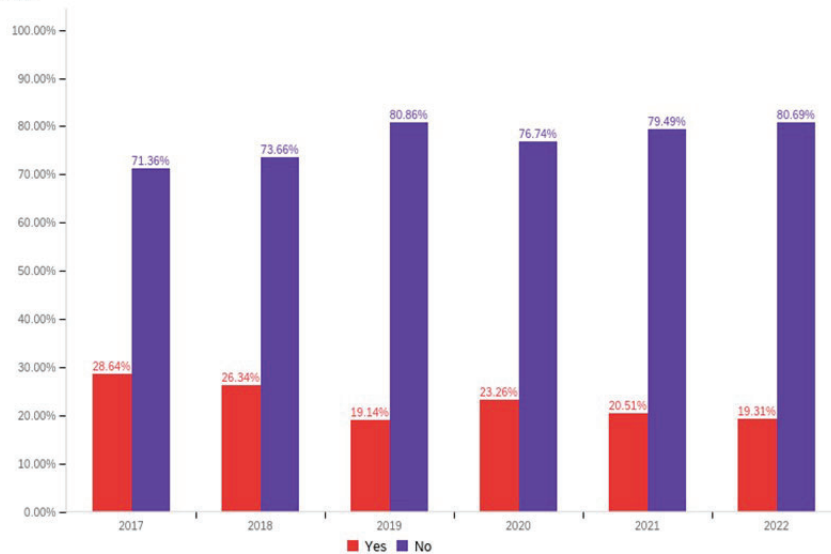
Thinking back over the past 12 months, have you had contact with the South Ogden City Building Department? (For example: if you have applied for a building permit or reported a zoning violation.)



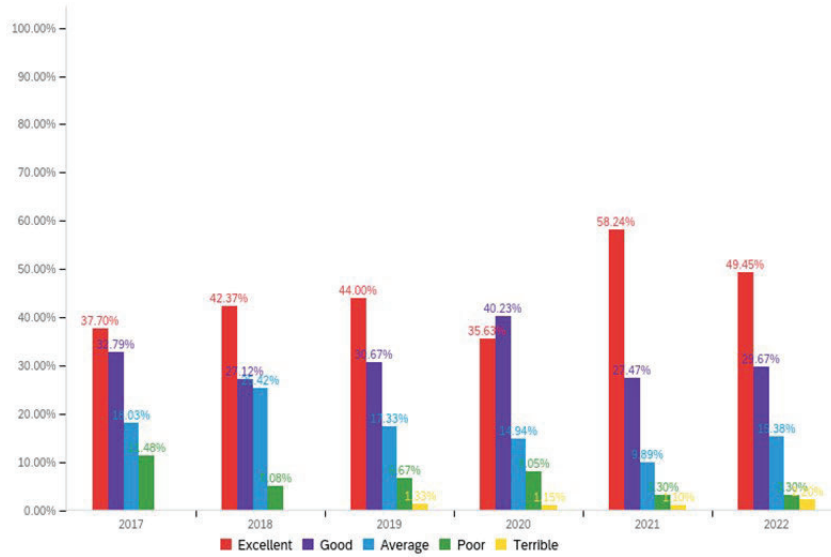
How would you rate your experience with the South Ogden Building Department?



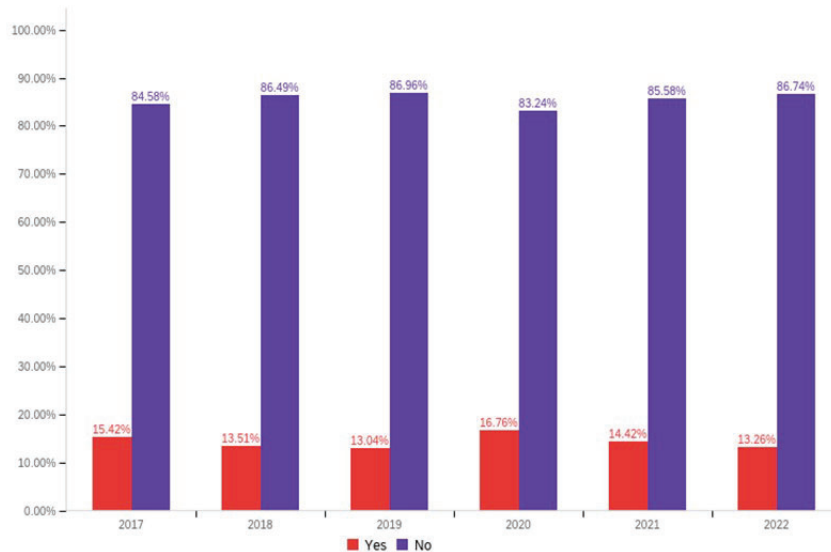
Thinking back over the past 12 months, have you had contact with the South Ogden City Hall Administration? (For example: if you have come to pay your water bill, reserve a park or community room or get a passport.)



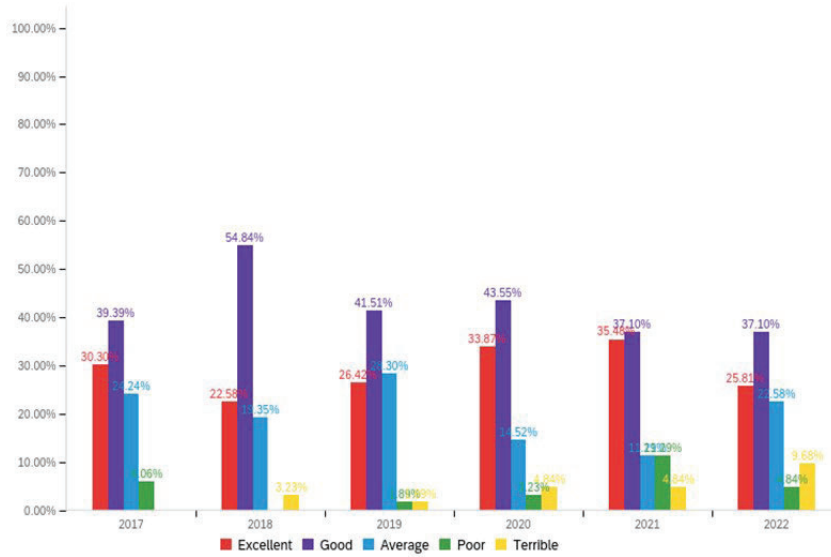
How would you rate your experience with South Ogden City Hall Administration?



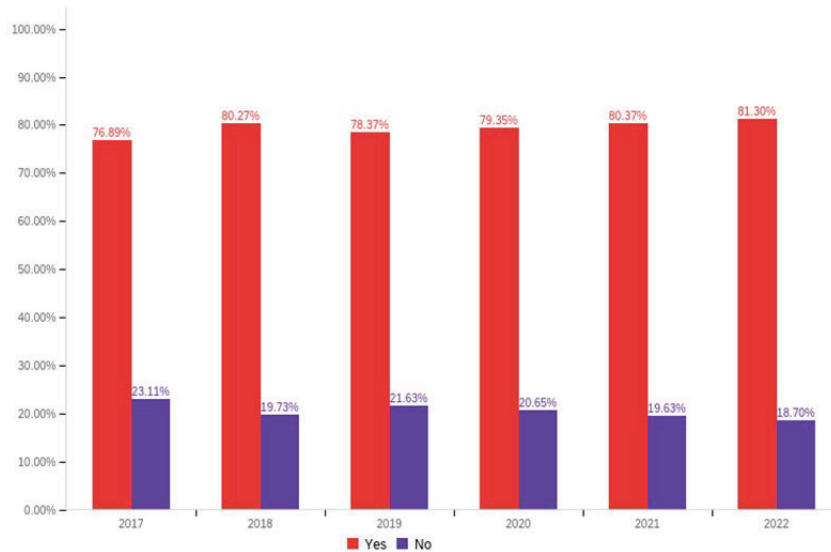
Thinking back over the past 12 months, have you had contact with the South Ogden Recreation Department? (For example: if you have registered and participated in a recreation program such as football or baseball.)



