



**NOTICE AND AGENDA
SOUTH OGDEN CITY COUNCIL
WORK SESSION**

TUESDAY, JULY 16, 2024, 5PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled work session at 5 pm Tuesday, July 16, 2024. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the EOC. The meeting is open to the public; anyone interested is welcome to attend. No action will be taken on any items discussed during the pre-council work session. Discussion of agenda items is for clarification only. Some members of the council may be attending the meeting electronically.

WORK SESSION AGENDA

I. CALL TO ORDER – Mayor Russell Porter

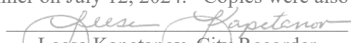
II. REVIEW OF COUNCIL MEETING AGENDA

III. DISCUSSION ITEMS

A. FY2025 Budget

IV. ADJOURN

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on July 12, 2024. Copies were also delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 24 hours in advance.

South Ogden City

FY 2025

Working-Acting

Budget

July 16, 2024

Resolution – 24-19

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
GENERAL FUND					
TAX REVENUE					
10-31-100	Property Tax Collections CY	4,183,551	4,379,859	2,189,794	<u>4,548,255</u>
Budget notes:					
~2025 * current certified tax rate = .002500					
* new growth = \$37,000					
* 3% property tax increase = \$168,396					
10-31-105	Prop 1 Tax Increment	444,360	455,073	260,642	<u>453,356</u>
10-31-200	Property Tax - Delinquent	57,553	44,801	29,245	<u>57,280</u>
10-31-250	Motor Vehicle & Personal Prop.	219,163	219,951	120,421	<u>208,992</u>
10-31-300	General Sales and Use Taxes	5,546,310	5,846,029	3,330,501	<u>5,582,412</u>
Budget notes:					
~2025 *c/y 9 mo + p/y 3 mo = \$5,577,054					
* 1% growth = \$55,771					
* \$213,204 less than FY 2024 budget					
* current year-to-date = .77% over last year-to-date					
10-31-400	Utility Franchise Fee	384,201	197,055	83,777	<u>197,055</u>
Budget notes:					
~2025 * 3% all goes to parks capital = \$197,055 if there are no utility increases					
* water - \$59,666					
* sewer - \$69,240					
* storm - \$37,761					
* garbage - \$23,176					
* recycling - \$7,212					
10-31-500	Franchise Tax	240,996	242,625	84,694	<u>216,979</u>
10-31-550	Municipal Energy Use Tax	1,113,787	1,020,093	1,076,778	<u>1,135,533</u>
Total TAX REVENUE:		12,189,922	12,405,486	7,175,851	<u>12,399,862</u>
LICENSES & PERMITS					
10-32-100	Business Licenses	146,077	110,385	143,665	<u>140,346</u>
10-32-200	Building Permits	240,903	171,080	148,195	<u>171,080</u>
10-32-300	Animal Licenses	7,929	10,334	6,995	<u>7,753</u>
10-32-325	Micro-Chipping Fees	5,270	100	400	<u>450</u>
10-32-350	Animal Adoptions	26,450	26,123	32,505	<u>30,013</u>
10-32-375	Animal Shelter Fees	605	653	4,295	<u>5,144</u>
Total LICENSES & PERMITS:		427,233	318,675	336,055	<u>354,786</u>
INTERGOVERNMENTAL REVENUE					
10-33-150	State Liquor Fund Allotment	23,859	23,860	13,988	<u>25,988</u>
10-33-200	ARPA - American Rescue Plan	.00	.00	.00	<u>2,035,512</u>
Budget notes:					
~2025 * \$2,035,512 = total received					
* \$1,924,453 - encumbered for new fire truck					
* \$111,059 - remaining balance transferred to CPF for skate park (part of 10-80-230 = \$1,500,000)					
10-33-600	State/Local Grants	698,508	503,423	96,190	<u>867,716</u>
Budget notes:					
~2025 * RAMP population grant - \$17,716 : corresponds with line item #10-70-450					
* RAMP skate park grant - \$650,000					
* Outdoor Recreation grant - \$200,000 for the skate park					
10-33-610	Federal FEMA Awards	55,737	.00	.00	<u>.00</u>
10-33-900	Class "C" Road Fund Allotment	747,926	751,075	357,262	<u>803,663</u>

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-33-925	Resource Officer Contract	46,875	50,250	59,500	71,400
Budget notes:					
~2025 * per contract Darin negotiated last year - \$71,400					
Total INTERGOVERNMENTAL REVENUE:		1,572,905	1,328,608	526,940	3,804,279
RECREATION & PLANNING FEES					
10-34-200	Baseball Revenue	13,893	17,980	17,983	16,315
10-34-250	Soccer	6,320	7,400	9,211	7,400
10-34-300	Spike/Kickball Fees	360-	315	820	315
10-34-350	Basketball Fees	19,413	52,140	52,172	22,945
10-34-352	Comp Youth Basketball	98,800	95,000	85,880	95,000
10-34-354	Comp Adult Basketball	12,620	13,500	12,970	13,500
10-34-360	Ultimate Frisbee Fees	.00	1,415	1,370	.00
10-34-375	Flag Football	3,235	4,360	3,900	4,360
10-34-450	Volleyball Registration	5,615	6,730	6,734	4,537
10-34-500	Football	15,821	18,900	13,496	18,900
10-34-505	Football Apparel	960	3,100	3,605	3,100
10-34-550	Tennis / Pickleball	.00	280	1,713	280
10-34-575	Concession Revenues	.00	.00	1,085	.00
10-34-700	Plan Check Fee	124,206	81,400	82,059	34,400
10-34-725	Engineering Review Fees	8,239	15,947	6,758	15,947
10-34-726	Zoning/Subdivision Fees	4,490	2,400	3,640	2,400
10-34-750	Street Cut Fee	5,592	26,350	26,352	4,400
10-34-850	Bowery Rental	3,100	1,800	2,500	1,800
10-34-875	Sex Offender Registration Fee	550	500	850	500
10-34-900	Public Safety Reports	21,235	22,900	23,970	14,100
Total RECREATION & PLANNING FEES:		343,728	372,417	357,067	260,199
FINES & FORFEITURES					
10-35-200	Fines- Regular	397,836	416,960	438,330	415,855
10-35-300	Alarm Fines/Permits	5,000	3,750	4,200	3,750
Total FINES & FORFEITURES:		402,836	420,710	442,530	419,605
MISCELLANEOUS REVENUE					
10-36-100	Interest	424,726	358,630	299,703	355,208
Budget notes:					
~2025 * April 2024 PTIF rate = 5.4469%					
* only a percentage goes to the g/f, approx 45%					
10-36-105	Cash Over/Short	45-	.00	13	.00
10-36-400	Sales of Fixed Assets	56,948	723,000	724,647	.00
10-36-500	75th Anniversary Sales	40	.00	.00	.00
10-36-601	Donations to South Ogden City	14,728	.00	6,658	.00
10-36-700	Contractual Agreement Reven	172,408	160,283	162,711	164,722
Budget notes:					
~2025 * WTC a/c = \$49,821 - Riverdale a/c = \$22,109					
* Verizon = \$17,612 - T-Mobile = \$15,129 - SBA = \$43,251					
* AT & T = \$14,400 - NetMotion = \$2,400					
10-36-900	Misc. Revenue	190,213	168,075	170,403	25,000
Total MISCELLANEOUS REVENUE:		859,017	1,409,988	1,364,134	544,930
CHARGE FOR SERVICE & TRANSFERS					
10-39-150	Lease Financing	.00	1,079,556	1,079,556	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-39-242	Transfer in from Sewer Fund	11,595	12,059	12,059	12,059
10-39-244	Transfer in from Storm Drain	16,748	17,418	17,418	17,418
10-39-250	Transfer in from Water Fund	60,551	62,974	62,974	62,974
10-39-300	Transfer In From CPF	.00	.00	.00	2,086,723
10-39-350	Charge for Service - CDRA	16,926	22,375	11,190	22,375
Budget notes:					
~2025 * Mazda Automall - \$1,625					
* City Center - \$20,750					
10-39-400	Charge for Service - Water Fnd	270,256	359,912	179,952	359,912
10-39-410	Charge for Service - Sewer Fnd	261,388	244,764	122,382	244,764
10-39-420	Charge for Svc - Storm Drn Fnd	202,251	119,630	59,814	119,630
10-39-430	Charge for Service - Grbge Fnd	109,902	88,409	44,202	88,409
10-39-440	Charge for Service - Amb Fnd	70,742	74,761	37,380	74,761
10-39-700	Appropriated Fund Bal-Class C	.00	50,000	.00	48,500
10-39-800	Appropriated Fund Balance	.00	1,600,545	.00	.00
Total CHARGE FOR SERVICE & TRANSFERS:		1,020,359	3,732,403	1,626,927	3,137,525
Total Revenue:		16,816,000	19,988,287	11,829,505	20,921,186
COUNCIL					
10-41-110	Salaries and Wages	71,877	77,519	77,472	79,845
10-41-130	Employee Benefits	8,673	9,254	10,885	9,347
10-41-210	Books, Subscrip. & Memberships	12,483	14,984	13,682	14,172
Budget notes:					
~2025 * ULCT membership fees					
10-41-230	Travel & Training	6,839	6,890	6,089	6,683
10-41-240	Supplies	214	174	33	514
10-41-700	Small Equipment	755	1,152	1,152	772
Total COUNCIL:		100,841	109,973	109,312	111,333
LEGAL DEPARTMENT					
10-42-110	Salaries and Wages	15,425	37,052	22,891	39,163
10-42-130	Employee Benefits	1,217	2,835	1,794	2,996
10-42-230	Travel & Training	1,234	1,530	520	1,484
10-42-240	Supplies	.00	530	.00	514
10-42-310	Outside Legal Counsel	83,969	107,880	60,364	104,644
Budget notes:					
~2025 * ETJ Law FY 2024 approx \$8,990 per month - fees are going up 17% in FY 2025					
10-42-320	Prosecutorial Fees	30,000	30,000	27,500	29,100
Total LEGAL DEPARTMENT:		131,845	179,827	113,069	177,901
Court Department					
10-43-110	Salaries & Wages	204,276	235,456	226,605	250,374
10-43-112	Overtime	.00	.00	.00	2,500
10-43-130	Employee Benefits	66,848	81,974	75,128	77,399
10-43-210	Books, Subscriptions, & Mbrshp	216	530	307	514
10-43-230	Travel & Training	1,374	3,727	3,727	1,542
10-43-240	Office Supplies	7,212	3,152	437	3,057
10-43-275	State Surcharge	100,150	108,368	104,977	105,117
10-43-280	Telephone	275	319	300	309
10-43-300	Public Defender Fees	13,000	15,898	12,400	15,421
10-43-305	Wasatch Constable Contract	14,931	22,556	14,374	21,879
10-43-310	Professional & Technical	1,854	1,573	2,518	3,599

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-43-329	Computer Repairs	.00	265	.00	257
10-43-330	Witness Fees	.00	1,100	.00	1,067
10-43-700	Small Equipment	188	319	.00	309
10-43-750	Capital Outlay	7,126	.00	.00	.00
Total Court Department:		417,449	475,237	440,773	483,344
ADMINISTRATION					
10-44-110	Salaries and Wages	699,210	811,448	805,717	851,791
10-44-112	Overtime	.00	.00	144	5,000
10-44-130	Employee Benefits	258,372	309,409	307,169	301,667
10-44-210	Books, Subscriptions & Member	3,793	4,239	4,215	4,112
10-44-230	Travel & Training	15,768	19,608	14,548	19,020
10-44-240	Office Supplies & Miscell	4,193	6,890	2,813	6,683
10-44-247	Car Allowance	6,237	6,804	6,804	6,600
10-44-248	Vehicle Maintenance	246	530	69	514
10-44-280	Telephone	4,706	5,279	5,181	5,121
10-44-300	Gas	150-	796	370	772
10-44-310	Professional & Technical	15,992	23,500	16,490	22,795
10-44-329	Computer Repairs	.00	265	.00	257
10-44-600	Service Charges	53,473	59,514	60,793	63,202
10-44-650	Lease Payments	.00	3,200	.00	3,104
10-44-700	Small Equipment	879	2,610	224	2,532
10-44-750	Capital Outlay	3,769	8,764	8,764	.00
Total ADMINISTRATION:		1,066,488	1,262,856	1,233,300	1,293,170
NON-DEPARTMENTAL					
10-49-130	Retirement Benefits	62,192	86,306	80,634	66,906
Budget notes:					
~2025 * Jeff Barfuss - \$9,826					
* David Labbe - \$29,653					
* Dwight Ruth - \$27,428					
10-49-220	Public Notices	2,309	3,000	2,501	2,910
10-49-250	Unemployment	5,728	620	488	2,056
10-49-255	Ogden Weber Chamber Fees	3,000	3,180	3,000	3,085
10-49-260	Workers Compensation	84,721	98,221	78,780	95,274
10-49-290	City Postage	10,000	50,000	33,557	48,500
Budget notes:					
~2025 * Data Center - utility billing & postage - 1st year estimate					
10-49-291	Newsletter Printing	8,112	8,585	8,670	8,327
10-49-310	Auditors	13,250	16,373	13,340	20,940
Budget notes:					
~2025 * New contract = \$17,000 - 3% increase for future years					
* \$2,500 if a single audit is needed					
* TCS - actuarial services = \$1,440					
10-49-320	Professional & Technical	67,941	104,036	63,055	106,502
Budget notes:					
~2025 * TecServe = Qualtrics = Zions Public Finance = Lewis Young = Tech Net = CivicPlus					
10-49-321	I/T Supplies	114	3,180	300	3,085
10-49-322	Computer Contracts	76,891	74,612	67,694	72,374
Budget notes:					
~2025 * Caselle = Ramsys Storage = Zoho = Virtual Grafitti = CDW-G					
* Archive Social = Revize = Mellennial Vision In					
10-49-323	City-wide Telephone	9,741	11,220	12,817	9,428
10-49-324	City-wide Internet	6,677	6,741	3,935	6,539

