



**NOTICE AND AGENDA
SOUTH OGDEN CITY COUNCIL
WORK SESSION**

TUESDAY, JUNE 4, 2024, 5PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled work session at 5 pm Tuesday, June 4, 2024. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the EOC. The meeting is open to the public; anyone interested is welcome to attend. No action will be taken on any items discussed during the pre-council work session. Discussion of agenda items is for clarification only. Some members of the council may be attending the meeting electronically.

WORK SESSION AGENDA

I. CALL TO ORDER – Mayor Russell Porter

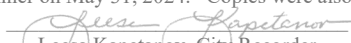
II. REVIEW OF COUNCIL MEETING AGENDA

III. DISCUSSION ITEMS

A. FY2025 Budget

IV. ADJOURN

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on May 31, 2024. Copies were also delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 24 hours in advance.

STAFF REPORT



SUBJECT: FY 2025 Working Budget
AUTHOR: Steve Liebersbach
DEPARTMENT: Finance
DATE: 6/04/2024

RECOMMENDATION

There is no recommendation on this as it is only a working document.

BACKGROUND

A number of changes have been made from the Tentative Budget. I will go over some of those in the meeting and will prepare some budget notes covering additional budget requests that the department heads have brought forth.

ANALYSIS

This document gives you important information in a columnar format as such:

- * Prior Year actual data - FY 2023
- * Current Year Budget - FY 2024
- * Current Year To Date Actuals - for both revenues & expenditures (as of 5/31/2024)
- * Future Year Budget - FY 2025 - numbers as they have been worked out thus far

SIGNIFICANT IMPACTS

At this point there are no significant impacts.

ATTACHMENTS

The FY 2025 Working Budget is attached
Also attached is the FY 2025 Budget Timeline

South Ogden City

FY 2025

Working Budget

June 04, 2024

Resolution –

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
GENERAL FUND					
TAX REVENUE					
10-31-100	Property Tax Collections CY	4,183,551	4,379,859	2,189,794	<u>4,548,255</u>
	Budget notes:				
	~2025 * current certified tax rate = .002500				
	* new growth = \$37,000				
	* 3% property tax increase = \$168,396				
10-31-105	Prop 1 Tax Increment	444,360	455,073	260,642	<u>453,356</u>
10-31-200	Property Tax - Delinquent	57,553	44,801	29,245	<u>57,280</u>
10-31-250	Motor Vehicle & Personal Prop.	219,163	219,951	120,421	<u>208,992</u>
10-31-300	General Sales and Use Taxes	5,546,310	5,846,029	3,330,501	<u>5,582,412</u>
	Budget notes:				
	~2025 *c/y 9 mo + p/y 3 mo = \$5,577,054				
	* 1% growth = \$55,771				
	* \$213,204 less than FY 2024 budget				
	* current year-to-date = .77% over last year-to-date				
10-31-400	Utility Franchise Fee	384,201	197,055	50,554	<u>197,055</u>
	Budget notes:				
	~2025 * 3% all goes to parks capital = \$197,055 if there are no utility increases				
	* water - \$59,666				
	* sewer - \$69,240				
	* storm - \$37,761				
	* garbage - \$23,176				
	* recycling - \$7,212				
10-31-500	Franchise Tax	240,996	242,625	84,694	<u>216,979</u>
10-31-550	Municipal Energy Use Tax	1,113,787	1,020,093	1,007,300	<u>1,135,533</u>
	Total TAX REVENUE:	<u>12,189,922</u>	<u>12,405,486</u>	<u>7,073,151</u>	<u>12,399,862</u>
LICENSES & PERMITS					
10-32-100	Business Licenses	146,077	110,385	136,631	<u>140,346</u>
10-32-200	Building Permits	240,903	171,080	144,009	<u>171,080</u>
10-32-300	Animal Licenses	7,929	10,334	6,734	<u>7,753</u>
10-32-325	Micro-Chipping Fees	5,270	100	380	<u>450</u>
10-32-350	Animal Adoptions	26,450	26,123	30,320	<u>30,013</u>
10-32-375	Animal Shelter Fees	605	653	4,295	<u>5,144</u>
	Total LICENSES & PERMITS:	<u>427,233</u>	<u>318,675</u>	<u>322,369</u>	<u>354,786</u>
INTERGOVERNMENTAL REVENUE					
10-33-150	State Liquor Fund Allotment	23,859	23,860	13,988	<u>25,988</u>
10-33-200	ARPA - American Rescue Plan	.00	.00	.00	<u>2,035,512</u>
	Budget notes:				
	~2025 * \$2,035,512 = total received				
	* \$1,924,453 - encumbered for new fire truck				
	* \$111,059 - remaining balance transferred to CPF for skate park (part of 10-80-230 = \$1,500,000)				
10-33-600	State/Local Grants	698,508	488,423	78,587	<u>867,716</u>
	Budget notes:				
	~2025 * RAMP population grant - \$17,716 : corresponds with line item #10-70-450				
	* RAMP skate park grant - \$650,000				
	* Outdoor Recreation grant - \$200,000 for the skate park				
10-33-610	Federal FEMA Awards	55,737	.00	.00	<u>.00</u>
10-33-900	Class "C" Road Fund Allotment	747,926	751,075	357,262	<u>803,663</u>

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-33-925	Resource Officer Contract	46,875	50,250	59,500	71,400
Budget notes:					
~2025 * per contract Darin negotiated last year - \$71,400					
Total INTERGOVERNMENTAL REVENUE:		1,572,905	1,313,608	509,338	3,804,279
RECREATION & PLANNING FEES					
10-34-200	Baseball Revenue	13,893	16,315	17,898	16,315
10-34-250	Soccer	6,320	7,400	7,965	7,400
10-34-300	Spike/Kickball Fees	360-	315	635	315
10-34-350	Basketball Fees	19,413	22,945	52,127	22,945
10-34-352	Comp Youth Basketball	98,800	95,000	85,880	95,000
10-34-354	Comp Adult Basketball	12,620	13,500	12,970	13,500
10-34-360	Ultimate Frisbee Fees	.00	.00	1,385	.00
10-34-375	Flag Football	3,235	4,360	3,900	4,360
10-34-450	Volleyball Registration	5,615	4,537	6,734	4,537
10-34-500	Football	15,821	18,900	10,006	18,900
10-34-505	Football Apparel	960	3,100	3,605	3,100
10-34-550	Tennis / Pickleball	.00	280	693	280
10-34-575	Concession Revenues	.00	.00	1,085	.00
10-34-700	Plan Check Fee	124,206	34,400	80,488	34,400
10-34-725	Engineering Review Fees	8,239	15,947	6,758	15,947
10-34-726	Zoning/Subdivision Fees	4,490	2,400	3,640	2,400
10-34-750	Street Cut Fee	5,592	4,400	26,352	4,400
10-34-850	Bowery Rental	3,100	1,800	1,875	1,800
10-34-875	Sex Offender Registration Fee	550	500	775	500
10-34-900	Public Safety Reports	21,235	14,100	22,145	14,100
Total RECREATION & PLANNING FEES:		343,728	260,199	346,915	260,199
FINES & FORFEITURES					
10-35-200	Fines- Regular	397,836	416,960	409,439	415,855
10-35-300	Alarm Fines/Permits	5,000	3,750	3,800	3,750
Total FINES & FORFEITURES:		402,836	420,710	413,239	419,605
MISCELLANEOUS REVENUE					
10-36-100	Interest	424,726	358,630	293,909	355,208
Budget notes:					
~2025 * April 2024 PTIF rate = 5.4469%					
* only a percentage goes to the g/f, approx 45%					
10-36-105	Cash Over/Short	45-	.00	13	.00
10-36-400	Sales of Fixed Assets	56,948	.00	1,647	.00
10-36-500	75th Anniversary Sales	40	.00	.00	.00
10-36-601	Donations to South Ogden City	14,728	.00	6,268	.00
10-36-700	Contractual Agreement Reven	172,408	160,283	156,533	164,722
Budget notes:					
~2025 * WTC a/c = \$49,821 - Riverdale a/c = \$22,109					
* Verizon = \$17,612 - T-Mobile = \$15,129 - SBA = \$43,251					
* AT & T = \$14,400 - NetMotion = \$2,400					
10-36-900	Misc. Revenue	190,213	67,803	167,061	25,000
Total MISCELLANEOUS REVENUE:		859,017	586,716	625,431	544,930
CHARGE FOR SERVICE & TRANSFERS					
10-39-242	Transfer in from Sewer Fund	11,595	12,059	12,059	12,059

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-39-244	Transfer in from Storm Drain	16,748	17,418	17,418	17,418
10-39-250	Transfer in from Water Fund	60,551	62,974	62,974	62,974
10-39-300	Transfer In From CPF	.00	.00	.00	2,086,723
10-39-350	Charge for Service - CDRA	16,926	22,375	11,190	22,375
Budget notes:					
~2025 * Mazda Automall - \$1,625					
* City Center - \$20,750					
10-39-400	Charge for Service - Water Fnd	270,256	359,912	179,952	359,912
10-39-410	Charge for Service - Sewer Fnd	261,388	244,764	122,382	244,764
10-39-420	Charge for Svc - Storm Drn Fnd	202,251	119,630	59,814	119,630
10-39-430	Charge for Service - Grbge Fnd	109,902	88,409	44,202	88,409
10-39-440	Charge for Service - Amb Fnd	70,742	74,761	37,380	74,761
10-39-700	Appropriated Fund Bal-Class C	.00	50,000	.00	48,500
10-39-800	Appropriated Fund Balance	.00	77,733	.00	.00
Total CHARGE FOR SERVICE & TRANSFERS:		1,020,359	1,130,035	547,371	3,137,525
Total Revenue:		16,816,000	16,435,429	9,837,814	20,921,186
COUNCIL					
10-41-110	Salaries and Wages	71,877	77,519	70,435	79,845
10-41-130	Employee Benefits	8,673	9,254	9,901	9,347
10-41-210	Books, Subscrip. & Memberships	12,483	12,484	13,682	14,172
Budget notes:					
~2025 * ULCT membership fees					
10-41-230	Travel & Training	6,839	6,890	5,625	6,683
10-41-240	Supplies	214	530	33	514
10-41-700	Small Equipment	755	796	1,152	772
Total COUNCIL:		100,841	107,473	100,828	111,333
LEGAL DEPARTMENT					
10-42-110	Salaries and Wages	15,425	37,052	20,679	39,163
10-42-130	Employee Benefits	1,217	2,835	1,623	2,996
10-42-230	Travel & Training	1,234	1,530	520	1,484
10-42-240	Supplies	.00	530	.00	514
10-42-310	Outside Legal Counsel	83,969	107,880	49,319	104,644
Budget notes:					
~2025 * ETJ Law FY 2024 approx \$8,990 per month - fees are going up 17% in FY 2025					
10-42-320	Prosecutorial Fees	30,000	30,000	25,000	29,100
Total LEGAL DEPARTMENT:		131,845	179,827	97,142	177,901
Court Department					
10-43-110	Salaries & Wages	204,276	235,456	200,475	250,374
10-43-112	Overtime	.00	.00	.00	2,500
10-43-130	Employee Benefits	66,848	81,974	67,687	77,399
10-43-210	Books, Subscriptions, & Mbrshp	216	530	307	514
10-43-230	Travel & Training	1,374	1,590	3,727	1,542
10-43-240	Office Supplies	7,212	3,152	437	3,057
10-43-275	State Surcharge	100,150	108,368	95,362	105,117
10-43-280	Telephone	275	319	275	309
10-43-300	Public Defender Fees	13,000	15,898	11,200	15,421
10-43-305	Wasatch Constable Contract	14,931	22,556	9,082	21,879
10-43-310	Professional & Technical	1,854	3,710	1,406	3,599
10-43-329	Computer Repairs	.00	265	.00	257