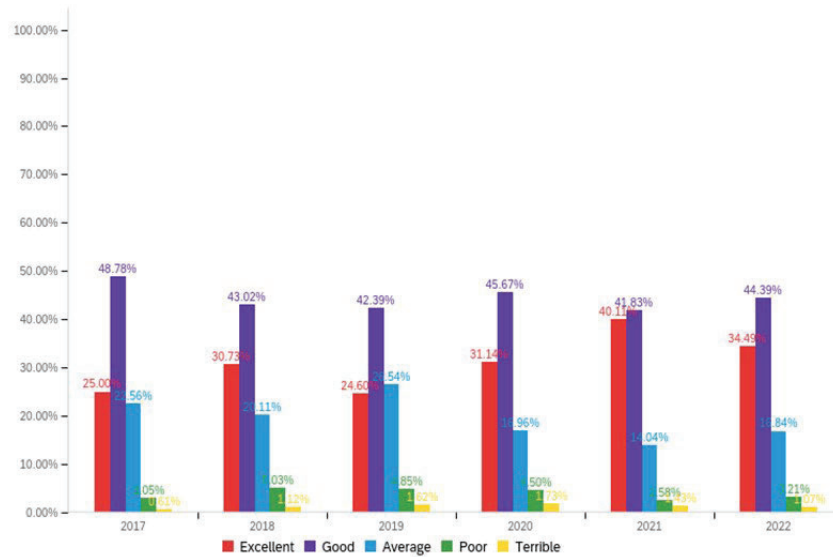
How would you rate your experience with the South Ogden City Recreation Department?



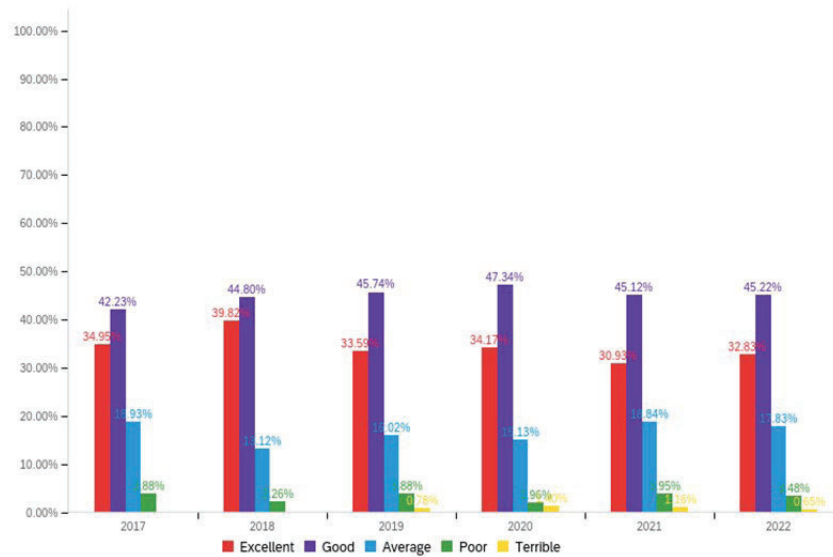
Thinking back over the past 12 months, have you visited a park in South Ogden? (For example: Friendship, Glasmann, 40th Street, Madison, Meadows, Nature Park, Club Heights or Club Heights Off-Leash Dog Park.)



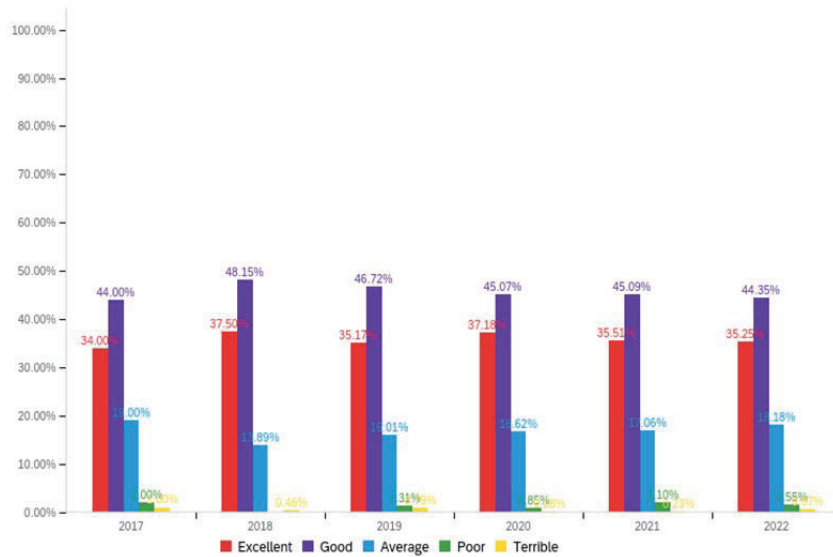
How would you rate your experience at South Ogden City Parks?



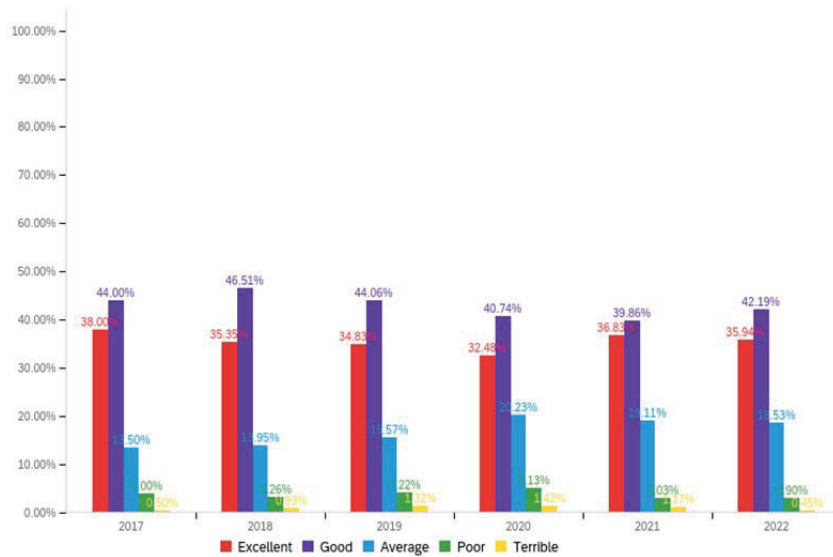
How would you rate the quality of culinary water service in South Ogden?



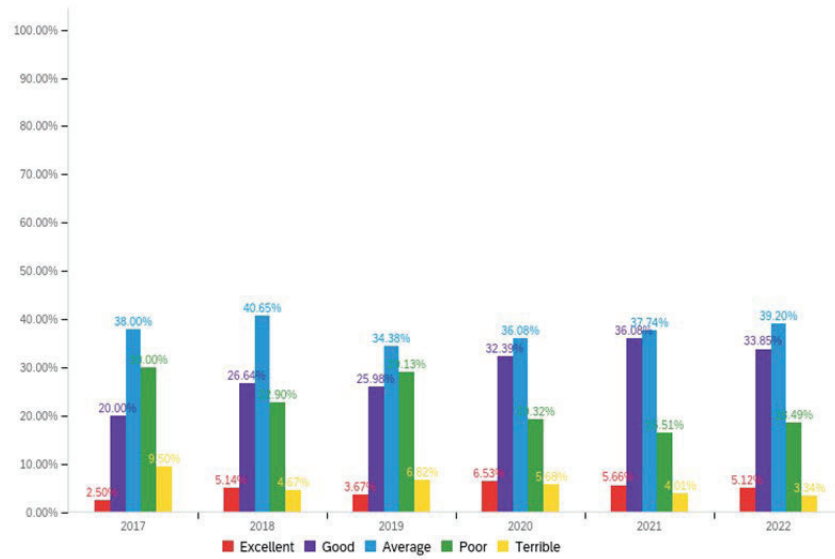
How would you rate the quality of sewer service in South Ogden?



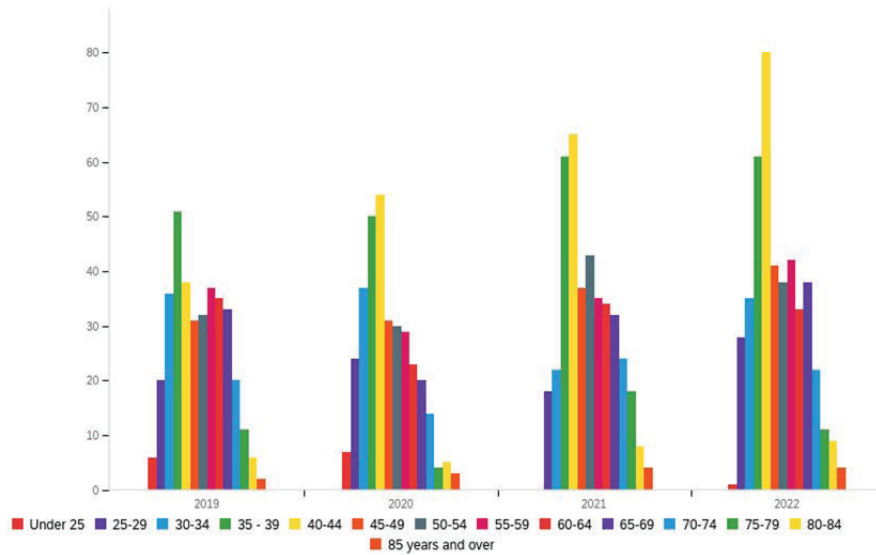
How would you rate the trash service in South Ogden? (Republic Services)



How would you rate the quality of the streets in South Ogden?