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-49-329	Server Repairs	.00	11,472	1,218	.00
10-49-400	Unreserved	.00	76,376	.00	77,600
10-49-430	Sales Tax Admin Fee	36,409	37,567	21,701	36,440
10-49-450	Homeless Shelter State Fee	43,138	45,469	31,802	66,585
10-49-500	City Safety/Wellness Program	3,689	6,500	3,182	6,305
10-49-510	Insurance	186,077	196,075	97,785	206,075
10-49-515	City Donations	4,100	72,455	71,955	4,600
Budget notes:					
~2025 * BCTC = \$3,600					
* Bonneville High PTA - \$1,000					
10-49-520	Employee Assistance Plan	4,080	4,080	3,400	3,958
10-49-596	Holiday Dinner	5,525	5,830	5,414	5,655
10-49-597	Employee Recognition Prog	7,568	8,500	8,312	8,245
10-49-598	OFFH	4,022	6,516	6,327	6,321
10-49-599	Easter Egg Hunt	2,750	3,180	2,630	3,085
10-49-600	Community Programs	7,014	6,407	4,698	6,215
10-49-601	Community Brand	2,000	4,428	4,428	.00
10-49-605	Continuing Education	4,180	7,000	3,851	6,790
10-49-610	Government Immunity	2,975	6,000	.00	5,820
10-49-700	Small Equipment	.00	4,120	4,064	2,056
10-49-750	Capital Outlay	62,424	41,352	9,926	41,352
Budget notes:					
~2025 * cameras at Friendship, Glasmann & Nature Park					
Total NON-DEPARTMENTAL:		726,626	1,009,401	649,463	933,028
ELECTIONS					
10-50-240	Supplies	.00	19,276	9,974	.00
Total ELECTIONS:		.00	19,276	9,974	.00
BUILDING AND GROUNDS					
10-51-263	Fire Station #82 Utilities	9,884	8,479	9,924	8,225
10-51-264	Station #82 Maintenance	7,422	19,970	20,594	2,056
10-51-265	Cleaning Contract	18,555	22,350	18,983	21,680
10-51-266	Elevator Maintenance	7,087	12,454	7,345	12,080
10-51-270	New City Hall Maintenance	99,632	88,796	58,998	66,132
10-51-275	New City Hall Utilities	114,345	122,235	123,151	118,568
10-51-280	City Building Upgrades	.00	196,000	.00	196,000
Budget notes:					
~2025 * City Hall upgrades					
* carpet = \$22,500					
* painting = \$21,000					
* landscaping = \$92,000					
* St. #81 concrete = \$60,500					
10-51-750	Capital Outlay	61,743	98,607	98,603	60,081
Budget notes:					
~2025 * school district pymt #8					
* Club Heights = \$29,015					
* Marlon Hills = \$31,067					
Total BUILDING AND GROUNDS:		318,668	568,891	337,598	484,822
PLANNING & ZONING					
10-52-120	Commission Allowance	4,775	6,300	4,175	6,111
10-52-210	Books, Subscrip, Memberships	15	265	78	257

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-52-230	Travel & Training	89	530	.00	514
10-52-310	Professional & Technical Servi	118,997	122,500	112,966	132,548
Budget notes:					
~2025 * full-time planner = \$120,547 @ \$37.32/hr					
* \$12,000 for transition					
10-52-330	General Plan Revision	41,463	4,200	.00	.00
Total PLANNING & ZONING:		165,338	133,795	117,219	139,430

POLICE SERVICES

10-55-110	Full time wages - Police	2,098,366	2,304,708	2,285,880	2,380,519
Budget notes:					
~2025 * Current staffing : 19 FTE's plus 3 management					
* Requested :					
* full-time code enforcement/zoning officer - approx cost = \$102,900 @ \$30/hr without vehicle					
* move Toni Painter from part-time to full-time - approx cost = \$45,500					
* 2 new full-time officers - approx cost = \$233,600 plus vehicles & equipment approx cost = \$170,000					
10-55-111	Part time wages - Police	26,182	31,111	23,762	33,101
10-55-112	Overtime wages - Police	53,074	65,074	67,139	48,168
10-55-115	Animal Control Wages	56,408	61,999	51,675	77,588
10-55-116	Crossing Guards	12,865	15,013	15,012	29,895
Budget notes:					
~2025 * currently have 4 @ 2 hours per day for 180 days @ \$13.84/hr					
*Requested:					
* increase pay to \$20.00 per hour					
* go from 4 to 5 positions					
* potential cost = \$17,300					
10-55-130	Benefits - Police	1,209,228	1,305,744	1,289,209	1,316,251
10-55-131	WTC - A/C Contract	79,563	73,081	76,612	60,726
Budget notes:					
~2025 * Sarah Hayes - designated WTC a/c office @80% - formula no longer used					
10-55-132	Liquor Funds Expenditures	22,586	23,860	23,860	25,988
10-55-150	Death Benefit Ins. - Police	311	400	321	388
10-55-151	Mental Health Services	7,838	26,853	29,723	30,000
10-55-210	Mbrshps, Bks & Sub - Police	7,135	7,253	7,050	7,035
10-55-230	Travel & Training - Police	15,726	15,519	12,779	18,933
10-55-240	Office Supplies - Police	3,959	6,359	4,182	6,168
10-55-245	Clothing Contract - Police	10,756	11,050	10,771	12,659
10-55-246	Special Dept Supplies - Police	9,471	12,100	7,971	11,737
10-55-247	Animal Control Costs	61,325	60,938	47,014	59,110
10-55-248	Vehicle Maintenance - Police	42,006	42,137	31,719	19,533
10-55-250	Equipment Maintenance - Police	.00	2,120	.00	2,056
10-55-280	Telephone/Internet - Police	23,060	23,847	21,223	23,132
10-55-300	Gas	85,374	88,215	63,720	87,791
10-55-310	Professional & Tech - Police	22,225	29,862	28,307	28,966
10-55-323	MDT/Radio Repairs	2,135	869	666	3,171
10-55-329	Computer Repairs - Police	20	1,484	799	1,439
10-55-350	Crime Scene Investigations	37,935	43,560	43,560	46,004
10-55-400	Weber/Morgan Strike Force	17,488	18,172	17,541	17,678
10-55-450	K-9	396	2,120	42	2,056
10-55-470	Community Education/Programs	199	600	.00	582
10-55-649	Lease Interest/Taxes	6,099	.00	6,472	.00
10-55-650	Lease Payments - Police	225,005	83,940	275,894	67,056
Budget notes:					

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~2025 * Axon tasers - \$18,000 final pymt					
* Axon body cams - \$17,334 pymt 2/5					
* Axon car cams - \$31,722 pymt 2/5 - these are currently not being used					
10-55-700	Small Equipment - Police	26,766	165,951	156,811	8,473
10-55-750	Capital Outlay - Police	72,773	1,257,700	905,472	.00
Total POLICE SERVICES:		4,236,274	5,781,639	5,505,187	4,426,203
FIRE PROTECTION					
10-57-110	Salaries & Wages	1,418,793	1,657,393	1,603,487	1,723,506
Budget notes:					
~2025 * Current staffing 20 FTE's plus 2 mgmt					
10-57-111	Part Time Wages	167,783	219,403	188,371	205,254
10-57-112	Overtime	232,567	274,904	268,385	126,433
Budget notes:					
~2025 * ((20 x 5 x 30) + 300) x \$42.57 x 90% = \$126,433					
10-57-130	Employee Benefits	665,734	747,816	771,397	727,718
10-57-210	Memberships, Books & Subscrip	2,846	3,596	3,595	2,842
10-57-230	Travel & Training	13,361	10,743	9,820	13,230
10-57-240	Office Supplies & Expense	1,590	1,916	911	2,056
10-57-245	Clothing Contract	36,150	21,187	21,165	23,646
10-57-246	Special Department Supplies	11,966	15,082	14,608	16,706
10-57-250	Vehicle Maintenance	76,826	67,625	67,365	38,800
10-57-255	Other Equipment Maintenance	8,123	10,956	11,547	9,959
10-57-280	Telephone/Internet	11,147	10,621	10,621	9,550
10-57-300	Gas	30,801	30,930	23,188	30,002
10-57-310	Professional & Technical	11,650	12,158	9,617	12,546
10-57-330	Fire Prevention/ Community Edu	3,126	2,067	2,067	1,542
10-57-400	Emergency Management Planning	5,314	2,918	2,592	2,191
10-57-649	Lease Interest/Taxes	12,935	7,695	2,765	7,464
Budget notes:					
~2025 * pumpulance pymt #7 = \$3,901					
* water fund = \$2,167					
* sewer fund = \$1,734					
10-57-650	Lease Payments	53,980	141,590	58,902	137,342
Budget notes:					
~2025 * pumpulance pymt #7 = \$139,453					
* water fund = \$77,474					
* sewer fund = \$61,979					
10-57-690	PPE - Personal Protection Equip	.00	30,540	30,539	25,220
10-57-700	Small Equipment	10,479	89,956	89,955	4,850
10-57-750	Capital Outlay	105,706	359,402	288,388	1,924,453
Budget notes:					
~2025 * new fire truck will be FY 2026 = \$1,924,453 provided by ARPA monies					
Total FIRE PROTECTION:		2,880,875	3,718,498	3,479,286	5,045,310
INSPECTION SERVICES					
10-58-110	Salaries and Wages	93,894	102,996	100,634	108,462
10-58-130	Employee Benefits	45,865	49,564	50,514	49,306
10-58-210	Books, Subscrip. & Memberships	2,073	689	64	668
10-58-230	Travel & Training	1,963	2,270	134	2,202
10-58-240	SUPPLIES	317	530	.00	514
10-58-245	Clothing Allowance	588	319	366	309
10-58-248	Vehicle Maintenance	50	530	104	514
10-58-280	CELLULAR PHONE	550	600	600	582

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-58-300	Gas	1,408	2,202	1,240	2,136
10-58-315	PROFESSIONAL & TECHNICAL	27,082	44,006	43,834	23,286
10-58-649	Lease Interest/Taxes	59	.00	2,439	.00
10-58-650	Lease Payments	6,507	6,000	24,492	.00
10-58-700	Small Equipment	.00	.00	10	.00
10-58-750	CAPITAL OUTLAY	2,086	150,000	126,494	.00
Total INSPECTION SERVICES:		182,443	359,706	350,925	187,979
STREETS					
10-60-110	Salaries and Wages	266,252	309,599	307,060	326,229
Budget notes:					
~2025 * 3 1/4 approved FTE's					
10-60-112	Overtime	1,956	6,195	8,615	6,381
10-60-130	Employee Benefits	98,860	124,855	131,116	125,373
10-60-210	Books, Subscrip. Memberships	1,296	1,590	886	1,542
10-60-230	Travel & Training	2,087	5,000	6,334	4,850
10-60-240	Office Supplies & Expense	901	1,060	975	1,028
10-60-245	Clothing/Uniform/Equip. Allow.	1,721	3,000	1,997	2,910
10-60-248	Vehicle Maintenance	27,560	33,497	34,601	25,702
10-60-260	Building & Grounds Maintenance	5,962	10,599	3,709	10,281
10-60-270	Utilities	47,752	46,000	44,665	44,620
10-60-280	Telephone	2,923	4,190	2,698	4,064
10-60-300	Gas	31,404	30,028	25,209	22,337
10-60-310	Professional	16,931	36,624	29,807	16,125
10-60-325	GIS - Service & Equipment	.00	6,000	.00	5,820
10-60-329	Computer Repairs	.00	530	330	514
10-60-400	Class C Maintenance	161,289	165,000	124,313	140,000
10-60-480	Special Department Supplies	14,646	23,317	14,980	22,617
10-60-600	Siemens Streetlight Lease	11,844	.00	.00	.00
10-60-649	Lease Interest/Taxes	17,185	.00	7,060	.00
10-60-650	Lease Payments	494,326	20,000	152,103	.00
10-60-700	Small Equipment	1,646	7,419	292	7,196
10-60-725	Sidewalk Replacements	7,916	50,000	38,966	48,500
10-60-730	Street Light Maintenance	9,390	31,784	29,761	25,980
10-60-750	Capital Outlay	127,721	757,600	604,196	.00
Total STREETS:		1,351,567	1,673,887	1,569,674	842,069
PARKS					
10-70-110	Salaries and Wages	320,465	376,541	365,787	397,226
Budget notes:					
~2025 * 7 approved FTE's					
10-70-112	Overtime	7,306	6,145	6,876	6,330
10-70-120	Temporary - Parks	8,164	7,884	9,353	8,121
10-70-130	Employee Benefits	189,893	217,062	219,181	215,103
10-70-210	Books, Subscriptions & Mbrshps	770	1,272	732	1,234
10-70-230	Travel & Training	3,940	6,100	3,312	5,917
10-70-240	Special Dept. Supplies - Parks	40,804	49,000	32,491	62,530
10-70-244	Office Supplies Expense	20	1,060	97	1,028
10-70-245	Clothing/Uniform/Equip. Allow.	3,364	5,500	3,633	5,335
10-70-248	Vehicle Maintenance	12,006	27,718	26,457	12,336
10-70-260	Building Maintenance	2,669	14,000	934	13,580
10-70-270	Utilities	71,473	67,226	74,170	65,209
10-70-275	Off Leash Dog Area	1,138	2,300	.00	2,231
10-70-280	Telephone/Internet	5,894	8,759	6,853	8,496