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-43-330	Witness Fees	.00	1,100	.00	1,067
10-43-700	Small Equipment	188	319	.00	309
10-43-750	Capital Outlay	7,126	.00	.00	.00
Total Court Department:		417,449	475,237	389,958	483,344
ADMINISTRATION					
10-44-110	Salaries and Wages	699,210	811,448	713,661	851,791
10-44-112	Overtime	.00	.00	.00	5,000
10-44-130	Employee Benefits	258,372	309,409	278,025	301,667
10-44-210	Books, Subscriptions & Member	3,793	4,239	4,215	4,112
10-44-230	Travel & Training	15,768	19,608	13,206	19,020
10-44-240	Office Supplies & Miscell	4,193	6,890	2,813	6,683
10-44-247	Car Allowance	6,237	6,804	6,237	6,600
10-44-248	Vehicle Maintenance	246	530	69	514
10-44-280	Telephone	4,706	5,279	4,731	5,121
10-44-300	Gas	150-	796	370	772
10-44-310	Professional & Technical	15,992	23,500	16,262	22,795
10-44-329	Computer Repairs	.00	265	.00	257
10-44-600	Service Charges	53,473	59,514	50,757	63,202
10-44-650	Lease Payments	.00	3,200	.00	3,104
10-44-700	Small Equipment	879	2,610	224	2,532
10-44-750	Capital Outlay	3,769	8,764	8,764	.00
Total ADMINISTRATION:		1,066,488	1,262,856	1,099,333	1,293,170
NON-DEPARTMENTAL					
10-49-130	Retirement Benefits	62,192	86,306	78,928	66,906
Budget notes:					
~2025 * Jeff Barfuss - \$9,826					
* David Labbe - \$29,653					
* Dwight Ruth - \$27,428					
10-49-220	Public Notices	2,309	3,000	2,051	2,910
10-49-250	Unemployment	5,728	2,120	488	2,056
10-49-255	Ogden Weber Chamber Fees	3,000	3,180	3,000	3,085
10-49-260	Workers Compensation	84,721	98,221	78,780	95,274
10-49-290	City Postage	10,000	50,000	30,736	48,500
Budget notes:					
~2025 * Data Center - utility billing & postage - 1st year estimate					
10-49-291	Newsletter Printing	8,112	8,585	7,566	8,327
10-49-310	Auditors	13,250	16,373	11,632	20,940
Budget notes:					
~2025 * New contract = \$17,000 - 3% increase for future years					
* \$2,500 if a single audit is needed					
* TCS - actuarial services = \$1,440					
10-49-320	Professional & Technical	67,941	104,036	59,025	100,915
Budget notes:					
~2025 * TecServe = Qualtrics = Zions Public Finance = Lewis Young = Tech Net = CivicPlus					
10-49-321	I/T Supplies	114	3,180	300	3,085
10-49-322	Computer Contracts	76,891	74,612	67,669	72,374
Budget notes:					
~2025 * Caselle = Ramsys Storage = Zoho = Virtual Grafitti = CDW-G					
* Archive Social = Revize = Mellennial Vision In					
10-49-323	City-wide Telephone	9,741	9,720	10,873	9,428
10-49-324	City-wide Internet	6,677	6,741	3,935	6,539
10-49-329	Server Repairs	.00	17,900	.00	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-49-400	Unreserved	.00	76,376	.00	77,600
10-49-430	Sales Tax Admin Fee	36,409	37,567	21,701	36,440
10-49-450	Homeless Shelter State Fee	43,138	45,469	31,802	66,585
10-49-500	City Safety/Wellness Program	3,689	6,500	2,331	6,305
10-49-510	Insurance	186,077	196,075	97,785	206,075
10-49-515	City Donations	4,100	72,455	71,955	4,600
Budget notes:					
~2025 * BCTC = \$3,600					
* Bonneville High PTA - \$1,000					
10-49-520	Employee Assistance Plan	4,080	4,080	3,400	3,958
10-49-596	Holiday Dinner	5,525	5,830	5,414	5,655
10-49-597	Employee Recognition Prog	7,568	8,500	8,312	8,245
10-49-598	OFFH	4,022	6,516	6,327	6,321
10-49-599	Easter Egg Hunt	2,750	3,180	2,630	3,085
10-49-600	Community Programs	7,014	6,407	4,083	6,215
10-49-601	Community Brand	2,000	.00	4,428	.00
10-49-605	Continuing Education	4,180	7,000	3,851	6,790
10-49-610	Government Immunity	2,975	6,000	.00	5,820
10-49-700	Small Equipment	.00	2,120	4,064	2,056
10-49-750	Capital Outlay	62,424	41,352	9,926	41,352
Budget notes:					
~2025 * cameras at Friendship, Glasmann & Nature Park					
Total NON-DEPARTMENTAL:		726,626	1,009,401	632,991	927,441
ELECTIONS					
10-50-240	Supplies	.00	19,276	9,974	.00
Total ELECTIONS:		.00	19,276	9,974	.00
BUILDING AND GROUNDS					
10-51-263	Fire Station #82 Utilities	9,884	8,479	9,481	8,225
10-51-264	Station #82 Maintenance	7,422	5,470	19,968	2,056
10-51-265	Cleaning Contract	18,555	22,350	17,260	21,680
10-51-266	Elevator Maintenance	7,087	12,454	6,921	12,080
10-51-270	New City Hall Maintenance	99,632	88,796	56,585	66,132
10-51-275	New City Hall Utilities	114,345	122,235	116,638	118,568
10-51-280	City Building Upgrades	.00	196,000	.00	196,000
Budget notes:					
~2025 * City Hall upgrades					
* carpet = \$22,500					
* painting = \$21,000					
* landscaping = \$92,000					
* St. #81 concrete = \$60,500					
10-51-750	Capital Outlay	61,743	98,607	38,523	60,081
Budget notes:					
~2025 * school district pymt #8					
* Club Heights = \$29,015					
* Marlon Hills = \$31,067					
Total BUILDING AND GROUNDS:		318,668	554,391	265,375	484,822
PLANNING & ZONING					
10-52-120	Commission Allowance	4,775	6,300	2,225	6,111
10-52-210	Books, Subscrip, Memberships	15	265	52	257
10-52-230	Travel & Training	89	530	.00	514

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-52-310	Professional & Technical Servi	118,997	79,490	101,436	132,548
Budget notes:					
~2025 * full-time planner = \$120,547 @ \$37.32/hr					
* \$12,000 for transition					
10-52-330	General Plan Revision	41,463	4,200	.00	.00
Total PLANNING & ZONING:		165,338	90,785	103,713	139,430

POLICE SERVICES

10-55-110	Full time wages - Police	2,098,366	2,304,708	2,025,596	2,380,519
Budget notes:					
~2025 * Current staffing : 19 FTE's plus 3 management					
* Requested :					
* full-time code enforcement/zoning officer - approx cost = \$102,900 @ \$30/hr without vehicle					
* move Toni Painter from part-time to full-time - approx cost = \$45,500					
* 2 new full-time officers - approx cost = \$233,600 plus vehicles & equipment approx cost = \$170,000					
10-55-111	Part time wages - Police	26,182	31,111	20,606	33,101
10-55-112	Overtime wages - Police	53,074	46,765	56,868	48,168
10-55-115	Animal Control Wages	56,408	61,999	44,564	77,588
10-55-116	Crossing Guards	12,865	29,031	13,963	29,895

Budget notes:

~2025 * currently have 4 @ 2 hours per day for 180 days @ \$13.84/hr

*Requested:

* increase pay to \$20.00 per hour

* go from 4 to 5 positions

* potential cost = \$17,300

10-55-130	Benefits - Police	1,209,228	1,305,744	1,160,265	1,316,251
10-55-131	WTC - A/C Contract	79,563	73,081	67,716	60,726

Budget notes:

~2025 * Sarah Hayes - designated WTC a/c office @80% - formula no longer used

10-55-132	Liquor Funds Expenditures	22,586	23,860	23,860	25,988
10-55-150	Death Benefit Ins. - Police	311	400	291	388
10-55-151	Mental Health Services	7,838	26,853	20,310	30,000
10-55-210	Mbrshps, Bks & Sub - Police	7,135	7,253	7,050	7,035
10-55-230	Travel & Training - Police	15,726	15,519	12,365	18,933
10-55-240	Office Supplies - Police	3,959	6,359	3,769	6,168
10-55-245	Clothing Contract - Police	10,756	13,050	9,761	12,659
10-55-246	Special Dept Supplies - Police	9,471	12,100	7,840	11,737
10-55-247	Animal Control Costs	61,325	60,938	42,453	59,110
10-55-248	Vehicle Maintenance - Police	42,006	42,137	29,766	19,533
10-55-250	Equipment Maintenance - Police	.00	2,120	.00	2,056
10-55-280	Telephone/Internet - Police	23,060	23,847	19,435	23,132
10-55-300	Gas	85,374	90,506	63,720	87,791
10-55-310	Professional & Tech - Police	22,225	29,862	28,081	28,966
10-55-323	MDT/Radio Repairs	2,135	869	666	3,171
10-55-329	Computer Repairs - Police	20	1,484	799	1,439
10-55-350	Crime Scene Investigations	37,935	43,560	43,560	46,004
10-55-400	Weber/Morgan Strike Force	17,488	18,172	17,541	17,678
10-55-450	K-9	396	2,120	.00	2,056
10-55-470	Community Education/Programs	199	600	.00	582
10-55-649	Lease Interest/Taxes	6,099	.00	6,472	.00
10-55-650	Lease Payments - Police	225,005	83,940	279,558	67,056

Budget notes:

~2025 * Axon tasers - \$18,000 final pymt

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
	* Axon body cams - \$17,334 pymt 2/5				
	* Axon car cams - \$31,722 pymt 2/5 - these are currently not being used				
10-55-700	Small Equipment - Police	26,766	165,951	156,811	8,473
10-55-750	Capital Outlay - Police	72,773	57,700	493,972	.00
	Total POLICE SERVICES:	4,236,274	4,581,639	4,657,657	4,426,203
FIRE PROTECTION					
10-57-110	Salaries & Wages	1,418,793	1,657,393	1,423,304	1,723,506
	Budget notes:				
	~2025 * Current staffing 20 FTE's plus 2 mgmt				
10-57-111	Part Time Wages	167,783	219,403	162,772	205,254
10-57-112	Overtime	232,567	138,369	236,014	126,433
	Budget notes:				
	~2025 * ((20 x 5 x 30) + 300) x \$42.57 x 90% = \$126,433				
10-57-130	Employee Benefits	665,734	747,816	697,422	727,718
10-57-210	Memberships, Books & Subscrip	2,846	3,210	3,595	2,842
10-57-230	Travel & Training	13,361	13,639	9,595	13,230
10-57-240	Office Supplies & Expense	1,590	1,620	947	2,056
10-57-245	Clothing Contract	36,150	24,377	21,165	23,646
10-57-246	Special Department Supplies	11,966	15,148	13,481	16,706
10-57-250	Vehicle Maintenance	76,826	40,000	59,941	38,800
10-57-255	Other Equipment Maintenance	8,123	8,356	11,251	9,959
10-57-280	Telephone/Internet	11,147	9,845	9,590	9,550
10-57-300	Gas	30,801	30,930	23,188	30,002
10-57-310	Professional & Technical	11,650	12,934	9,582	12,546
10-57-330	Fire Prevention/ Community Edu	3,126	2,001	2,001	1,542
10-57-400	Emergency Management Planning	5,314	2,918	2,592	2,191
10-57-649	Lease Interest/Taxes	12,935	7,695	2,765	7,464
	Budget notes:				
	~2025 * pumpulance pymt #7 = \$3,901				
	* water fund = \$2,167				
	* sewer fund = \$1,734				
10-57-650	Lease Payments	53,980	141,590	51,618	137,342
	Budget notes:				
	~2025 * pumpulance pymt #7 = \$139,453				
	* water fund = \$77,474				
	* sewer fund = \$61,979				
10-57-690	PPE - Personal Protection Equip	.00	29,136	26,973	25,220
10-57-700	Small Equipment	10,479	89,956	89,955	4,850
10-57-750	Capital Outlay	105,706	59,402	149,153	1,924,453
	Budget notes:				
	~2025 * new fire truck will be FY 2026 = \$1,924,453 provided by ARPA monies				
	Total FIRE PROTECTION:	2,880,875	3,255,738	3,006,906	5,045,310
INSPECTION SERVICES					
10-58-110	Salaries and Wages	93,894	102,996	88,832	108,462
10-58-130	Employee Benefits	45,865	49,564	45,671	49,306
10-58-210	Books, Subscrip. & Memberships	2,073	689	64	668
10-58-230	Travel & Training	1,963	2,270	134	2,202
10-58-240	SUPPLIES	317	530	.00	514
10-58-245	Clothing Allowance	588	319	366	309
10-58-248	Vehicle Maintenance	50	530	104	514
10-58-280	CELLULAR PHONE	550	600	550	582
10-58-300	Gas	1,408	2,202	1,240	2,136

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-58-315	PROFESSIONAL & TECHNICAL	27,082	24,006	41,380	23,286
10-58-649	Lease Interest/Taxes	59	.00	2,439	.00
10-58-650	Lease Payments	6,507	6,000	23,423	.00
10-58-700	Small Equipment	.00	.00	10	.00
10-58-750	CAPITAL OUTLAY	2,086	.00	64,494	.00
Total INSPECTION SERVICES:		182,443	189,706	268,707	187,979
STREETS					
10-60-110	Salaries and Wages	266,252	309,599	271,605	326,229
Budget notes:					
~2025 * 3 1/4 approved FTE's					
10-60-112	Overtime	1,956	6,195	7,478	6,381
10-60-130	Employee Benefits	98,860	124,855	118,442	125,373
10-60-210	Books, Subscrip. Memberships	1,296	1,590	86	1,542
10-60-230	Travel & Training	2,087	5,000	6,334	4,850
10-60-240	Office Supplies & Expense	901	1,060	778	1,028
10-60-245	Clothing/Uniform/Equip. Allow.	1,721	3,000	1,506	2,910
10-60-248	Vehicle Maintenance	27,560	26,497	30,377	25,702
10-60-260	Building & Grounds Maintenance	5,962	10,599	2,084	10,281
10-60-270	Utilities	47,752	46,000	41,422	44,620
10-60-280	Telephone	2,923	4,190	2,531	4,064
10-60-300	Gas	31,404	23,028	25,209	22,337
10-60-310	Professional	16,931	16,624	28,306	16,125
10-60-325	GIS - Service & Equipment	.00	6,000	.00	5,820
10-60-329	Computer Repairs	.00	530	.00	514
10-60-400	Class C Maintenance	161,289	100,000	115,661	140,000
10-60-480	Special Department Supplies	14,646	23,317	14,719	22,617
10-60-600	Siemens Streetlight Lease	11,844	.00	.00	.00
10-60-649	Lease Interest/Taxes	17,185	.00	7,060	.00
10-60-650	Lease Payments	494,326	20,000	154,063	.00
10-60-700	Small Equipment	1,646	7,419	292	7,196
10-60-725	Sidewalk Replacements	7,916	50,000	33,320	48,500
10-60-730	Street Light Maintenance	9,390	26,784	29,644	25,980
10-60-750	Capital Outlay	127,721	7,600	406,801	.00
Total STREETS:		1,351,567	819,887	1,297,719	842,069
PARKS					
10-70-110	Salaries and Wages	320,465	376,541	322,913	397,226
Budget notes:					
~2025 * 7 approved FTE's					
10-70-112	Overtime	7,306	6,145	6,122	6,330
10-70-120	Temporary - Parks	8,164	7,884	6,482	8,121
10-70-130	Employee Benefits	189,893	217,062	199,021	215,103
10-70-210	Books, Subscriptions & Mbrshps	770	1,272	732	1,234
10-70-230	Travel & Training	3,940	6,100	3,312	5,917
10-70-240	Special Dept. Supplies - Parks	40,804	49,000	22,618	62,530
10-70-244	Office Supplies Expense	20	1,060	97	1,028
10-70-245	Clothing/Uniform/Equip. Allow.	3,364	5,500	2,749	5,335
10-70-248	Vehicle Maintenance	12,006	12,718	21,784	12,336
10-70-260	Building Maintenance	2,669	14,000	934	13,580
10-70-270	Utilities	71,473	67,226	72,603	65,209
10-70-275	Off Leash Dog Area	1,138	2,300	.00	2,231
10-70-280	Telephone/Internet	5,894	8,759	6,555	8,496
10-70-300	Gas	15,423	17,118	11,601	16,604

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-70-310	Professional & Technical	17,617	11,659	11,715	11,309
10-70-320	Urban Forestry Commission	189	250	3,419	1,500
10-70-450	RAMP Grant Projects	.00	17,541	.00	17,716
10-70-550	Burch Creek Park Constr	1,020	.00	.00	.00
10-70-551	Club Heights lights (AT&T)	193,287	.00	.00	.00
10-70-552	Construction Mgmt - Club Heights	1,381	.00	.00	.00
10-70-553	Club Heights Park Constr	138,307	.00	.00	.00
10-70-600	Secondary Water Fees	31,819	33,648	33,889	32,639
10-70-649	Lease Interest/Taxes	6,837	.00	2,035	.00
10-70-650	Lease Payments	183,024	7,000	67,614	.00
10-70-700	Small Equipment	2,006	28,299	349	29,000

Budget notes:

~2025 * carry-over from FY 2022 - \$23,000 for park signage

* \$6,000 for 2 new snow blowers

10-70-750	Capital Outlay- Parks	107,055	177,716	692,144	197,055
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Budget notes:

~2025 * 3% from the utility franchise fee

Total PARKS:		1,365,872	1,068,798	1,488,687	1,110,499
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RECREATION

10-71-110	Salaries & Wages	106,645	132,350	125,595	140,943
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Budget notes:
~2025 * 1 approved full-time FTE & 2 part-time permanent

10-71-125	Temporary - Recreation	88,960	38,236	70,560	39,383
10-71-130	Employee Benefits	48,746	49,544	51,231	49,609
10-71-210	Books, Subscriptions & Memberships	475	1,100	5,505	1,067
10-71-225	Concession Expenses	.00	.00	509	.00
10-71-230	Travel & Training	2,070	2,120	2,304	2,056
10-71-240	Office Supplies Expense	299	1,272	442	1,234
10-71-241	Comp League Expenses	18,663	7,308	18,901	7,089
10-71-242	Special Dept. Supplies	2,769	9,539	10,388	9,253
10-71-248	Vehicle Maintenance	30	1,060	35	1,028
10-71-250	Gym Facility Utilities/Operations	10,897	6,783	99	6,580
10-71-280	Telephone/Internet	1,086	2,000	865	1,940
10-71-300	Gas	470	1,060	125	1,028
10-71-310	Professional & Technical	8,299	9,539	6,393	9,253
10-71-329	Computer Repairs	.00	530	.00	514
10-71-350	Officials Fees	26,334	30,160	36,300	29,255
10-71-649	Lease Interest/Taxes	529	.00	426	.00
10-71-650	Lease Payments	7,034	.00	7,137	.00
10-71-700	Small Equipment	349	2,650	.00	2,571

Total RECREATION:		322,715	295,251	336,816	302,803
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TRANSFERS

10-80-080	Unreserved - Fund Balance	.00	131,255	.00	1,381,678
10-80-160	Reserve for Fund Balance	.00	176,054	.00	466,478

Budget notes:

~2025 * General Fund lease pymt to Zions for the following = \$176,054

* FY 2021 lease - 5th pymt = \$68,247

* FY 2022 lease - 3rd pymt = \$109,580

* FY 2024 lease - 2nd pymt = \$288,650 - most of this is general fund

10-80-170	Transfer Prop 1 to CPF	444,360	455,073	227,532	453,356
10-80-190	Trans Utility F/F to CPF	192,100	.00	17,182	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-80-230	Trans to Capital Improv Fund	.00	.00	.00	<u>1,500,000</u>
	Budget notes:				
	~2025 * to fund the skate park project				
	* \$650,000 from RAMP				
	* \$200,000 from Outdoor Recreation				
	* \$111,059 from residual ARPA				
	* 538,941 from General Fund				
10-80-235	Trans to CPF - Class 'C'	592,423	651,075	325,538	<u>663,663</u>
	Budget notes:				
	~2025 * \$803,663 - \$140,000 (10-60-400) = \$663,663				
10-80-250	Transfer to Debt Service Fund	1,047,707	1,050,707	525,359	<u>861,707</u>
	Budget notes:				
	~2025 * Series 2019 Bonds = expire in 2039				
	* principal = \$630,000				
	* interest = \$231,707				
10-80-275	Trnfr to South Ogden Days Fund	68,000	50,000	36,000	<u>50,000</u>
10-80-330	Transfer CDRA Sales Tax	11,026	11,000	5,640	<u>12,000</u>
	Total TRANSFERS:	<u>2,355,616</u>	<u>2,525,164</u>	<u>1,137,251</u>	<u>5,388,882</u>
	Total Expenditure:	<u>15,622,616</u>	<u>16,435,429</u>	<u>14,893,056</u>	<u>20,921,186</u>
	GENERAL FUND Revenue Total:	<u>16,816,000</u>	<u>16,435,429</u>	<u>9,837,814</u>	<u>20,921,186</u>
	GENERAL FUND Expenditure Total:	<u>15,622,616</u>	<u>16,435,429</u>	<u>14,893,056</u>	<u>20,921,186</u>
	Net Total GENERAL FUND:	<u>1,193,384</u>	<u>.00</u>	<u>5,055,242-</u>	<u>.00</u>