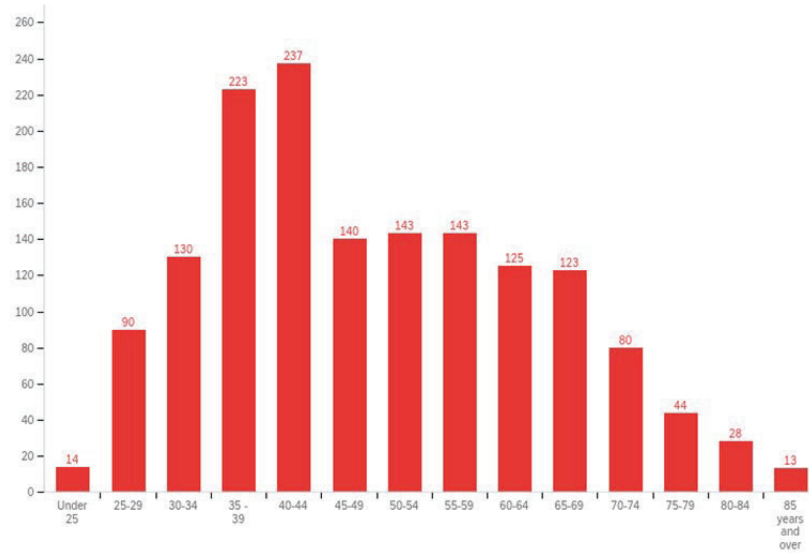


What is your age?

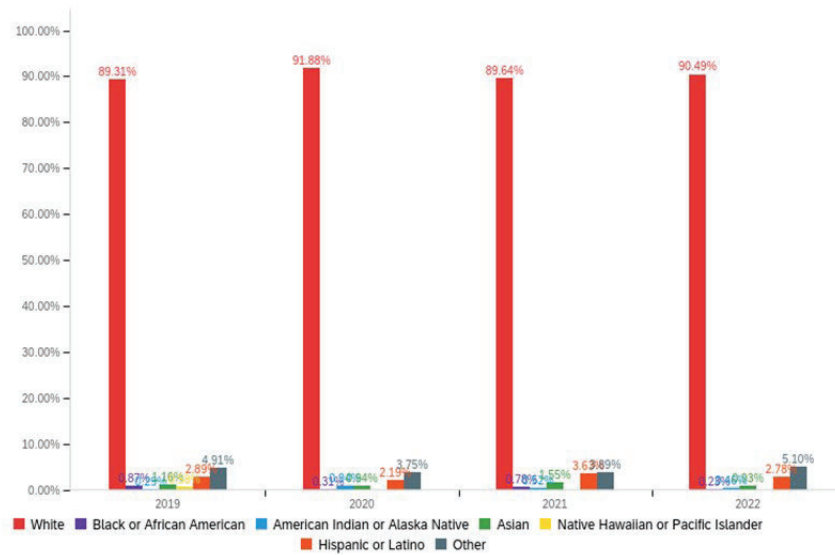


## What is your age?

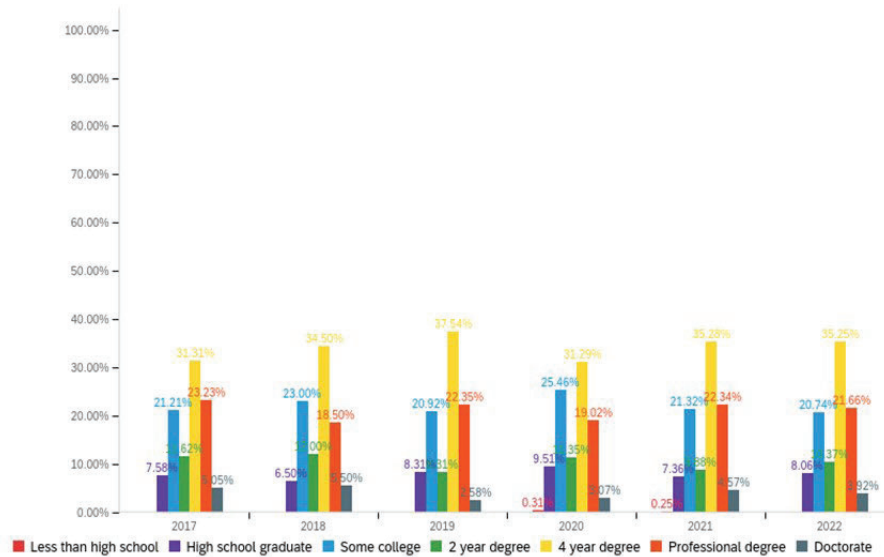
Cumulative Count 2017-2022



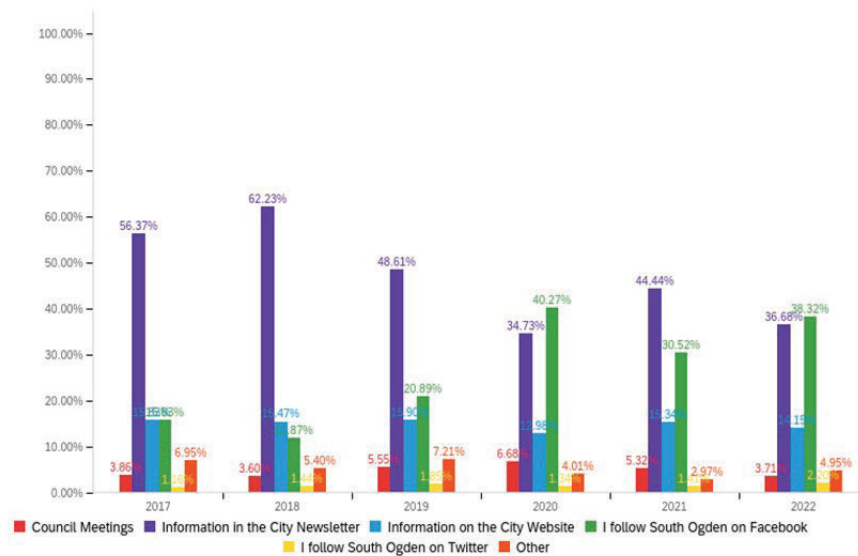
## What is your ethnic background?



## What is your highest level of education?



## How are you most likely to stay informed with what is happening in South Ogden City?





# End of Report

January 5, 2023



## **ATTACHMENT B**

Visual Presentation by Chief West

# CITY PRESENTATION

## JANUARY 2023



## Accomplishments

- ▣ Department:
  - Culture adjustments
- ▣ Safety:
  - 32% increase in Business fire inspections
  - Extinguisher classes provided for city businesses
  - Fire alarm installations in conjunction with the American Red Cross
- ▣ Community Involvement:
  - Preparedness event at the Christian Church
  - Involvement during South Ogden Days
  - Increased turnout for our annual open house event
  - High School Intern Program
  - Movies in the Park Events
- ▣ County Involvement:
  - Weber County Safety Event
  - Pulse Point Program

## Calls for Service

|                              |              |
|------------------------------|--------------|
| ▣ Fire                       |              |
| ▪ 2022                       | 715          |
| ▣ EMS                        |              |
| ▪ 2022                       | <u>2,062</u> |
| ▫ Transports to the hospital | 1,288        |
| ▪ Paramedic Aboard           | 351          |
| ▣ Business Fire Inspections  |              |
| ▪ 2022                       | 175          |

## Ambulance Billing

|                                   |                |
|-----------------------------------|----------------|
| ▣ Patient Transports to Hospitals |                |
| ▪ 2022                            | 1,288          |
| ▪ 2021                            | 1,199          |
| ▣ Total Billings                  |                |
| ▪ 2022                            | \$2,414,539.18 |
| ▪ 2021                            | \$2,249,655.05 |
| ▣ Total Collected                 |                |
| ▪ 2022                            | \$902,253.74   |
| ▪ 2021                            | \$817,215.31   |