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-70-300	Gas	15,423	17,118	11,601	16,604
10-70-310	Proffesional & Technical	17,617	15,159	16,352	11,309
10-70-320	Urban Forestry Commssion	189	3,450	3,419	1,500
10-70-450	RAMP Grant Projects	.00	17,541	.00	17,716
10-70-550	Burch Creek Park Constr	1,020	.00	.00	.00
10-70-551	Club Heights lights (AT&T)	193,287	.00	.00	.00
10-70-552	Constrctn Mgmt - Club Heights	1,381	.00	.00	.00
10-70-553	Club Heights Park Constr	138,307	.00	.00	.00
10-70-600	Secondary Water Fees	31,819	33,648	33,889	32,639
10-70-649	Lease Interest/Taxes	6,837	.00	2,035	.00
10-70-650	Lease Payments	183,024	7,000	67,680	.00
10-70-700	Small Equipment	2,006	28,299	349	29,000

Budget notes:

~2025 * carry-over from FY 2022 - \$23,000 for park signage

* \$6,000 for 2 new snow blowers

10-70-750	Capital Outlay- Parks	107,055	852,716	769,896	197,055
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Budget notes:

~2025 * 3% from the utility franchise fee

Total PARKS:

1,365,872	1,765,498	1,655,095	1,110,499
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RECREATION

10-71-110	Salaries & Wages	106,645	132,350	139,830	140,943
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Budget notes:

~2025 * 1 approved full-time FTE & 2 part-time permanent

10-71-125	Temporary - Recreation	88,960	83,236	80,483	39,383
10-71-130	Employee Benefits	48,746	49,544	56,493	49,609
10-71-210	Books, Subscriptions & Mbrshps	475	1,605	5,505	1,067
10-71-225	Concession Expenses	.00	.00	509	.00
10-71-230	Travel & Training	2,070	2,120	2,304	2,056
10-71-240	Office Supplies Expense	299	1,272	442	1,234
10-71-241	Comp League Expenses	18,663	27,508	20,899	7,089
10-71-242	Special Dept. Supplies	2,769	11,039	10,997	9,253
10-71-248	Vehicle Maintenance	30	1,060	35	1,028
10-71-250	Gym Facility Utilities/Opertns	10,897	6,783	99	6,580
10-71-280	Telephone/Internet	1,086	2,000	952	1,940
10-71-300	Gas	470	1,060	125	1,028
10-71-310	Professional & Technical	8,299	9,539	6,735	9,253
10-71-329	Computer Repairs	.00	530	.00	514
10-71-350	Officials Fees	26,334	40,160	36,790	29,255
10-71-649	Lease Interest/Taxes	529	.00	426	.00
10-71-650	Lease Payments	7,034	.00	7,137	.00
10-71-700	Small Equipment	349	2,650	.00	2,571

Total RECREATION:

322,715	372,456	369,762	302,803
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TRANSFERS

10-80-080	Unreserved - Fund Balance	.00	131,255	.00	1,376,091
10-80-160	Reserve for Fund Balance	.00	176,054	.00	466,478

Budget notes:

~2025 * General Fund lease pymt to Zions for the following = \$176,054

* FY 2021 lease - 5th pymt = \$68,247

* FY 2022 lease - 3rd pymt = \$109,580

* FY 2024 lease - 2nd pymt = \$288,650 - most of this is general fund

10-80-170	Transfer Prop 1 to CPF	444,360	455,073	227,532	453,356
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Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
10-80-190	Trans Utility F/F to CPF	192,100	17,183	17,182	.00
10-80-230	Trans to Capital Improv Fund	.00	.00	.00	1,500,000
Budget notes:					
~2025 * to fund the skate park project					
* \$650,000 from RAMP					
* \$200,000 from Outdoor Recreation					
* \$111,059 from residual ARPA					
* 538,941 from General Fund					
10-80-235	Trans to CPF - Class 'C'	592,423	651,075	325,538	663,663
Budget notes:					
~2025 * \$803,663 - \$140,000 (10-60-400) = \$663,663					
10-80-250	Transfer to Debt Service Fund	1,047,707	1,050,707	525,359	861,707
Budget notes:					
~2025 * Series 2019 Bonds = expire in 2039					
* principal = \$630,000					
* interest = \$231,707					
10-80-275	Trnfr to South Ogden Days Fund	68,000	65,000	36,000	50,000
10-80-330	Transfer CDRA Sales Tax	11,026	11,000	5,640	12,000
Total TRANSFERS:		2,355,616	2,557,347	1,137,251	5,383,295
Total Expenditure:		15,622,616	19,988,287	17,077,888	20,921,186
GENERAL FUND Revenue Total:		16,816,000	19,988,287	11,829,505	20,921,186
GENERAL FUND Expenditure Total:		15,622,616	19,988,287	17,077,888	20,921,186
Net Total GENERAL FUND:		1,193,384	.00	5,248,383-	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
South Ogden Days Fund					
Revenue					
12-30-200	Sponsor Donations	27,750	41,000	24,000	.00
12-30-225	Vendor Booth Rentals	2,350	5,100	3,825	.00
12-30-260	Pickleball Registration Fees	910	900	30-	.00
12-30-325	Miscellaneous Sales & Fees	15	.00	15	.00
12-30-400	Transfer in from General Fund	68,000	65,000	36,000	50,000
Total Revenue:		99,025	112,000	63,810	50,000
Source: 39					
12-39-800	Appropriation of Fund Balance	.00	30,000	.00	.00
Total Source: 39:		.00	30,000	.00	.00
Total Revenue:		99,025	142,000	63,810	50,000
Expenditures					
12-40-112	S/O Days Overtime	14,449	20,000	.00	.00
12-40-300	Entertainment	13,721	45,000	23,172	.00
12-40-325	Fireworks	10,000	10,000	.00	.00
12-40-350	Printing & Banners	1,785	5,000	1,944	.00
12-40-375	Equipment Rentals	31,250	25,000	9,600	.00
12-40-400	T-shirt Printing	2,498	3,000	2,834	.00
12-40-410	Awards	1,715	2,000	750	.00
12-40-475	Miscellaneous Expenses	9,433	32,000	10,911	50,000
Total Expenditures:		84,851	142,000	49,211	50,000
Total Expenditure:		84,851	142,000	49,211	50,000
South Ogden Days Fund Revenue Total:		99,025	142,000	63,810	50,000
South Ogden Days Fund Expenditure Total:		84,851	142,000	49,211	50,000
Net Total South Ogden Days Fund:		14,174	.00	14,599	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
DEBT SERVICE FUND					
REVENUE					
31-30-100	Transfer in - Park Impact Fees	850,000	350,000	.00	.00
31-30-300	Transfer From General Fund	1,047,707	1,050,707	525,359	861,707
31-30-455	Interest Earned - Trustee Acct	1,959	250	2,424	250
31-30-800	Appropriated Fund Balance	.00	1,250	.00	1,250
Total REVENUE:		1,899,666	1,402,207	527,783	863,207
Total Revenue:		1,899,666	1,402,207	527,783	863,207
EXPENDITURES					
31-40-100	Administrative & Professional	1,500	1,500	1,500	1,500
31-40-150	Bond Payment - Principal	740,000	780,000	780,000	630,000
31-40-200	Interest on Bond	307,706	270,707	270,706	231,707
31-40-980	Retained Earnings	.00	350,000	.00	.00
Total EXPENDITURES:		1,049,206	1,402,207	1,052,206	863,207
Total Expenditure:		1,049,206	1,402,207	1,052,206	863,207
DEBT SERVICE FUND Revenue Total:		1,899,666	1,402,207	527,783	863,207
DEBT SERVICE FUND Expenditure Total:		1,049,206	1,402,207	1,052,206	863,207
Net Total DEBT SERVICE FUND:		850,460	.00	524,423-	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
CAPITAL IMPROVEMENTS					
REVENUE					
40-30-100	WACOG/CDBG Grants	229,940	487,816	426,108	.00
40-30-110	Traffic Impact Fees	153,157	47,000	56,071	12,000
40-30-120	Park Impact Fees	219,200	400,000	12,330	24,000
40-30-200	Interest	101,155	17,000	87,703	40,000
40-30-205	Interest Earned - Traffic I/F	5,269	3,000	7,471	1,000
40-30-210	Interest Earned - Park I/Fees	6,413	4,000	1,105	2,000
40-30-300	Transfer In G/F - Prop 1	444,360	455,073	227,532	453,356
40-30-400	Transfer In From General Fund	.00	.00	.00	1,500,000
40-30-450	Trans From G/F- Class 'C' Rev	592,423	651,075	325,538	663,663
40-30-500	Transfer in Util F/F - G/F	192,100	17,183	17,182	.00
40-30-600	Transfer in RIF	602,821	569,360	203,616	602,821
40-30-798	Appropriate Parks I/F F/B	.00	350,000	.00	.00
40-30-800	Appropriate Fund Balance	.00	30,250	.00	2,086,723
40-30-805	Appropriate F/B - Class 'c'	.00	2,120,500	.00	.00
Total REVENUE:		2,546,839	5,152,257	1,364,655	5,385,563
Total Revenue:		2,546,839	5,152,257	1,364,655	5,385,563
EXPENDITURES					
40-40-121	FY 2024 Road Projects	.00	3,718,411	2,108,092	.00
40-40-122	40th St & Chimes View Dr.	347,924	599,596	485,437	.00
40-40-124	FY 2023 Road/Sidewalk Projects	1,328,599	.00	.00	.00
40-40-127	FY 2025 Road Projects	.00	.00	.00	1,759,840
Budget notes:					
~2025 * Class 'c' monies = \$663,663					
* Prop 1 monies = \$453,356					
* RIF monies = \$602,821					
* Interest earnings = \$40,000					
40-40-130	Burch Creek Sport Fields	.00	.00	2,157	.00
40-40-475	Skatepark Seed Money	6,552	30,250	1,898	1,500,000
Budget notes:					
~2025 * Spohn = \$1,394,254					
* Other - engineering & const mgmt = \$105,746					
40-40-480	Transfer to General Fund	.00	.00	.00	2,086,723
40-40-500	Transfer to DSF - Park Imp/Fee	850,000	350,000	.00	.00
40-40-550	Park Impact Fee Projects	.00	404,000	.00	26,000
40-40-700	Traffic Impact Fee Projects	.00	50,000	.00	13,000
Total EXPENDITURES:		2,533,076	5,152,257	2,597,584	5,385,563
Total Expenditure:		2,533,076	5,152,257	2,597,584	5,385,563
CAPITAL IMPROVEMENTS Revenue Total:		2,546,839	5,152,257	1,364,655	5,385,563
CAPITAL IMPROVEMENTS Expenditure Total:		2,533,076	5,152,257	2,597,584	5,385,563
Net Total CAPITAL IMPROVEMENTS:		13,764	.00	1,232,928-	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
WATER FUND					
REVENUE					
51-30-100	Interest	101,845	32,000	61,292	15,000
51-30-105	Interest Earned I/Fees	6,319	2,500	5,314	1,000
51-30-150	Hydrant Rentals	700	800	.00	700
51-30-200	Water Sales	1,948,461	1,988,848	2,186,330	1,988,848
51-30-210	Connection Fees Water	13,385	4,500	1,080	2,000
51-30-220	Water Impact Fees	39,828	42,000	117,618	10,000
51-30-225	Late Fees	25,215	22,500	25,720	22,500
51-30-800	Lease Financing	.00	.00	88,919	.00
51-30-850	Sale of Fixed Assets	10,395	.00	52,000	.00
51-30-860	Transfer In - City Center CRA	.00	166,064	.00	.00
51-30-875	Transfer in from Storm Drain	.00	8,521	.00	8,521
51-30-890	Appropriation of Fund Balance	.00	2,933,515	.00	4,277,486
51-30-925	Misc. Revenue	935	82,915	14,933	87,074
Budget notes:					
~2025 * Pumpulance pymt #7 = \$77,474					
* WTC Wheeling Agreement = \$9,600					
Total REVENUE:		2,147,083	5,284,163	2,553,206	6,413,129
Total Revenue:		2,147,083	5,284,163	2,553,206	6,413,129
EXPENDITURES					
51-40-110	Salaries and Wages	261,236	278,538	247,723	291,524
Budget notes:					
~2025 * 4 1/4 approved FTE's					
51-40-112	Overtime	20,002	14,748	10,415	15,191
51-40-130	Employee Benefits	117,912	141,526	136,999	143,319
51-40-140	Franchise Fee	112,637	59,666	26,975	59,666
51-40-210	Books, Subscript. & Membership	5,234	9,180	10,689	8,905
51-40-230	Travel & Training	4,495	10,479	3,323	10,165
51-40-240	Office Supplies	1,475	2,650	206	571
51-40-245	Clothing/Uniform/Equip. Allow.	2,805	5,088	1,811	4,936
51-40-248	Vehicle Maintenance	10,092	10,599	17,861	10,282
51-40-270	Utilities	.00	.00	18	.00
51-40-280	Telephone	6,669	6,259	2,956	6,072
51-40-290	Building Maintenance	1,188	7,950	.00	7,712
51-40-300	Gas	13,493	12,030	10,092	11,670
51-40-310	Professional & Technical Servi	24,029	17,317	23,175	16,798
51-40-311	Bad Debts Expense	571	.00	.00	.00
51-40-320	Blue Stake Service	2,899	2,120	3,429	3,557
51-40-325	GIS - Service & Equipment	.00	6,000	7,744	5,820
51-40-329	Computer Repairs	.00	530	220	515
51-40-330	Valve Repair	22,589	35,000	18,702	33,950
51-40-400	PRV Maintenance	2,448	20,000	3,127	19,400
51-40-480	Special Department Supplies	38,206	42,395	36,733	41,124
51-40-490	Water Sample Testing	8,586	13,479	8,086	13,075
51-40-550	Weber Basin Exchange Water	181,646	336,725	188,334	336,725
51-40-560	Power and Pumping	5,745	10,000	6,090	9,700
51-40-610	h2o Tank Inspection/Maint	.00	10,000	2,400	9,700
51-40-649	Lease Interest/Taxes	4,662	3,822	3,232	2,788
51-40-650	Lease Payments	676	56,797	82,265	57,830
51-40-667	Radio Read Maintenance	24,342	44,000	35,865	50,000