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
South Ogden Days Fund					
Revenue					
12-30-200	Sponsor Donations	27,750	.00	4,000	.00
12-30-225	Vendor Booth Rentals	2,350	.00	3,650	.00
12-30-260	Pickleball Registration Fees	910	.00	.00	.00
12-30-325	Miscellaneous Sales & Fees	15	.00	15	.00
12-30-400	Transfer in from General Fund	68,000	50,000	36,000	50,000
Total Revenue:		99,025	50,000	43,665	50,000
Total Revenue:		99,025	50,000	43,665	50,000
Expenditures					
12-40-112	S/O Days Overtime	14,449	.00	.00	.00
12-40-300	Entertainment	13,721	.00	11,935	.00
12-40-325	Fireworks	10,000	.00	.00	.00
12-40-350	Printing & Banners	1,785	.00	1,944	.00
12-40-375	Equipment Rentals	31,250	.00	9,600	.00
12-40-400	T-shirt Printing	2,498	.00	.00	.00
12-40-410	Awards	1,715	.00	.00	.00
12-40-475	Miscellaneous Expenses	9,433	50,000	505	50,000
Total Expenditures:		84,851	50,000	23,984	50,000
Total Expenditure:		84,851	50,000	23,984	50,000
South Ogden Days Fund Revenue Total:		99,025	50,000	43,665	50,000
South Ogden Days Fund Expenditure Total:		84,851	50,000	23,984	50,000
Net Total South Ogden Days Fund:		14,174	.00	19,681	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
DEBT SERVICE FUND					
REVENUE					
31-30-100	Transfer in - Park Impact Fees	850,000	350,000	.00	.00
31-30-300	Transfer From General Fund	1,047,707	1,050,707	525,359	861,707
31-30-455	Interest Earned - Trustee Acct	1,959	250	364	250
31-30-800	Appropriated Fund Balance	.00	1,250	.00	1,250
Total REVENUE:		1,899,666	1,402,207	525,723	863,207
Total Revenue:		1,899,666	1,402,207	525,723	863,207
EXPENDITURES					
31-40-100	Administrative & Professional	1,500	1,500	1,500	1,500
31-40-150	Bond Payment - Principal	740,000	780,000	780,000	630,000
31-40-200	Interest on Bond	307,706	270,707	270,706	231,707
31-40-980	Retained Earnings	.00	350,000	.00	.00
Total EXPENDITURES:		1,049,206	1,402,207	1,052,206	863,207
Total Expenditure:		1,049,206	1,402,207	1,052,206	863,207
DEBT SERVICE FUND Revenue Total:		1,899,666	1,402,207	525,723	863,207
DEBT SERVICE FUND Expenditure Total:		1,049,206	1,402,207	1,052,206	863,207
Net Total DEBT SERVICE FUND:		850,460	.00	526,483-	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
CAPITAL IMPROVEMENTS					
REVENUE					
40-30-100	WACOG/CDBG Grants	229,940	487,816	426,108	.00
40-30-110	Traffic Impact Fees	153,157	47,000	56,071	12,000
40-30-120	Park Impact Fees	219,200	400,000	12,330	24,000
40-30-200	Interest	101,155	17,000	87,703	40,000
40-30-205	Interest Earned - Traffic I/F	5,269	3,000	7,471	1,000
40-30-210	Interest Earned - Park I/Fees	6,413	4,000	1,105	2,000
40-30-300	Transfer In G/F - Prop 1	444,360	455,073	227,532	453,356
40-30-400	Transfer In From General Fund	.00	.00	.00	1,500,000
40-30-450	Trans From G/F- Class 'C' Rev	592,423	651,075	325,538	663,663
40-30-500	Transfer in Util F/F - G/F	192,100	.00	17,182	.00
40-30-600	Transfer in RIF	602,821	569,360	103,168	602,821
40-30-798	Appropriate Parks I/F F/B	.00	350,000	.00	.00
40-30-800	Appropriate Fund Balance	.00	30,250	.00	2,086,723
40-30-805	Appropriate F/B - Class 'c'	.00	2,120,500	.00	.00
Total REVENUE:		2,546,839	5,135,074	1,264,207	5,385,563
Total Revenue:		2,546,839	5,135,074	1,264,207	5,385,563
EXPENDITURES					
40-40-121	FY 2024 Road Projects	.00	3,701,228	2,103,168	.00
40-40-122	40th St & Chimes View Dr.	347,924	599,596	485,437	.00
40-40-124	FY 2023 Road/Sidewalk Projects	1,328,599	.00	.00	.00
40-40-127	FY 2025 Road Projects	.00	.00	.00	1,759,840
Budget notes:					
~2025 * Class 'c' monies = \$663,663					
* Prop 1 monies = \$453,356					
* RIF monies = \$602,821					
* Interest earnings = \$40,000					
40-40-475	Skatepark Seed Money	6,552	30,250	1,656	1,500,000
Budget notes:					
~2025 * Spohn = \$1,394,254					
* Other - engineering & const mgmt = \$105,746					
40-40-480	Transfer to General Fund	.00	.00	.00	2,086,723
40-40-500	Transfer to DSF - Park Imp/Fee	850,000	350,000	.00	.00
40-40-550	Park Impact Fee Projects	.00	404,000	.00	26,000
40-40-700	Traffic Impact Fee Projects	.00	50,000	.00	13,000
Total EXPENDITURES:		2,533,076	5,135,074	2,590,261	5,385,563
Total Expenditure:		2,533,076	5,135,074	2,590,261	5,385,563
CAPITAL IMPROVEMENTS Revenue Total:		2,546,839	5,135,074	1,264,207	5,385,563
CAPITAL IMPROVEMENTS Expenditure Total:		2,533,076	5,135,074	2,590,261	5,385,563
Net Total CAPITAL IMPROVEMENTS:		13,764	.00	1,326,054-	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
WATER FUND					
REVENUE					
51-30-100	Interest	101,845	32,000	61,292	15,000
51-30-105	Interest Earned I/Fees	6,319	2,500	5,314	1,000
51-30-150	Hydrant Rentals	700	800	.00	700
51-30-200	Water Sales	1,948,461	1,988,848	1,649,014	1,988,848
51-30-210	Connection Fees Water	13,385	4,500	1,080	2,000
51-30-220	Water Impact Fees	39,828	42,000	117,618	10,000
51-30-225	Late Fees	25,215	22,500	19,320	22,500
51-30-850	Sale of Fixed Assets	10,395	.00	.00	.00
51-30-860	Transfer In - City Center CRA	.00	166,064	.00	.00
51-30-875	Transfer in from Storm Drain	.00	8,521	.00	8,521
51-30-890	Appropriation of Fund Balance	.00	2,933,515	.00	3,403,663
51-30-925	Misc. Revenue	935	82,915	14,466	87,074
Budget notes:					
~2025 * Pumpulance pymt #7 = \$77,474					
* WTC Wheeling Agreement = \$9,600					
Total REVENUE:		2,147,083	5,284,163	1,868,104	5,539,306
Total Revenue:		2,147,083	5,284,163	1,868,104	5,539,306
EXPENDITURES					
51-40-110	Salaries and Wages	261,236	278,538	217,200	291,524
Budget notes:					
~2025 * 4 1/4 approved FTE's					
51-40-112	Overtime	20,002	14,748	9,332	15,191
51-40-130	Employee Benefits	117,912	141,526	117,903	143,319
51-40-140	Franchise Fee	112,637	59,666	16,442	59,666
51-40-210	Books, Subscript. & Membership	5,234	9,180	10,689	8,905
51-40-230	Travel & Training	4,495	10,479	3,323	10,165
51-40-240	Office Supplies	1,475	2,650	206	571
51-40-245	Clothing/Uniform/Equip. Allow.	2,805	5,088	1,449	4,936
51-40-248	Vehicle Maintenance	10,092	10,599	17,790	10,282
51-40-270	Utilities	.00	.00	4	.00
51-40-280	Telephone	6,669	6,259	2,710	6,072
51-40-290	Building Maintenance	1,188	7,950	.00	7,712
51-40-300	Gas	13,493	12,030	10,092	11,670
51-40-310	Professional & Technical Servi	24,029	17,317	19,035	16,798
51-40-311	Bad Debts Expense	571	.00	.00	.00
51-40-320	Blue Stake Service	2,899	2,120	3,106	3,557
51-40-325	GIS - Service & Equipment	.00	6,000	6,820	5,820
51-40-329	Computer Repairs	.00	530	.00	515
51-40-330	Valve Repair	22,589	35,000	18,618	33,950
51-40-400	PRV Maintenance	2,448	20,000	3,127	19,400
51-40-480	Special Department Supplies	38,206	42,395	35,726	41,124
51-40-490	Water Sample Testing	8,586	13,479	7,450	13,075
51-40-550	Weber Basin Exchange Water	181,646	336,725	188,334	336,725
51-40-560	Power and Pumping	5,745	10,000	6,067	9,700
51-40-610	h2o Tank Inspection/Maint	.00	10,000	2,400	9,700
51-40-649	Lease Interest/Taxes	4,662	3,822	3,232	2,788
51-40-650	Lease Payments	676	56,797	85,061	57,830
51-40-667	Radio Read Maintenance	24,342	44,000	35,865	50,000
51-40-680	Charge for Services - G/F	270,256	270,256	179,952	359,912