## Difficulties

- ▣ Coverage:
  - Part-time staffing from other departments is expensive, ineffective, and creates a risk. The needs and loyalties of the home based department takes precedence should an event occur.
  - To satisfy the mandated minimum coverage, staffing positions must be filled by OT. OT hours for 2022 were 6,112 (2021 total of 8,897).
- ▣ Recruitment:

## Needs

- ▣ Additional Full-time person:
- ▣ Personal Protective Equipment (PPE) (turnout gear):
  - Inventory: 18 sets are expired and in need of replacement.
    - ▣ All of our part time personnel are in expired PPE.
  - \$90,000 (17 sets replaced)
  - \$25,000 (5 sets maintained annually)
- ▣ Funding: Community Risk Reduction Props
  - \$7,500

## Trends

- ▣ Call volumes: Continue to increase both locally and nationally.
- ▣ Staffing: Insufficient Full Time Staffing
  - Unable to meet minimum coverage mandates with part time staff
    - ▣ Open shifts, sick call outs, training, and special events requirements
- ▣ Increasing public demand: Professional, reliable, prompt emergency services
  - To meet needs: Cooperative agreements and reciprocal coverage

## Questions

## ATTACHMENT C

Charts Used by Mr. Liebersbach

### Fund balance analysis - 6/30/2022

|  |                 |                                    |                  |
|--|-----------------|------------------------------------|------------------|
| 6/30/2021 financial statement balance:                 | \$1,289,929.26  |                                    |                  |
| Restricted balances:                                   |                 |                                    |                  |
| Class "c" Funds  | (\$256,901.46)  |                                    |                  |
| Restricted Fund Balance - Liquor Money                 | (\$4,063.17)    |                                    |                  |
| Restricted Fund Balance - leave liability              | (\$645,595.71)  |                                    |                  |
| 7/1/2021 Unappropriated Fund balance - Beginning       | \$383,368.92    |                                    |                  |
| YTD Revenue over Expenditures - 6/30/2022              | \$831,933.90    | Total Fund Balance - Everything    | \$2,121,863.16   |
|  |                 |                                    | (\$260,964.63)   |
| 6/30/2022 Unappropriated Fund balance available        | \$1,215,302.82  | Everything less Class "c" & liquor | \$1,860,898.53   |
|  |                 |                                    | 12.35%           |
|  | 8.07%           |                                    |                  |
| 25% general fund balance                               |                 |                                    |                  |
| FY 2023 General fund revenues =                        | \$15,062,440.00 |                                    |                  |
|  | \$3,765,610.00  | CPF monies available               | \$3,947,621.46   |
| 22% general fund requirement per council resolution    | \$3,313,736.80  |                                    | 26.21%           |
| 20% general fund requirement per council resolution    | \$3,012,488.00  |                                    |                  |
| 18% general fund requirement per council resolution    | \$2,711,239.20  |                                    |                  |
| 17% general fund requirement per council resolution    | \$2,560,614.80  |                                    |                  |
| 16% general fund requirement per council resolution    | \$2,409,990.40  | CPF - FY 2019                      | \$750,000.00     |
| 15% general fund requirement per council resolution    | \$2,259,366.00  | CPF - FY 2020                      | \$2,500,000.00   |
| 14% general fund requirement per council resolution    | \$2,108,741.60  | CPF - FY 2021                      | \$1,500,000.00   |
|  |                 | CPF to GF - FY 2021                | (\$2,663,277.07) |
| 12% general fund requirement per council resolution    | \$1,807,492.80  |                                    | \$2,086,722.93   |
| 11% general fund requirement per council resolution    | \$1,656,868.40  | CPF - FY 2022 - skatepark          | \$125,000.00     |
| 10.25% general fund requirement per council resolution | \$1,543,900.10  | Returned to G/F in FY 2023         | (\$125,000.00)   |
| 10% general fund requirement per council resolution    | \$1,506,244.00  |                                    |                  |
| 5% general fund requirement per council resolution     | \$753,122.00    |                                    |                  |
| 35% general fund requirement allowed by State Law      | \$5,271,854.00  |                                    |                  |

2/1/2023 11:19 AM

C:\Users\lkapetanov\Desktop\Temp\01-17-2023 council finance.xlsx

Steve

### Fund balance analysis - 12/31/2022

|  |                 |
|--|-----------------|
| 6/30/2022 financial statement fund balance:            | \$1,982,023.27  |
| Restricted balances:                                   |                 |
| Class "c" Funds  | (\$343,536.18)  |
| Restricted Fund Balance - Liquor Money                 | (\$1,563.08)    |
| Restricted Fund Balance - leave liability              | (\$701,300.97)  |
| 7/1/2022 Unappropriated Fund balance - Beginning       | \$935,623.04    |
| YTD Revenue over Expenditures - 12/31/2022             | \$397,158.01    |
| 11/30/2022 Unappropriated Fund balance available       | \$1,332,781.05  |
| 25% general fund balance                               | 8.85%           |
| FY 2023 General fund revenues =                        | \$15,062,440.00 |
| 22% general fund requirement per council resolution    | \$3,313,736.80  |
| 20% general fund requirement per council resolution    | \$3,012,488.00  |
| 18% general fund requirement per council resolution    | \$2,711,239.20  |
| 17% general fund requirement per council resolution    | \$2,560,614.80  |
| 16% general fund requirement per council resolution    | \$2,409,990.40  |
| 15% general fund requirement per council resolution    | \$2,259,366.00  |
| 14% general fund requirement per council resolution    | \$2,108,741.60  |
| 12% general fund requirement per council resolution    | \$1,807,492.80  |
| 11% general fund requirement per council resolution    | \$1,656,868.40  |
| 10.25% general fund requirement per council resolution | \$1,543,900.10  |
| 10% general fund requirement per council resolution    | \$1,506,244.00  |
| 5% general fund requirement per council resolution     | \$753,122.00    |
| 35% general fund requirement allowed by State Law      | \$5,271,854.00  |

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## 2023 Insurance Costs

|             | PEHP<br>HDHP/Plan<br>Premium | City<br>Portion | Employee<br>Portion |  | Renaissance<br>Dental<br>Premium | PEHP<br>Vision<br>Premium | City<br>HSA<br>Contribtn | Qrtly<br>Distrbtn | Hipo<br>Amount | 3.40%<br>increase |
|-------------|------------------------------|-----------------|---------------------|--|----------------------------------|---------------------------|--------------------------|-------------------|----------------|-------------------|
| Single      | \$622.84                     | \$560.56        | \$62.28             |  | \$23.90                          | \$6.40                    | \$1,500.00               | \$375.00          | \$182.02       | \$622.84          |
| Two Party   | \$1,289.26                   | \$1,160.33      | \$128.93            |  | \$50.68                          | \$10.05                   | \$1,500.00               | \$375.00          | \$182.02       | \$1,289.26        |
| Emp + Child | \$1,289.26                   | \$1,160.33      | \$128.93            |  | \$54.41                          | \$10.05                   | \$1,500.00               | \$375.00          | \$182.02       | \$1,743.92        |
| Emp + Kids  | \$1,743.92                   | \$1,569.53      | \$174.39            |  | \$54.41                          | \$13.70                   | \$1,500.00               | \$375.00          | \$182.02       |                   |
| Family      | \$1,743.92                   | \$1,569.53      | \$174.39            |  | \$86.85                          | \$13.70                   | \$1,500.00               | \$375.00          | \$182.02       |                   |

## 12-31-2022 HSSA Account information:

61 employee accounts

|                   |    |
|-------------------|----|
| \$1 - \$500       | 23 |
| \$501 - \$1,000   | 3  |
| \$1,001 - \$2,500 | 15 |
| \$2,500 - \$5,000 | 4  |
| > \$5,000         | 16 |

Average = \$4,140.96

Employee contributions = \$117,799.48

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## Sick leave buy-back benefit - 2022