Account Number	Account Title	2022-23	2023-24	2023-24	2024-25
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
51-40-680	Charge for Services - G/F	270,256	270,256	179,952	359,912
51-40-709	Ben Lomond & Sunset	.00	1,120,000	225,164	985,033
51-40-710	40th & Chimes - FY 2023	.00	963,240	118,274	907,390
51-40-711	Brier Point Loop	.00	1,120,000	613,658	506,400
51-40-712	38th Grant & Kiesel Loop	.00	346,610	669,455	.00
51-40-713	Porter (42 to 44 Adam to Jeff)	.00	.00	.00	601,000
51-40-714	44th to 46th PRV	.00	.00	.00	591,560
51-40-715	40th Riverdale to Washngtin	.00	.00	.00	900,000
51-40-716	Radio Antennas - Water Mtrs	.00	.00	.00	115,000
51-40-749	Small Equipment	664	8,108	6,291	7,865
51-40-750	Capital Outlay	.00	.00	140,919	.00
51-40-770	Water Impact Fee Projects	47	44,500	.00	11,000
51-40-790	Transfer to General Fund	60,551	60,551	62,974	62,974
51-40-970	Depreciation	302,603	194,000	112,229	194,000
51-40-980	Contingency	31,000	.00	31,095	.00
Total EXPENDITURES:		1,538,757	5,284,163	3,048,479	6,413,129
Total Expenditure:		1,538,757	5,284,163	3,048,479	6,413,129
WATER FUND Revenue Total:		2,147,083	5,284,163	2,553,206	6,413,129
WATER FUND Expenditure Total:		1,538,757	5,284,163	3,048,479	6,413,129
Net Total WATER FUND:		608,326	.00	495,274-	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
SANITARY SEWER					
REVENUE					
52-30-100	Interest Earned	88,190	30,000	57,662	17,000
52-30-200	Sewer Sales	2,249,417	2,307,973	2,307,790	2,307,973
52-30-250	Connection Fees Sewer	7,400	2,000	400	1,000
52-30-880	Transfer In - City Center CRA	.00	112,548	.00	.00
52-30-890	Appropriation of Fund Balance	.00	578,544	.00	633,427
52-30-925	Misc. Revenue	6,000	66,652	6,000	69,979
Budget notes:					
~2025 * Pumpaluncue pymt #7 = \$61,979					
* Uintah Highlands = \$8,000					
Total REVENUE:		2,351,007	3,097,717	2,371,851	3,029,379
Total Revenue:		2,351,007	3,097,717	2,371,851	3,029,379
EXPENDITURES					
52-40-110	Salaries and Wages	242,543	279,932	270,729	295,913
Budget notes:					
~2025 * 4 1/4 approved FTE's					
52-40-112	Overtime	13,072	15,363	14,769	15,824
52-40-130	Employee Benefits	101,938	147,990	152,179	141,522
52-40-140	Franchise Fee	134,222	69,240	27,916	69,240
52-40-210	Memberships	1,025	742	709	720
52-40-230	Traveling & Training	4,997	7,299	6,711	7,081
52-40-240	Office Supplies	782	4,239	97	1,612
52-40-245	Clothing/Uniform/Equip. Allow.	2,753	5,088	2,920	4,936
52-40-248	Vehicle Maintenance	2,971	5,299	4,478	5,141
52-40-280	Telephone	1,727	5,679	2,629	5,509
52-40-290	Building Maintenance	1,188	5,299	.00	5,141
52-40-300	Gas	2,612	4,398	3,187	4,267
52-40-310	Professional & Technical	10,607	10,599	2,756	10,282
52-40-311	Bad Debts Expense	670	.00	.00	.00
52-40-315	Sewer Lines Cleaning Service	54,210	50,000	44,692	53,500
52-40-320	Blue Stake Service	.00	848	.00	2,823
52-40-325	GIS - Service & Equipment	.00	6,000	1,322	5,820
52-40-400	Transfer to General Fund	11,595	11,595	12,059	12,059
52-40-480	Maintenance Supplies	6,475	16,004	3,373	15,524
52-40-550	Central Weber Sewer Pre-Trea	13,249	13,249	13,774	23,272
52-40-610	Central Weber Sewer Fees	1,171,792	1,265,536	1,214,132	1,214,856
Budget notes:					
~2025 * \$303,714 x 4 pymts					
52-40-650	Manhole Replacement	4,570	45,200	.00	43,844
52-40-665	Video & Fix Trouble Spots	13,831	25,000	6,595	25,000
52-40-680	Charge for Services - G/F	261,388	261,388	122,382	244,764
52-40-700	Small Equipment	1,074	5,299	.00	5,141
52-40-704	Lining 40th to Country Club	.00	246,731	.00	246,731
52-40-705	Replace 700 E/H Guy Child	.00	461,700	25,815	440,857
52-40-750	Capital Outlay	300-	.00	.00	.00
52-40-970	Depreciation	89,883	128,000	55,697	128,000
Total EXPENDITURES:		2,148,875	3,097,717	1,988,919	3,029,379

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
	Total Expenditure:	2,148,875	3,097,717	1,988,919	3,029,379
	SANITARY SEWER Revenue Total:	2,351,007	3,097,717	2,371,851	3,029,379
	SANITARY SEWER Expenditure Total:	2,148,875	3,097,717	1,988,919	3,029,379
	Net Total SANITARY SEWER:	202,132	.00	382,933	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
STORM DRAIN FUND					
REVENUE					
53-30-100	Interest	63,578	20,500	48,665	17,500
53-30-105	Interest Earned I/Fees	5,889	2,200	9,365	3,000
53-30-200	Storm Drain Revenue	1,266,894	1,258,675	1,309,180	1,258,675
53-30-220	Storm Drain Impact Fees	213,599	70,000	164,117	10,000
53-30-880	Transfer In - City Center CRA	.00	122,848	.00	.00
53-30-890	Appropriation of Fund Balance	.00	791,114	.00	1,731,664
53-30-925	Misc. Revenue	48	.00	.00	.00
Total REVENUE:		1,550,008	2,265,337	1,531,327	3,020,839
Total Revenue:		1,550,008	2,265,337	1,531,327	3,020,839
EXPENDITURES					
53-40-110	Salaries and Wages	288,325	340,890	336,069	357,844
Budget notes:					
~2025 * 5 1/4 approved FTE's					
53-40-112	Overtime	14,726	13,519	18,425	13,925
53-40-130	Employee Benefits	104,579	150,692	155,142	142,456
53-40-140	Franchise Fee	74,506	37,761	15,674	37,761
53-40-210	BOOKS,SUBSCRIPT. & MEMBERSHIP	5,434	6,000	3,759	5,820
53-40-230	Travel & Training	6,997	7,830	2,864	7,596
53-40-240	Office Supplies	605	1,590	107	543
53-40-245	Clothing/Uniform/Equip. Allow.	2,720	6,359	2,335	6,169
53-40-248	Vehicle Maintenance	8,684	6,359	8,539	6,169
53-40-280	Telephone	1,133	3,610	2,866	3,502
53-40-290	Building Maintence	1,188	8,479	.00	8,225
53-40-300	Gas	9,004	6,228	6,249	6,042
53-40-310	Prof & Tech Services	6,065	26,043	4,271	25,262
53-40-311	Bad Debts Expense	255-	.00	.00	.00
53-40-320	Blue Stake Service	.00	742	.00	720
53-40-325	GIS - Service & Equipment	.00	6,000	4,224	5,820
53-40-400	System Maintenance Program	35,756	40,000	33,571	38,800
53-40-480	Special Department Supplies	3,694	6,359	5,653	6,169
53-40-649	Lease Interest/Taxes	2,358	1,655	1,333	1,007
53-40-650	Lease Payments	317-	22,011	22,332	22,659
53-40-655	Transfer to Water Fund	.00	8,521	.00	8,521
53-40-660	42ns St - Liberty to Adams	.00	.00	11,430	.00
53-40-670	Transfer to General Fund	16,748	16,748	17,418	17,418
53-40-680	Charge for Services - G/F	202,251	202,251	59,814	119,630
53-40-700	Small Equipment	873	1,590	103	1,543
53-40-701	Burch Creek Hollow Rel-line	.00	90,000	.00	90,000
53-40-702	Replace 42nd St / Lib & Adams	.00	779,100	16,611	768,238
53-40-703	Replace 40th / Wash & Burch Cr	.00	298,800	.00	298,800
53-40-704	42nd Adams to 40th	.00	.00	.00	903,200
53-40-970	Depreciation	127,735	104,000	55,105	104,000
53-40-980	Contingency	.00	.00	20,000	.00
53-40-981	Impact Fee Projects	.00	72,200	.00	13,000
Total EXPENDITURES:		912,809	2,265,337	803,894	3,020,839
Total Expenditure:		912,809	2,265,337	803,894	3,020,839
STORM DRAIN FUND Revenue Total:		1,550,008	2,265,337	1,531,327	3,020,839

Account Number	Account Title	2022-23	2023-24	2023-24	2024-25
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
	STORM DRAIN FUND Expenditure Total:	912,809	2,265,337	803,894	3,020,839
	Net Total STORM DRAIN FUND:	637,199	.00	727,433	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
GARBAGE FUND					
REVENUE					
54-30-100	Interest Earned	8,955	3,500	6,734	3,000
54-30-200	Garbage Fees	805,082	772,526	814,744	772,526
54-30-205	Recycling Fees	242,182	240,383	243,169	240,383
54-30-850	Misc. Rental	1,395	1,000	2,635	800
54-30-890	Appropriate Fund Balance	.00	185,030	.00	136,933
54-30-925	Misc. Revenue	100	.00	100	.00
Total REVENUE:		1,057,715	1,202,439	1,067,382	1,153,642
Total Revenue:		1,057,715	1,202,439	1,067,382	1,153,642
EXPENDITURES					
54-40-140	Franchise Fee	62,836	30,388	13,212	30,388
54-40-230	Traveling & Training	.00	.00	1,350	.00
54-40-240	Office Spplies	591	2,650	.00	571
54-40-248	Vehicle Maintenance	6,700	3,180	6,359	3,081
54-40-280	Telephone	.00	1,590	.00	1,543
54-40-290	Building Maintenance	.00	5,299	.00	5,141
54-40-300	Gas	4,337	2,526	3,203	2,451
54-40-310	Prof & Teach Services	208	1,060	587	1,029
54-40-311	Bad Debts Expense	188-	.00	.00	.00
54-40-420	Republic Services - Contract	519,093	684,800	625,482	625,200
Budget notes:					
~2025 * Republic Services approx. \$52,100 per month					
54-40-425	Wasatch Integrated Recycling	10,716	36,981	12,621	35,872
Budget notes:					
~2025 * Wasatch Integrated Recycling - approx. \$2,990 per month					
54-40-430	Tipping Fees	257,890	251,761	272,620	273,600
Budget notes:					
~2025 * Weber Transfer Station approx. \$22,800 per month					
54-40-440	Additional Cleanups	9,735	7,843	24,229	10,000
54-40-450	Construction Materials Tipping	299	6,359	2,236	6,166
54-40-520	Tree Removal	12,080	15,898	1,940	30,000
54-40-615	Junk Ordinance Enforcement	.00	7,950	.00	7,712
54-40-649	Lease Interest/Taxes	1,496	1,207	1,126	1,124
54-40-650	Lease Payments	1,673-	22,045	22,125	20,355
54-40-680	Charge for Services - G/F	109,902	109,902	44,202	88,409
54-40-970	Depreciation	15,069	11,000	6,009	11,000
Total EXPENDITURES:		1,009,091	1,202,439	1,037,301	1,153,642
Total Expenditure:		1,009,091	1,202,439	1,037,301	1,153,642
GARBAGE FUND Revenue Total:		1,057,715	1,202,439	1,067,382	1,153,642
GARBAGE FUND Expenditure Total:		1,009,091	1,202,439	1,037,301	1,153,642
Net Total GARBAGE FUND:		48,624	.00	30,081	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
ROAD IMPROVEMENT FEE FUND					
REVENUE					
55-30-200	Road Improvement Fees	602,821	569,360	621,993	602,821
Total REVENUE:		602,821	569,360	621,993	602,821
Total Revenue:		602,821	569,360	621,993	602,821
EXPENDITURES					
55-40-311	Bad Debt Expense	37-	.00	.00	.00
55-40-550	Transfer RIF to CPF	602,821	569,360	203,616	602,821
Total EXPENDITURES:		602,784	569,360	203,616	602,821
Total Expenditure:		602,784	569,360	203,616	602,821
ROAD IMPROVEMENT FEE FUND Revenue Total:		602,821	569,360	621,993	602,821
ROAD IMPROVEMENT FEE FUND Expenditure Total:		602,784	569,360	203,616	602,821
Net Total ROAD IMPROVEMENT FEE FUND:		37	.00	418,377	.00