Account Number	Account Title	2022-23	2023-24	2023-24	2024-25
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
51-40-709	Ben Lomond & Sunset	.00	1,120,000	134,967	.00
51-40-710	40th & Chimes - FY 2023	.00	963,240	55,850	.00
51-40-711	Brier Point Loop	.00	1,120,000	613,600	.00
51-40-712	38th Grant & Kiesel Loop	.00	346,610	669,111	.00
51-40-749	Small Equipment	664	8,108	6,291	7,865
51-40-750	Capital Outlay	.00	.00	64,494	.00
51-40-770	Water Impact Fee Projects	47	44,500	.00	11,000
51-40-790	Transfer to General Fund	60,551	60,551	62,974	62,974
51-40-970	Depreciation	302,603	194,000	112,229	194,000
51-40-980	Contingency	31,000	.00	24,095	3,732,560
Total EXPENDITURES:		1,538,757	5,284,163	2,745,542	5,539,306
Total Expenditure:		1,538,757	5,284,163	2,745,542	5,539,306
WATER FUND Revenue Total:		2,147,083	5,284,163	1,868,104	5,539,306
WATER FUND Expenditure Total:		1,538,757	5,284,163	2,745,542	5,539,306
Net Total WATER FUND:		608,326	.00	877,438-	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
SANITARY SEWER					
REVENUE					
52-30-100	Interest Earned	88,190	30,000	57,662	17,000
52-30-200	Sewer Sales	2,249,417	2,307,973	1,740,275	2,307,973
52-30-250	Connection Fees Sewer	7,400	2,000	400	1,000
52-30-880	Transfer In - City Center CRA	.00	112,548	.00	.00
52-30-890	Appropriation of Fund Balance	.00	578,544	.00	679,470
52-30-925	Misc. Revenue	6,000	66,652	6,000	69,979
Budget notes:					
~2025 * Pumpulance pymt #7 = \$61,979					
* Uintah Highlands = \$8,000					
Total REVENUE:		2,351,007	3,097,717	1,804,337	3,075,422
Total Revenue:		2,351,007	3,097,717	1,804,337	3,075,422
EXPENDITURES					
52-40-110	Salaries and Wages	242,543	279,932	239,092	295,913
Budget notes:					
~2025 * 4 1/4 approved FTE's					
52-40-112	Overtime	13,072	15,363	12,876	15,824
52-40-130	Employee Benefits	101,938	147,990	138,413	141,522
52-40-140	Franchise Fee	134,222	69,240	16,777	69,240
52-40-210	Memberships	1,025	742	709	720
52-40-230	Traveling & Training	4,997	7,299	6,711	7,081
52-40-240	Office Supplies	782	4,239	97	1,612
52-40-245	Clothing/Uniform/Equip. Allow.	2,753	5,088	2,222	4,936
52-40-248	Vehicle Maintenance	2,971	5,299	4,478	5,141
52-40-280	Telephone	1,727	5,679	2,420	5,509
52-40-290	Building Maintenance	1,188	5,299	.00	5,141
52-40-300	Gas	2,612	4,398	3,187	4,267
52-40-310	Professional & Technical	10,607	10,599	2,517	10,282
52-40-311	Bad Debts Expense	670	.00	.00	.00
52-40-315	Sewer Lines Cleaning Service	54,210	50,000	44,692	53,500
52-40-320	Blue Stake Service	.00	848	.00	2,823
52-40-325	GIS - Service & Equipment	.00	6,000	1,322	5,820
52-40-400	Transfer to General Fund	11,595	11,595	12,059	12,059
52-40-480	Maintenance Supplies	6,475	16,004	1,399	15,524
52-40-550	Central Weber Sewer Pre-Trea	13,249	13,249	13,774	23,272
52-40-610	Central Weber Sewer Fees	1,171,792	1,265,536	910,599	1,214,856
Budget notes:					
~2025 * \$303,714 x 4 pymts					
52-40-650	Manhole Replacement	4,570	45,200	.00	43,844
52-40-665	Video & Fix Trouble Spots	13,831	25,000	6,595	25,000
52-40-680	Charge for Services - G/F	261,388	261,388	122,382	244,764
52-40-700	Small Equipment	1,074	5,299	.00	5,141
52-40-704	Lining 40th to Country Club	.00	246,731	.00	.00
52-40-705	Replace 700 E/H Guy Child	.00	461,700	20,843	.00
52-40-750	Capital Outlay	300-	.00	.00	.00
52-40-970	Depreciation	89,883	128,000	55,697	128,000
52-40-980	Sewer Contingency	.00	.00	.00	733,631
Total EXPENDITURES:		2,148,875	3,097,717	1,618,860	3,075,422

Account Number	Account Title	2022-23	2023-24	2023-24	2024-25
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
	Total Expenditure:	2,148,875	3,097,717	1,618,860	3,075,422
	SANITARY SEWER Revenue Total:	2,351,007	3,097,717	1,804,337	3,075,422
	SANITARY SEWER Expenditure Total:	2,148,875	3,097,717	1,618,860	3,075,422
	Net Total SANITARY SEWER:	202,132	.00	185,477	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
STORM DRAIN FUND					
REVENUE					
53-30-100	Interest	63,578	20,500	48,665	17,500
53-30-105	Interest Earned I/Fees	5,889	2,200	9,365	3,000
53-30-200	Storm Drain Revenue	1,266,894	1,258,675	981,065	1,258,675
53-30-220	Storm Drain Impact Fees	213,599	70,000	164,117	10,000
53-30-880	Transfer In - City Center CRA	.00	122,848	.00	.00
53-30-890	Appropriation of Fund Balance	.00	791,114	.00	1,543,726
53-30-925	Misc. Revenue	48	.00	.00	.00
Total REVENUE:		1,550,008	2,265,337	1,203,212	2,832,901
Total Revenue:		1,550,008	2,265,337	1,203,212	2,832,901
EXPENDITURES					
53-40-110	Salaries and Wages	288,325	340,890	295,503	357,844
Budget notes:					
~2025 * 5 1/4 approved FTE's					
53-40-112	Overtime	14,726	13,519	16,452	13,925
53-40-130	Employee Benefits	104,579	150,692	140,153	142,456
53-40-140	Franchise Fee	74,506	37,761	9,405	37,761
53-40-210	BOOKS,SUBSCRIPT. & MEMBERSHIP	5,434	6,000	3,759	5,820
53-40-230	Travel & Training	6,997	7,830	2,864	7,596
53-40-240	Office Supplies	605	1,590	107	543
53-40-245	Clothing/Uniform/Equip. Allow.	2,720	6,359	1,869	6,169
53-40-248	Vehicle Maintenance	8,684	6,359	8,539	6,169
53-40-280	Telephone	1,133	3,610	2,667	3,502
53-40-290	Building Maintence	1,188	8,479	.00	8,225
53-40-300	Gas	9,004	6,228	6,249	6,042
53-40-310	Prof & Tech Services	6,065	26,043	4,236	25,262
53-40-311	Bad Debts Expense	255-	.00	.00	.00
53-40-320	Blue Stake Serivce	.00	742	.00	720
53-40-325	GIS - Service & Equipment	.00	6,000	4,048	5,820
53-40-400	System Maintenance Program	35,756	40,000	33,571	38,800
53-40-480	Special Department Supplies	3,694	6,359	5,375	6,169
53-40-649	Lease Interest/Taxes	2,358	1,655	1,333	1,007
53-40-650	Lease Payments	317-	22,011	22,332	22,659
53-40-655	Transfer to Water Fund	.00	8,521	.00	8,521
53-40-660	42ns St - Liberty to Adams	.00	.00	11,430	.00
53-40-670	Transfer to General Fund	16,748	16,748	17,418	17,418
53-40-680	Charge for Services - G/F	202,251	202,251	59,814	119,630
53-40-700	Small Equipment	873	1,590	103	1,543
53-40-701	Burch Creek Hollow Rel-line	.00	90,000	.00	.00
53-40-702	Replace 42nd St / Lib & Adams	.00	779,100	10,862	.00
53-40-703	Replace 40th / Wash & Burch Cr	.00	298,800	.00	.00
53-40-970	Depreciation	127,735	104,000	55,105	104,000
53-40-980	Contingency	.00	.00	.00	1,872,300
53-40-981	Impact Fee Projects	.00	72,200	.00	13,000
Total EXPENDITURES:		912,809	2,265,337	713,194	2,832,901
Total Expenditure:		912,809	2,265,337	713,194	2,832,901
STORM DRAIN FUND Revenue Total:		1,550,008	2,265,337	1,203,212	2,832,901
STORM DRAIN FUND Expenditure Total:		912,809	2,265,337	713,194	2,832,901

Account Number	Account Title	2022-23	2023-24	2023-24	2024-25
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
	Net Total STORM DRAIN FUND:	637,199	.00	490,017	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
GARBAGE FUND					
REVENUE					
54-30-100	Interest Earned	8,955	3,500	6,734	3,000
54-30-200	Garbage Fees	805,082	772,526	610,851	772,526
54-30-205	Recycling Fees	242,182	240,383	182,383	240,383
54-30-850	Misc. Rental	1,395	1,000	2,010	800
54-30-890	Appropriate Fund Balance	.00	41,684	.00	136,933
54-30-925	Misc. Revenue	100	.00	100	.00
Total REVENUE:		1,057,715	1,059,093	802,079	1,153,642
Total Revenue:		1,057,715	1,059,093	802,079	1,153,642
EXPENDITURES					
54-40-140	Franchise Fee	62,836	30,388	7,931	30,388
54-40-230	Traveling & Training	.00	.00	1,350	.00
54-40-240	Office Supplies	591	2,650	.00	571
54-40-248	Vehicle Maintenance	6,700	3,180	6,359	3,081
54-40-280	Telephone	.00	1,590	.00	1,543
54-40-290	Building Maintenance	.00	5,299	.00	5,141
54-40-300	Gas	4,337	2,526	3,203	2,451
54-40-310	Prof & Teach Services	208	1,060	587	1,029
54-40-311	Bad Debts Expense	188-	.00	.00	.00
54-40-420	Republic Services - Contract	519,093	541,454	573,416	625,200
Budget notes:					
~2025 * Republic Services approx. \$52,100 per month					
54-40-425	Wasatch Integrated Recycling	10,716	36,981	10,939	35,872
Budget notes:					
~2025 * Wasatch Integrated Recycling - approx. \$2,990 per month					
54-40-430	Tipping Fees	257,890	251,761	240,468	273,600
Budget notes:					
~2025 * Weber Transfer Station approx. \$22,800 per month					
54-40-440	Additional Cleanups	9,735	7,843	20,484	10,000
54-40-450	Construction Materials Tipping	299	6,359	1,635	6,166
54-40-520	Tree Removal	12,080	15,898	.00	30,000
54-40-615	Junk Ordinance Enforcement	.00	7,950	.00	7,712
54-40-649	Lease Interest/Taxes	1,496	1,207	1,126	1,124
54-40-650	Lease Payments	1,673-	22,045	22,125	20,355
54-40-680	Charge for Services - G/F	109,902	109,902	44,202	88,409
54-40-970	Depreciation	15,069	11,000	6,009	11,000
Total EXPENDITURES:		1,009,091	1,059,093	939,834	1,153,642
Total Expenditure:		1,009,091	1,059,093	939,834	1,153,642
GARBAGE FUND Revenue Total:		1,057,715	1,059,093	802,079	1,153,642
GARBAGE FUND Expenditure Total:		1,009,091	1,059,093	939,834	1,153,642
Net Total GARBAGE FUND:		48,624	.00	137,755-	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
ROAD IMPROVEMENT FEE FUND					
REVENUE					
55-30-200	Road Improvement Fees	602,821	569,360	464,331	602,821
Total REVENUE:		602,821	569,360	464,331	602,821
Total Revenue:		602,821	569,360	464,331	602,821
EXPENDITURES					
55-40-311	Bad Debt Expense	37-	.00	.00	.00
55-40-550	Transfer RIF to CPF	602,821	569,360	103,168	602,821
Total EXPENDITURES:		602,784	569,360	103,168	602,821
Total Expenditure:		602,784	569,360	103,168	602,821
ROAD IMPROVEMENT FEE FUND Revenue Total:		602,821	569,360	464,331	602,821
ROAD IMPROVEMENT FEE FUND Expenditure Total:		602,784	569,360	103,168	602,821
Net Total ROAD IMPROVEMENT FEE FUND:		37	.00	361,163	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
AMBULANCE FUND					
REVENUE					
58-30-100	Interest Earned	75	25	2,337	3,200
58-30-201	Ambulance Fees - S/O - DPS	957,031	902,304	795,181	957,031
58-30-210	Miscellaneous Revenue	16,494	.00	8,363	8,500
58-30-850	State/Local Grants	.00	7,000	.00	.00
58-30-890	Appropriate Fund Balance	.00	186,989	.00	.00
58-30-925	Sale of Fixed Assets	.00	.00	250	.00
Total REVENUE:		973,600	1,096,318	806,131	968,731
Total Revenue:		973,600	1,096,318	806,131	968,731
EXPENDITURES					
58-40-110	Salaries and Wages	157,643	185,517	157,568	191,446
58-40-111	Part Time Wages	18,643	26,541	18,086	27,337
58-40-112	Overtime	26,372	13,903	26,224	14,320
58-40-130	Employee Benefits	67,682	83,555	76,239	81,473
58-40-210	Memberships	2,184	162	.00	536
58-40-230	Travel & Training	.00	3,250	3,150	3,153
58-40-240	Office Supplies	692	401	400	385
58-40-245	Uniform Allowance	2,824	5,195	5,194	5,040
58-40-248	Vehicle Maintenance	16,191	7,636	2,710	9,253
58-40-250	Equipment Maintenance	6,159	5,776	1,714	5,603
58-40-270	GoldCross Billing Fees	52,811	49,627	44,415	48,139
58-40-280	Telephone	38	796	.00	773
58-40-300	Gas	6,340	5,538	4,349	5,372
58-40-310	Professional & Technical	73,374	28,606	28,605	26,178
58-40-311	SecurLift Fees	14,960	16,320	13,600	15,831
58-40-312	PMA Fees	91,836	85,000	93,678	82,450
58-40-320	State Assessment Fee	.00	35,400	38,172	34,338
58-40-330	EMS Education	1,363	2,129	2,199	1,417
58-40-480	Special Department Supplies	3,600	1,621	866	1,573
58-40-490	Disposable Medical Supplies	27,471	28,616	30,470	27,758
58-40-680	Charge for Services - G/F	70,742	70,742	37,380	74,761
58-40-700	Small Equipment	449	4,371	4,370	4,240
58-40-750	Capital Outlay	.00	407,616	407,615	.00
58-40-970	Depreciation	19,832	28,000	12,690	28,000
58-40-980	Retained Earnings	.00	.00	.00	279,355
Total EXPENDITURES:		661,206	1,096,318	1,009,695	968,731
Total Expenditure:		661,206	1,096,318	1,009,695	968,731
AMBULANCE FUND Revenue Total:		973,600	1,096,318	806,131	968,731
AMBULANCE FUND Expenditure Total:		661,206	1,096,318	1,009,695	968,731
Net Total AMBULANCE FUND:		312,394	.00	203,564-	.00
Net Grand Totals:		3,880,494	.00	7,070,197-	.00