\*\*\* 34 employees were eligible

\*\*\* 20 took advantage of it

\*\* 22 different types of pay-outs

\* 340.50 hours converted

\* \$30,341.69

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**SOUTH OGDEN CITY - 1ST REVIEW - SOLAR PANEL  
JANUARY 2021 TO DECEMBER 2022**

|                   |            |
|-------------------|------------|
| Jan-21            | 8          |
| Feb-21            | 1          |
| Mar-21            | 5          |
| Apr-21            | 4          |
| May-21            | 1          |
| Jun-21            | 5          |
| Jul-21            | 2          |
| Aug-21            | 10         |
| Sep-21            | 7          |
| Oct-21            | 3          |
| Nov-21            | 2          |
| Dec-21            | 8          |
| <b>TOTAL 2021</b> | <b>56</b>  |
| Jan-22            | 8          |
| Feb-22            | 4          |
| Mar-22            | 3          |
| Apr-22            | 5          |
| May-22            | 3          |
| Jun-22            | 8          |
| Jul-22            | 8          |
| Aug-22            | 8          |
| Sep-22            | 9          |
| Oct-22            | 9          |
| Nov-22            | 8          |
| Dec-22            | 8          |
| <b>TOTAL 2022</b> | <b>81</b>  |
|                   | <b>137</b> |

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## Performance Metrics For South Ogden City Qualtrics Survey Info.

|                | Sales Tax<br>Revenue     | 1<br>G/F Tax<br>Revenue  | Gen Fund<br>Rev/Exp | 4<br>H2O Fund<br>Rev/Exp | 6<br>Sewer Fund<br>Rev/Exp | 7<br>Storm Fund<br>Rev/Exp | Gargage Fund<br>Rev/Exp | 3<br>G/F<br>Expend. | 2<br>G/F<br>Revenue          |
|----------------|--------------------------|--------------------------|---------------------|--------------------------|----------------------------|----------------------------|-------------------------|---------------------|------------------------------|
| December 2022  | \$576,053.89             | \$1,311,457.90           | \$908,903.21        | (\$349,800.15)           | \$24,443.75                | \$49,398.61                | \$875.06                | \$1,101,583.14      | \$2,010,486.35               |
| November 2022  | \$486,094.63             | \$1,072,466.78           | \$135,154.30        | \$68,431.17              | \$9,771.02                 | \$50,997.61                | \$2,075.78              | \$1,204,660.32      | \$1,339,814.62               |
| October 2022   | \$406,996.38             | \$896,309.77             | (\$106,974.54)      | (\$376,705.57)           | \$22,642.39                | \$65,244.05                | (\$34,480.80)           | \$1,338,198.89      | \$1,231,224.35               |
| September 2022 | \$449,494.01             | \$884,159.36             | (\$1,045,638.60)    | (\$164,820.21)           | (\$9,302.53)               | \$7,805.68                 | (\$6,540.45)            | \$2,276,578.20      | \$1,230,939.60               |
| August 2022    | \$523,000.00             | \$939,491.72             | \$180,726.44        | \$85,222.77              | \$13,975.99                | \$78,117.75                | \$2,253.44              | \$1,151,266.23      | \$1,331,992.67               |
| July 2022      | \$387,000.00             | \$827,293.07             | \$324,987.20        | \$104,019.27             | \$18,812.35                | \$65,346.57                | (\$3,344.87)            | \$837,527.83        | \$1,162,515.03               |
|                |                          |                          |                     |                          |                            |                            |                         |                     |                              |
|                | 5<br>G/F Fund<br>Balance | 8<br>o/t Hours<br>Worked | Water<br>Sales      | Sewer<br>Sales           | Storm Dr.<br>Sales         | Garbage<br>Sales           | Recycle<br>Sales        | Court<br>Revenue    | Road Imprvmnt<br>Fee Revenue |
| December 2022  | \$3,080,482.25           | 1,084.00                 | \$145,385.50        | \$183,042.14             | \$104,264.75               | \$67,257.51                | \$20,239.82             | \$22,278.81         | \$50,304.77                  |
| November 2022  | \$2,171,579.04           | 626.00                   | \$142,953.08        | \$184,236.62             | \$104,259.78               | \$67,258.58                | \$20,244.66             | \$23,360.05         | \$50,302.45                  |
| October 2022   | \$2,036,424.74           | 802.00                   | \$170,608.55        | \$184,666.71             | \$104,261.62               | \$67,259.61                | \$20,257.51             | \$41,452.79         | \$50,290.40                  |
| September 2022 | \$2,143,399.28           | 723.00                   | \$167,174.50        | \$183,992.83             | \$103,720.76               | \$67,245.92                | \$20,254.38             | \$30,343.41         | \$50,200.62                  |
| August 2022    | \$3,189,037.88           | 983.50                   | \$163,055.43        | \$182,054.51             | \$104,292.98               | \$66,982.17                | \$20,199.70             | \$28,748.20         | \$50,271.28                  |
| July 2022      | \$3,008,311.44           | 1,213.75                 | \$177,511.74        | \$185,538.24             | \$104,288.78               | \$64,769.78                | \$19,549.30             | \$44,318.13         | \$49,892.40                  |

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# South Ogden City

## January 17, 2023

### Fiscal Year 2022 Zions Lease

| FY 2022 Zions Lease Financing |  | Estimated Cost      | Purchase price      | \$865,000           | Estimated Delivery Date |
|-------------------------------|--|---------------------|---------------------|---------------------|-------------------------|
| Police                        | F-150 Super crew - SOC - animal control        | \$46,800.00         | \$39,897.00         | \$6,903.00          | delivered               |
| Police                        | F-150 Super crew - WTC - animal control        | \$0.00              | \$39,897.00         | (\$39,897.00)       | delivered               |
| Police                        | Ford Escape XLT                                | \$31,452.00         | \$32,713.00         | (\$1,261.00)        | delivered               |
| Streets                       | Ford F-150                                     | \$34,000.00         | \$36,212.00         | (\$2,212.00)        | delivered               |
| Streets                       | Ford F-150 super crew                          | \$38,000.00         | \$39,897.00         | (\$1,897.00)        | delivered               |
| Streets                       | Elgin street sweeper                           | \$320,000.00        |                     | \$320,000.00        | 1/20/2023               |
| Recreation                    | F-150  | \$34,700.00         | \$36,212.00         | (\$1,512.00)        | delivered               |
| Water                         | F-150  | \$34,000.00         | \$36,212.00         | (\$2,212.00)        | delivered               |
| Water                         | F-550 box w/trailer                            | \$108,750.00        | \$110,012.28        | (\$1,262.28)        | delivered               |
| Storm Drain                   | F-150  | \$34,000.00         | \$36,212.00         | (\$2,212.00)        | delivered               |
| Storm Drain                   | F-550 w/plow                                   | \$76,350.00         | \$77,103.11         | (\$753.11)          | delivered               |
| Garbage                       | Roll-off bed                                   | \$28,000.00         | \$19,512.00         | \$8,488.00          | delivered               |
| 50-25-25                      | Mini excavator : water - streets - storm drain | \$77,948.00         | \$61,254.40         | \$16,693.60         | delivered               |
| Escrow Fee                    |  | \$1,000.00          | \$1,000.00          | \$0.00              |                         |
|                               |  | <b>\$865,000.00</b> | <b>\$566,133.79</b> | <b>\$298,866.21</b> |                         |

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### FY 2023 Funding for road projects:

|                             |           |                    |
|-----------------------------|-----------|--------------------|
| Class 'c' monies            | \$592,423 |                    |
| Prop 1 monies               | \$413,638 |                    |
| 50% utility franchise fee   | \$197,052 |                    |
| RIF (Road improvement fee)  | \$569,360 |                    |
|                             |           | \$1,772,473        |
| Prior years' monies unspent |           | \$1,621,808        |
| Total available             |           | <b>\$3,394,281</b> |

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## Current Vehicle Situation:

### Unified Fleet:

- \* 7 vehicles - current lease expires on 1/31/2023
  - \* 4 police dept. 2 @ \$7,000 & 2 @ \$5,500 per year
  - \* 1 fire dept. \$5,500 per year
  - \* 1 streets dept. \$5,500 per year
  - \* 1 inspections dept. \$5,500 per year
- \* 3 vehicles - current lease expires on 5/15/2023
  - \* 1 fire dept. \$6,000 per year
  - \* 1 streets dept. \$6,000 per year
  - \* 1 parks dept. \$6,000 per year

### Ken Garff Ford:

- \* 5 vehicles - 2 year buy-back option date is 5/19/2023
  - \* 3 police dept.
  - \* 1 streets dept.
  - \* 1 water fund
  - \* City purchase price = \$236,900
  - \* KG re-purchase amount = \$196,500 (\$40,400)
- \*\* 5 vehicles for 2 years cost \$40,400 or \$20,200 per year
- \*\* \$4,040 per vehicle per year
- approximate savings = \$19,500 per year