Account Number	Account Title	2022-23 Prior year Actual	2023-24 Current year Budget	2023-24 Current year Actual	2024-25 Future year Budget
AMBULANCE FUND					
REVENUE					
58-30-100	Interest Earned	75	25	2,339	3,200
58-30-201	Ambulance Fees - S/O - DPS	957,031	960,704	1,007,624	957,031
58-30-210	Miscellaneous Revenue	16,494	.00	8,363	8,500
58-30-850	State/Local Grants	.00	7,000	.00	.00
58-30-890	Appropriate Fund Balance	.00	186,989	.00	.00
58-30-925	Sale of Fixed Assets	.00	.00	250	.00
Total REVENUE:		973,600	1,154,718	1,018,576	968,731
Total Revenue:		973,600	1,154,718	1,018,576	968,731
EXPENDITURES					
58-40-110	Salaries and Wages	157,643	185,517	177,588	191,446
58-40-111	Part Time Wages	18,643	26,541	20,930	27,337
58-40-112	Overtime	26,372	30,548	29,821	14,320
58-40-130	Employee Benefits	67,682	83,555	84,459	81,473
58-40-210	Memberships	2,184	162	.00	536
58-40-230	Travel & Training	.00	3,250	3,150	3,153
58-40-240	Office Supplies	692	401	400	385
58-40-245	Uniform Allowance	2,824	5,195	5,194	5,040
58-40-248	Vehicle Maintenance	16,191	7,636	2,710	9,253
58-40-250	Equipment Maintenance	6,159	3,172	1,714	5,603
58-40-270	GoldCross Billing Fees	52,811	50,927	50,848	48,139
58-40-280	Telephone	38	796	.00	773
58-40-300	Gas	6,340	5,538	4,349	5,372
58-40-310	Professional & Technical	73,374	28,910	28,909	26,178
58-40-311	SecurLift Fees	14,960	16,320	13,600	15,831
58-40-312	PMA Fees	91,836	106,670	102,674	82,450
58-40-320	State Assessment Fee	.00	51,175	38,172	34,338
58-40-330	EMS Education	1,363	2,199	2,199	1,417
58-40-480	Special Department Supplies	3,600	1,551	905	1,573
58-40-490	Disposable Medical Supplies	27,471	33,926	33,706	27,758
58-40-680	Charge for Services - G/F	70,742	70,742	37,380	74,761
58-40-700	Small Equipment	449	4,371	4,370	4,240
58-40-750	Capital Outlay	.00	407,616	407,615	.00
58-40-970	Depreciation	19,832	28,000	12,690	28,000
58-40-980	Retained Earnings	.00	.00	.00	279,355
Total EXPENDITURES:		661,206	1,154,718	1,063,384	968,731
Total Expenditure:		661,206	1,154,718	1,063,384	968,731
AMBULANCE FUND Revenue Total:		973,600	1,154,718	1,018,576	968,731
AMBULANCE FUND Expenditure Total:		661,206	1,154,718	1,063,384	968,731
Net Total AMBULANCE FUND:		312,394	.00	44,807-	.00
Net Grand Totals:		3,880,494	.00	5,972,391-	.00



NOTICE AND AGENDA SOUTH OGDEN CITY COUNCIL MEETING

TUESDAY, JULY 16, 2024, 6 PM

Notice is hereby given that the South Ogden City Council will hold their regularly scheduled council meeting at 6 pm Tuesday, July 16, 2024. The meeting will be located at City Hall, 3950 Adams Ave., South Ogden, Utah, 84403, in the city council chambers. The meeting is open to the public; anyone interested is welcome to attend. Some members of the council may be attending the meeting electronically. The meeting will also be streamed live over www.youtube.com/@southogdencity.

CITY COUNCIL MEETING AGENDA

I. OPENING CEREMONY

- A. **Call to Order** – Mayor Russell Porter
- B. **Prayer/Moment of Silence** -
- C. **Pledge of Allegiance** – Council Member Howe

II. RECOGNITION OF EMPLOYEES

Recognition of Chance Byers, Brian Macleod, and Mike Payne for a Special Delivery on December 25, 2023

- III. **PUBLIC COMMENTS** – This is an opportunity to address the mayor and council with any concerns, suggestions, or praise. No action can or will be taken at this meeting on comments made.
Please limit your comments to three minutes.

IV. RESPONSE TO PUBLIC COMMENT

V. CONSENT AGENDA

- A. Approval of July 2, 2024 Council Minutes
- B. Set Date for Public Hearing (August 6, 2024 at 6 pm) To Receive and Consider Comments on the Following Items:
 - 1. Proposed Increase to South Ogden City's Portion of Property Taxes
 - 2. FY2025 Budget
- C. Advice and Consent of the Appointment of Summer Palmer as Assistant City Manager

VI. PUBLIC HEARINGS

To Receive and Consider Comments on the Following Items:

- A. Proposed Vacation of Portions of Chimes View Circle
- B. Proposed Vacation of Alley Between Porter and Jefferson Accessed From 37th Street
- C. City's Intent to Continue Not Charging Itself for Water, Sewer, and Storm Drain Used For Normal City Operations During FY2025
- D. Proposed Utility Franchise Fee Transfers from the Enterprise Funds to the General Fund

VII. DISCUSSION / ACTION ITEMS

- A. Consideration of **Ordinance 24-06** – Vacating a Portion of Chimes View Circle
- B. Consideration of **Ordinance 24-07** – Vacating a Portion of the Alley Between Porter and Jefferson Accessed From 37th Street

VIII. DISCUSSION ITEMS

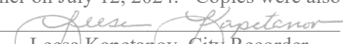
- A. Review/Discussion of Housing Preservation and Housing Loss Mitigation Funds Report
- B. Intersection of Madison Ave. and 40th Street

IX. REPORTS/DIRECTION TO CITY MANAGER

- A. City Council Members
- B. City Manager
- C. Mayor

X. ADJOURN

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted to the State of Utah Public Notice Website, on the City's website (southogdencity.gov) and emailed to the Standard Examiner on July 12, 2024. Copies were also delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 24 hours in advance.



MINUTES OF THE SOUTH OGDEN CITY COUNCIL WORK SESSION AND CITY COUNCIL MEETING

TUESDAY, JULY 2, 2024

WORK SESSION – 5 PM IN EOC ROOM

COUNCIL MEETING – 6 PM IN COUNCIL ROOM

WORK SESSION MINUTES

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Susan Stewart, Mike Howard, Jeanette Smyth, Doug Stephens, and Jeremy Howe

STAFF MEMBERS PRESENT

City Manager Matt Dixon, Assistant City Manager Doug Gailey, Retiring Finance Director Steve Liebersbach, New Finance Director Peter Anjewierden, Parks and Public Works Director Jon Andersen, Police Chief Darin Parke, Fire Chief Cameron West, Deputy Fire Chief Brandon Storey, Communications and Events Specialist Danielle Bendinelli, and Recorder Leesa Kapetanov

OTHERS PRESENT

No one else was present at the work session

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking the link:

https://cms7files.revize.com/southogden/document_center/Sound%20Files/2024/CC240702_1701.mp3

or by requesting a copy from the office of the South Ogden City Recorder.

I. CALL TO ORDER

- Mayor Porter called the work session to order at 5:02 pm and entertained a motion to begin
00:00:11

Council Member Howard so moved, followed by a second from Council Member Smyth. Council Members Stewart, Howard, Smyth, Stephens, and Howe all voted aye.

36

37 II. REVIEW OF AGENDA

- 38 • There were no requests for review of agenda items; however, City Manager Dixon explained
39 why the Council would be ratifying the budget amendments

40 00:00:34

41

42

43

44 III. DISCUSSION ITEMS

45 A. Fraud Risk Assessment Report

- 46 • Finance Director Steve Liebersbach gave this report

47 00:01:47

48

49 **B. FY2025 Budget**

- 50 • Mr. Liebersbach explained the sales tax rate

51 00:07:40

- 52 • Assistant City Manager Doug Gailey shared information on the costs and advantages of
53 hiring a full-time planner. A majority of the Council were in favor of staff moving
54 forward with the hiring process.

55 00:16:18

- 56 • Mr. Liebersbach discussed the City's enterprise funds, including utility rates and
57 enterprise fund projects 00:29:25

58

59

60

61 IV. ADJOURN

- 62 • At 6:01 pm, Mayor Porter called for a motion to adjourn the work session

63 00:59:32

64

65 Council Member Smyth so moved, followed by a second from Council Member Stewart. All
66 present voted aye.

COUNCIL MEETING MINUTES

COUNCIL MEMBERS PRESENT

Mayor Russell Porter, Council Members Susan Stewart, Mike Howard, Jeanette Smyth, Doug Stephens, and Jeremy Howe

STAFF MEMBERS PRESENT

City Manager Matt Dixon, Assistant City Manager Doug Gailey, Parks and Public Works Director Jon Andersen, Fire Chief Cameron West, Deputy Fire Chief Brandon Storey, Communications and Events Specialist Danielle Bendinelli, and Recorder Leesa Kapetanov

MEMBERS OF THE PUBLIC PRESENT

Kirsten Stuart, Michael Smauldon, Bruce & Joyce Hartman, Stephanie McNeely

Note: The time stamps indicated in blue correspond to the audio recording of this meeting, which can be found by clicking this link:

https://cms7files.revize.com/southogden/document_center/Sound%20Files/2024/CC240702_1804.mp3

or by requesting a copy from the office of the South Ogden City Recorder.

I. OPENING CEREMONY

A. Call To Order

- Mayor Porter called the meeting to order at 6:05 pm and entertained a motion to begin

00:00:00

Council Member Howard so moved. The motion was seconded by Council Member Smyth. In a voice vote Council Members Stewart, Howard, Smyth, Stephens, and Howe all voted aye.

B. Prayer/Moment of Silence

- The mayor led those present in a moment of silence

C. Pledge Of Allegiance

- Council Member Stephens led everyone in the Pledge of Allegiance

II. PRESENTATION

A. Kirsten Stewart and Michael Smauldon, American Red Cross

- Ms. Stewart and Mr. Smauldon presented Chiefs West and Storey with an Outstanding Community Partner Award for their work in providing smoke alarms to the community and installing them for free 00:00:50

III. PUBLIC COMMENT

There were no comments from the public. The mayor also informed those present that due to technical difficulties, the meeting was not being streamed live.

IV. RESPONSE TO PUBLIC COMMENT

Not applicable

V. CONSENT AGENDA

A. Approval of June 18, 2024 Council Minutes

B. Set Date for Public Hearings (July 16, 2024 at 6 pm or as soon as the agenda permits) To Receive and Consider Comments on the Following Items:

1. City's Intent to Continue Not Charging Itself for Water, Sewer, and Storm Drain Used For Normal City Operations During FY2025

2. Proposed Utility Franchise Fee Transfers from the Enterprise Funds to the General Fund

- The mayor read through the consent agenda and asked if there were questions or corrections 00:07:38
- Council Member Stewart noted two corrections that needed to be made to the minutes 00:08:18
- Mayor Porter called for a motion to approve the consent agenda including corrections to the minutes 00:09:13

Council Member Smyth so moved. The motion was seconded by Council Member Howard. The voice vote was unanimous in favor of the motion.

VI. PUBLIC HEARING

To Receive and Consider Comments on the Proposed Addition of Fire Regulations to the South Ogden City Code

- The mayor called for a motion to enter into a public hearing on the proposed addition of fire regulations to the South Ogden City code 00:09:26

Council Member Howard so moved. Council Member Howe seconded the motion. The voice vote was unanimous in favor of the motion.

- Chief West gave an overview of this item
00:09:39
- There were no comments from the public
00:10:32
- The mayor called for a motion to close the public hearing
00:10:35

Council Member Smyth so moved. The motion was seconded by Council Member Howard. All present voted aye.

VII. DISCUSSION/ACTION ITEMS

A. Consideration of Resolution 24-18 – Ratifying Approval of Amendments to the FY2024 Budget

- Mayor Porter explained the reason they were ratifying the budget amendments
00:10:44
- Discussion
00:11:19
- Mayor Porter called for a motion to approve Resolution 24-18 as written
00:12:46

Council Member Howard so moved. The motion was seconded by Council Member Smyth. The mayor asked if there was further discussion and seeing none, made a roll call vote.

Council Member Howe -	Yes
Council Member Smyth -	Yes
Council Member Stewart -	Yes
Council Member Howard -	Yes
Council Member Stephens -	Yes

Resolution 24-18 was approved.

B. Consideration of Resolution 24-22 – Approving an Agreement With Staker Parson For 2024 Street Maintenance Project

- Staff overview
00:13:10
- Discussion
00:15:31
- Mayor Porter called for a motion to approve Resolution 24-22.
00:16:20

Council Member Stephens so moved, followed by a second from Council Member Smyth. After determining there was no further discussion, the mayor made a roll call vote:

192 Council Member Stewart - No
193 Council Member Howard - Yes
194 Council Member Smyth - Yes
195 Council Member Stephens - Yes
196 Council Member Howe - Yes
197

- Council Member Stewart stated the reason she voted no was that the information about the contract and road projects was not available in the packet for the public to review

00:16:40

The motion stood. Resolution 24-22 was approved.

C. Consideration of Resolution 24-23 – Approving an Agreement with TecServ Inc. for Computer Network Maintenance

- Staff overview 00:17:19
- Discussion 00:19:37
- The mayor called for a motion to approve Resolution 24-23

00:20:53

Council Member Howe moved to approve Resolution 24-23 and keeping the date as June 5. Council Member Smyth seconded the motion. There were no more questions. Mayor Porter called the vote:

Council Member Howe - Yes
Council Member Stephens - Yes
Council Member Smyth - Yes
Council Member Howard - Yes
Council Member Stewart - Yes

The agreement with TecServ was approved.

D. Consideration of Ordinance 24-05 – Adding Fire Regulations to the South Ogden City Code

- Discussion 00:21:30
- During discussion, it was suggested that some definitions be added to the ordinance
- Mayor Porter called for a motion to approve Ordinance 24-05 with the additions of definitions for construction waste, yard waste, and more clarification on 3-3-3A and C.