Overview & timeline for the FY 2025 Budget Process:

May 7th Council accepts FY 2025 Tentative Budget

May 21st Budget work session

IF THERE IS TRUTH-IN-TAXATION - - ie, PROPERTY TAX INCREASE IS PROPOSED

June 4th Budget work session

June 18th Council adopts FY 2025 Acting Budget – based on the presumption the City will go through Truth-In-Taxation

July 2nd Budget work session

July 16th Budget work session

Council Meeting:

- Public hearing on utility fund transfers (utility franchise fees)
- Public hearing for City not charging itself for utilities
- Public hearing on SB 91 Local Government Officers Compensation

Department Report: Fraud Risk Assessment

August 6th Budget work session

Council Meeting - Public hearing on FY 2025 Final Budget – Truth-in-Taxation

August 20th Council adopts FY 2025 South Ogden City Final Budget (w/Truth-in-Taxation)

August 27th Special meeting if necessary to further discuss budget implementation

30 days after approval - Appropriate reports need to be filed with the State Auditor's Office



NOTICE AND AGENDA SOUTH OGDEN CITY COUNCIL MEETING

TUESDAY, JUNE 4, 2024, 6 PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled council meeting at 6 pm Tuesday, June 4, 2024. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the city council chambers. The meeting is open to the public; anyone interested is welcome to attend. Some members of the council may be attending the meeting electronically. The meeting will also be streamed live over www.youtube.com/@southogdencity and www.facebook.com/southogdencity.

CITY COUNCIL MEETING AGENDA

I. OPENING CEREMONY

- A. **Call to Order** – Mayor Russell Porter
- B. **Prayer/Moment of Silence** -
- C. **Pledge of Allegiance** – Council Member Jeanette Smyth

II. RECOGNITION OF EMPLOYEES

- A. Recognition of Chance Byers, Brian Macleod, and Mike Payne for a Special Delivery on December 25, 2023
- B. Recognition of Ryan Johnson, Darin Ryan, Jonathan Giles, and TJ Stoker for a Special Delivery on March 1, 2024
- C. Introduction of Danielle Bendinelli, New Communication and Events Specialist

- III. **PUBLIC COMMENTS** – This is an opportunity to address the mayor and council with any concerns, suggestions, or praise. No action can or will be taken at this meeting on comments made.
Please limit your comments to three minutes.

IV. RESPONSE TO PUBLIC COMMENT

V. CONSENT AGENDA

- A. Approval of May 21, 2024 Council Minutes
- B. Approval of Class C Beer License for Windy's Suki-yaki Located at 3809 Riverdale Road
- C. Set Date For Public Hearing (June 18, 2024 at 6 pm or as soon as the agenda permits) To Receive and Consider Comments on the FY2025 Acting Budget

"South Ogden City is dedicated to preserving and enhancing quality of life and professionally meeting the expectations of all residents, businesses, employees, and visitors."

VI. DISCUSSION / ACTION ITEMS

- A.** Consideration of **Resolution 24-17** – Approving an Agreement With LRB Public Finance Advisors for Feasibility Study for Fire District
- B.** Approval of Wording for Top Priority Catalytic Project

VII. DISCUSSION ITEMS

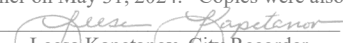
Adding Fire Regulations to the City Code

VIII. REPORTS/DIRECTION TO CITY MANAGER

- A.** City Council Members
- B.** City Manager
- C.** Mayor

IX. ADJOURN

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on May 31, 2024. Copies were also delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 24 hours in advance.



MINUTES OF THE SOUTH OGDEN CITY COUNCIL WORK SESSION AND CITY COUNCIL MEETING

TUESDAY, MAY 21, 2024

WORK SESSION – 5 PM IN EOC ROOM

COUNCIL MEETING – 6 PM IN COUNCIL ROOM

WORK SESSION MINUTES

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Susan Stewart, Mike Howard, Jeanette Smyth, Doug Stephens, and Jeremy Howe

STAFF MEMBERS PRESENT

City Manager Matt Dixon, Assistant City Manager Doug Gailey, Finance Director Steve Liebersbach, Parks and Public Works Director Jon Andersen, Police Chief Darin Parke, Fire Chief Cameron West, and Recorder Leesa Kapetanov

OTHERS PRESENT

No one else was present

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking the link:

https://cms7files.revize.com/southogden/document_center/Sound%20Files/2024/CC240521_1457.mp3

or by requesting a copy from the office of the South Ogden City Recorder.

I. CALL TO ORDER

- Mayor Porter called the work session to order at 5:01 pm and entertained a motion to begin

00:00:00

Council Member Howard so moved, followed by a second from Council Member Smyth. Council Members Stewart, Howard, Smyth, Stephens, and Howe all voted aye.

II. REVIEW OF AGENDA

- Discussion on chickens and what the Council would be voting on

00:00:22

36

37

38 **III. DISCUSSION ITEMS**

39

A. FY2025 Budget

40

- Finance Director Steve Liebersbach gave an overview of the enterprise funds. He also received instruction on what utility rate information to bring the Council for the next meeting 00:05:11

41

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46 **IV. ADJOURN**

47

- At 6:01 pm, Mayor Porter called for a motion to adjourn the work session

48

01:00:30

49

50

Council Member Howe so moved, followed by a second from Council Member Smyth. All present voted aye.

51

COUNCIL MEETING MINUTES

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Susan Stewart, Mike Howard, Jeanette Smyth, Doug Stephens, and Jeremy Howe

STAFF MEMBERS PRESENT

City Manager Matt Dixon, Assistant City Manager Doug Gailey, Finance Director Steve Liebersbach, Parks and Public Works Director Jon Andersen, and Recorder Leesa Kapetanov

MEMBERS OF THE PUBLIC PRESENT

Bruce & Joyce Hartman, Tim Von Bon, Chet Acord, Rosette Acord

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking this link:

https://cms7files.revize.com/southogden/document_center/Sound%20Files/2024/CC240521_1602.mp3

or by requesting a copy from the office of the South Ogden City Recorder.

I. OPENING CEREMONY

A. Call To Order

- Mayor Porter called the meeting to order at 6:05 pm and entertained a motion to begin
00:00:00

Council Member Howard so moved. The motion was seconded by Council Member Stewart. In a voice vote Council Members Stewart, Howard, Smyth, Stephens, and Howe all voted aye.

B. Prayer/Moment of Silence

- The mayor led those present in a moment of silence

C. Pledge Of Allegiance

- Council Member Howard led everyone in the Pledge of Allegiance

II. PUBLIC COMMENT

Rosette Acord

00:01:022

Requested the Council not allow chickens in the City

93
94 |||.

- 95 • The mayor responded to public comments later in the meeting

98 **IV. CONSENT AGENDA**

- 99 A. Approval of April 30, 2024 Combined City Council and Planning Commission Meeting Minutes
100 and May 7, 2024 City Council Minutes

- 101 **B. Declaring Certain Fleet Vehicles as Surplus to the City's Needs**

- 102 • The mayor read through the consent agenda

103 00:03:40

- 104 • Mayor Porter called for a motion to approve the consent agenda

105 00:04:34

107 Council Member Howard so moved. The motion was seconded by Council Member Smyth. The
108 voice vote was unanimous in favor of the motion.

- 110 • Mayor Porter returned to item *V. Response to Public Comment*. He explained how ordinance
111 enforcement worked in the City.

112 00:04:47

- 113 • The mayor announced there had been no online public comments

114 00:06:45

117 V. DISCUSSION/ACTION ITEMS

- 118 A. Discussion/Vote on Whether Chickens And/or Fowl Should Be Allowed in South Ogden

- Mayor overview 00:06:47

- 120 • Discussion 00:07:25

- 121 • The majority of the council was in favor of having the planning commission develop an
122 ordinance that allowed chickens and regulated them. The council would then vote on
123 whether to approve the ordinance when it was presented to them.

- 126 **B. Consideration of Ordinance 24-03 – Amending the General Plan By Adding Timelines to the**
127 **Moderate Income Housing Strategies**

- Staff overview 00:29:56

- Discussion 00:32:50

- 130 • Mayor Porter called for a motion to approve Ordinance 24-03, amending all of the
131 timelines for the moderate income housing strategies.