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## FY 2023 vehicles & equipment not purchased

|             |                         |             |             |
|-------------|-------------------------|-------------|-------------|
| Parks       | F-150                   | \$39,500    |             |
| Streets     | F-150                   | \$39,500    |             |
| Streets     | 3-ton Bobtail dump      | \$221,917   |             |
| Parks       | Grasshopper             | \$20,235    |             |
| Parks       | Motorized wheel barrow  | \$8,500     |             |
| Parks       | Bobcat UTV              | \$71,000    |             |
| Parks       | Snow blower attachments | \$19,000    |             |
| Police      | F-150                   | \$38,480    |             |
| Police      | 3 Explorers             | \$112,320   |             |
| Parks       | Jacobsen mower          | \$67,600    |             |
| Parks       | 2 grasshoppers          | \$34,736    |             |
| Fire        | Ladder-truck            | \$2,076,453 |             |
|             |                         |             | \$2,749,241 |
| Water       | Backhoe (5-way split)   | \$113,256   |             |
| Storm Drain | F-550                   | \$85,961    |             |
| Garbage     | Green trailer           | \$15,000    | \$3,354,648 |
| Garbage     | Waste trailer           | \$15,000    |             |
| Ambulance   | Ambulance               | \$376,190   |             |
|             |                         |             | \$605,407   |

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## Monies committed in some sort

### wages & benefits

\* guidelines = cpi (inflation) + merit

\* Dec. 2022 national cpi = 6.5%

\* Dec. 2022 western intermountain region = 7.4%

\* FY 2024 budget expectations = 8.7% - 9.4%

\$583,000  
\$630,000

Heritage Trail  
Club Heights Park

estimate needed to complete current job

\$45,000  
\$331,000

radios

due in Sept., 1/2 already paid

\$102,220

Friendship Park

match for \$383K RAMP grant - current year

\$400,000

skate park

RAMP match

\$650,000

Meadows Park

RAMP match

\$199,000

fire truck

estimated delivery date = Feb 2025 ??

\$2,076,453

\$4,010,673

ambulance

estimated delivery date = Aug 2024 ??

\$376,190

\*\*\* paid out of the ambulance fund

\*\*\*\* 40th St. & Chimes View Drive:

\$745,200

\* project estimate = \$4,745,200

### CITY PAYS 100% OF EVERYTHING OVER \$4,745,200

\* already paid out \$67,151 = does not count towards the match

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## Items that were listed on the ARPA wish list:

\*\* these items made the "recommended" list from previous discussions

\* remodel station 82 kitchen \$30,000

\* city hall upgrades: \$100,000

\* paint, carpet, landscaping

\* remodel the public works bldg/yard \$750,000

\* wash basin at the shops \$15,000

\* Park signage - Burch Creek & Club Heights \$100,000

\* Trail prep for winter maintenance \$250,000

\* improve sidewalk connections to fill gaps \$150,000

**\$1,395,000**

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## Fund balance analysis - 12/31/2022

|  |                 |                                    |                  |
|--|-----------------|------------------------------------|------------------|
| 6/30/2022 financial statement fund balance:            | \$1,982,023.27  |                                    |                  |
| Restricted balances:                                   |                 |                                    |                  |
| Class "c" Funds  | (\$343,536.18)  |                                    |                  |
| Restricted Fund Balance - Liquor Money                 | (\$1,563.08)    |                                    |                  |
| Restricted Fund Balance - leave liability              | (\$701,300.99)  |                                    |                  |
| 7/1/2022 Unappropriated Fund balance - Beginning       | \$935,623.04    |                                    |                  |
| YTD Revenue over Expenditures - 12/31/2022             | \$397,158.01    |                                    |                  |
| 11/30/2022 Unappropriated Fund balance available       | \$1,332,781.05  | Total Fund Balance - Everything    | \$2,379,181.28   |
|  |                 | Everything less Class 'c' & liquor | (\$1,046,400.23) |
|  |                 |                                    | \$1,332,781.05   |
|  | 8.85%           |                                    | 8.85%            |
| 25% general fund balance                               |                 |                                    |                  |
| FY 2023 General fund revenues =                        | \$15,062,440.00 |                                    |                  |
|  | \$3,765,610.00  | CPF monies available               | \$3,419,503.98   |
| 22% general fund requirement per council resolution    | \$3,313,736.80  |                                    | 22.70%           |
| 20% general fund requirement per council resolution    | \$3,012,488.00  |                                    |                  |
| 18% general fund requirement per council resolution    | \$2,711,239.20  | CPF - FY 2019                      | \$750,000.00     |
| 17% general fund requirement per council resolution    | \$2,560,614.80  | CPF - FY 2020                      | \$2,500,000.00   |
| 16% general fund requirement per council resolution    | \$2,409,990.40  | CPF - FY 2021                      | \$1,500,000.00   |
| 15% general fund requirement per council resolution    | \$2,259,366.00  | CPF to GF - FY 2021                | (\$2,663,277.07) |
| 14% general fund requirement per council resolution    | \$2,108,741.60  |                                    | \$2,086,722.93   |
| 12% general fund requirement per council resolution    | \$1,807,492.80  |                                    |                  |
| 11% general fund requirement per council resolution    | \$1,656,868.40  | CPF - FY 2022 - skatepark          | \$125,000.00     |
| 10.25% general fund requirement per council resolution | \$1,543,900.10  | Returned to G/F in FY 2023         | (\$125,000.00)   |
| 10% general fund requirement per council resolution    | \$1,506,244.00  |                                    |                  |
| 5% general fund requirement per council resolution     | \$753,122.00    |                                    |                  |
| 35% general fund requirement allowed by State Law      | \$6,271,854.00  |                                    |                  |

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## Monies Available - cont.

|                      |             |
|----------------------|-------------|
| ARPA                 | \$2,035,512 |
| CDRA ??              | \$250,000   |
| Compensated Absences | \$701,301   |

CDRA discussion on Taylor property:

|                            |           |
|----------------------------|-----------|
| 40 th Street widening      |           |
| Purchase/general fund loan | \$225,000 |
| CDRA money used            | \$25,000  |
| Promissory note =          | \$500,000 |

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**Series 2019 Sales & Franchise Tax Revenue & Refunding Bonds**

|                          |             |
|--------------------------|-------------|
| Total amount             | \$9,500,000 |
| Burch Creek Park portion | \$4,300,000 |
|                          | 45.26%      |

|                    |              |                       |
|--------------------|--------------|-----------------------|
| May 2020 principal | \$780,000.00 | \$353,028.00          |
| May 2020 interest  | \$162,622.46 | \$73,602.93           |
| Nov. 2020 interest | \$188,103.13 | \$85,135.48           |
| May 2021 principal | \$665,000.00 | \$300,979.00          |
| May 2021 interest  | \$188,103.14 | \$85,135.48           |
| Nov. 2021 interest | \$171,478.14 | \$77,611.01           |
| May 2022 principal | \$705,000.00 | \$319,083.00          |
| May 2022 interest  | \$171,478.14 | \$77,611.01           |
| Nov. 2022 interest | \$153,853.14 | \$69,633.93           |
|                    |              | <b>\$1,441,819.83</b> |

## Park Impact Fees:

|  |           |
|--|-----------|
| ** Transferred to Debt Service Fund in FY 2022 | \$200,000 |
| ** Budgeted to transfer in FY 2023             | \$500,000 |
| ** Dec. 31, 2022 undesignated park impact fees | \$340,000 |

Useable monies for ??????? **\$1,040,000**

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**Housing Authority Funding:**

|  |           |
|--|-----------|
| Balance as of 12/31/2022                 | \$88,997  |
| FUND 61                                  |           |
| 36th Street project area closed          | \$37,203  |
| * Macey's area                           |           |
| FUND 67                                  |           |
| Northwest project area closed            | \$56,736  |
| * Costco area                            | \$93,939  |
| FUND 68                                  |           |
| City Center CRA project area             |           |
| * annual estimated revenues              | \$24,000  |
| Estimated monies to do loans/grants with | \$206,936 |