00:28:47

Council Member Howe so moved. The motion was seconded by Council Member Howard. There was no further discussion. The mayor made a roll call vote:

Council Member Howard - Yes

236 Council Member Smyth - Yes
237 Council Member Stewart - Yes
238 Council Member Howe - Yes
239 Council Member Stephens - Yes
240

241 Ordinance 24-05 was approved with some changes.
242
243
244

245 **VIII. REPORTS/DIRECTION TO CITY MANAGER**

246 A. City Council Members

- 247 • Council Member Stephens - 00:29:21
- 248 • Council Member Howard - 00:31:10
- 249 • Council Member Stewart - 00:31:40
- 250 • Council Member Smyth- 00:33:04
- 251 • Council Member Howe - 00:33:46

252
253 B. City Manager- 00:35:09

254 C. Mayor- 00:39:32
255
256

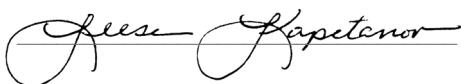
257 **VI. ADJOURN**

- 258 • The mayor called for a motion to adjourn City Council meeting
259 00:40:50
260

261 Council Member Howard so moved, followed by a second from Council Member Smyth. The
262 voice vote was unanimous in favor of the motion.
263

264 The meeting concluded at 6:46 pm.
265
266
267
268
269
270
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272
273
274

275 I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Work Session
276 and Council Meeting held Tuesday, July 2, 2024.
277
278



Not Approved

SUMMER PALMER

CITY MANAGEMENT PROFESSIONAL

931 Deer Meadows Dr.

North Ogden, UT

summer.palmer74@gmail.com

www.linkedin.com/in/summer-e-palmer

801.815.9232



PROFILE

Management professional with 24 years of Human Resource Management experience, 14 of which have been in a local government leadership capacity. My education and work experiences have prepared me to be successful in this position. I believe an effective leader drives results through building relationships, a commitment to continual learning and professional development, and managing performance through accountability and devotion to the Core Values of the organization.

EXPERIENCE

2018-Current Assistant City Manager, Clearfield

A member of the Executive Leadership Team responsible for championing Clearfield's efforts toward "Creating Places Where People Want to Be!"

Responsible for perpetuating an inviting and engaging culture centered around our Core Values. Responsible for leading, coaching and mentoring our emerging leaders.

Provide direct leadership over the Communications, Human Resources, IT, and Finance Divisions, the Records Office, the Justice Court, Risk Management, Emergency Management and Economic Development functions.

Accountable for implementing the policy direction set by Clearfield City Council and being responsive to the needs of our residents.

2016-2018 Administrative Service Director, Clearfield

Provided direct leadership over Finance, Customer Service, IT Division and Risk/Safety functions.

Member of the Budget Committee responsible for balancing the \$31mil budget.

Manage all aspects of Human Resource Division.

2016-2018 City Council Member, West Haven

Resigned to take the Assistant City Manager position.

2010-2016 Human Resource Manager, Clearfield

2000-2010 Private Sector Human Resource Manager,
US Foods and Nicholas & Company

EDUCATION

Weber State University

Ogden, UT | MBA, Master of
Business Administration

Weber State University

Ogden, UT | BS, Business
Administration & Human
Resource Management

SKILLS

- Consensus Building
- Community & Economic
- Development Strategies
- Compensation Strategies
- Employee Engagement
- Leadership Development
- Negotiations
- Performance Management
- Project Analysis & Budgeting
- Project Management
- Strategic Planning
- Team Building
- Workforce & Succession
Planning
- SPHR & SHRM-SCP certified
- Public Speaking
- Training and Development

STAFF REPORT



SUBJECT: Public Hearing - City Not Charging Itself
AUTHOR: Peter Anjewierden
DEPARTMENT: Finance
DATE: 7/16/2024

RECOMMENDATION

Staff recommends Council hold a public hearing on this matter as required by the State Auditor

BACKGROUND

Council does this annually to be in accordance with State Auditor requirements

ANALYSIS

The City currently does not charge itself for water, sewer and storm drain fees incurred within the City's normal course of operations

SIGNIFICANT IMPACTS

Because of the aforementioned analysis the City will book an estimated amount of revenue and corresponding amount of expense in the general fund as well as the City's Water, Sewer and Storm Drain Enterprise Funds to accommodate for this practice

ATTACHMENTS

The attached notice of public hearing lists not to exceed amounts for each enterprise fund impacted



NOTICE OF PUBLIC HEARING

Notice is hereby given that the South Ogden City Council will hold a public hearing on **July 16, 2024**, beginning at **6:00 p.m.** or as soon as the agenda permits, in the council chambers of City Hall located at 3950 Adams Avenue, South Ogden, Utah, 84403. The purpose of the public hearing is to receive and consider comments on the City's practice of not charging itself for water, sewer, and storm drain fees that will be used for normal City operations during fiscal year 2025. All interested citizens are invited to attend and offer comment. The estimated amounts of the non-charged services are as follows - water fund up to \$67,382; sewer fund - up to \$12,903; storm drain fund - up to \$18,637. The percentage of total fund expenditures this represents for each fund is as follows: water – 1.19%; sewer – 0.40%; storm drain – 0.64%.

SOUTH OGDEN CITY COUNCIL

STAFF REPORT



SUBJECT: Public Hearing - Enterprise Fund Transfers
AUTHOR: Peter Anjewierden
DEPARTMENT: Finance
DATE: 7/16/2024

RECOMMENDATION

Staff recommends Council hold a public hearing on this matter as required by Utah Code

BACKGROUND

Council does this annually to be in accordance with State requirements

ANALYSIS

The City's General Fund charges other businesses and non-city utilities franchise and property taxes. These transfers are a means to collect the franchise & property taxes from the City operated Enterprise Funds

SIGNIFICANT IMPACTS

There is a financial impact to all funds involved

ATTACHMENTS

The attached notice of public hearing lists not to exceed amounts for each enterprise fund impacted



NOTICE OF PUBLIC HEARING

Notice of Public Hearing:

Tuesday, July 16, 2024, at 6:00 pm, or soon thereafter - Public Hearing to be held on proposed Enterprise Fund Transfers. The hearing will be held in the South Ogden City Council Chambers, 3950 Adams Avenue, South Ogden, UT 84403.

Purpose:

In accordance with Utah Code §10-6-135.5, notice is hereby given that the South Ogden City Council will hold a public hearing to receive public comment on proposed transfers from the City's Enterprise Funds, including Water, Sewer, Storm Drain and Garbage to the City's General Fund in the Fiscal Year 2025 budget. The amounts shown in this notice are the maximum amounts proposed. The actual amounts approved in the budget or transferred may be less.

Background:

In the proposed Fiscal Year 2025 budget, the City is proposing to transfer funds from the Water, Sewer, Storm Drain and Garbage Funds to the General Fund. South Ogden City accounts for these funds as Enterprise Funds which are operated and accounted for as a separate business. As with other businesses and non-city utilities, the City collects franchise and property taxes. The transfer from each of the City's Utility Funds to the General Fund acts as the City's collection of these franchise and property taxes. To be in compliance with state law, the City is providing notice of the transfers to all City Utility users.

Transfer amounts:

	Water	Sewer	Storm Drain	Garbage
Franchise/Property tax to General Fund	\$63,842	\$74,086	\$40,403	\$32,514
Percentage of total Enterprise Fund	1.12%	2.29%	1.38%	2.66%

STAFF REPORT



SUBJECT: Vacation of Portion of Chimes View Drive
AUTHOR: Leesa Kapetanov
DEPARTMENT: Administration
DATE: July 16, 2024

RECOMMENDATION

The Planning Commission considered this item at their June 13 meeting. After determining there was no reason, as per land use, to prohibit the vacation of portions of the alley, they voted unanimously to forward a recommendation to you to vacate portions of Chimes View Circle.

BACKGROUND

Young Auto has been purchasing properties along Riverdale Road, Chimes View Circle, and Chimes View Drive with the intent to build a full-service Subaru dealership on Riverdale Road. It was Young Auto's intent to petition to vacate Chimes View Circle from the beginning of the project and they would have done it sooner, except that two property owners adjoining Chimes View Circle have chosen not to sell. With construction of their building well under way, Young Auto has chosen to vacate only the portion of the street that abuts the property they own. Map 2 shows the portion of Chimes View Circle proposed for vacation. It corresponds with the properties along Chimes View Circle that are owned by Young Auto. The portions of Chimes View Circle adjoining the properties not owned by Young Auto are not part of the requested vacation.

ANALYSIS

State statute requires the City give ownership of vacated streets and alleys to the adjoining property owners. That means that if the Council approves the vacation, the portion of the vacated street will go to Young Auto. This will allow them to legally combine the two parcels of land now separated by Chimes View Circle and have free and clear access to it. Map 1 on the next page shows all the properties owned by Young Auto or its affiliates in yellow. The orange area is an access drive to the Villa South Apartments. Please notice that two properties along Chimes View Circle are not owned by Young Auto.

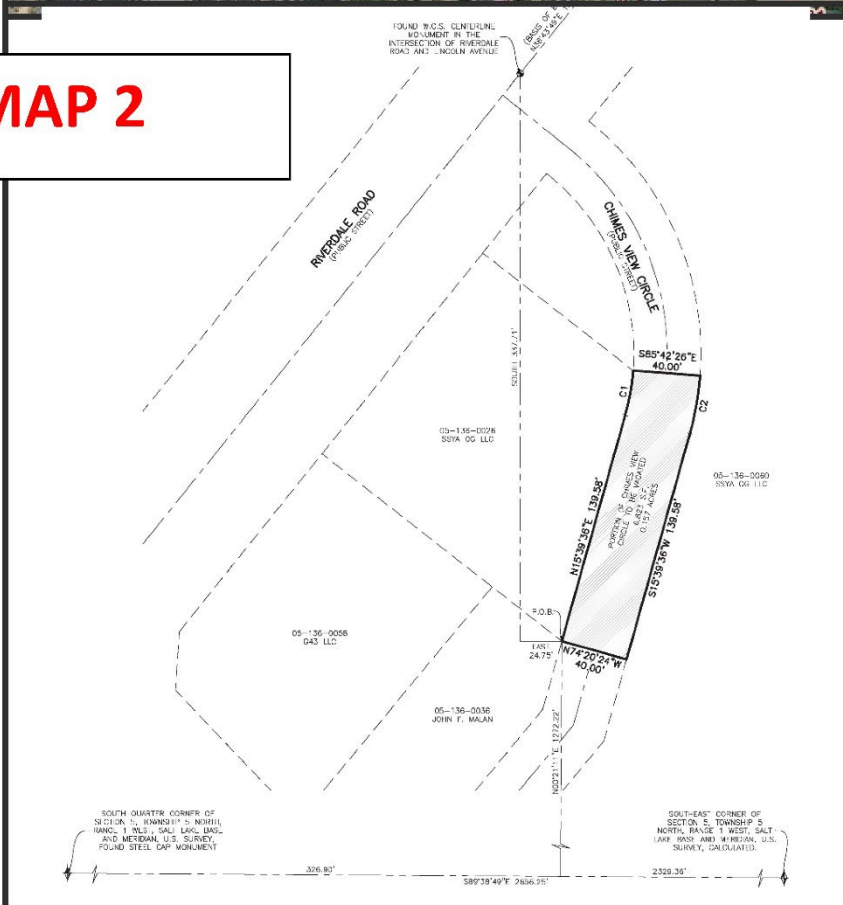
State statute also requires the governing body to consider two things when vacating a right-of-way (ROW):

1. If good cause exists for the vacation; and
2. If the public interest or any person will be materially injured by the proposed vacation.

MAP 1



MAP 2



The public hearing will help to determine both of these items. All property owners adjoining Chimes View Circle were sent letters (attached to this report) notifying them of the public hearing and their opportunity to comment.

Notices were also sent to all utility companies. The only one to respond so far was Enbridge Energy (formally Dominion Energy) who has a gas line in the street. Enbridge has sent a letter to the owner declaring their intention to abandon the line since it is no longer needed.

City Engineer Brad Jensen has also reviewed the proposed vacation. He suggests that the City sign an agreement with Young Auto to maintain the portions of the street that will not be vacated.

SIGNIFICANT IMPACTS

City will no longer need to maintain Chimes View Circle. Young Auto will be able to complete their development.

ATTACHMENTS

Sent Notice



OFFICE OF THE CITY RECORDER

July 5, 2024


To Whom It May Concern,

You are receiving this notice because you have been identified as a possible affected entity or adjacent property owner of Chimes View Circle in South Ogden City. The City has received a petition from an adjoining property owner asking the City to vacate, or give up ownership, of a portion of this street (see map on back). If the City vacates the portion of the street, ownership of half of the street will go to the adjacent property owner on the east, and the other half will go to the adjacent property owner on the west. This method of vacating and dividing the street is in accordance with the laws of the State of Utah.

The South Ogden City Council will hold a public hearing on the proposed vacation of a portion of Chimes View Circle at **6 pm**, or as soon as the agenda permits, during their regular City Council meeting on **July 16, 2024**. The meeting will be located at City Hall, 3950 Adams Ave., in the city council chambers. You are invited to attend and offer verbal or written comment. Written comments can also be submitted via email to lkapetanov@southogdencity.gov until 5 pm, July 16, 2024. The meeting will also be streamed live at www.facebook.com/southogdencity and [@southogdencity](https://youtube.com/@southogdencity) where comments for the public hearing will be accepted through the comment feature at the appropriate time.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.