132 00:39:26

134 Council Member Smyth so moved, followed by a second from Council Member Howard.
135 The mayor asked if there were further discussion and seeing none, made a roll call vote:

136 Council Member Stewart - Yes
137 Council Member Howard - Yes
138 Council Member Smyth - Yes
139 Council Member Stephens - Yes
140 Council Member Howe - Yes
141

142 **Ordinance 24-03 was adopted**
143
144

- 145 C. Consideration of **Resolution 24-13** – Approving Agreement With Ormond Construction for
146 Chimes View Drive Water Line Replacement Project
147 • Staff overview 00:39:53
148 • Discussion 00:42:14
149 • The mayor called for a motion to approve Resolution 24-13
150 00:46:13
151

152 **Council Member Stephens so moved. Council Member Howard seconded the motion.**
153 **After determining there were no more questions, Mayor Porter called the vote:**
154

155 Council Member Howe - Yes
156 Council Member Stephens - Yes
157 Council Member Smyth - Yes
158 Council Member Howard - Yes
159 Council Member Stewart - No
160

161 **The agreement with Ormond Construction was approved.**
162

- 163 D. Consideration of **Resolution 24-14** - Approving Extension of Agreement With Keddington &
164 Christensen for Auditing Services
165 • Staff overview 00:46:39
166 • Discussion 00:49:27
167 • Mayor Porter called for a motion to approve Resolution 24-14 with corrections to the typos
168 00:50:13
169

170 **Council Member Stephens so moved. The motion was seconded by Council Member**
171 **Howard. There was no further discussion. The mayor made a roll call vote:**
172

173 Council Member Stephens - Yes
174 Council Member Howe - Yes
175 Council Member Stewart - Yes
176 Council Member Smyth - Yes
177 Council Member Howard - No
178

179 **Resolution 24-14 was adopted.**

180 E. Consideration of Resolution 24-15 – Approving Finance Agreement with Zion’s Bank

- 181 • Staff overview 00:50:56
- 182 • Discussion 00:53:08
- 183 • The mayor called for a motion to approve Resolution 24-15
- 184 00:58:42

185

186 **Council Member Howard so moved, followed by a second from Council Member Smyth.**

187 **Mayor Porter called the vote:**

188

189	Council Member Howard-	Yes
190	Council Member Smyth-	Yes
191	Council Member Howe-	No
192	Council Member Stewart-	No
193	Council Member Stephens-	Yes

194

195 **The finance agreement with Zion’s Bank was approved.**

196

197 F. Consideration of Resolution 24-16 – Approving Fleet Repurchase Agreement with Ken Garff

198 Enterprises Inc.

- 199 • Staff overview 00:59:07
- 200 • Discussion 01:05:42
- 201 • The mayor called for a motion to approve Resolution 24-16, adding a clarification on equity
- 202 clause 01:10:41

203

204 **Council Member Howard so moved. Council Member Stephens gave a second. There were**

205 **no further questions. Mayor Porter made a roll call vote:**

206

207	Council Member Stephens-	Yes
208	Council Member Howard-	Yes
209	Council Member Stewart-	No
210	Council Member Smyth-	Yes
211	Council Member Howe-	No

212

213 **The motion stood.**

214

215

216 G. Consideration of Request to Sell a Portion of Nature Park

- 217 • Staff overview 01:11:12
- 218 • Discussion 01:14:03
- 219 • The majority of the council was against selling the property. No further action would be
- 220 taken on the matter. They also requested the O-1 zoning be extended to include all of
- 221 Nature Park.
- 222
- 223

224
225 **H. Consideration of Letter of Support for Approval Voting**

- 226 • Staff overview 01:17:43
227 • Discussion 01:18:58
228 • The majority of the council was in favor of staff drafting a letter of support, having the
229 mayor sign it, and sending it to the legislature
230
231

232 **VI. REPORTS/DIRECTION TO CITY MANAGER**

233 **A. City Council Members**

- 234 • Council Member Stephens - 01:19:59
235 • Council Member Howard - 01:22:18
236 • Council Member Stewart - 01:22:45
237 • Council Member Smyth- Nothing to report
238 • Council Member Howe - 01:26:04
239

240 **B. City Manager-** 01:29:20

241 **C. Mayor-** 01:33:31
242
243

244 **VI. ADJOURN**

- 245 • At 7:41 pm, Mayor Porter called for a motion to adjourn.
246 01:35:11
247

248 **Council Member Howard so moved, followed by a second from Council Member Smyth. The**
249 **voice vote was unanimous in favor of the motion.**
250
251
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260
261

262 I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Work Session
263 and Council Meeting held Tuesday, May 21, 2024.
264

265 
266 Leesa Kapetanov, City Recorder

Date Approved by the City Council



BEER LICENSE APPLICATION

Business Name _____

Business Address _____

Owner(s) Name(s) _____

Owner Address _____

Date of Birth _____ Driver's License No. _____

I, we, _____
(If partnership, please attach names and addresses of all partners; if corporation, names and addresses of all principal officers)

hereby apply for a license to conduct the business of (check one):

Class "A" -- entitles the licensee to sell beer on draft or in original containers, only on the licensed premises for consumption on or off the licensed premises in accordance with the Utah Liquor control Act and the Ordinances of the City. **License fee is \$250.00 per year.**

Class "B" -- entitles the licensee to sell beer in original containers only on the licensed premises for consumption off the licensed premises in accordance with the Utah Liquor Control Act and the Ordinances of the City. **License fee is \$100 per year.**

Class "C" -- entitles the licensee to sell beer on the licensed premises in original containers only, not for takeout, but for consumption with meals on the premises in accordance with the Utah Liquor Control Act and the Ordinances of the City. Applicant must be engaged in business of sales of food in area where beer is sold and the annual gross receipts from sale of food must exceed the annual gross receipts from sale of beer. **License fee is \$200.00 per year.**

I have complied with the requirements and possess the qualifications specified in the Utah Liquor Control Act and the South Ogden City Ordinances.

Owner/Agent Signature _____

Date _____

Office Use Only

Approved by the Chief of Police:


Signature _____

5/31/2024
Date _____

Approved by the South Ogden City Council:

Date

Resolution No. 24-17

**RESOLUTION OF SOUTH OGDEN CITY TO ACCEPT A PROPOSAL
FROM LRB PUBLIC FINANCE ADVISORS TO PROVIDE A
FEASIBILITY STUDY FOR CREATION OF A NEW FIRE DISTRICT.**

WHEREAS, the City Council finds that the City of South Ogden ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with Utah Code ("UC") § 10-3-717 the governing body of the city may exercise all administrative powers by resolution including, but not limited to regulating the use and operation of municipal property and programs; and,

WHEREAS, the City Council consistently asks staff to find ways to save money for the City; and,

WHEREAS, the City Council finds that the Fire Department is constantly trying to find a balance between number of firefighters on shift, firefighter overtime, and public safety; and,

WHEREAS, the City Council finds that the Fire Department has looked at many methods to provide ongoing outstanding fire service to the residents of South Ogden while also protecting its firefighters and providing fair and competitive compensation; and,

WHEREAS, the City Council finds that the Fire Department, in furthering these ends, would like to investigate the feasibility of creating a Fire District in southern Weber County; and,

WHEREAS, the City Council finds that both Riverdale City and Roy City have also expressed interest in investigating the feasibility of a Fire District in southern Weber County; and,

WHEREAS, the City Council finds that LRB Public Finance Advisors has the professional capability to produce a study on the feasibility of creating a Fire District in southern Weber County;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SOUTH OGDEN AS FOLLOWS:

SECTION 2 – PROPOSAL ACCEPTED

That The "Proposal for: Fire District Creation Feasibility Study" from LRB Public Finance Advisors, Attached Hereto As **Attachment "A"**, And By This Reference Fully Incorporated Herein, Is Hereby Approved; And That The City Manager Is

Authorized To More Fully Negotiate Any Remaining Details Under The Agreement On Behalf Of The City And Then To Sign, And The City Recorder Authorized To Attest This Authorization.

That the foregoing recitals are incorporated herein.

SECTION 3 - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of all prior Resolutions, with their provisions, where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION 4 - REPEALER OF CONFLICTING ENACTMENTS

All orders, and Resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Resolution, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION 5 - SAVINGS CLAUSE

If any provision of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such shall not render any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION 6 - DATE OF EFFECT

This Resolution shall be effective on the 4th day of June, 2024, and after publication or posting as required by law.

PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, STATE OF UTAH, on this 4th day of June, 2024.

SOUTH OGDEN CITY, a municipal corporation

Russell Porter, Mayor

Attested and recorded

Leesa Kapetanov, MMC
City Recorder

ATTACHMENT "A"

Resolution No. 24-17

Resolution Of South Ogden City To Accept A Proposal From LRB Public Finance Advisors To Provide A Feasibility Study For Creation Of A New Fire District.

04 Jun 24



PUBLIC
FINANCE
ADVISORS



RIVERDALE, ROY,
SOUTH OGDEN, &
WASHINGTON
TERRACE UTAH

MAY 2024

PROPOSAL FOR:
FIRE DISTRICT CREATION
FEASIBILITY STUDY

PREPARED BY:



PUBLIC
FINANCE
ADVISORS

PROJECT UNDERSTANDING


LRB understands the cities of Riverdale, Roy, South Ogden and Washington Terrace desire to evaluate the feasibility of a combined Fire District serving these areas. There are currently six fire stations in the study area - one in Riverdale, two in Roy, two in South Ogden, and one in Washington Terrace. Riverdale, Roy, and South Ogden have full-time firefighter staff, whereas Washington Terrace service is based on a full-time and part-time model.

FIRM DISCRIPTION

LRB Public Finance Advisors (formerly Lewis Young Robertson & Burningham, inc.) was founded in 1995 to specifically address local governments’ unmet needs for unbiased, professional project financing advice. We are an independent municipal financial advisory firm dedicated to providing local governments throughout Utah with innovative, cost-effective financial and consulting solutions for local governments. LRB has engaged in approximately 1,200 different consulting projects over the last ten years and is a registered broker-dealer, a registered Municipal Advisor and is a member of FINRA, MSRB and SIPC.

LRB TEAM

The Consulting Team includes the following LRB team members.

	LRB Focus: <ul style="list-style-type: none">▪ Economic Development▪ Land Use Analysis▪ Demographic Analysis▪ Feasibility Analysis	Fred Philpot COO/Vice President	Project Lead/Management (E) Fred@lrbfinance.com
		Logan Loftis Analyst	Analytical Support (E) Logan@lrbfinance.com



PROPOSED APPROACH & FEE

DETAILED WORK PLAN

TASK 1: PROJECT INITIATION & KICK-OFF MEETING

The project initiation or “kick-off” meeting provides an opportunity for LRB to understand, in detail, all relevant issues & establish the appropriate lines of communication. This meeting also **establishes consensus** around the key issues that affect the Service Area. LRB staff will utilize this meeting to help City staff begin the process of gathering and reviewing data. It is important that **policies and goals** be defined at the start of the project to guide the work and ensure that the final document meets the needs of each City.

TASK 2: ESTABLISH GOVERNANCE AND FUNDING OPTIONS

LRB will establish potential governance and funding options, including the formation of a special service district or local service district. LRB will also evaluate the feasibility and impact of merging with Weber Fire District. This task will include a review of applicable legislative requirements, including tax limitations.

TASK 3: EVALUATE FEASIBILITY OF GOVERNANCE OPTIONS

LRB will review the proposed governance options with the Cities to determine the strengths and weakness of each approach and evaluate options that may not be feasible based on current conditions.

TASK 4: EVALUATION OF GOVERNANCE AND FUNDING OPTIONS

Based on Task 3, LRB will evaluate legislative requirements, timeline, tax limitations, etc. for each governance and funding option.

TASK 5: FISCAL ANALYSIS

LRB will quantify the fiscal impacts of each governance scenario relative to tax/revenue limitations. This will include an evaluation of revised operating expenses compared to operating revenues, capital infrastructure and equipment/vehicles, debt service, and new operations and maintenance. This evaluation will also include an evaluation of level of service, cost consolidation, and staffing changes due to consolidation.

