

# **2022 Annual Report**



## **Town of St. Albans and the Maple Run Unified School District**

**For Fiscal Year Ending June  
30, 2022**



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## ST. ALBANS TOWN DIRECTORY

### SELECT BOARD

<b>Vice Chair</b>	Jack Brigham	<a href="mailto:holyokefarm@gmail.com">holyokefarm@gmail.com</a>	752-7169
	Bryan DesLauriers	<a href="mailto:b.deslauriers@stalbanstown.com">b.deslauriers@stalbanstown.com</a>	309-0690
	Brendan Deso	<a href="mailto:b.deso@stalbanstown.com">b.deso@stalbanstown.com</a>	393-7074
<b>Chair</b>	Jonathan Giroux	<a href="mailto:j.giroux@stalbanstown.com">j.giroux@stalbanstown.com</a>	782-7142
	Jeff Sanders	<a href="mailto:j.sanders@stalbanstown.com">j.sanders@stalbanstown.com</a>	309-1315

### TOWN CLERK'S / TREASURERS OFFICE

<b>Town Clerk</b>	Anna Bourdon	<a href="mailto:a.bourdon@stalbanstown.com">a.bourdon@stalbanstown.com</a>	524-2415
<b>Treasurer</b>	Anna Bourdon	<a href="mailto:a.bourdon@stalbanstown.com">a.bourdon@stalbanstown.com</a>	524-2415
<b>Assistant</b>	Lisa Roque	<a href="mailto:l.roque@stalbanstown.com">l.roque@stalbanstown.com</a>	524-2415

### TOWN MANAGER'S OFFICE

<b>Town Manager</b>	Carrie Johnson	<a href="mailto:c.johnson@stalbanstown.com">c.johnson@stalbanstown.com</a>	524-7589/106
<b>Executive Assistant</b>	Jennifer Gray	<a href="mailto:j.gray@stalbanstown.com">j.gray@stalbanstown.com</a>	524-7589/107

### DIRECTOR OF COMMUNITY DEVELOPMENT

<b>Director</b>	Megan Sherlund	<a href="mailto:m.sherlund@stalbanstown.com">m.sherlund@stalbanstown.com</a>	524-7589/103
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### ZONING ADMINISTRATOR

<b>Zoning Admin</b>	Amanda Johnson	<a href="mailto:a.johnson@stalbanstown.com">a.johnson@stalbanstown.com</a>	524-7589/100
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### LISTER'S OFFICE

<b>Assessor</b>	Bill Hinman	<a href="mailto:b.hinman@stalbanstown.com">b.hinman@stalbanstown.com</a>	524-7589/110
<b>Admin. Assessor</b>	Molly Mashtare	<a href="mailto:m.mashtare@stalbanstown.com">m.mashtare@stalbanstown.com</a>	524-7589/105

### HIGHWAY DEPARTMENT

<b>Public Works Garage</b>			527-0739
<b>Director Staff</b>	Dave Allerton	<a href="mailto:d.allerton@stalbanstown.com">d.allerton@stalbanstown.com</a>	524-7589/108
	Frank Baker		
	Bob Davis		
	Seth Gates		
	Brad Gilbeau		
	Torrey Webster		

### ANIMAL CONROL

<b>Staff</b>	Shelby Barber	<a href="mailto:ACO@stalbanstown.com">ACO@stalbanstown.com</a>	210-5404
	Jim Benson	<a href="mailto:jbj102@hotmail.com">jbj102@hotmail.com</a>	238-3246

### FIRE DEPARTMENT

#### **Public Safety Director**

#### **Administrator / Health Officer**

<b>Director</b>	Harold Bob Cross	<a href="mailto:b.cross@stalbanstown.com">b.cross@stalbanstown.com</a>	782-1655
<b>Fire Chief</b>	Harold Bob Cross		527-7646
<b>Assistant FC</b>	Matt Mulheron	<a href="mailto:mmulheron@safd.com">mmulheron@safd.com</a>	309-1815

### **FACILITIES MANAGER / PARKS**

<b>Director</b>	John Montagne	<a href="mailto:j.montagne@stalbanstown.com">j.montagne@stalbanstown.com</a>	309-1685
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### GENERAL INFORMATION

AmCare Ambulance Service	527-1244
City of St. Albans	524-1500
St. Albans Police	524-2166
Franklin County Sheriff	524-2121
SATEC	527-7191
State Garage – District 8	524-5926
Vermont State Police	524-5993
Ted Cantwell – ANR Environmental	498-8189
Northwest Solid Waste District	524-5986

## ELECTED TOWN OFFICERS

		TERM	EXPIRES
<b>Town Clerk &amp; Treasurer</b>	Anna Bourdon	3-year	2024
<b>Delinquent Tax Collector</b>	Anna Bourdon	3-year	2024
<b>Select Board</b>	Brendan Deso	2-year	2023
	Jack Brigham	2-year	2024
	Jonathan Giroux	3-year	2023
	Jeffrey Sanders	3-year	2025
	Bryan DesLauriers	3-year	2024
<b>Town Constable</b>		1-year	2023
<b>Justices of the Peace</b>	David McWilliams	2-year	2024
	Jack Brigham	2-year	2024
	Al Voegle	2-year	2024
	Diane Lareau	2-year	2024
	Bruce Cheeseman	2-year	2024
	Sally Lindberg	2-year	2024
	Roger Juneau	2-year	2024
	Joseph Montcalm	2-year	2024
	Cathy Montagne	2-year	2024
	Stanley Dukas	2-year	2024
	Gerald Morong	2-year	2024
	John McCarthy	2-year	2024
	Jonathan Giroux	2-year	2024
	Peter Hatfield	2-year	2024
	James Cross	2-year	2024
<b>Library Trustees</b>	Elizabeth Sato	3-year	2025
	Meaghan Malbeouf	3-year	2023
	Natalie Good	3-year	2024

## **APPOINTED BOARDS AND OFFICIALS**

### **PLANNING COMMISSION**

		<b>TERM</b>	<b>EXPIRES</b>
	Casey Toof	3 Year	2024
<b>CLERK</b>	Anne Pomeroy	3 Year	2023
<b>CHAIR</b>	Sarah Hadd	3 Year	2024
	Al Voegelé	3 Year	2023
<b>VICE CHAIR</b>	Hannah Rounds	3 Year	2024

### **DEVELOPMENT REVIEW BOARD**

<b>CHAIR</b>	Brent Brigham	3 Year	2025
	Arthur Omartian	3 Year	2023
	Mike McKennnerney	3 Year	2025
	Allison Hickey	3 Year	2024
	Tom Stanhope	3 Year	2023
	Christina Boissoneault	3 Year	2023
	Ellen Baker	3 Year	2025

**WARNING**  
**TOWN OF ST. ALBANS ANNUAL MEETING**  
**MARCH 7<sup>th</sup>, 2023**

The legal Voters of the Town of St. Albans are hereby warned to meet in the Collins Perley Sports Center, 890 Fairfax Road in St. Albans, Vermont on Tuesday, March 7<sup>th</sup>, 2023 to vote on the Articles herein set forth. Articles 1 thru 4 are to be voted on by Australian ballot. The polls open at 7:00 a.m. and close at 7:00 p.m.

**ARTICLE 1**

To elect from the Legal Voters of said Town the following officers:

Selectperson for a term of 3 years

Selectperson for a term of 2 years

Town Constable for a term of 1 year

Library Trustee for a term of 3 years

**ARTICLE 2**

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to spend an estimated **\$6,179,458** for the Town general expenses, of which **\$5,422,203** is to be raised by taxes?

**ARTICLE 3**

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to use up to \$100,000 of prior year general fund balance to reduce taxes for fiscal year 2024?

**ARTICLE 4**

Shall the legal voters of the Town of St. Albans direct the Selectboard to add \$50,000 to the previously approved \$125,000 Fire Department Reserve fund each year for a period of 5 years?

**Dated at the Town of St. Albans, Vermont this 23<sup>rd</sup>, day of January 2023.**

**Town of St. Albans Selectboard**



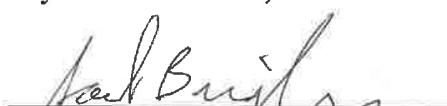
Jonathan Giroux, Chair



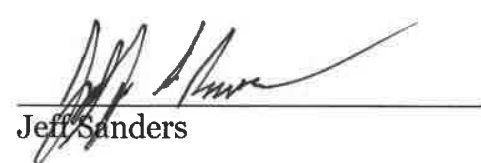
Bryan DesLauriers, Vice-Chair




Brendan Deso



Jack Brigham



Jeff Sanders

**Attested By:**   
Anna Bourdon, Town Clerk



ALL DOGS MUST BE REGISTERED AT THE  
TOWN CLERK'S OFFICE ON OR BEFORE APRIL 1<sup>ST</sup>.

Please bring your current rabies certificate  
**Our Animal Control Officer is Shelby Barber**

Cell: 210-5404  
Fax: 524-9609

Postal service: PO Box 37, St. Albans Bay, VT 05481

Please direct all animal control correspondence, inquiries and complaints to **Ms. Barber**. If you have any questions or comments, please do not hesitate to contact him.

**Neutered/Spayed \$ 10.00 / Non Altered \$14.00**



	ST. ALBANS TOWN TAX RATES				
		<u>Local</u>		<u>Education</u>	<u>Education</u>
<u>Fiscal Year</u>	<u>Town</u>	<u>Agreement</u>	<u>Total Town</u>	<u>Non Residential</u>	<u>Homestead</u>
<b>2012/13</b>	<b>0.3477</b>	<b>0.0016</b>	<b>0.3493</b>	<b>1.3354</b>	<b>1.1824</b>
	Total Homestead including town			<b>1.5317</b>	
	Total Non-Residential including town				<b>1.6847</b>
<b>2013/14</b>	<b>0.3443</b>	<b>0.0018</b>	<b>0.3461</b>	<b>1.4063</b>	<b>1.2792</b>
	Total Homestead including town			<b>1.6253</b>	
	Total Non-Residential including town				<b>1.7524</b>
<b>2014/15</b>	<b>0.3507</b>	<b>0.0019</b>	<b>0.3526</b>	<b>1.4353</b>	<b>1.3378</b>
	Total Homestead including town			<b>1.6904</b>	
	Total Non-Residential including town				<b>1.7879</b>
<b>2015/16</b>	<b>0.3624</b>	<b>0.0021</b>	<b>0.3645</b>	<b>1.4845</b>	<b>1.4238</b>
	Total Homestead including town			<b>1.7883</b>	
	Total Non-Residential including town				<b>1.849</b>
<b>2016/17</b>	<b>0.353</b>	<b>0.0017</b>	<b>0.3547</b>	<b>1.4536</b>	<b>1.4023</b>
	Total Homestead including town			<b>1.757</b>	
	Total Non-Residential including town				<b>1.8083</b>
<b>2017/18</b>	<b>0.3577</b>	<b>0.0014</b>	<b>0.3591</b>	<b>1.478</b>	<b>1.3258</b>
	Total Homestead including town			<b>1.684</b>	
	Total Non-Residential including town				<b>1.8371</b>
<b>2018/19</b>	<b>0.3723</b>	<b>0.0018</b>	<b>0.3741</b>	<b>1.5242</b>	<b>1.3804</b>
	Total Homestead including town			<b>1.7545</b>	
	Total Non-Residential including town				<b>1.8983</b>
<b>2019/20</b>	<b>0.3629</b>	<b>0.0021</b>	<b>0.365</b>	<b>1.5647</b>	<b>1.4034</b>
	Total Homestead including town			<b>1.7684</b>	
	Total Non-Residential including town				<b>1.9297</b>
<b>2020/21</b>	<b>0.3889</b>	<b>0.0021</b>	<b>0.391</b>	<b>1.6093</b>	<b>1.4435</b>
	Total Homestead including town			<b>1.8345</b>	
	Total Non-Residential including town				<b>2.0003</b>
<b>2021/22</b>	<b>0.4057</b>	<b>0.0025</b>	<b>0.4082</b>	<b>1.6965</b>	<b>1.5688</b>
	Total Homestead including town			<b>1.977</b>	
	Total Non-Residential including town				<b>2.1047</b>
<b>2022/23</b>	<b>0.4267</b>	<b>0.0024</b>	<b>0.4291</b>	<b>1.6215</b>	<b>1.5348</b>
	Total Homestead including town			<b>1.9639</b>	
	Total Non-Residential including town				<b>2.0506</b>

**Town of St. Albans, VT**  
**FY 2024**  
**Budget Justification**

Below is a chart that summarizes budget line items explaining increases or decreases from last year's expense and revenue budgets.