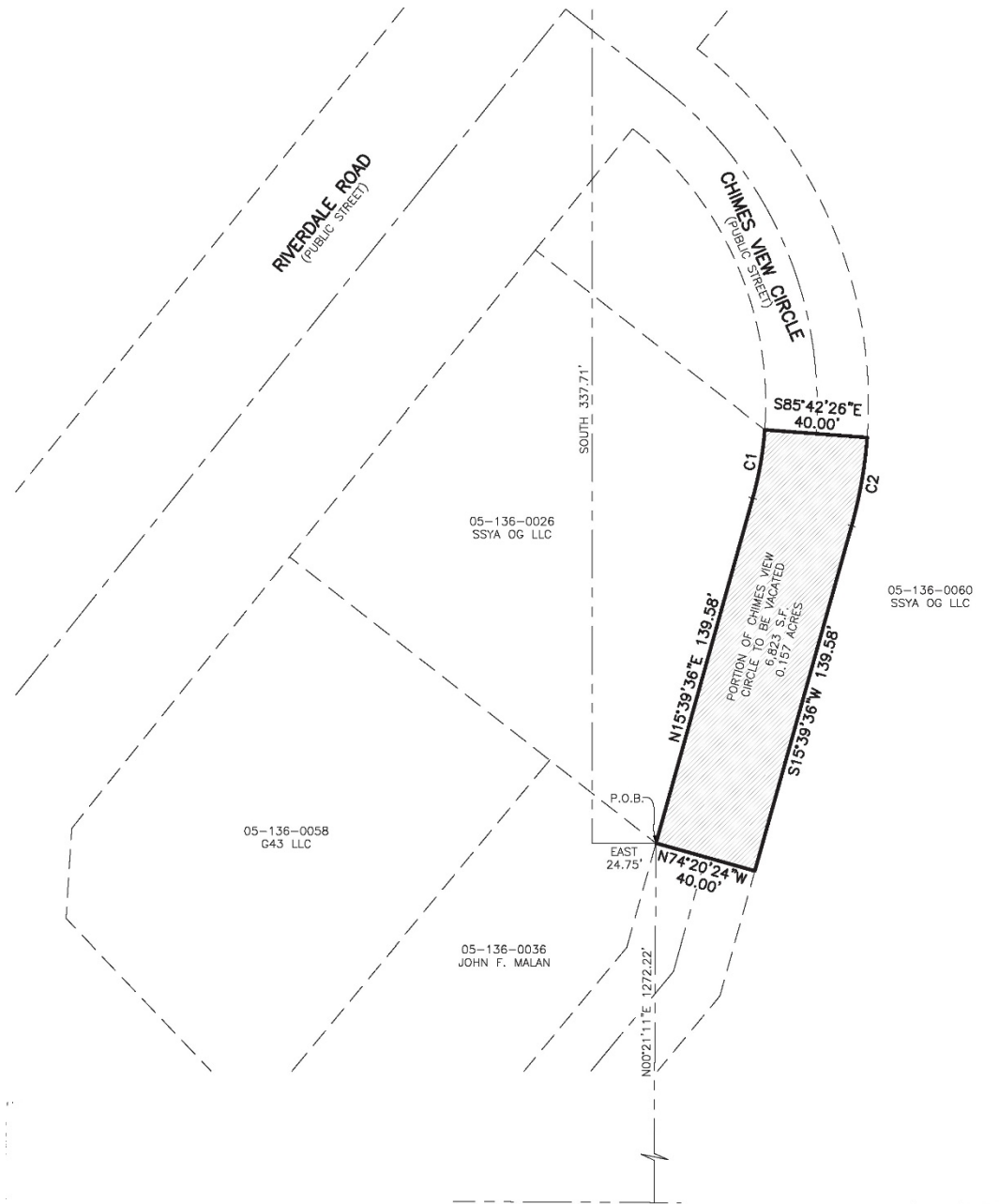
If you have further questions, please feel free to call me at 801-622-2709.


Lisa Kapetanov, MMC
South Ogden City Recorder

E lkapetanov@southogdencity.com
O 801-622-2709
F 801-622-2713

3950 Adams Ave., Ste. 1
South Ogden, UT 84403

southogdencity.com



ORDINANCE NO. 24-06

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, VACATING A PORTION OF CHIMES VIEW CIRCLE; AND ESTABLISHING AN EFFECTIVE DATE.

SECTION I - RECITALS

WHEREAS, the City of SOUTH OGDEN City ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, in conformance with Utah Code ("UC") §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, in conformance with UC §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the City Council finds that in conformance with UC §10-9a-609.5 it may pass an ordinance to vacate some or all of a public street or public utility easement within the city; and,

WHEREAS, the City Council finds that in conformance with UC §10-9a-609 & §10-9a-609.5, a petition to vacate a portion of Chimes View Circle has been received which includes: the name and address of each owner of record of land that is adjacent to the public street; or accessed exclusively by or within 300 feet of the public street; and the signature of each owner under UC §10-9a-609.5 (l)(a) who consents to the vacation; and,

WHEREAS, the City Council finds, and has determined, in conformance with UC §10-9a-609.5, there is good cause for vacating the public street described and that the vacating of this public street will not be detrimental to the public interest nor will any person be materially injured by the vacation; and,

WHEREAS, the City Council finds that in conformance with UC §10-9a-609.5, that notice of the intention of the City Council to vacate this public street following a public hearing on the matter has been given as provided in the UC §10-9a-208, or other applicable statute or requirement; and,

WHEREAS, the City Council finds in conformance with UC §10-9a-609.5, that either or both of the following shall be recorded in the office of the recorder of Weber county: (a) a plat reflecting the vacation; or (b) a true and accurate copy of this ordinance

NOW THEREFORE, BE IT ORDAINED by the City Council Of South Ogden City:

SECTION II - STREET VACATED

A Portion of Chimes View Circle located in South Ogden City, Set Out In “**Attachment A**” Hereto Attached, And Incorporated By This Reference As If Set Out Fully, Should Be And The Same Is Vacated And Amended As Shown, And The Plat Thereto Authorized To Be Amended, Redrawn As Shown, And The Same To Be Filed With The Weber County Recorder.

Be It **Further Ordained**, That Notwithstanding The City's Vacation And Relinquishment Of The City's Street As Described Above, Nothing Herein Shall Be Deemed Or Construed To Act So As To Diminish, Restrict Or Extinguish The Right Of Way And Easements Otherwise Existing Appurtenant To This Vacated Easement, If Any, Of Any Lot Owner Or The City Nor Shall The Franchise Rights Of Any Public Utility Be Impaired Thereby.

Be It **Also Ordained**, that the Foregoing Recitals are Incorporated Herein.

SECTION III - PRIOR ORDINANCES AND RESOLUTIONS:

The body and substance of any prior Ordinances and Resolutions, with their specific provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

SECTION IV - REPEALER OF CONFLICTING ENACTMENTS:

All orders, ordinances and resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Ordinance, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION V - SAVINGS CLAUSE:

If any provision of this Ordinance shall be held or deemed or shall be invalid, inoperative or unenforceable such reason shall not render any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION VI - DATE OF EFFECT

This Ordinance shall be effective on the 16th day of July, 2024, and after publication or posting as required by law.

DATED this 16th day of July, 2024

SOUTH OGDEN CITY, a municipal corporation

by: _____

Russell Porter, Mayor

Attested and recorded

Leesa Kapetanov, MMC
City Recorder

ATTACHMENT "A"

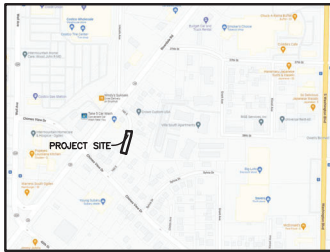
ORDINANCE NO. 24-06

An Ordinance Of South Ogden City, Utah, Vacating A Portion Of Chimes View Circle; And Establishing An Effective Date.

16 Jul 24

CHIMES VIEW CIRCLE STREET VACATION

VACATING A PORTION OF CHIMES VIEW CIRCLE
PART OF THE SOUTHEAST QUARTER OF SECTION 5, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY
SOUTH OGDEN CITY, WEBER COUNTY, UTAH
MAY, 2024



VICINITY MAP
NOT TO SCALE

FOUND O.C.S. CENTERLINE
MONUMENT IN THE
INTERSECTION OF RIVERDALE
ROAD AND 36TH STREET

FOUND W.C.S. CENTERLINE
MONUMENT IN THE
INTERSECTION OF RIVERDALE
ROAD AND LINCOLN AVENUE

(BASIS OF BEARINGS
FROM S&W 138112)

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS PLAT IS THE MONUMENT LINE BETWEEN A FOUND CENTERLINE MONUMENT IN THE INTERSECTION OF LINCOLN AVENUE AND RIVERDALE ROAD AND A FOUND CENTERLINE MONUMENT IN THE INTERSECTION OF 36TH STREET AND RIVERDALE ROAD, SHOWN HEREON AS NORTH 38°43'49" EAST.

BOUNDARY DESCRIPTION

PART OF THE SOUTHEAST QUARTER OF SECTION 5, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WESTERLY RIGHT-OF-WAY LINE OF CHIMES VIEW CIRCLE, SAID POINT BEING 337.71 FEET DUE SOUTH AND 24.75 FEET DUE EAST FROM A CENTERLINE MONUMENT IN THE INTERSECTION OF LINCOLN AVENUE AND RIVERDALE ROAD (SAID MONUMENT BEING SOUTH 38°43'49" WEST 1316.19 FEET FROM A CENTERLINE MONUMENT IN THE INTERSECTION OF 36TH STREET AND RIVERDALE ROAD), SAID POINT ALSO BEING 326.90 FEET SOUTH 89°38'49" EAST AND 1272.22 FEET NORTH 00°21'11" EAST FROM THE SOUTH QUARTER CORNER OF SAID SECTION 5; THENCE ALONG THE WESTERLY RIGHT-OF-WAY LINE OF CHIMES VIEW CIRCLE THE FOLLOWING TWO (2) COURSES: (1) NORTH 15°39'36" EAST 139.58 FEET; AND (2) ALONG A TANGENT CURVE TURNING TO THE LEFT WITH A RADIUS OF 136.27 FEET, AN ARC LENGTH OF 27.03 FEET, A DELTA ANGLE OF 11°22'02", A CHORD BEARING OF NORTH 09°58'35" EAST, AND A CHORD LENGTH OF 26.99 FEET; THENCE SOUTH 89°42'28" EAST 40.00 FEET TO THE EASTERLY RIGHT-OF-WAY LINE OF CHIMES VIEW CIRCLE; THENCE ALONG SAID EASTERLY RIGHT-OF-WAY LINE THE FOLLOWING TWO (2) COURSES: (1) ALONG A NON-TANGENT CURVE TURNING TO THE RIGHT WITH A RADIUS OF 176.27 FEET, AN ARC LENGTH OF 34.97 FEET, A DELTA ANGLE OF 11°22'02", A CHORD BEARING OF SOUTH 09°58'35" WEST, AND A CHORD LENGTH OF 34.91 FEET; AND (2) SOUTH 15°39'36" WEST 139.58 FEET, THENCE NORTH 74°20'24" WEST 40.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 6.823 SQUARE FEET OR 0.157 ACRES.

NARRATIVE

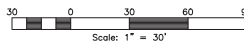
THE PURPOSE OF THIS PLAT IS TO VACATE A PORTION OF CHIMES VIEW CIRCLE AS SHOWN HEREON.

CURVE TABLE

#	RADIUS	ARC LENGTH	CHD LENGTH	TANGENT	CHD BEARING	DELTA
C1	136.27	27.03	26.99	13.56	N09°58'35"E	11°22'02"
C2	176.27	34.97	34.91	17.54	S09°58'35"W	11°22'02"

LEGEND

- = SECTION CORNER
- = FOUND CENTERLINE MONUMENT
- = BOUNDARY LINE
- = ADJOINING PROPERTY
- = STREET CENTERLINE
- = SECTION TIE LINE
- ▨ = STREET VACATION



SOUTH QUARTER CORNER OF
SECTION 5, TOWNSHIP 5 NORTH,
RANGE 1 WEST, SALT LAKE BASE
AND MERIDIAN, U.S. SURVEY.
FOUND STEEL CAP MONUMENT

SOUTHEAST CORNER OF
SECTION 5, TOWNSHIP 5
NORTH, RANGE 1 WEST, SALT
LAKE BASE AND MERIDIAN, U.S.
SURVEY, CALCULATED.

SURVEYOR'S CERTIFICATE

I, TREVOR J. HATCH, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR AND THAT I HOLD A LICENSE IN THE STATE OF UTAH IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND PROFESSIONAL LAND SURVEYORS ACT; AND THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS, AND HAVE PLACED MONUMENTS AS REPRESENTED ON THIS PLAT; AND THAT THIS PLAT OF CHIMES VIEW CIRCLE STREET VACATION IN SOUTH OGDEN CITY, WEBER COUNTY, UTAH, HAS BEEN DRAWN CORRECTLY TO THE DESIGNATED SCALE AND IS A TRUE AND CORRECT REPRESENTATION OF THE HEREIN DESCRIBED LANDS INCLUDED IN SAID SUBDIVISION, BASED UPON DATA COMPILED FROM RECORDS IN THE WEBER COUNTY RECORDER'S OFFICE AND FROM SAID SURVEY MADE BY ME ON THE GROUND; I FURTHER CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES OF SOUTH OGDEN, UTAH, CONCERNING ZONING REQUIREMENTS REGARDING LOT MEASUREMENTS HAVE BEEN COMPLIED WITH.

SIGNED THIS _____ DAY OF _____, 20____.

9031945

UTAH LICENSE NUMBER



SOUTH OGDEN CITY ENGINEER

THIS IS TO CERTIFY THAT THIS SUBDIVISION PLAT WAS DULY APPROVED BY THE SOUTH OGDEN CITY ENGINEER

THIS _____ DAY OF _____, 20____.

SOUTH OGDEN CITY ENGINEER

SOUTH OGDEN CITY ACCEPTANCE

THIS IS TO CERTIFY THAT THIS SUBDIVISION PLAT WAS DULY APPROVED AND ACCEPTED BY SOUTH OGDEN CITY

THIS _____ DAY OF _____, 20____.