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## ATTACHMENT D

Visual Presentation by Chief Parke

# South Ogden Police Department 2022

Chief Darin Parke

## During the year-

- Vacancy created when Sgt. Labbe retired in November 2021 was filled in December 2022 with Joshua Morris
- Retirement of Cindee Paulson- Office Specialist/ Evidence Custodian was filled by Rebecca Winger
- Part-time records vacancy (2021) took 5 months and 3 hires to fill with Toni Painter
- During 2022 SOPD did not lose **ANY** officers or staff to another police department
- Security camera installation throughout the city headed by Lt. Ruth
- 19,584 Police Incidents
- 1,715 Animal Services calls

# Collaboration

- Schools- SRO, Crossing Guards (still have 1 vacancy since January 2022)
- Critical Incident Investigation Team, County Attorney
- Animal Services Contracts
- Radio Upgrade \$205,000 vs \$707,000
- Contract with Weber/ Morgan Narcotics, SWAT, CSI

## SOPD 2022 vs 2018

|                          | 2022   | 2018   |       |                       | 2022  | 2018  |      |
|--------------------------|--------|--------|-------|-----------------------|-------|-------|------|
| Police Incidents         | 19,584 | 17,990 | +9%   | Code Enforcement      | 98    | 97    |      |
| Dispatched               | 13,816 |        |       | Officer Initiated     | 44    |       |      |
| Officer Initiated        | 5,768  |        |       | Dispatched            | 54    |       |      |
| Arrests                  | 423    | 781    | -51%  | School Resource Cases | 18    | 55    | -67% |
| Accidents                | 464    | 784    | -41%  | Arrests               | 7     |       |      |
| Reports                  | 7,314  | 2,664  | +175% | Animal Services calls | 1,715 | 1,272 | +35% |
| Misdemeanor Citation     | 65     | 37     | +76%  | S.O.                  | 1,302 |       |      |
| Traffic Citations        | 1,143  | 3,142  | -63%  | W.T.                  | 362   |       |      |
| Drug cases (x ?#)        | 384    |        |       | RI.                   | 51    |       |      |
| Detective Cases          | 257    | 214    | +20%  | Animal Adoptions      | 215   | 667   | -68% |
| Use of Force             | 33     | 12     |       | Assistance at Office  | 2,878 | 2,107 | +37% |
| Percentage               | .002   |        |       | Records Requests      | 2,296 |       |      |
| Assault                  | 128    | 81     | +58%  | Fingerprinting        | 258   |       |      |
| Burglary                 | 38     | 42     | -10%  | Expungements          | 188   |       |      |
| Larceny                  | 145    | 81     | +79%  | Background Checks     | 136   |       |      |
| Rape                     | 13     | 9      |       |                       |       |       |      |
| Robbery                  | 7      | 3      |       |                       |       |       |      |
| Vehicle Theft            | 36     | 19     | +89%  |                       |       |       |      |
| Child Sex Offenses       | 21     | 26     |       |                       |       |       |      |
| Domestic Complaints      | 241    | 168    | +43%  |                       |       |       |      |
| Fraud                    | 64     | 71     |       |                       |       |       |      |
| Mental Subjects          | 151    | 106    | +42%  |                       |       |       |      |
| Registered Sex Offenders | 53     | 36     | +47%  |                       |       |       |      |
| Vehicle Burglaries       | 47     | 109    | -57%  |                       |       |       |      |

# 2023

- Crash Reconstruction And Scene Handling (CRASH) Team
- First Responder Mental Health Program
- New Handguns
- Shotdot technology for investigating Officer Involved Critical Incidents
- Aggressive employment competition, and un-interest in entering the profession, is continuing. Having few specialty assignments in the department hampers recruiting.
- Population growth and policing capacity with current staffing is concerning
- Pursuing JRI and It's effects- Felony vs Misdemeanor, Arrest vs Citation
- Drug abuse continues to be the biggest threat to the community's quality of life due to related crimes- theft, violence, effects on mental health, over dose, and death.

## Questions or Comments

## ATTACHMENT E

Visual Presentation by Jon Andersen



## Public Works 2022-2023

Water  
Sewer  
Streets  
Storm Water  
Fleet

### Water Accomplishments 2022

#### WATER 2022

rebuilding PRV's - new components & fittings

Exercised & Flushed Fire Hydrants throughout the City & lubed Caps

Exercised valves through out the City

Water samples – 15 Bac. T water samples monthly

180 completed for the year

32 DBP ( Disinfection By Product) 8 per quarter per year

IPS (Improvement Priority System) Score Division of Drinking Water 0-200 total

South Ogden Score is 15

Vents replaced to meet state requirements (42<sup>ND</sup>)

No water & Low Pressure Calls & Blown Meters

1 no water & 7 low pressure, & 9 blown/leaking meters

City Main Breaks 14 (26) repaired

Service Leaks 12 (16) replaced

Fire Hydrants 3 repaired 1 replaced Mueller Fire Hydrant

Valve Replacement 7 repaired

8 city staff certified to the level 4 Distribution & 1 Backflow Program Administrator

Training in February for Backflow Certification



## Water Accomplishments 2022

### Panarama Dr. PRV relocate \$239,390

Moved a PRV out of a citizen drive way in to right of way

### Oak Waterline \$663,865.34

2010 linear Ft – 8" PVC  
6 – 8" muller gate valves  
4 – Muller fire hydrants  
31 – water services w/ meters

### Water tank Vents Repair \$8045.72

Vents were to low to the ground and were replaced with new 24" vents to meet Division of Water Tank code



## Water Accomplishments 2022 & 2023 Goals

### Radio Read Conversion:

Repaired/Replaced Meter Registers 93 - 5/8"

19 registers 1" - 2"

99% meters on radio read

Meter registers need to be updated to handle VF4 Antennas

Replaced 2 Mach 10 Neptune meters with R900i register

6 Commercial meters need to be converted.

converted 3 out of 11 to radio reads

### SCADA

having the City evaluated to possibly go to antenna locations to be able to have the availability of daily reads



## Water Goals 2023

### Brier Pointe Waterline Project \$1,300,00

Install new 8" water line, valves in the Brier Pointe area

### 42<sup>nd</sup> Street reconnect(Harrison Blvd) \$13,314

Need to install pit, valves and SCADA to run 42<sup>nd</sup> street reservoir (\$813,600)

### Grant & Kiesel & 38<sup>th</sup> waterline

### 40<sup>th</sup> & Chimes waterline design

### PRV SCADA update – 40<sup>th</sup> & 900 E.

Disconnect/relocate service lines off of feeder line \$50,000

Continue GIS of the City fire hydrants & water meters

Valve & Fire Hydrant Exercise Repair & replacement

SCADA - improve the efficiency & use

Install Antennas for radio read  
\$10,000 - \$18,000each

\$326.76

\$217.44

84,000 gallons (84,798) 60,000 Gallons

2 acre ft out of 2000 acre ft total

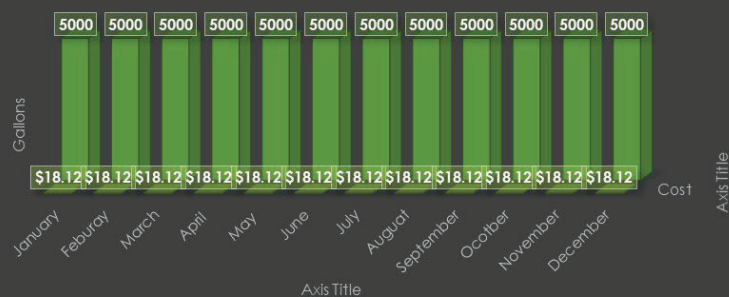
### SPLASH PAD 2022

■ Cost ■ Gallons



### HOME OWNER

■ Cost ■ Gallons



## Valve Break & Main Leak



## Water Leaks 2022



## Sewer Accomplishments & Goals 2022-23

### Twin D South Ogden Contractor for sewer Cleaning

Annually contract with contractor

### City responded to 14 calls

3 - City's main issues (blockage, smells, noise)

11 - Homeowners sewer laterals & Misc. calls

### Sewer Line Cleaning

Cleaned Various Areas in the City

4th year of the 4 year process

Contractor cleaned 59,118ft. of sewer line (11.19 miles)

Camera 10,742ft. of sewer line (2.03 miles)

### Manhole Inspections

City crews inspected 1238 sewer manholes for problems and condition. (Completed annually for insurance)

### Sewer Goals 2023

Continue sewer cleaning contract

2018 was the first year this cycle – Pro Pipe

2021 changed contractor Twin D

Cleaned two areas – four areas

Every 5 years for the city to be cleaned

### Sewer projects 2023

Rebuild sewer from H-Guy Child to 5450 S.