<b>Name</b>	<b>Justification</b>
<b>Budget Summary</b>	This budget justification provides a broad overview of the proposed budget for year (FY) 2024. The Town budget runs on a fiscal year July 1 -June 30.
<b>REVENUES</b>	Revenues were conservatively estimated.
<b>EXPENSES</b>	Expenses are up this year due to inflation, the addition of DPW Reserve Fund, and Police Officer startup expenses.
<b>Amount to be raised by taxes</b>	This number represents general fund expenses minus general fund revenues.
<b>Reduce taxes by using Surplus</b>	This year we are proposing that up to \$100,000 of audited FY 2023 surplus be applied to reduce the tax burden.
<b>Town Clerk Office</b>	No changes.
<b>Assessor</b>	Represents salaries for Assessor, Asst. Assessor. FY23, we reduced staff.
<b>Planning &amp; Zoning</b>	This budget line represents Community Development Director, Zoning Administrator and P/Z Admin. Assistant Expenses.
<b>Director of Operations</b>	This position was vacant in FY '23, but has been funded in the FY '24 to serve as an Asst. Manager, and manage many operational projects. The town organizational chart changes are a work in progress. A change in this job description is pending.
<b>Town Manager</b>	The Town Manager budget includes misc. expenses for other departments excluding DPW/ Fire/ Police, Ambulance. FCIDC, Regional Planning & GMTA were moved into this section from the local, state section of the budget. Weed Harvester expense was moved to the stormwater budget.
<b>Franklin County Tax</b>	Based on the County budget and each town's equalized grand list. Town grand list went up due to growth.
<b>Fire Department</b>	Fire Department volunteer stipends were increased in FY '21 and changed to hourly rates of pay. FY '24 represents a small increase in pay for our volunteer firefighters.
<b>Law Enforcement</b>	This line went up \$50,000 per the contract with the Sheriff's Department, and is up \$200,000 to fund police officer recruitment in advance of the

**Town of St. Albans, VT**  
**FY 2024**  
**Budget Justification**

<b>Name</b>	<b>Justification</b>
	combined St. Albans Police Department. PAC committee stipends remain in the budget.
<b>Ambulance</b>	This line funds ambulance service for Town.
<b>Parks &amp; Recreation</b>	The expenses support personnel and maintenance for town parks.
<b>Local/Regional/State Organizations</b>	These are special requests for public funds to support local, regional, and nonprofit organizations. Letters requesting support are accepted in November of each year.
<b>Route 7 Sewer</b>	Previously approved bond payments paid by property owners.
<b>Department of Public Works (DPW)</b>	Stormwater Utility was approved in the fall of 2020, effective July 2021. It remains a utility and will be approved separately from the general fund expenses. The DPW budget supports the public works department.
<b>Library</b>	Reflects payment for Library Assessment. Town pays a percentage of costs to operate the library. Programs and personnel managed by Library Trustees. Impact Fees were used to purchase books and support materials/programs.
<b>Other Finance/Uses</b>	This section of the budget reflects what we owe annually for loans and other savings accounts/funds we transfer money to, such as reserve funds for fire and public works. The local option tax revenues transfer here to the restricted LOT Reserve Fund.
<b>Total Operating Expenses</b>	This sums our general fund expenses and on-going capital costs. Expenses year to year are up \$877,771 DPW Replacement Fund \$200,000 Police recruitment costs \$250,000 Health Insurance Employer Cost \$79,130 Cleaning of Office Expenses \$10,000 EMT Costs \$7,000 Park/ Rec/ Pool Fees \$ 74,000 Non-profit donations \$8,000 Salary adjustments \$180,000

- Local Option Tax (LOT) revenues are deposited into a Fund called Infrastructure Development Fund to be used on existing and new town infrastructure.
- Department of Public Work (DPW)
- Police Advisory Committee (PAC).

Fiscal Year 2023 - 2024  
Revenues

Account	Budget FY-2022	Actual FY-2022 Pd:12	Budget FY-2023	Budget FY-2024
10-6-01 TAXES				
10-6-01-01.00 Property Tax Revenue	4,172,592	3,978,913	4,527,431	-
10-6-01-01.05 VT Prop Tax Adj Revenue	-	41,617	-	-
10-6-01-02.00 Delinquent Tax Revenue	175,000	191,491	175,000	175,000
10-6-01-03.00 Interest/Delinquent Taxes	35,000	62,049	35,000	35,000
10-6-01-04.00 Penalty/Delinq. Taxes	20,000	34,011	15,000	15,000
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<b>TOTAL TAXES</b>	<b>\$ 4,402,592</b>	<b>\$ 4,308,081</b>	<b>\$ 4,752,431</b>	<b>\$ 225,000</b>
Account	Budget FY-2022	Actual FY-2022 Pd:12	Budget FY-2023	Budget FY-2024
10-6-02 LICENSES & PERMITS				
10-6-02-01.00 Liquor Licenses	1,800	1,735	1,800	1,800
10-6-02-02.00 Dog Licenses	2,500	2,183	2,500	2,500
10-6-02-03.01 Building permits	15,000	22,084	30,000	30,000
10-6-02-03.02 New Construction	200	-	-	-
10-6-02-04.01 Recording fees	70,000	102,598	100,000	70,000
10-6-02-04.02 Preservation fee/recording	20,000	25,296	30,000	20,000
10-6-02-05.00 Marriage licenses (town)	400	450	400	400
10-6-02-07.00 Green Mountain passports	75	80	75	80
10-6-02-08.01 Occupancy permit/P&Z	500	1,360	1,000	1,500
10-6-02-08.02 Occupancy permit/Health	500	675	500	750
10-6-02-08.03 Occupancy permit update	500	950	500	1,000
10-6-02-08.04 Overweight permits	750	865	800	800
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<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$ 112,225</b>	<b>\$ 158,276</b>	<b>\$ 167,575</b>	<b>\$ 128,830</b>
Account	Budget FY-2022	Actual FY-2022 Pd:12	Budget FY-2023	Budget FY-2024
10-6-03 INTERGOVERNMENTAL				
10-6-03-01.01 DPW Highway Aid	135,000	140,518	140,000	140,000
10-6-03-01.02 Culvert reimbursement	-	4,688	-	-
10-6-03-01.03 AOT Structure Grant Reimburse	-	111,845	-	-
10-6-03-01.04 Brigham Rd Culvert Grant	-	-	-	-
10-6-03-01.05 VLCT Claim Revenue	-	-	-	-
10-6-03-01.06 DPW / AOT Paving Grant	-	125,635	-	-
10-6-03-01.08 VLCT / PACIF REFUND	-	2,500	-	-

Fiscal Year 2023 - 2024  
Revenues

Account	Budget FY-2022	Actual FY-2022 Pd:12	Budget FY-2023	Budget FY-2024
10-6-03-01.09 FEMA Covid Grant	-	8,214	-	-
10-6-03-01.13 NRPC DPW Grant	-	4,410	-	-
10-6-03-01.14 NRPC DPW Tool Grant	-	4,720	-	-
10-6-03-01.19 AOT HWY Supplmnt	-	15,552	-	-
10-6-03-01.20 DPW Salt Shed Grant	-	5,000	-	-
10-6-03-01.31 Federal ARPA Revenue	-	971,659	-	-
10-6-03-01.32 SW Utility transfer to GF	-	31,135	-	-
10-6-03-01.33 DPW Equip Reimbursement	-	-	-	-
10-6-03-02.01 DPW Petroleum Site Cleanup	-	9,031	-	-
10-6-03-02.16 Aquatic Nuisance Grant	-	5,367	-	-
10-6-03-02.20 Rise VT Engineering Revenue	-	1,925	-	-
10-6-03-05.01 Current Use reimbursement	85,000	95,865	90,000	95,000
10-6-03-06.00 PILOT payment	75,000	90,415	83,000	85,000
10-6-03-06.01 FCIDC Pilot Payment	2,500	2,604	2,500	2,500
10-6-03-06.02 LOT Revenue	-	1,076,362	-	-
10-6-03-06.03 St of VT Reappraisal Revenue	-	28,271	-	-
10-6-03-08.01 PILOT/Correction Facility	-	8,555	-	-
10-6-03-08.03 Pilot Equalization Study	-	3,326	-	-
10-6-03-09.00 Natural Resource payment	15,000	13,614	14,000	14,000
10-6-03-10.00 Listers Education funding	400	-	-	-
10-6-03-15.03 Storm Water Revenue	53,000	-	-	-
<b>TOTAL INTERGOVERNMENTAL</b>	<b>\$ 365,900</b>	<b>\$ 2,761,210</b>	<b>\$ 329,500</b>	<b>\$ 336,500</b>
Account	Budget FY-2022	Actual FY-2022 Pd:12	Budget FY-2023	Budget FY-2024
10-6-04 CHARGES FOR SERVICES				
10-6-04-01.01 Planning & Zoning	-	300	-	-
10-6-04-01.02 Zoning penalties	1,000	500	1,000	500
10-6-04-02.00 DRB revenues	6,000	5,406	7,000	7,000
10-6-04-02.01 Imp Fee Admin Revenue	-	7,154	-	-
10-6-04-03.01 Zoning fine payments	-	200	-	-
10-6-04-05.02 Dog Ticket Fines/Revenue	-	80	-	-
10-6-04-05.03 Dog license penalties	-	72	-	-
10-6-04-06.01 Sewer Bond Billing	32,651	27,213	26,881	27,275
10-6-04-07.00 Judicial fees	11,000	14,529	10,000	10,000

Fiscal Year 2023 - 2024  
Revenues

Account	Budget FY-2022	Actual FY-2022 Pd:12	Budget FY-2023	Budget FY-2024
10-6-04-07.02 SCOFFLAW REVENUE	200	-	200	-
10-6-04-07.03 Underground Utility Permit	400	600	500	750
10-6-04-07.04 DRB POSTAGE REIMBURSEMENT	700	443	700	500
10-6-04-09.00 Railroad Tax	7,000	3,538	7,000	4,000
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 58,951</b>	<b>\$ 60,035</b>	<b>\$ 53,281</b>	<b>\$ 50,025</b>
Account	Budget FY-2022	Actual FY-2022 Pd:12	Budget FY-2023	Budget FY-2024
10-6-05 INTEREST				
10-6-05-01.00 Interest from checking	900	921	900	900
<b>TOTAL INTEREST</b>	<b>\$ 900</b>	<b>\$ 921</b>	<b>\$ 900</b>	<b>\$ 900</b>
Account	Budget FY-2022	Actual FY-2022 Pd:12	Budget FY-2023	Budget FY-2024
10-6-06 MISCELLANEOUS				
10-6-06-01.00 Miscellaneous	2,000	454	3,000	1,000
10-6-06-01.01 Bay Park Events	1,000	5,000	-	-
10-6-06-01.02 Cannabis Control Board Revenue	-	-	-	-
10-6-06-03.01 Park rentals	1,000	14,980	5,000	15,000
10-6-06-03.03 Bay Day	-	3	-	-
10-6-06-03.07 Vendor Revenue	-	475	-	-
10-6-06-03.09 Curb Cut Revenue	-	50	-	-
10-6-06-04.00 PW Misc	-	4,313	-	-
10-6-06-04.03 SIGN BILL BACK REVENUE	-	252	-	-
10-6-06-04.07 Town Forest Trails	500	-	-	-
10-6-06-10.02 FD misc revenue	-	-	-	-
10-6-06-12.00 Natl Opioid Settlement	-	-	-	-
10-6-15-48.01 Insurance / WC / Refund	-	427	-	-
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 4,500</b>	<b>\$ 25,954</b>	<b>\$ 8,000</b>	<b>\$ 16,000</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 4,945,068</b>	<b>\$ 7,314,477</b>	<b>\$ 5,311,687</b>	<b>\$ 757,255</b>

Fiscal Year 2023 - 2024  
Expenses

	A	B	C	D	E	F
	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
1						
2	<b>10-7-10 TOWN CLERK OFFICE</b>					
3	10-7-10-10.00 Salaries	142,773	147,952	154,202	157,376	3,174
4	10-7-10-10.01 B.C.A. salaries	1,200	900	1,200	1,200	-
5	10-7-10-10.02 Election workers salaries	1,500	760	1,500	1,000	(500)
6	10-7-10-10.03 Misc Expense	1,500	1,255	1,800	1,500	(300)
7	10-7-10-11.00 FICA	10,922	10,694	11,796	12,039	243
8	10-7-10-12.00 VMERS	10,851	10,382	11,194	12,597	1,403
9	10-7-10-13.00 Office disability/Life Insurance	650	578	650	600	(50)
10	10-7-10-14.00 Health Insurance	38,351	37,372	35,988	41,000	5,012
11	10-7-10-14.01 Dental Insurance	919	828	919	900	(19)
12	10-7-10-15.00 Mileage	1,000	892	1,000	1,000	-
13	10-7-10-26.00 Audit	12,000	9,000	12,000	15,000	3,000
14	10-7-10-26.01 Auditing consultations	5,000	-	-	-	-
15	10-7-10-26.02 Ballots / Postage	5,000	6,027	6,500	6,500	-
16	10-7-10-26.03 Town Report	-	-	3,500	3,500	-
17	10-7-10-27.00 Record Preservation	7,000	7,729	7,000	7,000	-
18	10-7-10-45.00 Training/Seminars	500	-	500	500	-
19						
20	<b>TOTAL TOWN CLERK OFFICE</b>	<b>\$ 239,166</b>	<b>\$ 234,370</b>	<b>\$ 249,749</b>	<b>\$ 261,712</b>	<b>\$ 11,963</b>
21						
22	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
23	<b>10-7-11 ASSESSOR'S</b>					
24	10-7-11-10.00 Salaries	92,882	85,977	75,000	87,362	12,362
25	10-7-11-11.00 FICA	7,106	6,960	5,530	6,683	1,153
26	10-7-11-12.00 VMERS	-	4,398	3,991	5,165	1,174
27	10-7-11-13.00 Disability/Life Insurance	-	269	270	270	-
28	10-7-11-14.00 Assessor Health Insurance	-	5,021	5,200	5,200	-
29	10-7-11-15.00 Mileage	750	190	750	750	-
30	10-7-11-47.00 Printing/Mapping	2,000	500	2,500	2,500	-
31						
32	<b>TOTAL ASSESSOR'S OFFICE</b>	<b>\$ 102,738</b>	<b>\$ 103,314</b>	<b>\$ 93,241</b>	<b>\$ 107,930</b>	<b>\$ 14,689</b>
33						
34	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
35	<b>10-7-12 PLANNING / ZONING</b>					
36	10-7-12-10.00 Salaries	117,420	119,183	122,200	178,880	56,680
37	10-7-12-10.02 DRB/PC salaries	4,635	2,590	4,700	4,700	-