TASK 6: REVIEW FINDINGS

After preparing the preliminary analysis, LRB will meet with key staff to review and receive comments. During this meeting LRB will:

- ☞ Review a summary of the model inputs and assumptions,
- ☞ Review the impact of all model inputs,
- ☞ Review needed revenues, tax impacts, legislative requirements, etc., and,
- ☞ Evaluate the next steps and establish consensus regarding project finalization.

TASK 7: UPDATE/ADDITIONAL SCENARIOS

After receiving feedback in Task 6, LRB will update the model and prepare additional scenarios for review. LRB will also provide a cost/benefit analysis of governance options.

TASK 8 & 9: DOCUMENTATION AND PRESENTATION

Based upon the needs and desires of each City, LRB will prepare a report that documents the methodology, assumptions and findings of this analysis. LRB will prepare an informational presentation for staff, elected officials and/or the public. LRB’s scope includes two (2) formal presentations of all findings and recommendations.



PROPOSED FEES

The total combined price for the services provided as defined in this Scope of Work is shown below. Due to the ambiguity inherent in projects of this nature, LRB will provide any cost adjustments in writing to the City and identify the cause of any added expense. Costs that exceed the proposed scope will not be assessed until mutually agreed upon. (If in the City's opinion LRB has not provided the agreed upon services in a timely manner, the City may terminate the project upon payment for all services up to that point)

	DESCRIPTION	PRINCIPAL/SR. VP	SR. ANALYST	TOTAL
	HOURLY RATE	\$200	\$180	
Task 1	Kick-Off Meeting	2.00	2.00	\$760
Task 2	Establish potential governance and funding options, including the formation of a special service district.	4.00	5.00	\$1,700
Task 3	Evaluate feasibility of governance options with Cities	4.00	8.00	\$2,240
Task 4	Evaluate legislative requirements, timeline, tax limitations, etc. for each governance and funding option.	6.00	12.00	\$3,360
Task 5	Quantify fiscal impacts of each governance scenario relative to tax/revenue limitations.	4.00	12.00	\$2,960
Task 6	Preliminary review with City Staff	2.00	3.00	\$940
Task 7	Provide Revised cost/benefit analysis of governance options.	2.00	8.00	\$1,840
Task 8	Prepare Report	2.00	8.00	\$1,840
Task 9	Present Findings to City Staff	2.00	4.00	\$1,120
Totals		28.00	62.00	\$16,760

Signature of Approval
Lewis, Robertson, Burningham

Signature of Approval
South Ogden City

Matthew J. Dixon, City Manager

Attest:

Leesa Kapetanov, MMC
City Recorder



Catalytic Project 1

Create a Small Area Plan for the South Ogden City Center to establish it as a vibrant mixed-use destination. The plan should begin with an Economic Market Analysis to determine the feasibility, type and scale of city center. Once that task is complete, the small area master plan should address the following:

- Land Use;
- Transportation improvements, including multi-modal circulation and connections to adjacent neighborhoods and the feasibility of grade-separated crossing on Washington Boulevard;
- Conceptual design of a central gathering park/plaza;
- Urban design improvements, such as streetscape standards, wayfinding/signage, gateways, landmarks and similar details;
- Phasing and implementation strategies, including potential development incentives and modifications to City code, including review of built form, building height and architectural design guidelines
- Funding opportunities

TITLE 2 FIRE DEPARTMENT REGULATIONS

CHAPTER 1 Fire Code

CHAPTER 2 Knox Box Regulations

CHAPTER 3 Open Burning

CHAPTER 1 FIRE CODE

3-1-1. Be it enacted by the City Council of South Ogden City that the International Fire Code version adopted by the State of Utah Fire Marshal's Office for the respective year, along with any subsequent amendments or revisions set forth by the State of Utah Fire Marshal's Office, shall be automatically adopted and incorporated by reference as the Fire Code of South Ogden City. All provisions, regulations, and standards contained therein shall be enforced within the jurisdictional boundaries of South Ogden City effective immediately upon adoption by the State of Utah Fire Marshal's Office.

CHAPTER 2 KNOX BOX REGULATIONS

3-2-1: Uses Requiring a Knox Box

- A.** The businesses and residential operations listed in this section may be required to install and maintain one or more of the following access control devices:
 - 1.** Knox Box
 - 2.** Knox Fire Department Connection Caps (FDC)
 - 3.** Knox Key Switches; and/or,
 - 4.** Knox padlock
- B.** The determination as to which of the forgoing access control devices shall be installed shall be made by the Fire Chief by balancing the need for access to the facilities or communities for the protection of life and property with the cost to the property owner.
- C.** The businesses and residential operations that are required to install and maintain one or more of the above referenced access control devices are as follows:
 - 1.** All commercial occupancies with a sprinkler system;
 - 2.** All commercial occupancies with a fire alarm panel;
 - 3.** All occupancies handling any hazardous materials;
 - 4.** Any gated community whether they are commercial or residential;
 - 5.** All commercial food preparation facilities with hood systems;
 - 6.** All access gates other than the main entrance shall require a Knox Pad Lock; and
 - 7.** Any commercial building containing three or more occupant businesses in the same building or structure.

3-2-2: Installation Requirements

The Knox box shall be installed in a location approved by the Fire Department. Typically, this will be near the main entrance to the building. In cases where the building has a fire suppression sprinkler

system, the Knox box may also be required to be located next to the external entry to the riser room for that system. In no case shall the Knox Box be located at a height of less than four (4) feet from the ground or more than six (6) feet from the ground; all other locations for the Knox Box shall be approved by the Fire Chief.

3-2-3: Contents of the Box

Each Knox Box shall contain keys clearly labeled for the following uses:

- A. A master key that will open all doors including mechanical rooms and sprinkler control rooms;
- B. Keys to alarm panels; and
- C. Keys to elevators and all other rooms as specified during planned review by the Fire Chief or designee

3-2-4: Automatic Sprinkler Systems

When a building is protected by an automatic sprinkler system, the Fire Departments' water connection (FDC) shall be protected with a Knox Fire Department connection security cap to be installed at the owner's expense.

3-2-5: Access to the Knox System

All properties required to install a Knox security key system shall contact the Fire Chief or designee to be secured into the Knox box.

3-2-6: Access to Security Keys

- A. Access and use of the security keys shall be governed by the Fire Chief. A Knox key will be secured in each fire apparatus and shall be protected in a Key Secure device that requires a pin code to access the key. The device shall also track the use of the key.
- B. The Fire Department will follow internal standard operating and audit procedures to ensure no misuse of this program.

3-2-7: Installation by Existing Entities

All entities that are in existence as of the date of the passage of this Ordinance shall be required to install a Knox Box within eighteen (18) months. The installation and maintenance of the Knox Box shall be the sole responsibility of the business or residential entity.

3-2-8: Exempt Buildings

Buildings in a commercial or industrial area that are to be manned twenty-four hours a day, seven days a week, need not install a Knox box. However, if the use of the building changes so that it is not going to be occupied twenty-four hours a day, seven days a week, a Knox box shall be installed.

CHAPTER 3 OPEN BURNING

3-3-1: Open Burning Definitions

APPROVED FIRE RING/PIT- A device made of rock, metal, concrete or any other noncombustible material and shall not be more than thirty-six inches in diameter and twenty-four inches high.

FIRE EXTINGUISHING EQUIPMENT - a minimum of one portable fire extinguisher with a minimum 4-A rating or other approved on-site fire extinguishing equipment, such as dirt, sand, water, garden hose or water truck, shall be available for immediate utilization.

HOUSEHOLD WASTE - any solid or liquid material normally generated by a family in a residence in the course of ordinary day-to-day living; including, but not limited to, garbage, paper products, and rags.

NUISANCE - Open burning that will be offensive or objectionable because of smoke or odor emissions when atmospheric conditions or local circumstances make such fire hazardous shall be prohibited. The Fire Department is authorized to order the extinguishment of a fire which creates or adds to a hazardous or objectionable situation. Furthermore, any nuisance as defined shall be applicable to this definition.

OPEN BURNING - The burning of material wherein products of combustion are emitted directly into the ambient air without passing through a stack or chimney from an enclosed chamber. Open burning is any fire or smoldering (burning with or without visible flames) where any material is burned in the outdoor air, or receptacle other than a furnace or fireplace connected to a stack or chimney.

OPEN BURNING WINDOW- an open burning window that is provided by the state Department of Environment Quality for the purposes of residential clean-up activities of clippings, bushes, plants, and tree pruning's.

OUT-OF-CONTROL FIRE - A fire which under this ordinance is not under the management or control of the person who ignited the fire which causes the fire to burn in an uncontrolled state or to burn wild without direction. The failure to keep a fire in check. Allowing a fire to flourish and spread quickly in an uncontrolled way.

TRASH - solids not considered to be highly flammable or explosive; including, but not limited to, clothing, rags, leather, plastic, rubber, floor coverings, excelsior, and other similar materials.

WASTE - All solid, liquid or gaseous material, including, but not limited to, garbage, trash, household waste, construction or demolition debris, or other refuse, including that resulting from the prosecution of any business, trade or industry.

3-3-2: Open Burning of Trash, Household Waste, and Waste

Open burning of trash, waste material, construction waste and yard waste material within the limits of South Ogden City is hereby prohibited. Any individual who violates this section shall be deemed guilty of a Class B misdemeanor.

3-3-3: Open Burning for Recreational Purposes

- A.** Open burning for the purpose of cooking food or campfires used solely for recreational purposes is permitted if the following conditions are met:
 - 1. The fire is not within 25 feet of a structure and has a clear space in all directions of three (3) feet;
 - 2. The fire must be small and kept under control;
 - 3. The fire shall be contained to an approved fire ring, or pit no larger than three (3) feet in diameter
 - 4. Fire extinguishing equipment shall be immediately available and sufficient to extinguish the fire
 - 5. The fire must be attended until the fire is completely extinguished and under the control of a person (18) eighteen years of age or older.
- B.** At any time the fire becomes a nuisance to your neighbors the responsible party may be asked to extinguish the fire. The fire department also has authority to extinguish any fire that creates or adds to a hazardous or objectionable situation. If the fire results in an out- of-control fire, the responsible party will be responsible for all costs and for the losses associated from said fire.
- C.** Non-commercial barbeques designed for the purpose of cooking food are exempt from this ordinance.
- D.** Indoor fireplaces and residential solid fuel burning devices are exempt from this rule.

3-3-4: Open Burning - Large Recreational Fires

Open burning for special circumstances such as religious or group activities that require a larger fire (roasting a pig, burning of Christmas trees, bonfires, etc.) shall obtain a permit from the fire department; at no time will these types of fires be permitted outside of the general recreational burning and sizing guidelines set out in 3-3-3(A), without first obtaining a permit and inspection of the area by the Fire Department. Those who have been issued a large recreational fire permit shall adhere to the following rules:

- A.** The larger fires will require 100 feet of clearance in all directions from a structure
- B.** Fire extinguishing equipment shall be provided sufficient to extinguish the fire
- C.** The fire must be attended by a person (18) eighteen years of age or older until the fire is completely extinguished and under the control.
- D.** At any time the fire becomes a nuisance to your neighbors, the responsible party may be asked to extinguish the fire. The fire department also has authority to extinguish any fire that creates or adds to a hazardous or objectionable situation. If the fire results in an out-of-control fire, the responsible party will be responsible for all costs associated from said fire.