MAYOR: SOUTH OGDEN CITY

ATTEST: SOUTH OGDEN CITY RECORDER

SOUTH OGDEN CITY ATTORNEY

THIS IS TO CERTIFY THAT THIS SUBDIVISION PLAT WAS DULY APPROVED BY THE SOUTH OGDEN CITY ATTORNEY

THIS _____ DAY OF _____, 20____.

SOUTH OGDEN CITY ATTORNEY

SOUTH OGDEN CITY PLANNING COMMISSION

APPROVED BY THE SOUTH OGDEN CITY PLANNING COMMISSION

THIS _____ DAY OF _____, 20____.

SOUTH OGDEN CITY PLANNING COMMISSION CHAIRMAN

PROJECT INFO.

Surveyor: T. HATCH

Designer: N. ANDERSON

Begin Date: 5-21-2024

Name: CHIMES VIEW CIRCLE

STREET VACATION

Number: 6528-52

Revision: 1"=30'

Checked: _____

WEBER COUNTY RECORDER

Entry No. _____ Fee Paid
Recorded, _____ At
Official Records, Page _____
Recorded For: _____

Webster County Recorder

Deputy.

Reeve & Associates, Inc.

1040 SOUTH 1020 WEST, RIVERDALE, UTAH 84058
TEL: (801) 451-3100 FAX: (801) 451-3100 www.reeve-inc.com
LAND PLANNERS • CIVIL ENGINEERS • LAND SURVEYORS
TRAFFIC ENGINEERS • STRUCTURAL ENGINEERS • WASTEWATER ENGINEERS

STAFF REPORT



SUBJECT: Vacation of Alley Between Porter and Jefferson
AUTHOR: Leesa Kapetanov
DEPARTMENT: Administration
DATE: July 16, 2024

RECOMMENDATION

The Planning Commission considered this item at their June 13 meeting. They determined there was no reason, as per land use, to prohibit the vacation of the alley. They voted unanimously to forward a recommendation to you to vacate the alley, with the caveat that the property owner who had not signed the petition not be materially harmed.

BACKGROUND

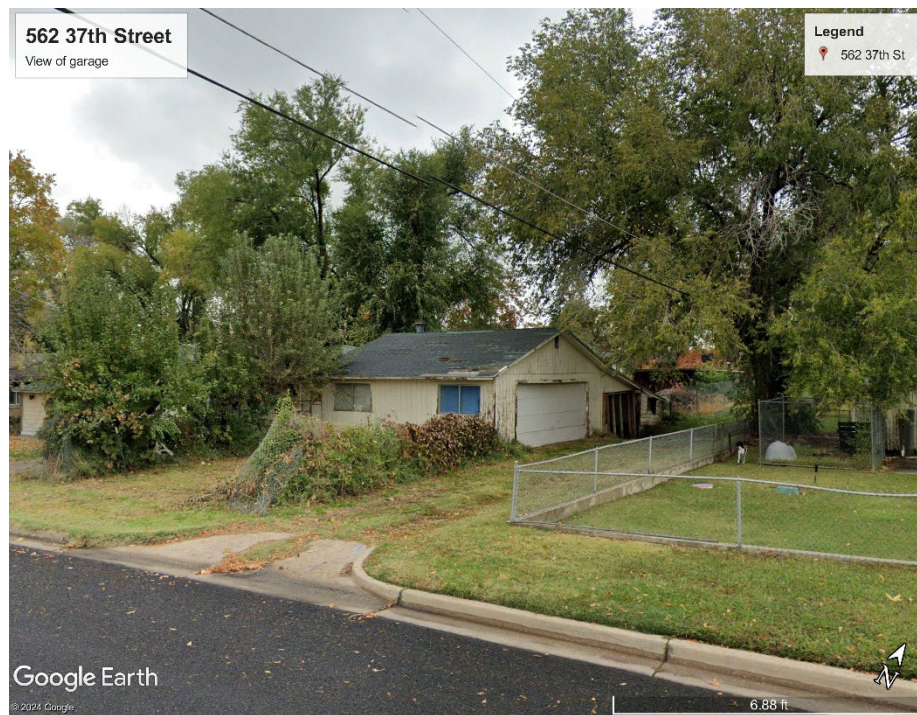
A property owner who adjoins the alley approached the City to find out the process to get the alley vacated. He got a copy of the petition and was able to get signatures from three of the four property owners adjoining the alley showing they were in favor of the vacation. He was unable to contact the fourth owner, since the house is a rental and the property owner did not respond to efforts to reach him.

ANALYSIS

State statute requires the governing body to consider two things when vacating a right-of-way (ROW):

1. If good cause exists for the vacation; and
2. If the public interest or any person will be materially injured by the proposed vacation.

The property owner who did not sign the petition has a detached garage that faces the alley. It is unknown if the garage is being used. See pictures on next page.



If the alley is vacated, the property owner will get 10' added to the side of the property the garage faces. Hopefully, the property owner will attend the public hearing in order to provide information.

Notices were also sent to all utility companies, but no response has been received.

SIGNIFICANT IMPACTS

City will no longer need to maintain the alley.

ATTACHMENTS

Sent Notice



OFFICE OF THE CITY RECORDER

July 5, 2024

To Whom It May Concern,


You are receiving this notice because you have been identified as a possible affected entity or adjacent property owner of the alley located in South Ogden between Porter and Jefferson Streets and accessed from 37th Street (see illustration on back). The City has received a petition from adjoining property owners asking the City to vacate, or give up ownership, of this alley. If the City vacates the alley, ownership of half of the alley will go to the adjacent property owners on the east, and the other half will go to the adjacent property owners on the west. This method of vacating and dividing the alley is in accordance with the laws of the State of Utah.

The South Ogden City Council will hold a public hearing on the proposed vacation of the alley at **6 pm**, or as soon as the agenda permits, during their regular City Council meeting on **July 16, 2024**. The meeting will be located at City Hall, 3950 Adams Ave., in the city council chambers. You are invited to attend and offer verbal or written comment. Written comments can also be submitted via email to lkapetanov@southogdencity.gov until 5 pm, July 16, 2024. The meeting will also be streamed live at www.facebook.com/southogdencity and youtube.com/@southogdencity where comments for the public hearing will be accepted through the comment feature at the appropriate time.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.

If you have further questions, please feel free to call me at 801-622-2709.

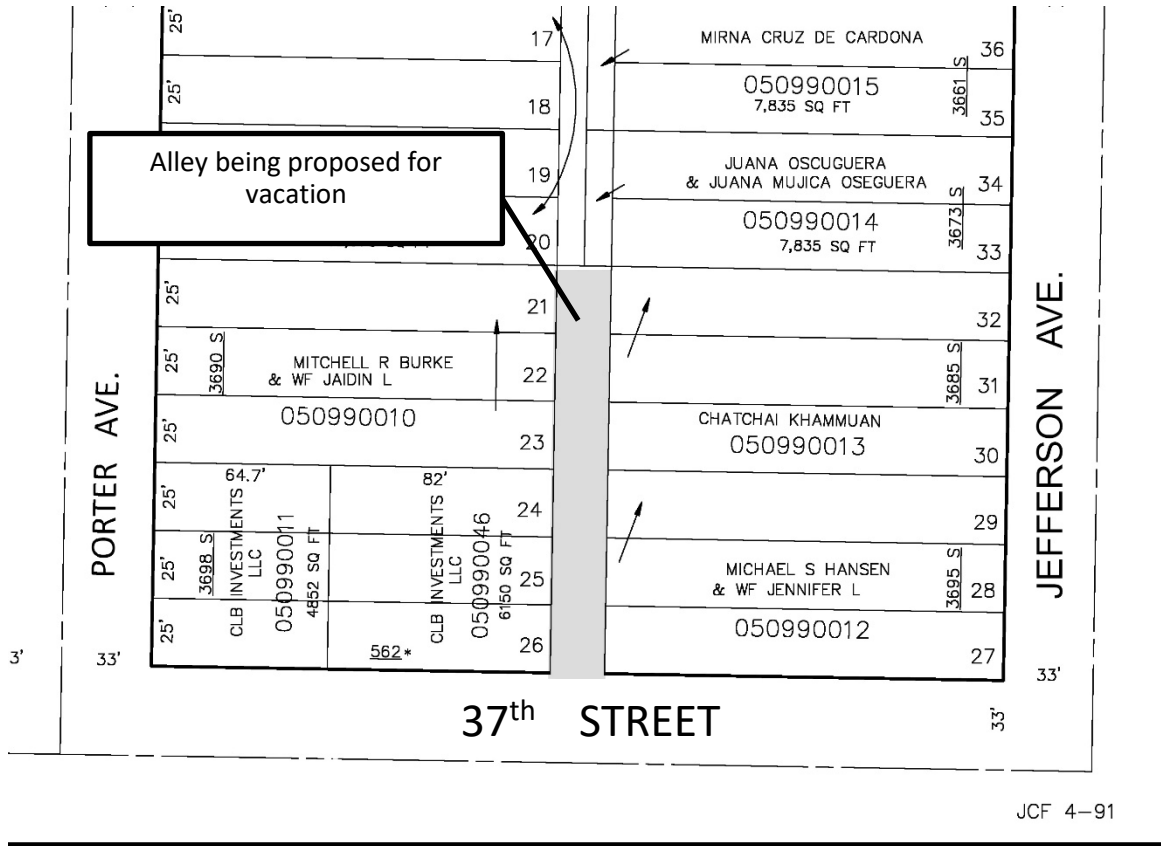
Sincerely,


Leesa Kapetanov, MMC
South Ogden City Recorder

E lkapetanov@southogdencity.com
O 801-622-2709
F 801-622-2713

3950 Adams Ave., Ste. 1
South Ogden, UT 84403

southogdencity.com



ORDINANCE NO. 24-07

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, VACATING THE REMAINING ALLEY BETWEEN PORTER AND JEFFERSON AND ACCESSED FROM 37TH STREET; AND ESTABLISHING AN EFFECTIVE DATE.

SECTION I - RECITALS

WHEREAS, the City of SOUTH OGDEN City ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, in conformance with Utah Code ("UC") §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, in conformance with UC §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the City Council finds that in conformance with UC §10-9a-609.5 it may pass an ordinance to vacate some or all of a public street or public utility easement within the city; and,

WHEREAS, the City Council finds that UC §10-9a-103(56) describes a public street as “a public right-of-way, including a public highway, public avenue, public boulevard, public parkway, public road, public lane, public alley, public viaduct, public subway, public tunnel, public bridge, public byway, other public transportation easement, or other public way”; and,

WHEREAS, the City Council finds that in conformance with UC §10-9a-609 & §10-9a-609.5, a petition to vacate a portion of the alley between Porter and Jefferson and accessed from 37th Street has been received which includes: the name and address of each owner of record of land that is adjacent to the public street; or accessed exclusively by or within 300 feet of the public street; and the signature of each owner under UC §10-9a-609.5 (1)(a) who consents to the vacation; and,

WHEREAS, the City Council finds, and has determined, in conformance with UC §10-9a-609.5, there is good cause for vacating the public street described and that the vacating of this public street will not be detrimental to the public interest nor will any person be materially injured by the vacation; and,

WHEREAS, the City Council finds that in conformance with UC §10-9a-609.5, that notice of the intention of the City Council to vacate this public street following a public hearing on the matter has been given as provided in the UC §10-9a-208, or other applicable statute or requirement; and,

WHEREAS, the City Council finds in conformance with UC §10-9a-609.5, that either or both of the following shall be recorded in the office of the recorder of Weber county: (a) a plat reflecting the vacation; or (b) a true and accurate copy of this ordinance

NOW THEREFORE, BE IT ORDAINED by the City Council of South Ogden City:

SECTION II - ALLEY VACATED

The Alley Located Between Porter and Jefferson and Accessed From 37th Street in South Ogden City, As Set Out In “**Attachment A**” Hereto Attached, And Incorporated By This Reference As If Set Out Fully, Should Be And The Same Is Vacated And Amended As Shown, And The Plat Thereto Authorized To Be Amended, Redrawn As Shown, And The Same To Be Filed With The Weber County Recorder.

Be It **Further Ordained**, That Notwithstanding The City's Vacation And Relinquishment Of The City's Street As Described Above, Nothing Herein Shall Be Deemed Or Construed To Act So As To Diminish, Restrict Or Extinguish The Right Of Way And Easements Otherwise Existing Appurtenant To This Vacated Easement, If Any, Of Any Lot Owner Or The City Nor Shall The Franchise Rights Of Any Public Utility Be Impaired Thereby.

Be It **Also Ordained**, that the Foregoing Recitals are Incorporated Herein.

SECTION III - PRIOR ORDINANCES AND RESOLUTIONS:

The body and substance of any prior Ordinances and Resolutions, with their specific provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

SECTION IV - REPEALER OF CONFLICTING ENACTMENTS:

All orders, ordinances and resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Ordinance, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION V - SAVINGS CLAUSE:

If any provision of this Ordinance shall be held or deemed or shall be invalid, inoperative or unenforceable such reason shall not render any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION VI - DATE OF EFFECT

This Ordinance shall be effective on the 16th day of July, 2024, and after publication or posting as required by law.

DATED this 16th day of July, 2024

SOUTH OGDEN CITY, a municipal corporation

by: _____
Russell Porter, Mayor

Attested and recorded

Leesa Kapetanov, MMC
City Recorder

ATTACHMENT "A"

ORDINANCE NO. 24-07

An Ordinance Of South Ogden City, Utah, Vacating The Remaining Alley
Between Porter And Jefferson And Accessed From 37th Street; And
Establishing An Effective Date.

16 Jul 24