Fiscal Year 2023 - 2024

Expenses

	A	B	C	D	E	F
	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
38						
39	10-7-12-11.00 FICA	9,400	8,495	9,500	13,990	4,490
40	10-7-12-12.00 VMERS	9,200	9,541	10,245	15,205	4,960
41	10-7-12-13.00 Disability/Life Insurance	640	578	540	675	135
42	10-7-12-14.00 Health Insurance	53,882	50,232	46,522	64,000	17,478
43	10-7-12-14.01 Dental Insurance	919	828	890	1,112	222
44	10-7-12-15.00 Mileage	800	267	600	400	(200)
45	10-7-12-17.01 Bldg permit reimbursement	-	-	-	-	-
46	10-7-12-17.02 Board Supplies	250	59	250	250	-
47	10-7-12-25.00 Advertising	1,500	1,159	2,500	2,500	-
48						
49	<b>TOTAL PLANNING / ZONING OFFICE</b>	<b>\$ 198,646</b>	<b>\$ 192,931</b>	<b>\$ 197,947</b>	<b>\$ 281,712</b>	<b>\$ 83,765</b>
50						
51	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
52	<b>10-7-13 Director of Operations</b>					
53	10-7-13-10.00 Salary	75,000	80,628	82,000	80,000	(2,000)
54	10-7-13-10.01 Stormwater Consultation	-	1,196	-	-	-
55	10-7-13-11.00 FICA	5,920	6,528	6,205	6,120	(85)
56	10-7-13-12.00 VMERS	6,180	6,007	6,895	6,800	(95)
57	10-7-13-13.00 Disability/Life Insurance	319	248	270	270	-
58	10-7-13-14.00 Health Insurance	5,000	5,200	5,200	28,706	23,506
59	10-7-13-14.01 Dental Insurance	460	414	445	450	5
60	10-7-13-15.00 Mileage	100	-	100	200	100
61						
62	<b>TOTAL DIRECTOR OF OPERATIONS OFFICE</b>	<b>\$ 92,979</b>	<b>\$ 100,221</b>	<b>\$ 101,115</b>	<b>\$ 122,546</b>	<b>\$ 21,431</b>
63						
64	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
65	<b>10-7-14 SELECT BOARD</b>					
66	10-7-14-10.00 Selectmen Stipend	4,000	4,000	4,000	4,000	-
67	10-7-14-11.00 Selectmen FICA	306	115	300	306	6
68	10-7-14-45.00 Training/Seminars	250	-	250	250	-
69						
70	<b>TOTAL SELECT BOARD</b>	<b>\$ 4,556</b>	<b>\$ 4,115</b>	<b>\$ 4,550</b>	<b>\$ 4,556</b>	<b>\$ 6</b>
71						
72						
73						
74						

Fiscal Year 2023 - 2024

Expenses

	A	B	C	D	E	F
	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
75	<b>10-7-15 TOWN MANAGER</b>					
76	10-7-15-15.00 Salaries	150,000	157,113	155,000	180,000	25,000
77	10-7-15-15.01 FICA	11,426	13,213	11,858	13,274	1,416
78	10-7-15-15.02 VMERS	11,700	13,131	13,000	14,749	1,749
79	10-7-15-15.03 Health Insurance	10,000	10,200	10,400	30,400	20,000
80	10-7-15-15.04 Dental Insurance	919	828	890	890	-
81	10-7-15-15.05 Disability/Life Insurance	640	578	540	580	40
82	10-7-15-15.07 Training	1,000	465	1,000	1,000	-
83	10-7-15-15.08 Mileage	1,000	39	1,000	1,000	-
84	10-7-15-15.09 Advertising	4,000	7,244	4,000	5,000	1,000
85	10-7-15-15.12 Payroll Services	4,500	5,170	5,500	5,200	(300)
86	10-7-15-20.00 Postage	8,000	12,350	9,000	10,000	1,000
87	10-7-15-22.00 Office Supplies	14,000	10,298	15,000	15,000	-
88	10-7-15-22.01 Office Equipment	8,000	6,039	10,000	10,000	-
89	10-7-15-25.03 Computer Equip/Software/Service	23,000	20,310	23,000	23,000	-
90	10-7-15-25.04 Telephone / Internet	8,500	8,358	8,500	8,500	-
91	10-7-15-25.05 Cleaning	6,000	5,910	15,000	25,000	10,000
92	10-7-15-25.06 Electricity	4,500	6,414	4,700	6,500	1,800
93	10-7-15-25.08 Heating Fuel	6,000	6,405	14,000	14,000	-
94	10-7-15-41.00 Legal	20,000	10,896	25,000	25,000	-
95	10-7-15-41.02 Engineering / Consulting	25,000	14,430	30,000	30,000	-
96	10-7-15-43.00 VT League Cities/Towns	8,600	9,201	9,201	9,891	690
97	10-7-15-43.01 Public Access TV	2,500	1,875	2,500	2,500	-
98	10-7-15-43.02 FCIDC	-	-	12,500	12,500	-
99	10-7-15-43.03 NW Regional Planning	-	-	7,827	7,827	-
100	10-7-15-43.04 GMTA	-	-	5,200	5,200	-
101	10-7-15-48.00 Insurance/VLCT property Insurance	54,400	49,887	60,000	64,089	4,089
102	10-7-15-48.01 Insurance / Workers Comp	32,600	27,591	29,435	33,538	4,103
103	10-7-15-48.02 Insurance / Unemployment	2,850	1,846	3,000	3,000	-
104	10-7-15-56.00 Building Maintenance				10,000	10,000
105	10-7-15-81.04 Tax refund	-	12	-	-	-
106	10-7-15-84.00 Franklin County Tax	84,129	84,102	89,000	96,120	7,120
107	10-7-15-84.01 Weed Harvester Art 8	7,500	-	-	-	-
108	10-7-15-84.05 Aquatic Nuisance Grant Ex	-	5,367	-	-	-
109	10-7-15-99.00 Town Mgr /Misc Exp	14,000	9,537	15,000	15,000	-
110						
111						

Fiscal Year 2023 - 2024

Expenses

	A	B	C	D	E	F
112	<b>TOTAL TOWN MANAGER OFFICE</b>	<b>\$ 524,764</b>	<b>\$ 498,807</b>	<b>\$ 591,051</b>	<b>\$ 678,758</b>	<b>\$ 87,707</b>
113	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
114	<b>10-7-20 SOLID WASTE</b>					
115	10-7-20-32.00 Solid Waste	6,500	6,442	7,700	8,390	690
116						
117	<b>TOTAL SOLID WASTE</b>	<b>\$ 6,500</b>	<b>\$ 6,442</b>	<b>\$ 7,700</b>	<b>\$ 8,390</b>	<b>\$ 690</b>
118						
119	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
120	<b>10-7-40 Enforcement</b>					
121	10-7-40-10.00 Enforcement	8,000	5,391	8,000	8,000	-
122	10-7-40-11.00 FICA	765	395	612	612	-
123	10-7-40-12.00 Communication	-	-	500	500	-
124	10-7-40-22.01 Dog Tags	-	310	-	-	-
125	10-7-40-99.00 Misc Expenses	4,000	4,247	4,000	4,500	500
126						
127	<b>TOTAL ENFORCEMENT</b>	<b>\$ 12,765</b>	<b>\$ 10,343</b>	<b>\$ 13,112</b>	<b>\$ 13,612</b>	<b>\$ 500</b>
128						
129	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
130	<b>10-7-42 FIRE DEPARTMENT</b>					
131	10-7-42-10.00 Salaries	205,000	226,509	219,350	80,000	(139,350)
132	10-7-42-10.01 FD Volunteers	-	-	-	150,000	150,000
133	10-7-42-11.00 FICA	13,005	17,169	16,780	17,125	345
134	10-7-42-11.01 Workers Comp Insurance	10,346	15,912	16,000	16,000	-
135	10-7-42-11.02 VMERS	4,950	5,244	5,950	6,776	826
136	10-7-42-11.03 Health Insurance	9,600	9,243	9,200	10,345	1,145
137	10-7-42-11.04 Dental Insurance	460	414	460	460	-
138	10-7-42-11.05 Disability/Life Insurance	319	289	319	270	(49)
139	10-7-42-22.01 Supplies	-	-	-	-	-
140	10-7-42-22.02 Supplies/departmt	3,000	3,301	3,200	3,500	300
141	10-7-42-30.01 Electricity/Utilities	6,000	5,613	6,000	6,100	100
142	10-7-42-31.00 Telephone/Internet/Alarm	1,000	986	1,000	1,000	-
143	10-7-42-31.01 Cell Phones	600	888	800	900	100
144	10-7-42-31.03 Computer / Software	2,000	2,220	2,000	2,500	500
145	10-7-42-32.00 Rubbish removal	825	1,002	825	1,100	275
146	10-7-42-45.00 Training & Mileage	1,000	100	1,200	1,000	(200)
147	10-7-42-45.01 Professional Membership	575	509	1,200	1,200	-
148	10-7-42-47.01 Bottled water/cooler rent	-	67	-	-	-

Fiscal Year 2023 - 2024  
Expenses

	A	B	C	D	E	F
149	10-7-42-51.00 Equip-Hose/Pump/Misc	5,000	5,050	8,000	8,000	-
150	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
151	10-7-42-51.02 Personnel equipment	2,000	504	2,000	2,000	-
152	10-7-42-51.03 Radio / Equip Repair	2,000	637	2,000	2,000	-
153	10-7-42-52.00 Equip Maint / Hose Testing	14,000	13,230	10,000	10,000	-
154	10-7-42-52.01 Truck Maintenance	12,500	9,075	13,125	15,000	1,875
155	10-7-42-52.04 Turn Out Gear	10,000	3,404	10,500	10,500	-
156	10-7-42-56.00 Building Maintenance	6,000	3,374	7,000	8,000	1,000
157	10-7-42-57.00 Gas & Oil	13,000	27,861	15,000	15,000	-
158	10-7-42-62.00 Public safety	500	338	1,500	1,500	-
159	10-7-42-62.01 FIREFIGHTER H&S	5,000	1,231	5,000	3,500	(1,500)
160	10-7-42-80.01 Cemetery land lease	1	-	1	1	-
161	10-7-42-80.02 Fire Dispatch	30,177	30,177	33,195	32,637	(558)
162						
163	TOTAL FIRE DEPARTMENT	\$ 358,858	\$ 384,344	\$ 391,605	\$ 406,414	\$ 14,809
164						
165	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
166	10-7-44 LAW ENFORCEMENT					
167	10-7-44-47.00 Law Enforcement	1,208,868	1,202,886	1,168,157	1,419,000	250,843
168	10-7-44-47.02 Police Advisory Committee	-	-	5,100	2,000	(3,100)
169						
170	TOTAL LAW ENFORCEMENT	\$ 1,208,868	\$ 1,202,886	\$ 1,173,257	\$ 1,421,000	\$ 247,743
171						
172	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
173	10-7-46 AMBULANCE					
174	10-7-46-47.00 Ambulance	151,239	151,239	107,297	111,589	4,292
175	10-7-46-47.01 Dispatching	-	-	47,067	49,420	2,353
176						
177	TOTAL AMBULANCE	\$ 151,239	\$ 151,239	\$ 154,364	\$ 161,009	\$ 6,645
178						
179	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
180	10-7-48 STORM WATER UTILITY					
181	10-7-48-10.00 Salaries	-	87,812	-	-	
182	10-7-48-11.00 FICA	-	6,263	-	-	
183	10-7-48-12.00 VMERS	-	7,029	-	-	
184	10-7-48-13.00 Disability / Life Insurance	-	269	-	-	
185	10-7-48-14.00 Health Insurance	-	26,373	-	-	

Fiscal Year 2023 - 2024  
Expenses

	A	B	C	D	E	F
186	10-7-48-14.01 Dental Insurance	-	414	-	-	
187	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
188	10-7-48-15.00 Mileage	-	93	-	-	
189	10-7-48-16.00 Computer / Software	-	1,349	-	-	
190	10-7-48-16.01 Marketing & Education	-	2,509	-	-	
191						
192	<b>TOTAL STORM WATER UTILITY</b>	<b>\$ -</b>	<b>\$ 132,111</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
193						
194	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
195	<b>10-7-60 Park &amp; Recreation</b>					
196	10-7-60-10.00 Salary Parks Director	100,000	111,476	106,500	79,040	(27,460)
197	10-7-60-10.01 Salaries Part Time	-	-	-	54,000	54,000
198	10-7-60-11.00 FICA	7,200	8,958	10,000	10,178	178
199	10-7-60-12.00 VMERS	4,900	5,277	5,695	6,718	1,023
200	10-7-60-13.00 Disability/life Insurance	270	226	270	270	-
201	10-7-60-14.00 Health Insurance	19,172	5,000	5,200	5,200	-
202	10-7-60-14.01 Dental Insurance	460	414	445	445	-
203	10-7-60-15.00 Parks Mileage	-	-	-	250	250
204	10-7-60-22.00 Supplies	6,000	7,609	6,500	6,500	-
205	10-7-60-30.00 Electricity	2,500	2,809	3,000	3,500	500
206	10-7-60-32.00 Rubbish removal	1,500	3,555	3,000	4,000	1,000
207	10-7-60-33.00 Water/Waste Water	400	345	1,300	2,000	700
208	10-7-60-54.00 Equipment	7,000	2,247	7,000	8,000	1,000
209	10-7-60-55.01 Park Infrastructure	10,000	13,439	10,000	10,000	-
210	10-7-60-55.04 Ball Park Clay	750	82	750	1,000	250
211	10-7-60-56.00 Buildings Maintenance	5,000	6,640	5,000	7,000	2,000
212	10-7-60-56.01 Dock Expense	4,500	-	4,500	-	(4,500)
213	10-7-60-57.00 Gasoline	500	64	500	500	-
214	10-7-60-63.00 Uniforms	700	-	800	750	(50)
215	10-7-60-70.03 Recreation Reimbursement	50,000	62,431	75,000	100,000	25,000
216	10-7-60-70.05 Bay Park Events Signs	25,000	30,700	30,000	39,000	9,000
217	10-7-60-80.01 Pk Rental / Vendor Refund	-	500	-	-	-
218	10-7-60-99.00 Park / Cell Phone	-	35	-	1,200	1,200
219	10-7-60-99.04 Trail Maintenance	5,000	-	5,000	10,000	5,000
220	10-7-60-99-05 Landscaping				4,500	4,500
221						
222	<b>TOTAL PARK &amp; RECREATION</b>	<b>\$ 250,852</b>	<b>\$ 261,806</b>	<b>\$ 280,460</b>	<b>\$ 354,051</b>	<b>\$ 73,591</b>