(through Friendship Park possibly)

Manhole inspections/repair as needed  
reline/Repair/re-route sewer main from

Country Club to 40<sup>th</sup> street

Rebuild sewer line drop 5250 S.

Repair trouble spots as needed

## Street Accomplishments 2022

### Public Works crews used:

105 gallons of traffic paint

248 tons of asphalt (\$13,461.00)

69.21 tons of winter mix (\$8,648.25)

765.95 tons road salt (\$16,793.81)

161 tons ice slicer (\$9,065.70)

95 signs changed or replaced  
throughout the City (7,073.18)

1 solar, driver feedback, radar sign battery  
replaced (\$2,838.00)

24 lane miles of roadway cleaned  
w/ new leaf vac.

City Swept 2.5 times -

Sweeper broken down for 4-6 weeks in fall

New Sewer projected to be here in February Of 2023

672 gallons - Contracted the striping of the City roads

Crack Seal by City Crew 24,341 lineal feet –

9.2 lane miles – 8.4 tons of material



## Street Accomplishments 2022-23

### Edge-mill & Overlay Projects

Oak Drive 785 & 875 - \$400,000  
36<sup>th</sup>-37<sup>th</sup> Porter & Jefferson  
Country Club Drive 40<sup>th</sup> to Y  
Meadow Lane & Four Cul-de-sacs  
Brier Point Main Loop (6100 S.) Water Leak Area (waterline project)  
Nature Park trail improvement \$171,080.00  
Repair sidewalk & Curb & gutter as need throughout the to the City

### Chip Seal various Roads \$298,891.00

83,340 s.y. of Utelite chip

APROXIMATELY 7.5 LANE MILES

### Street Lights Upgrade

12 lights replaced to outages(\$2,898.36  
8 pole replaced due to wind or age (\$10,580.43)  
Warranty period started 10-1-13  
Ends 10-1-23  
18 month warranty on labor ended 4-1-15  
\$140.00 per hour  
\$205 00 - 50 watt LEDS light  
\$345.00 per light replacement  
No longer make the Induction light - \$500.00

## STREETS 2022



## Streets Goals 2023

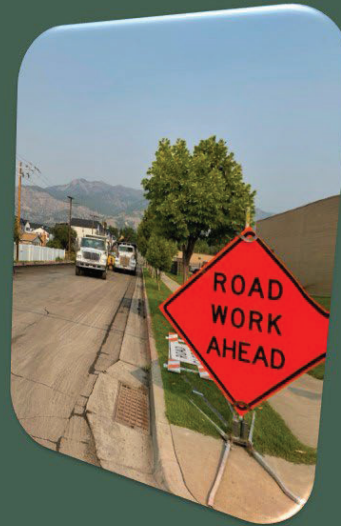
### Possible Road projects \$3,265,280 programed

#### Edge mill& Overlay

Oak Drive 785 & 875 - \$209,968.00  
36<sup>th</sup>-37<sup>th</sup> porter & Jefferson - \$126,218.00  
Porter 41 - 42 \$83,307.00  
Jefferson 41-43 \$146,642.00  
Country Club Drive 40<sup>th</sup> to Y - \$150,611.00  
Meadows Lane & four Cul-de-sacs \$209,056  
Nature Park Trail \$171,080.00  
Brier Point Main Loop (6100 S.) Water Leak Area  
Grant & Kiesel and 38<sup>th</sup> (loop)  
Repair sidewalk & Curb & gutter as need throughout the to the City

#### Crack Seal & Chip Seals

Chip \$300,000  
Crack \$50,000  
Sidewalk projects  
Spot Repair \$50,000



## Storm Water Accomplishments & Goals 2022-2023

### Maintenance program – 5th year of the program

2nd time going through the City

### Weber County Storm Water Coalition

8<sup>th</sup> year with Coalition fee \$2,800.00

Public out reach compliance

Registered Storm Water Inspectors – 3 on staff

Illicit Discharges/spills – 7

MS4 – Dept. of Water Quality \$1,750.00 annually

### Goals 2023

Reline Burch Creek Hollow  
between - 4841 and 4831

40<sup>th</sup> & Chimes design

42<sup>nd</sup> St - Liberty to Adams

Adams Ave Storm Drain Project (40<sup>th</sup> to 42<sup>nd</sup>)

Keep in compliance with The DWQ  
Storm water management Plan

## Storm Project 2023

### 850 E Storm Drain Project

550' – 15" RCP pipe installed

20' – 12" RCP pipe installed

3 new manholes

2 inlet boxes

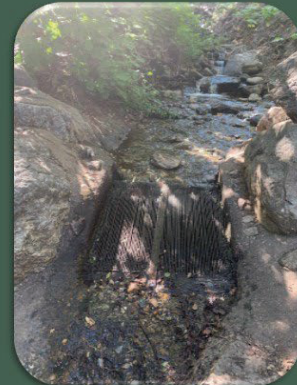
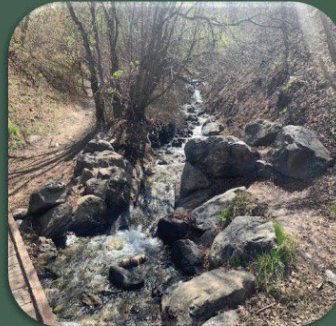
1 new fire hydrant - relocation

### Oak Drive Project

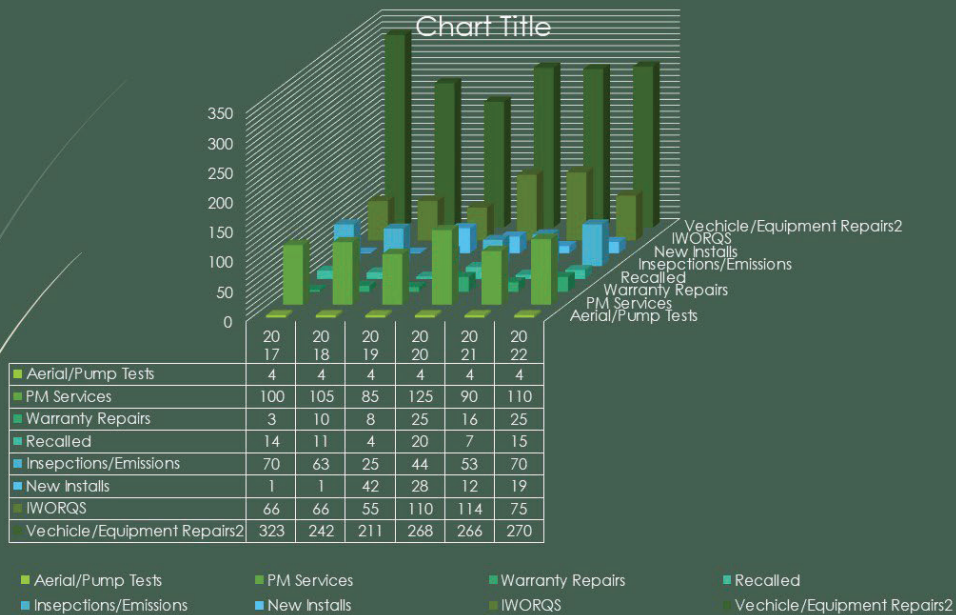
Installed combo box and repaired 60' of 15" RCP pipe



## Storm Water 2022-23



## Fleet 2023



## Fleet Accomplishments 2022 & Goals 2023

Looking for fuel site options for the shop

Continue to improve the efficiency of the City's fleet

Looking at different type of fuel options  
Natural gas vs hybrids

New program for fleet management – IWORQS

Program purchased currently working with vendor to get all information converted to new program

Continue to improve and upgrade the fleet as funding becomes available

Looking into the possibility of leasing some fleet vehicle's in house

Truck specs & pricing new ladder truck (2 year build)

New Ambulance

Equipment Purchasing – 6-8 months

NATIONAL SHORTAGE

Keep Fleet running

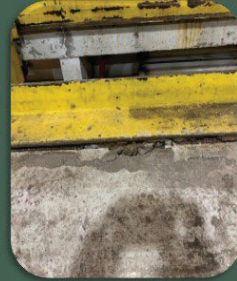
Parts & Filters – Back order months

Ladder truck brakes to over a month to get

Garth wants to make 12 to 18 months for his retirement

Pit replacement at P.W. Shop

## Fleet equipment 2023



Questions ?