Fiscal Year 2023 - 2024  
Expenses

	A	B	C	D	E	F
223						
224	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
225	<b>10-7-95 Local/Regional/State Org.</b>					
226	10-7-95-95.01 Grand Isle Restorative Justice	4,000	4,000	4,000	4,000	-
227	10-7-95-95.02 American Red Cross	2,500	2,500	-	-	-
228	10-7-95-95.03 Franklin Cty Home Health	3,000	3,000	3,000	4,000	1,000
229	10-7-95-95.04 FCIDC	12,500	12,500	-	-	-
230	10-7-95-95.05 Care Partners	1,200	1,200	1,200	1,200	-
231	10-7-95-95.06 VT Ctr Independent Living	400	400	400	400	-
232	10-7-95-95.07 Friends of Northern LC	1,500	1,500	1,500	-	(1,500)
233	10-7-95-95.08 NW Regional Planning	6,840	6,839	-	-	-
234	10-7-95-95.14 Fr. Cty. Senior Center	5,500	5,500	5,500	-	(5,500)
235	10-7-95-95.15 St. Albans Historical Society	15,000	15,000	15,000	25,000	10,000
236	10-7-95-95.17 Tim's \ Samaritan House	1,500	1,500	1,500	3,000	1,500
237	10-7-95-95.18 VT Green Up	300	300	-	-	-
238	10-7-95-95.20 NUSI	1,000	1,000	1,000	2,000	1,000
239	10-7-95-95.22 Martha's Kitchen	2,000	2,000	2,000	2,000	-
240	10-7-95-95.24 Laurie's House	2,500	2,500	2,500	2,500	-
241	10-7-95-95.28 Adult Learning	1,100	1,100	1,100	600	(500)
242	10-7-95-95.31 GMTA/CCTA	5,200	5,200	-	-	-
243	10-7-95-95.32 Vermont Family Network	1,000	1,000	1,000	1,000	-
244	10-7-95-95.33 Age Well Inc	2,000	2,000	2,000	3,000	1,000
245	10-7-95-95.34 FGI Bookmobile	-	-	-	1,000	1,000
246						
247	<b>TOTAL LOCAL/REGIONAL/STATE ORG.</b>	<b>\$ 69,040</b>	<b>\$ 69,039</b>	<b>\$ 41,700</b>	<b>\$ 49,700</b>	<b>\$ 8,000</b>
248						
249	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
250	<b>10-7-99 ROUTE 7 SEWER</b>					
251	10-7-99-01.02 Sewer Bond pymts/principal	32652	27212.5	26881	27275	394
252	10-7-99-02.01 Rt 7 Sewer Pump Electricity	0	948.11	0	0	0
253						
254	<b>TOTAL ROUTE 7 SEWER</b>	<b>\$ 32,652</b>	<b>\$ 28,161</b>	<b>\$ 26,881</b>	<b>\$ 27,275</b>	<b>\$ 394</b>
255						
256						
257						
258						
259						

Fiscal Year 2023 - 2024

Expenses

	A	B	C	D	E	F
260						
261	<b>Account</b>	<b>Budget FY - 2022</b>	<b>Actual FY-2022 Pd:12</b>	<b>Budget FY - 2023</b>	<b>Budget FY - 2024</b>	<b>FY - 23/24 Change</b>
262	<b>10-8-50 DEPARTMENT OF PUBLIC WORK</b>					
263	10-8-50-10.00 Salaries	410,000	434,218	470,000	531,491	61,491
264	10-8-50-11.00 FICA	33,600	32,155	35,822	37,813	1,991
265	10-8-50-12.00 VMERS	32,800	32,680	40,000	40,993	993
266	10-8-50-13.00 Disability/life Insurance	2,000	2,109	2,000	2,200	200
267	10-8-50-14.00 Health Insurance	92,343	109,918	109,000	141,000	32,000
268	10-8-50-14.01 Dental Insurance	2,800	2,483	2,800	3,336	536
269	10-8-50-14.04 Employee Screening	100	-	100	100	-
270	10-8-50-15.00 Mileage	250	6	250	300	50
271	10-8-50-15.01 Director Misc Expenses	2,000	1,757	2,000	2,000	-
272	10-8-50-15.10 Janitorial Services	3,700	3,440	4,000	5,150	1,150
273	10-8-50-16.00 Uniforms	7,000	9,031	9,000	9,000	-
274	10-8-50-17.00 Safety Supplies	4,000	1,245	5,000	2,500	(2,500)
275	10-8-50-18.00 Misc Rental	3,000	2,979	3,000	3,000	-
276	10-8-50-22.00 DPW Supplies	14,000	13,992	15,000	15,000	-
277	10-8-50-30.00 Electricity	10,000	10,498	12,000	11,000	(1,000)
278	10-8-50-30.01 Street Lights	21,000	22,587	25,000	24,000	(1,000)
279	10-8-50-30.02 Rt 7 Sewer Pump Electric	6,000	1,485	5,000	4,000	(1,000)
280	10-8-50-30.03 Sewer Inspections	5,000	12,692	6,500	7,000	500
281	10-8-50-31.00 Telephone/Internet	5,000	6,423	6,000	6,500	500
282	10-8-50-31.01 Communications	3,500	2,738	3,500	3,000	(500)
283	10-8-50-31.03 Advertising	500	100	500	500	-
284	10-8-50-32.00 Rubbish removal	2,000	2,912	3,000	3,000	-
285	10-8-50-51.00 Equipment Parts & Repair	50,000	44,106	52,500	52,500	-
286	10-8-50-51.01 Tools	7,000	8,895	7,000	7,000	-
287	10-8-50-51.02 Signs	14,000	15,497	14,000	14,000	-
288	10-8-50-51.03 Landscaping	10,000	9,931	16,000	18,000	2,000
289	10-8-50-51.04 Engineering	20,000	20,454	20,000	20,000	-
290	10-8-50-55.00 Building Maintenance	36,000	40,714	35,000	25,000	(10,000)
291	10-8-50-55.04 Culverts	20,000	10,967	15,000	15,000	-
292	10-8-50-55.05 PW Guardrails	10,000	-	10,000	10,000	-
293	10-8-50-56.00 Garage/Heat	16,000	14,722	16,000	16,000	-
294	10-8-50-57.00 Gas & Oil	35,000	44,193	35,000	35,000	-
295	10-8-50-58.00 Line Striping	14,000	13,999	15,000	15,000	-
296	10-8-50-58.02 Paving	500,000	520,294	475,000	475,000	-

Fiscal Year 2023 - 2024

Expenses

	A	B	C	D	E	F
297	10-8-50-59.00 Salt / Sand	120,000	128,816	125,000	125,000	-
298	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
299	10-8-50-59.02 Gravel	10,000	5,817	16,000	16,000	-
300	10-8-50-59.03 Training	1,000	156	1,000	1,000	-
301	10-8-50-60.00 Office Expenses	1,500	256	1,500	1,000	(500)
302	10-8-50-70.02 DPW Grant Match	30,000	139,806	-	-	-
303	10-8-50-70.03 Utilities Water & Sewer	-	-	12,800	-	(12,800)
304	10-8-50-70.05 Storm Water Utility Expense	53,000	69,513	73,463	75,000	1,537
305						
306	TOTAL DEPARTMENT OF PUBLIC WORKS	\$ 1,608,093	\$ 1,793,581	\$ 1,699,735	\$ 1,773,383	\$ 73,648
307						
308	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
309	10-9-96 LIBRARY					
310	10-9-96-96.00 Library Assessment	152,622	152,622	114,490	146,680	32,190
311						
312	TOAL LIBRARY ASSESSMENT	\$ 152,622	\$ 152,622	\$ 114,490	\$ 146,680	\$ 32,190
313						
314	Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
315	10-9-97 OTHER FINANCING/USES					
316	10-9-97-97.03 Transfer to Ind Park	-	234	-	-	-
317	10-9-97-97.04 Transfer to F.D. Reserve	125,000	125,000	125,000	125,000	-
318	10-9-97-97.06 Transfer to DPW Reserve	35,730	35,730	35,730	235,730	200,000
319	10-9-97-97.07 Transfer to Capital Equipment	20,000	20,000	-	-	-
320	10-9-97-97.09 Transfer to Stone House	-	-	-	-	-
321	10-9-97-97.10 Transfer Infra Dev Fund	-	1,076,362	-	-	-
322	10-9-97-97.14 Reappraisal Rev Transfer	-	28,271	-	-	-
323	10-9-97-97.15 Transfer to ARPA Acct	-	971,659	-	-	-
324						
325	TOTAL OTHER FINANCING/USES	\$ 180,730	\$ 2,257,256	\$ 160,730	\$ 360,730	\$ 200,000
326						
327	TOTAL GENERAL FUND EXPENSE	\$ 5,195,068	\$ 7,583,588	\$ 5,301,687	\$ 6,179,458	\$ 877,771





<b>List of Acronyms</b>	
ACO	Animal Control Officer
ADA	Americans with Disabilities Act
B.C.A.	Board of Civil Authority
DPW	Department of Public Works
DRB	Development Review Board
FCIDC	Franklin County Industrial Development Corporation
FD	Fire Department
FGI	Franklin/Grand Isle
GMTA	Green Mountain Transit Agency
HO	Health Officer
H&S	Firefighter Health and Safety
LOT	Local Option Tax
MS4	Municipal Separate Storm Sewer Systems
NRPC	Northwest Regional Planning Commission
NUSI	Northwest Unit for Special Investigations
PC	Planning Commission
PACIF	Property and Casualty Intermunicipal Fund
VLCT	Vermont Leagues of Cities and Towns
VMERS	Vermont Municipal Employees Retirement System
VOSHA	Vermont's Occupational Safety and Health Administration

**BANK ACCOUNT and CD  
BALANCES  
as of 6/30/22**

**Anna Bourdon  
Treasurer  
St. Albans Town**

BANK ACCOUNTS	Balance as of 7/01/2021	Revenues	Expenditures	Balance as of 6/30/2022
General Checking	653,076.48	20,788,917.32	-21,089,153.36	352,840.44
Capital Equipment Reserve	30,233.50	20,020.51	0.00	50,254.01
Fire Dept Reserve	544,151.40	165,743.68	-52,330.00	657,565.08
Impact Fees	304,590.55	52,780.19	-240,754.79	116,615.95
Industrial Park	72,589.80	81,116.90	-67,993.48	85,713.22
Reappraisal MM	352,041.62	29,301.11	0.00	381,342.73
Town Emergency Reserve	502,746.44	518.01	0.00	503,264.45
DPW Reserve	170,204.91	36,736.20	0.00	206,941.11
DPW Capital Account	4,002.56	6.01	0.00	4,008.57
Capital Projects Reserve	13,076.74	19.63	0.00	13,096.37
Infrastructure Development Fund	1,358,537.85	3,583,728.50	-3,979,463.47	962,802.88
Tax Sale Account	250.79	0.00	0.00	250.79
Stone House Revitalization Fund	132,243.03	63,973.90	-93,363.84	102,853.09
Farmer's Market Parks	2,109.67	3,436.00	-2,386.26	3,159.41
Town Forest Account	6,500.00	0.00	0.00	6,500.00
12 month CDs	Issue Date	Amount	Interest	Balance as of 06/30/2022
Capitla Equipment CD 0.40	7/31/2013	15,913.72	47.81	15,961.53

**CAPITAL BUDGET  
BANK NOTES  
2022**

**Anna Bourdon  
Treasurer  
St. Albans Town**

			Balance	Payment	Balance		
	Date of		as of	on	as of	Interest	Pay Off
Loan #	Note	Purpose	7/1/2021	Principal	6/30/2022	paid	Date
72909	8/19/2019	Industrial Park New Pump Station	<b>90,723.20</b>	31,220.84	<b>66,592.61</b>	3,436.76	Aug-24
		This loan is billed back to the users					
		within the Industrial Park					

		Vermont Municipal Bond Bank				
						Due within
					Total	1 year
Secured by Sewer Improvements						
2000 Series 1 Bonds,						
Variable Interest Rate from 4.344% to 5.774%,						
dated 7/1/00, due 12/01/2026, original amount						
\$645,000, annual installment due on December 1,						
\$25,000 for 25 years and \$20,000 for the last year.				95,000		25,000
		Total Bond Payable		95,000		25,000
Interest on Bond payable for the year ended June 30, 2022 was \$2,212.50						
		Bonds Payable				
Year	Principal	Interest	Saving	Total		
			Allocation			
2023-2024	50,000	2887.5		52,887.50		
2024-2026	45,000	1137.5		46,137.50		
Total	95,000	4,025		99,025.00		

07/08/2021  
09:50 am

St Albans Town 2021 Billed Grand List  
Tax Book Report  
\*\*\* GRAND TOTALS \*\*\*

Page 1 of 1  
Anna.Bourdon

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
-----			
TAXABLE PARCELS	3,496		
ACRES	20,845.97		
LAND	273,238,000		
BUILDING	675,670,200		
REAL	948,908,200	473,027,700	475,880,500
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	107,356,311		1,868,154
Subtract			
(-) VETERAN	2,200,000	2,000,000	200,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	25,054,827	6,710,971	18,343,856
(-) CONTRACTS	294,600	0	294,600
(-) SPECIAL EXEMP.		0	6,721,147
-----			
GRAND LIST	10,287,150.84	4,643,167.29	4,521,890.51
HOMESTEAD	591,925,050		
HOUSESITE	568,634,850		
LEASE	0.00		
NON-TAX COUNT	45		
NON-TAX VAL.	66,427,900		
LATE HOMESTEAD PENALTY:			617.75
-----			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
-----			
NONHOMESTEAD ED.	1.6965	4,521,890.51	7,671,387.64
HOMESTEAD ED.	1.5688	4,643,167.29	7,284,200.88
LOCAL AGREEMENT	0.0025	10,287,150.84	25,721.89
TOWN	0.4057	10,287,150.84	4,173,439.91
TOTAL TAX			19,155,368.07

**Fiscal Year 2022**

**July 1, 2021 – June 30, 2022**

**Original Tax Billing Report**

**July 15, 2021**

02/02/2023  
01:36 pm

St Albans Town 2021 Billed Grand List  
Tax Book Report  
\*\*\* GRAND TOTALS \*\*\*

Page 1 of 1  
Anna.Bourdon

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
-----			
TAXABLE PARCELS	3,496		
ACRES	20,866.53		
LAND	273,432,800		
BUILDING	675,041,330		
REAL	948,474,100	482,463,100	466,011,000
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	107,355,848		1,868,154
Subtract			
(-) VETERAN	2,200,000	2,160,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	25,279,927	6,835,576	18,444,351
(-) CONTRACTS	294,600	0	294,600
(-) SPECIAL EXEMP.		0	7,529,047
-----			
GRAND LIST	10,280,554.21	4,734,675.24	4,415,711.56
HOMESTEAD	592,047,650		
HOUSESITE	568,754,750		
LEASE	0.00		
NON-TAX COUNT	45		
NON-TAX VAL.	66,427,900		
LATE HOMESTEAD PENALTY:			4,858.55
-----			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
-----			
NONHOMESTEAD ED.	1.6965	4,415,711.56	7,491,255.06
HOMESTEAD ED.	1.5688	4,734,675.24	7,427,758.54
LOCAL AGREEMENT	0.0025	10,280,554.21	25,705.39
TOWN	0.4057	10,280,554.21	4,170,763.69
TOTAL TAX			19,120,341.23

**Fiscal Year 2022**

**July 1, 2021 – June 30, 2022**

**Final Adjusted Tax Billing Report**

**December 30, 2022**

Fiscal	Delinquencies	Principal	Balance	Balance	Principal
Year End	as of 7/1/21	Collected	as of 6/30/22	as of 12/31/22	Collected
		6/30/2022			12/31/2022
2012	355.88	0.00	377.48	388.28	0.00
2013	451.41	0.00	481.17	496.05	0.00
2014	435.81	0.00	466.53	481.89	0.00
2015	414.76	0.00	446.44	462.28	0.00
2016	394.52	0.00	427.16	443.48	0.00
2017	9,660.86	8,958.20	702.66	737.76	0.00
2018	16,620.22	15,073.50	1,546.72	1,622.56	0.00
2019	24,974.15	22,717.43	2,256.72	2,187.68	69.04
2020	52040.29	37,175.90	14864.39	5,196.90	9,667.49
2021	179,119.26	144,279.06	34,840.20	13,434.86	21,405.34
2022	as of 5/19/22				
	end of tax year				
	401,546.38	196,336.02	205,210.36	84,379.39	120,830.97
	<b>Total</b>				
	<b>Principal</b>				
	<b>Collected</b>	<b>424,540.11</b>			<b>151,972.84</b>



July 1, 2021 - June 30, 2022

FY22

**Portion  
of Real Estate Taxes  
Collected for Education from Town of St. Albans**

FY22	Total due to	Quarterly		Transferred to	
Date	MRUSD	payment		MRUSD	
				via ACH	
05/17/22	<b>12,913,235.05</b>	final per DOE		<b>12,913,235.05</b>	
original	<b>12,990,243.01</b>	<b>3,247,560.75</b>			Revenue Code
		Date			<b>1001.301.51.11.7.0000-43110</b>
		1st qtr	September	3,247,560.75	paid 9/29/21
<b>FINAL</b>		2nd qtr	November	3,247,560.75	paid 11/19/21
		3rd qtr	March	3,247,560.75	paid 3/16/22
		4th qtr	May	<b>3,170,552.80</b>	*adjusted for final from DOE
				12,913,235.05	
State Reconciled final total					
	<b>12,913,235.05</b>			<b>77,007.96</b>	*adjustment

# **Clerk's O R N E R**

**Office Hours  
Monday - Friday  
8:00 am – 4:00 pm**

Greetings to the Residents and Taxpayers of the Town of St. Albans. It never ceases to amaze me how quickly these Town Reports come up, reminding me that another year has passed. I am just completing my 30<sup>th</sup> year employed by the Town of St. Albans and now as your Town Clerk. I could not be prouder to have served the residents and visitors of the St. Albans Community. Thank you for entrusting me to direct the services of the Town Clerk's Office.

We have moved to our new location at 398 Georgia Shore Road. Please come and visit. You will certainly be amazed. (I would be remiss to report, that I did feel very nostalgic leaving the old Town Hall.)

The Town Clerk's Office is frequently considered the center of town government and the duties of the Town Clerk's Office are many and varied. The Clerk's Office is responsible for maintaining and ensuring the safekeeping and preservation of town records and vital records. The Clerk's Office is also the keeper of the minutes for all Boards and Commissions. In addition to overseeing elections and maintaining all town records the Office of the Town Clerk processed or issued animal licenses, vital statistics and numerous inquiries for information.

As your Town Clerk, I have made it my goal for the Town Clerk's Office to serve the St. Albans Town residents efficiently. I look forward to assisting you in the future and hope your experiences with our office are always pleasant and provide the satisfaction you have come to expect.

**Anna Bourdon  
St. Albans Town Clerk / Treasurer  
St. Albans Town Delinquent Tax Collector  
Maple Run Union School District Clerk**

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SELECT BOARD

Jonathan Giroux, Chair  
Bryan DesLauriers, Vice Chair  
Brendan Deso  
Jack Brigham  
Jeff Sanders

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Anna Bourdon, Town Clerk  
Carrie Johnson, Town Manager



P.O. Box 37  
St. Albans Bay  
Vermont 05481

Phone  
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Fax  
802-524-5816

Website  
[www.stalbanstown.co](http://www.stalbanstown.co)

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## Selectboard March 2023 Community Letter

As you may have heard, the newly constructed Town Hall is now complete and open for business. The design, management, and construction teams for the project served us well. Despite cost increases, inconsistent supply chains, and other issues the project still came in on budget, even though a few unforeseen issues came to the surface along the way. The new Town Hall was a long-needed asset that was necessary to accommodate the growth we've experienced, and it will be paid for with local option tax dollars. Please consider stopping by to visit our new home the next time you're in the Bay area.

The Stormwater Utility is another recent addition to the Town. The utility model funds our longstanding water quality goals as handed down to us by the state and federal governments in a way that takes pressure off of homeowners. It allows us to capture a sizeable amount of state and federal dollars every year that would otherwise be unavailable to us, which positions us to charge homeowners less while still being able to work to meet the goals defined in our MS4 permit. It also serves as a resource for HOAs with confusing, outdated, or uncompliant stormwater permits and systems, as taxpayers now have the ability to work in person with the Stormwater Coordinator.

The Town has recently implemented a new organizational chart. One of the key highlights to the chart is the addition of the Director of Community Development, which will oversee the Zoning and Assessing office. In addition, David Allerton has taken on the role of Director of Public Works overseeing both the DPW and the Stormwater Utility. Other changes may occur that will allow the most efficient use of our talented and valued municipal staff.

We're also very pleased to have reached an agreement for policing, water, and wastewater services with our neighbors in the City. The Affiliation Fee currently paid by our residents and businesses to the City will phase out over the next fiscal year, and the City's extraterritorial review criteria for allocations issued in the Town have been eliminated. The policing services side of the agreement will give our Town a seat at the table where policy and budgetary decisions regarding the St. Albans Police Department will be made. We understand that due to a nationwide shortage of law enforcement officers, it's no longer in our best interest to be on a 3-5 year contractual cycle for policing services. We needed a cost-effective, long-term solution. This agreement provides us with that and then some.

Finally, our Town Manager, Carrie Johnson, will be entering her well-earned retirement at the conclusion of her current contract this Summer. The Selectboard has begun its search for her replacement and hopes to have that person on board within the next few months.

The future of our Town is bright. We're one of the fastest-growing communities in the state, and now that we've obtained reasonable access to municipal water and sewer services, we're fully open for business. We've done well over the last several decades, but we're primed to do even better in 2023 and beyond. We wish you and your family a healthy, prosperous, and joy-filled year.

Jonathan Giroux, Selectboard Chair

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SELECT BOARD

Jonathan Giroux, Chair  
Bryan DesLauriers, Vice Chair  
Brendan Deso  
Jack Brigham  
Jeff Sanders

---

Anna Bourdon, Town Clerk  
Carrie Johnson, Town Manager



P.O. Box 37  
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As time moves on, we do as well. I can proudly state that I have been a member of your department for the past 47 years and what a fantastic and memorable ride it has been. As this will be my last Town Report letter, I would like to take this opportunity to reflect on a few of the great achievements this department has accomplished due to the dedication and commitment from our members past and present.

In our early years we were under the leadership of Chief Roy C. Parah Sr. During this time the department was established and our assigned mission was to the prevention and extinguishing of fires. Our apparatus consisted of a 1975 Maxim Motors pumper which at this time was previously built for another department (**YELLOW**) and available for purchase, 1975 Chevrolet 4X4 mini pumper, 1954 military AWD converted dump truck to a 1500-gal Tanker and a 1969 Ford Cab Over 1800-gal tanker of which its prior use was an Agway fertilizer truck. What times we had responding with these older used tankers to scenes. During his tenure he was able to replace the Ford with a new 1984 C60 Chevrolet 2000-gal tanker and added a third 1986 Chevrolet C60 2000-gal tanker. Also, during Chief Parah's leadership our department established the first Mobil Air Cascade system and the first fire department to purchase the Jaws of Life and offer these services to the entire county.

Upon Chief Parah's retirement a new Chief was elected by the membership Chief William (Bill) Bronson. During Chief Bronson's tenure our oldest tanker was retired and a 1991 Chevrolet 2000-gal tanker was purchased and soon after funds were approved to purchase our 2<sup>nd</sup> pumper. Also, our water rescue was established and our first marine unit (Boat) was purchased with our Firefighters Association fund raising monies.

Upon Chief Bronson's retirement I was elected Chief by the membership. I have served in this position for the past 28 years. Today our mission is the preservation of Life, Property and the Environment. This is a pretty big step up from our original mission (prevention and extinguishing of fires). It should be known that the role of a firefighter has changed immensely throughout these years.

During my tenure we have established an apparatus replacement fund and schedule which I might add is the envy of neighboring communities. We have requested to increase to this replacement fund this year due to unforeseen high costs of apparatus purchases.

Now look at us! From our apparatus in 1975 to now: 2008 Marine Unit, 2011 Rescue/Cascade, 2012 3000-gal Tanker, 2014 ATV Wildland fire/ Ice Rescue Unit, 2015 E-One Custom Pumper, 2017 Pumper/2000-gal Tanker and a 2022 E-One 75' Ladder Truck.

During my time as a firefighter and Chief I have had the pleasure and honor of working with some of the greatest unselfish men and women within our community, county and beyond known to you as firefighters. I have been blessed with watching our firefighters become the finest caring individuals who are willing to place themselves in danger to help others. These are the people I can honestly and proudly call my Brothers and Sisters. Brother and Sisters in which I will truly miss upon my retirement.

To my fellow Townspeople, what an honor it has been to serve a community that is so supportive of their Fire Department. A community that never questions why when asked for funding for fire department needs. A community that provides assistance when someone is affected by a disaster.

"Our community is the greatest"

In closing I am truly thankful and appreciative of my Wife "Sharon" for sharing me with you.

381 Calls Responded to in 2022

Structure Fires: <u>5</u>	Chimney Fires: <u>2</u>	Vehicle Fire: <u>9</u>	Brush/Grass Fires: <u>6</u>
Water Rescue: <u>6</u>	Motor Vehicle Accidents: <u>141</u>	Mutual Aid: <u>11</u>	Landing Zone: <u>10</u>
Burning Complaints: <u>28</u>	Carbon Monoxide: <u>14</u>	LP/Natural Gas: <u>11</u>	Elevator Alarms: <u>2</u>
Electrical Incidents: <u>3</u>	Burning Complaints: <u>28</u>	Medical/Police/Public Assists: <u>23</u>	
Power Lines/Trees Down: <u>31</u>	Commercial Equipment Fires: <u>2</u>	Wood/Cooking Stove Fires: <u>6</u>	
Hazardous Materials Incidents: <u>6</u>	Sprinkler Alarms/Activations: <u>9</u>	Fire Alarm Activations: <u>56</u>	

Respectively  
Harold R. Cross Jr.

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SELECT BOARD

Jonathan Giroux, Chair  
Bryan DesLauriers, Vice Chair  
Brendan Deso  
Jack Brigham  
Jeff Sanders

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Anna Bourdon, Town Clerk  
Carrie Johnson, Town Manager



P.O. Box 37  
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Fax  
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[www.stalbanstown.co](http://www.stalbanstown.co)

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## **Town of Saint Albans, Department of Public Works – FY2022 Annual Report**

I am pleased to provide my first annual report to the residents of the Town of Saint Albans. I started work as the new Director of Public Works/Town Engineer on October 24, 2022, so this report includes projects and events which occurred entirely before I started working here. I am excited at the prospect of advancing many projects around town, and working to improve services and town infrastructure for all residents.

DPW purchased a new plow truck this year, a Freightliner M-2, single axle plow truck. Culverts were replaced on Parah Drive, Ashton Court, Maquam Shore Road, Summit Place, Brigham Rd., and a larger structure on Lower Church Road. Ditching was completed on High Street and various other locations around town. The following roads were paved: Franklin Park West, Parah Dr., Old Orchard, Ashton Dr., Wiley Pl., Summit Pl., portions of Pearl St., Jewell St., Beaugard Dr., and Adams St. Aggregate was placed along the newly paved roads, and DPW cleared the site for the new Town Hall.

The stormwater team was busy managing the town's stormwater utility, and advancing projects under the Agency of Natural Resource's 3-Acre Rule, and keeping us moving forward with our MS4 Permit (Municipal Separate Storm Sewer System). Our stormwater coordinator, Emmalee Cherington, left employment with the town to take a new position closer to home. A consultant has been hired to assist with managing the stormwater utility, and to manage projects falling under these rules. We are working to get caught up on this effort, and continue to advance stormwater projects.

This past year, Parks & Recreation coordinated and managed the following events: Mill River Hockey Tournament, Farmers Market/Concert Series all summer, the Car Show, Great Race and Bay Day, Saturday Night Live, Brewfest, Harvest Fest, and the Holly Jolly Jamboree. Additionally, five electrical pedestals were installed around the Bay Park, and the bathrooms at Cohen Park were remodeled.

This coming year is going to be busy. We are working on a variety of projects, including: a planning study to evaluate options for the "Health Path" project to connect Collins-Perley to the Missisquoi Valley Rail Trail, a new water source for the Bay Park, stormwater projects for Clyde Allen Drive, Gricebrook, and Tanglewood Drive areas, as well as other projects falling under the 3-acre rule. Planning is underway to replace the roof at the Stone House at the Bay Park, and to seek funding for various sidewalk projects to improve walkability in areas around town. We have sought grants for a study of Maquam Shore Road stormwater runoff, a replacement culvert on French Hill, and will continue to seek grants to leverage local dollars to obtain state and federal funding for local projects.

As it is with all public infrastructure, there are always projects to plan, design, construct, and maintain. I look forward to working for the residents of Saint Albans Town this coming year.

Respectfully,

David K. Allerton, P.E.  
Public Works Director/Town Engineer

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SELECT BOARD

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Brendan Deso  
Jack Brigham  
Jeff Sanders

---

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## Assessors Report

The Assessor's office is responsible for maintenance of the Grand List. The office is also tasked with managing the E911 program.

2022 proved to be quiet for assessments. Easing of Covid protocols have allowed the office to do more on site visits however, we are still contacting homeowners with minor changes. There were few grievance hearings and two that were appealed beyond the Board of Listers. Construction continues to show some growth with several small subdivisions that have come on line over the last several years. In 2022 the office began an in-depth search of active commercial solar generation plants. Google Maps and State of Vermont Certificates of Public Good were used to identify eight existing plants.

E911 stands out to be one of the biggest challenges facing the office. Review of the 911 system has found many errors that we continue to rectify. No major changes for the office are foreseen at this time but a few housekeeping tasks have begun. First and most noticeable will include updating 911 addresses. Highgate Commons, Hard'Ack entrance, Quarry Court will be impacted among other small road changes. Most addresses in town will remain the same but there are some areas including new developments and more rural areas where 911 addresses may need to change to comply with 911 standards. It is very important to note that 911 is not only for delivery of mail, it is a vital component of our EMS system to ensure prompt emergency service when needed. The office understands changes in 911 addresses constitutes a hardship to those involved, however property owners need to weigh that inconvenience with the importance of getting emergency services to a scene when life and death may be dictated by only a few minutes.

The Assessor's office is open to the public. The office is dedicated to helping property owners understand how assessments are decided, how appeals are processed, or answer any other questions regarding assessments that owners may have.

The Assessor, Bill Hinman, is available on Mondays from 10 am to 4 pm and Thursdays 2pm to 4pm, or by appointment.

Office hours are Monday thru Friday 9:00 am to 4 pm. You may also call our office at 524-7589 ext. 104 or 105. Our emails are [b.hinman@stalbanstown.com](mailto:b.hinman@stalbanstown.com) and [m.mashtare@stalbanstown.com](mailto:m.mashtare@stalbanstown.com)

SELECT BOARD

Jonathan Giroux, Chair  
Bryan DesLauriers, Vice Chair  
Brendan Deso  
Jack Brigham  
Jeff Sanders

Anna Bourdon, Town Clerk  
Carrie Johnson, Town Manager



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**Zoning Administrator's Report**  
Fiscal Year July 1, 2021 – June 30, 2022

Greetings from the Zoning Office,

The Zoning Department is responsible for administering and enforcing the Unified Development Bylaws, inspecting properties for Zoning compliance, maintaining accurate and thorough records, and being a liaison between Applicants and the Development Review Board.

Fiscal year 2021/2022 was an interesting year for the Zoning Department. The unique housing market during the fiscal year motivated a lot of home-owners to sell, which kept us especially busy providing a record number of Certificate of Compliance letters.

We issued slightly fewer building permits than the previous fiscal year, which I assume is due to rising costs of materials. Even still, the office remained busy and a bulk of approved permits were Single Family Homes (22), Additions (29), Decks (40) and Sheds (33). The Development Review Board had a slight decline in applications this fiscal year as well, which I also attribute to difficulty securing materials and overall inflation.

**Fiscal Year Zoning Stats:**

Building Permits:	143
Certificate Of Compliance:	153
DRB Applications:	22

**2021/2022 DRB Members:**

Brent Brigham, Chair  
Arthur Omartian, Vice Chair  
Mike McKennerney, Clerk  
Tom Stanhope  
Allison Hickey  
Christina Boissoneault

**Term Expires**

March 2025  
March 2023  
March 2025  
March 2023  
March 2024  
March 2023

If you have any zoning questions, please give me a call! I look forward to working with you.

AJ Johnson, Zoning Administrator

#### SELECT BOARD

Jonathan Giroux, Chair  
Bryan DesLauriers, Vice Chair  
Brendan Deso  
Jack Brigham  
Jeff Sanders

Anna Bourdon, Town Clerk  
Carrie Johnson, Town Manager  
Megan Sherlund, Dir. Comm. Dev.



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## Planning Department Annual Report

The Town of St. Albans is not only the largest municipality in Franklin County but is also the fastest growing with an average population growth of 1.6% per year. The Town has taken a proactive role in ensuring our growth is smart well-planned growth. Credit should be given to the Planning Commission for the great strides taken in 2022. Our volunteer Planning Commission members have professional and personal planning knowledge and are a great resource for the future of the Town.

The Planning Commission spent a majority of this year working on the Unified Development Bylaw update. This update brought the Town of St. Albans closer to a smart growth path and creating a town where developers want to build. They reviewed accessory structures, cannabis retail and cultivation, increasing the minimum area of a structure that would trigger a permit, surface water protection, and accessory dwelling units.

The Planning Commission also brainstormed and created suggestions for funding sources to the Select Board in order to construct sidewalks throughout the Town to create more walkable areas. They worked with Northwest Regional Planning Commission to start a Housing Needs Assessment, which will then lead to a review of our bylaws to determine if the standards can be updated to allow for additional growth.

The Town of St. Albans applied for and was approved to extend our Village Center Designation to include the location of the new Town Hall. This allows for the financial incentives, training, and technical assistance needed to attract new businesses and endurance to St. Albans Bay. Additionally, we were awarded a \$10,000 grant through the Vermont Arts Council to construct a wood-carved "Champ" sculpture and carved benches with display panes in the St. Albans Bay Park. This sculpture was created by Brandon Wilson of Mountain Side Sculpture and Design.

We look forward to continuing working towards creating a healthy place to live, work and play in the Town of St. Albans.

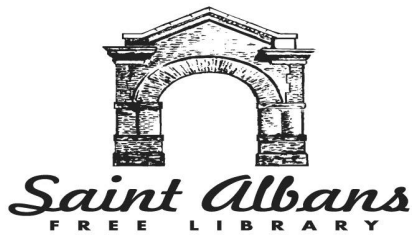
Sincerely,  
Megan Sherlund  
Director of Community Development



St. Albans Stormwater Program Budget	Draft #2					
EXPENDITURES		FY22	FY23 (2%)	FY24		Description
<b>Administrative</b>						
Administrative (transfer to GF)		\$ 60,100.00	\$ -	\$ -		Initial start-up cost. ETC salary and benefits until September. FY '23 EIV Consultants Used. FY '24 Coordinator and Admin. Asst. hire.
39-7-48-10.00	Salaries	\$ 85,000.00	\$ 131,756.67	\$ 90,000.00		
39-7-48-11.00-14.00	Benefits (incl. FICA, VMERS, Disability, Health Ins, Dental)	\$ 41,000.00		\$ 42,013.83		Benefits, Health/Dental/Life Insurance, Retirement, etc.
39-7-48-15.00	Vehicles- Mileage	\$ 500.00	\$ 250.00	\$ 255.00		
	Office/Business Expense	\$ 2,500.00	\$ 500.00	\$ 510.00		Shared office expenses. Incidental printing, hardware/software, utility bills, etc.
39-7-48-16.00	Computer Software	\$ 4,869.00	\$ 3,974.00	\$ 4,053.48		GIS License, Bluebeam, HydroCAD, Photoshop
	Workers Compensation Insurance	\$ 850.00	\$ 867.00	\$ 884.34		Property/Liability coverage
39-7-48-16.10	Conference/Training	\$ 250.00	\$ 355.00	\$ 500.00		Stormwater related training/ CPESC license & \$165 annual renewal fee
39-7-48-16.03	Administrative		\$ 2,475.28			Billing Cost for using Spectrum . Estimated 3200 future accounts
	NEMRC	\$ 5,895.00	\$ 3,055.00	\$ 3,116.10		Annual cost after initial install
	<b>TOTAL ADMINISTRATIVE</b>	<b>\$ 200,964.00</b>	<b>\$ 143,232.95</b>	<b>\$ 141,332.75</b>		
<b>System Maintenance</b>						
39-7-48-16.04	STP Inspection	\$ 5,000.00	\$ -	\$ -		This will be performed by Stormwater Coordinator for FY23
	STP Maintenance	\$ -	\$ 25,000.00	\$ -		Based on mowing and maintenance 3x/ year
	Culvert Replacement	\$ 40,000.00	\$ 50,000.00	\$ 50,000.00		Corey to get the roads that paving is scheduled for and culverts getting replaced
	Street Sweeping	\$ 7,500.00	\$ 7,500.00	\$ 7,650.00		Street sweeping in the spring and fall. Handling and disposal of collected materials.
	Storm Drain Cleaning	\$ 5,000.00	\$ 2,400.00	\$ 2,448.00		1 day of cleaning ~ 30 basins
	Stormwater Line Inspections	\$ 3,500.00	\$ 5,000.00	\$ 5,100.00		Camera lines as needed
39-7-48-16.16	Equipment	\$ -	\$ 4,000.00	\$ -		Purchase and Maintenance costs- walk behind mower for pond maintenance
	<b>TOTAL SYSTEM MAINTENANCE</b>	<b>\$ 61,000.00</b>	<b>\$ 93,900.00</b>	<b>\$ 65,198.00</b>		
<b>MS4 Compliance</b>						
39-7-48-16.17	MRGP improvements	\$ -	\$ 22,000.00	\$ 12,000.00		Annual updates to the FRP that are required by the MS4
	Flow Restoration Plan/ Maintenance	\$ -	\$ -	\$ -		permit.
39-7-48-16.06	Phosphorus Control Plan/ Maintenance	\$ 50,000.00	\$ -	\$ -		Initial PCP study
39-7-48-16.07	IDDE	\$ -	\$ 8,710.20			IDDE work

39-7-48-16.12	Stormwater System Mapping	\$	10,000.00	\$	8,000.00	\$	-	Pet waste bags for use in parks, given away with dog licenses, etc.
	Pet Waste Bags	\$	-	\$	200.00	\$	100.00	
39-7-48-16.01	Stream Flow Monitoring	\$	-	\$	-	\$	-	State discontinued this as of 2021. Town option to continue if monitors are already in place. Remove for this cycle
	RSEP & FNLC	\$	5,000.00	\$	7,000.00	\$	7,140.00	Cost of RSEP and CCST programs.
39-7-48-16.11	State Stormwater Permits Fees	\$	16,221.00	\$	2,810.00	\$	2,810.00	Estimated MS4 permit fees and recurring permit fees.
39-7-48-16.01	Marketing/ Education	\$	-	\$	-	\$	-	This was spent on promotional post cards and mailings.
39-7-48-16.02	Advertising	\$	-	\$	-	\$	-	SAAWA not operating Harvester FY2023
	<b>TOTAL MS4 COMPLIANCE</b>	\$	<b>81,221.00</b>	\$	<b>48,720.20</b>	\$	<b>22,050.00</b>	
<b>CAPITAL PROJECT EXPENDITURES</b>					<b>2%</b>			Modify the annual % increase of Capital expense line items by changing this number
39-7-48-16.08	Engineering / Consulting	\$	100,000.00	\$	54,407.00	\$	41,000.00	Capital project development or other related engineering/consulting needs.
39-7-48-16.09	Construction			\$	253,340.00	\$	240,840.00	FY23 Assumes 50% complete cost of Tanglewood construction (no grant)
39-7-48-16.10	Legal Services	\$	10,000.00	\$	5,000.00	\$	5,100.00	Legal counsel as needed.
	<b>TOTAL CAPITAL EXPENSE</b>	\$	<b>110,000.00</b>	\$	<b>312,747.00</b>	\$	<b>286,940.00</b>	
	<b>TOTAL UTILITY EXPENSES</b>	\$	<b>453,185.00</b>	\$	<b>598,600.15</b>	\$	<b>515,520.75</b>	
<b>REVENUES</b>								
39-6-01.00	Stormwater Fees	\$	569,612.50	\$	557,037.50	\$	568,178.25	Income from stormwater fees.
	State MS4 Funding					\$	25,000.00	Should be \$25,000/ in FY2024. See email from Jason Pinard and Emily Bird
	Credit Application Fees	\$	-	\$	-	\$	-	Revenue from stormwater credit fee applications.
	Systems Takeover App Fees	\$	-	\$	-	\$	1,000.00	Revenue from applications for the Town to take over SW systems
	Grants							Clyde Allen Grant \$360,000
	Stormwater Project Cost Sharing (HOAs)	\$	-			\$	-	If Town makes initial payment- Income from private properties. City, Vtrans cost sharing in capital improvement projects
39-6-01-03.00	Interest on Fees	\$	-	\$	-	\$	-	Miscellaneous income
39-6-01-04.00	Penalties on Fees	\$	-	\$	-	\$	-	
	<b>TOTAL REVENUE</b>	\$	<b>569,612.50</b>	\$	<b>557,037.50</b>	\$	<b>594,178.25</b>	
<b>ERU RATES</b>								Modify the annual % increase in ERUs by changing this number
Estimated Billable ERUs		\$	11,392.25	11140.75	\$	11,363.57		Removed parcels without impervious from billing- 2% decrease





**11 Maiden Lane  
St. Albans, VT 05478  
(802)524-1507  
[www.stalbansfreelibrary.org](http://www.stalbansfreelibrary.org)**

## **2021/2022 Annual Report**

The St. Albans Free Library is supported with funds from both the Town of St. Albans and the City of St. Albans. Additional funds received through donations, grants and trust revenues help fund the overall operation of the Library. The Library serves residents of the Town and City of St. Albans as well as residents of nearby towns who are asked to pay a user fee. Our current user fee for non-residents is \$20/year

## **THE NUMBERS**



**12,316 items downloaded or streamed**

**36,528 visitors to the Library**

**148 youth signed up for summer reading program**

**39,236 materials checked out from our Library**

**2,850 participants in Library programs**

**1,004 items delivered to shut-ins**



**Over 542 new patrons joined the Library**

**Circulation of non-traditional items up 10%**

**Study carrel use up 68%**

**The Book Cellar reopened after closing due to Covid**

**Free cart provides community members with over 325 free items per month**

### **BOARD OF TRUSTEES**

Meaghan Malboeuf (Chair)  
Sue Wade (Vice-Chair)  
Sean Bell (Secretary)  
Natalie Good (Treasurer)  
Linda Lang  
Shelagh Munroe  
Liz Sato  
Stacie Scangas  
Jill White

### **STAY IN TOUCH**

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**Visit us on Facebook:**

**<https://www.facebook.com/stalbansfreelibrary>**

**Visit our webpage:**

**<http://www.stalbansfreelibrary.org>**

<b>St. Albans Free Library</b>				
<b>Budget for 2023-2024</b>				
<b>To City and Town of St. Albans</b>				
		<b>2022-2023</b>		<b>2023-2024</b>
<b>Operating Revenues</b>				
City of St. Albans		\$260,635.00		\$264,544.00
Town of St. Albans		\$159,490.00		\$162,680.00
William Clark Trust		\$10,000.00		\$10,000.00
Ethel Peabody Trust		\$2,000.00		\$2,000.00
Fine/Desk Income		\$5,000.00		\$5,000.00
Gift Funds		\$3,500.00		\$3,500.00
Copier		\$3,725.00		\$3,725.00
<b>TOTAL</b>		<b>\$444,350.00</b>		<b>\$451,449.00</b>
<b>Operating Expenditures</b>				
Adult Materials		\$11,000.00		\$10,000.00
Youth Materials		\$9,500.00		\$9,500.00
Programs		\$4,000.00		\$5,000.00
Periodicals		\$2,500.00		\$1,500.00
Online References		\$10,000.00		\$13,500.00
Gift Funds		\$3,500.00		\$3,500.00
Salaries		\$139,135.00		\$153,730.00
Wages		\$132,329.00		\$120,250.00
Wages-Cleaning		\$9,400.00		\$8,716.00
Soc Sec		\$21,976.00		\$24,078.00
Work Comp		\$1,500.00		\$1,000.00
Payroll Services		\$3,500.00		\$3,500.00
Employee Benefits (CSTA)*		\$34,000.00		\$38,360.00
Building Insurance (CSTA)*		\$7,500.00		\$8,000.00
Water & Sewer (CSTA)*		\$1,000.00		\$1,000.00
Building Repairs		\$6,000.00		\$5,000.00
Building Reserve		\$1,500.00		\$1,500.00
Comcast		\$2,200.00		\$2,340.00
Green Mountain Power		\$10,000.00		\$8,500.00
VT GAS		\$5,000.00		\$4,100.00
Finance Officer Bond		\$210.00		\$225.00
Maintenance contracts		\$8,000.00		\$9,000.00
Postage		\$3,800.00		\$3,000.00
Supplies		\$7,500.00		\$5,000.00
Technology (support & upgrades)		\$5,000.00		\$5,000.00
Telephone		\$750.00		\$2,400.00
Copier		\$3,550.00		\$3,750.00
<b>TOTAL</b>		<b>\$444,350.00</b>		<b>\$451,449.00</b>
*billing is done through the City of St. Albans				



FRANKLIN COUNTY  
INDUSTRIAL DEVELOPMENT  
CORPORATION

## FCIDC Annual Report for 2022

The Franklin County Industrial Development Corporation (FCIDC) was created in 1971 in an effort to grow the economy and job opportunities. Over the 50 plus years, with the help of all of our communities and partners, FCIDC has been successful in both of those areas. As I share with folks on a regular basis, there are hundreds of rural counties across our country that would trade places with Franklin County in a heartbeat. Our county continues to grow in population, job creation, capital investment and we have seen a rise in household income levels. Milk prices continue to increase for our dairy community, this is very important so that our farmers can cover the increases that they have seen in fuel, feed and other overhead expenses.

At the beginning of 2022 FCIDC embarked on creating an organizational strategic plan, "The Next 50 Years". We assembled 10 community panels focused on a variety of topics such as education, health care, manufacturing, millennials, recreation and tourism among others. In addition to the panels the FCIDC Directors participated in a Board retreat. One of the decisions coming out of those discussions was the need to assist our communities with projects that they might be working on; projects that would improve their villages/downtowns and improve their quality of life. In addition to the community focus we will continue to work with industries to attract new businesses and grow jobs. The new FCIDC mission statement that rose from our discussions is: *FCIDC is a catalyst for regional economic progress through a community approach.* The strategic plan can be found at [WWW.fcidc.com](http://WWW.fcidc.com).

During the month of May of 2022 and after a lengthy period of due diligence, FCIDC purchased the Perley Block located at 366 Main St. in Enosburg, VT. The original Perley Block was constructed in 1883 only to have burned down in February of 1908. It did not take the community long to re-construct the building and it was opened on February 3<sup>rd</sup>, 1909; almost one year after the fire. The retail portion of the building was last occupied some 7 years ago when the Enosburg Pharmacy operated on the site. There have always been apartments on the second floor. FCIDC has converted the existing first floor into two retail spaces and 3500 sq ft of office space. In addition to the first floor uses we have 8 apartments on the second floor. Attached to the back of the building was a cold storage warehouse and we will be converting that space to offices and conference room on the first floor and hopefully apartments on the second floor. The FCIDC cost of this investment will be \$1.4 million.

The Perley Block project, along with our work with Richford on hiring a Town Administrator, FCIDC support of water and sewer projects in Highgate and Montgomery and assisting with the engineering plans for the Abenaki Food Shelf in Swanton goes directly to our new mission that came out of our recent Strategic Plan. In addition to these plans in prior years FCIDC has invested in Swanton, Bakersfield, Enosburg and St. Albans Town.

Respectfully submitted by



Timothy J. Smith,  
FCIDC Executive Director

P.O. Box 1099

St. Albans, Vermont  
05478-1099

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Fax: (802) 524-6793

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[tim@fcidc.com](mailto:tim@fcidc.com)  
Web Site: [fcidc.com](http://fcidc.com)

Northwest Vermont Solid Waste Management District  
2022 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to help its residents reduce waste, recycle the waste it produces and reduce the toxicity of what ends up in the landfill. The result of this work shows in the amount of waste we diverted from the landfill this year. Some of our 2022 highlights include:

- NWSWD residents used our services and facilities almost 50,000 times!
- District operations diverted 1,565 tons of waste from the landfill!
- Our outreach program engaged over 300 businesses in the Northwest Vermont region.
- We collected almost 60 tons of hazardous material from 1696 households and small businesses through our Household Hazardous Waste program.
- Our composting programs collected over 700 tons of food scraps from businesses, institutions, and residents to be turned into compost.

NWSWD will hold a Bond Vote on Tuesday, March 7, 2023. Voters will be asked to authorize the NWSWD to borrow up to \$1.5 million to finance the District's cost of renovating the NWSWD Georgia Recycling Facility. The proposed improvements include: Construction of a new building for the collection and storage of household chemicals like paint, bleach, oil, and pesticides; Redesign of our traffic flow system with better unloading areas and additional parking; A 3000 square foot addition for the storage of baled recyclables.

When our facility was built in 2007, we exclusively managed cardboard and paper, and served around 34,000 people. Today our programs serve over 54,000 residents and have expanded to include electronic waste, Household Hazardous Waste, plastic diversion, maple sap tubing, agricultural film, and many other waste streams. Our facilities can no longer safely support the volume and variety of recyclable material we are now receiving. The original site design and increased traffic have created safety concerns for staff and customers.

These improvements will increase the number of residents that we can serve, improve the safety of our employees and customers, increase the amount of waste we are able to recycle, and improve the efficiency of our operations. Please support the NWSWD's vision for a better waste system in Franklin and Grand Isle Counties and vote YES on March 7<sup>th</sup>.

All NWSWD staff members are available through the District office at (802)524-5986 or [info@nswsd.org](mailto:info@nswsd.org). For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number. You can also visit us on the web at [www.nswsd.org](http://www.nswsd.org), find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy, Executive Director

NWSWD Board of Supervisors

## **Saint Albans Museum 2022 Annual Report**

At the Saint Albans Museum (SAM), our goal is to serve as a “home for history” in this community. Our nonprofit mission is to preserve and share the memories & artifacts that define St. Albans, Franklin County, and northwest Vermont through exhibitions, educational programming, cultural performances, publications, and special events.

We began the year with a successful campaign for a \$20,000 total funding increase from St. Albans City and St. Albans Town. This amount was matched by a one-time “Challenge Grant” from an anonymous donor. Increased funding will enable us to expand our offerings, perform much-needed repairs to our historic building, and remain competitive as a cultural organization, and we are grateful for the support from voters.

This year marked SAM’s first full return to normal operations since the onset of the COVID-19 pandemic. We were able to remain open for the full May-October season and hold a record 14 events and programs for the St. Albans and Franklin County community. These included the first-ever SAM Sap Tap disc golf tournament, a community Juneteenth/Pride event (co-hosted with local community groups), and talks by local educators and historians like Jason Barney, Jill Mudgett, and Donna Toneatti.

For the first time in our history, we were able to offer free admission to all visitors thanks to an admissions sponsorship from Handy Cars. The community response was overwhelmingly positive, and visitor numbers increased 34% compared to pre-pandemic (2017) figures. In a time when many people are experiencing increased economic hardship, we heard again and again how much it meant to our visitors to be able to experience all SAM has to offer without worrying about having to pay an entrance fee.

This summer saw the launch of free children’s activities on Saturday mornings as part of our ongoing efforts to make the museum more inviting and accessible to families. The success of this program led to the creation of the part-time Children’s Activity Coordinator position, and more child- and family-friendly activities, displays, and programs are already in the works for the 2023 season. After being canceled for two years due to the pandemic, we were also able to bring back Lake Lessons, our STEAM and cultural heritage workshop about Lake Champlain for local 4th grade students.

We continually strive to improve, expand, and update our offerings to keep the museum relevant and fresh for visitors. This year, we launched the exhibit “Our First Hospital,” exploring the history of the St. Albans Hospital and healthcare in St. Albans. We also added a model train set built by Jim Murphy to our Railroad Room and expanded our local sports and Abenaki displays. With a Certified Local Government grant received through the City of St. Albans, we began to develop “Our Historic Church Street,” an outdoor exhibit highlighting the historical and architectural significance of the five buildings along Church Street. Sign bases were installed in October with help from local Scout troops, and the exhibit will fully launch in the first half of 2023.



Through various grants and funding, we were able to complete much-needed repairs to our 1861 building, especially our roof. Thanks to a generous donation by the Garibay family, we were able to fully restore our front steps, which we had not been able to use for several years due to uneven and damaged stones. We also received a grant from the Vermont Arts Council to purchase a commercial dehumidifier for our basement storage area and protect our collections for years to come.

Finally, we would like to thank all of our volunteers, members, and donors. Your continued support makes our mission possible. Because of you, we are able to operate and maintain our historic building and collections, engage the local community through events, and offer high-quality educational programming year-round. Contact us to learn more about volunteer opportunities, contribute historical materials to our archives, or become a member or sponsor. You can reach us by phone at (802) 527-7933; by mail at PO Box 722, St. Albans, VT 05478; on our website at [stamuseum.org](http://stamuseum.org); or on Facebook and Instagram at [@stamuseum](https://www.facebook.com/stamuseum).

#### **Board**

Janet Bailey, 2023  
*President*

Reier Erickson, 2023\*  
*Vice President*

Joe Luneau, 2024  
*Treasurer*

Barb Duval, 2023  
*Secretary*

Josh Ellerbrock, 2023  
*Trustee*

Valdemar Garibay, 2023  
*Trustee*

Marilyn Grunewald, 2024  
*Trustee*

Don McFeeters, 2023  
*Trustee*

Jim Murphy, 2024  
*Trustee*

John Newton, 2024  
*Trustee*

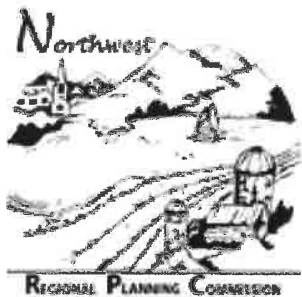
*\*Stepped down before term end.*

#### **Staff & Seasonal Support**

Lisa Evans  
*Executive Director*

Riley Gamache  
*Children's Activity Coordinator*

Simon Walter  
*Projects Coordinator*



# NORTHWEST REGIONAL PLANNING COMMISSION

## Town Report, 2022 - St. Albans

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

### 2022 ST. ALBANS TOWN PROJECTS

- Coordinated education and outreach for the Regional MS4 stormwater permit program. The focus of 2021 included the development of new content and redesign of the Franklin County Stormwater Collaborative website ([www.fcsvt.org](http://www.fcsvt.org)).
- Worked with local officials to update the Town's locally adopted Emergency Management Plan which will help the town respond to future disasters.
- Completed a FEMA approved and locally adopted Hazard Mitigation Plan which enables the Town to apply for mitigation funding and meet the basic Emergency Relief Assistance Fund requirements for a reduced match following a Presidentially Declared Disaster.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Provided local planning and zoning technical assistance, including information about available GIS imagery data and support with a municipal planning grant application to fund a master plan for the old Town Garage property in St. Albans Bay.
- Provided revisions to the St. Albans Bay Village Center Designation map.
- Supported the Northwest Communications Union District, in which St. Albans Town is a member.
- Collaborated with the Planning Commission to modernize the town's zoning bylaws to allow for increased housing choice and affordability funded by a Bylaw Modernization consortium grant led by the Town.
- Completed a consultation of the municipal planning program.

This year the Commission will assist our member municipalities with maximizing local, state and federal COVID recovery and infrastructure funds, Municipal Roads General Permit compliance, water quality project implementation, local energy and climate planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

**St. Albans Town Regional Commissioners** - Albin Voegelé & Marietta Scholten

**Transportation Advisory Committee** - Alan Mashtare

### NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

### Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Clean Water Service Provider: Missisquoi and Lamoille River Basins

**Address:** 75 Fairfield Street,  
St. Albans, VT 05478

**Phone:** (802) 524-5958

**Fax:** (802) 527-2948

**Website:** [www.nrpcvt.com](http://www.nrpcvt.com)

## Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns in Franklin and Grand Isle Counties in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, St. Albans Local Health Office:

**Protected communities from COVID-19:** Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

**Worked to prevent and control the spread of disease:** In collaboration with community partners, since COVID-19 response efforts began, we hosted over 75 COVID-19 vaccination clinics and provided over 10,100 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

**Ensured local preparedness for future emergencies:** We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 12 hMPXV vaccine doses have been administered.

**Stayed attentive to people and communities most underserved:** We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

**Collaborated with Town Health Officers around environmental health:** To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at [www.healthvermont.gov/environment](http://www.healthvermont.gov/environment).

**Provided WIC services and resources to families and children:** Provided WIC nutrition education and support to 1,740 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at [www.healthvermont.gov/wic](http://www.healthvermont.gov/wic).

**Supported student health and youth empowerment:** According to the Vermont Youth Risk Behavior Survey, only 54% percent of students in Franklin County and 55% in Grand Isle County agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

**Promoted health in all policies:** Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.



The Friends of Northern Lake Champlain (FNLC) is a local non-profit 501©3 organization that has been dedicated to improving the water quality of Lake Champlain. Our mandate is to educate the public and law makers, and to provide aid in implementing projects to control the infiltration of phosphate from non-point sources in the northern arm and main northern channel of Lake Champlain.

We would like to express our gratitude for the annual appropriation to our organization and to be able to report on some of our activities in the Town of St. Albans.

FNLC has a seat and alternate on the North Direct Lake Basin Water Quality Council and will be working with the municipality and the Clean Water Service Provider to apply for Clean Water Initiative Funding on non-regulatory stormwater best management practice projects.

Last summer, FNLC hosted a Shoreline Social event for St. Albans residents to explain the new ANR bioengineering manual and introduce the DEC Lakewise program to shoreline residents. We have had great follow up from residents who learned about BMP's that they can implement on their own properties to reduce shoreline erosion and sediment loading into St. Albans Bay.

After a two year Covid layoff, Lake Lessons for SATEC fourth grade students resumed in September.

On a regular basis, FNLC participates with the Municipal Stormwater Manager and NW Regional Planning Commission on the Regional Stormwater Education Program and actively participates in stream clean up and educational efforts like the showing of "No Other Lake" at St. Albans Bay Park.

If you have any questions about our organization or suggestions for projects please contact us at [info@friendsofnorthernlakechamplain.org](mailto:info@friendsofnorthernlakechamplain.org).



## 2022 Annual Report

Pursuant to 30 V.S.A. § 3075, the Northwest Vermont Communications Union District (NWCUD) is pleased to present its annual report and budget for your review. The NWCUD was officially formed on August 3, 2020. The NWCUD is a municipal body consisting of representatives from Northwest Vermont municipalities for the purposes of building communication infrastructure.

As of October 20, 2022, the NWCUD represents 22 Northwest municipalities: Alburgh, Bakersfield, Berkshire, Enosburgh, Fairfield, Franklin, Fairfax, Georgia, Grand Isle, Highgate, Isle la Motte, Milton, Montgomery, North Hero, Richford, Sheldon, South Hero, Swanton, Village of Alburgh, Village of Enosburg Falls and Village of Swanton.

The mission of the NWCUD, as adopted by the Board of Representatives, is:

"Leverage partnerships and procure funding to connect Northwestern Vermont via Open Access Fiber to ensure opportunity for all homes and businesses in our region."

This year the NWCUD received \$718,529 in grants from the VT Community Broadband Board (H360) to support broadband expansion and capacity building.

### 2022: An Exciting and Challenging Year

- Our first full year of operations.
- Built capacity with additional staff.
- Established organizational structure, policies, and guidance.
- New executive leadership team and several new board members.
- Completed our financial viability and modeling.
- Negotiated a network deal with Google Fiber.
- Refocused and recommitted to our mission and goals following the fallout.
- Completed our aerial LIDAR pole survey.
- Completed our High-Level Design and initial buildout sequence.
- Adopted our 2023 budget, including our phase 1 of construction.
- Received our first fiber delivery, over 100 miles.
- Completed an RFI soliciting ISP interest.

Totals	FY 2022 Est.	Actuals	FY2023 Budget
TOTAL CAPEX	\$	347,940	\$ 22,750,000
TOTAL OPEX	\$	524,165	\$ 569,482
TOTAL EXPENDITURES	\$	872,105	\$ 23,319,482
Net Income	\$	(153,026)	\$ 567
Net Cash	\$	(153,026)	\$ 567



# FRANKLIN COUNTY **SHERIFF**

**Roger Langevin**  
**Sheriff**

**Lieutenant Chad Miles**  
**Field Force Commander**

387 Lake Road  
P.O. Box 367  
St. Albans, Vermont 05478  
(802) 524-2121 - Office  
(802) 524-7947 – Fax

**Lieutenant Mark Lauer**  
**Support Services Commander**

**Sergeant James Lynch**  
**SRO Supervisor**

Enclosed is the Franklin County Sheriff's Office Report for Franklin County, 2022. The Franklin County Sheriff's Office saw a number of personnel changes in the year 2022. Throughout the year the office worked hard on hiring additional Deputies. We are committed to grow our ranks in 2023 as the administration in the office sees new leadership.

## 2022 Incident Data

<b>Town</b>	<b>Total Incidents</b>	<b>Total Traffic Stops</b>	<b>Total Arrests</b>
Bakersfield	1	0	0
Berkshire	17	36	1
Enosburg	174	300	25
Fairfax	267	612	22
Fairfield	3	1	1
Fletcher	1	0	0
Franklin	7	3	3
Georgia	29	35	10
Highgate	8	1	1
Montgomery	0	0	0
Richford	174	252	29
St Albans City/Town	800	3104	530
Sheldon	0	28	3
Swanton	50	87	5
<b>TOTALS</b>	<b>1531</b>	<b>4459</b>	<b>630</b>

Respectfully submitted,

*Roger Langevin*

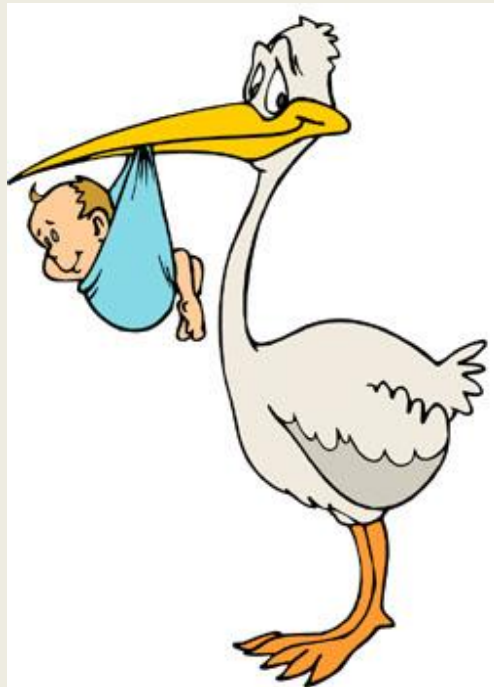
Franklin County Sheriff

# Welcome to the World 2022

Joseph James Stach  
Winter Joseph King  
Blake Ashton Bennett  
Colton Connor Roberts  
Killian Kobain Rock  
Aine Sile-Marie Maher  
Nora Rose Schifilliti Belserus  
Gus William Parker  
Vivian Mae Wilkins  
Tate John Leggett  
Lara Ann Reed  
Madden Russell Farnsworth  
Aubrynn Avenleigh Davis  
Rilyn Marie Hartmann  
Ramsey Jon Patrick Plouff

Caitlyn Avery Velardo  
Olive Jean Bachand  
Allan Richard Krause  
Myles Elliot Brown  
Henry Richard Grupp  
Reese Nelson Rheaume  
Ezra Patrick Sheldon  
Mackenzie Ann Hannah  
Mia Sophie Ullman  
Sophia Tiabeanie Piric  
Maya Yvonne Reed  
Myles Austin Nicklaw  
Olive Lucille Bray  
Theodore Renly Elwood  
Nicolas Ruiz Garvey

Oliver Lee Butcher  
Lexy Faith Curtis  
Abel Michael Eckler  
Briar Rose Saunders  
Arna Jean Badger  
Ian Richard Sheldon  
Roger Bradley Parker  
Ryder Dean Swier  
Ruth Stearns Dunsmore  
Macy Rose Talcott  
Keagan Joseph Tipper  
Austin Theodore Davis  
Henry Anthony McNall  
Elijah Phillip Bessette  
Raiden Daniel Bluto



## WEDDING BELLS 2022

Jessica Boucher	-	Christopher Rosenberger
Heather Hulbert	-	Benjamin Ciarcia
Emmitt Dashno	-	Valerie Fields
Kalie Peets	-	Anthony Miller
Bobbie-Jo Thibodeau	-	Jeffrey Benoit
Amanda Beauregard	-	Benjamin Boomhover
Casey Weisburgh	-	Matthew Bortz
Josette Luarte	-	Michael Failla
Sharon Garrett	-	Andrew Curtis
Elvedin Orucevic	-	Kailey Place
Hodet Allison	-	Peter Wagner
Heather Gottfried	-	Colin Gutchell
Haley Vezina	-	Casey Toof
Mark Kimball	-	Marilou Ichikawa
Abbigayle Lins	-	Birch Poirier
Molly Mashtare	-	Benjamin Montagne
Joseph Noonan	-	Sharon Bashaw
Jennifer Desorcie	-	Michael Hatch
Cassidy Burke	-	Cam Maskell
Madeline San Angelo	-	Simon Yandow
Hannah Scott	-	Christopher Langevin
Yuen Lai	-	Benny Chen
Shannon Gaulin	-	Mac Broich
Lindsey Hunt	-	Brandon Lacross
Jennifer Aubin	-	Sean Connor
Chelsey Westall	-	Corey Robert
Jennifer Cole	-	Christopher Howrigan
Heidi Luneau	-	Brandon Marchie
Mackenzie Rumrill	-	Joshua Stech
Nicole Wolcott	-	Jesse Lascelle
Alexander Shapiro	-	Isabelle Paquin
Anna Koch	-	Samuel Moultroup
Samantha Sharon	-	David Cook-Vilbrin
Emylee Bowen	-	Sheena Gagnon
William Howard	-	Jill Blackbird
Caitlyn Trainer	-	Chelsea Roy
Keith Toomey	-	Heather Cox
Cole Irish	-	Lauren Ellery
Kaitlin Marrier	-	Michael Wilks
Justin Smith	-	Tiffani Wright
Kayla Brown	-	Jeffrey Smith
Codi McConnell	-	Andromeda Elliott
Kelsee Dunn	-	Dakota Austin



## Sadly Missed 2022

Corey Crofts  
William Nihan  
James Poirier  
Joan Hurlburt  
Michael Bailey  
Kenneth Lumley  
Raymond Sweeny  
Edward Ross  
Allen Montcalm  
Linda Lemery  
Sylvie Raymond  
Shirley Patterson  
Marjorie Morgan  
Cecelia Callahan  
Ralph Young  
John Snider  
Cecelia Moore  
Rita Gagnon  
Evelyn Lawton  
Patricia Flanagan  
Edith Steinhurst  
Marlene Hilliard  
Norman Landry  
Nelson Mulheron  
Joyce Moquin  
Jose Requena

Rita Fadden  
Raymond Parent  
Patricia Lord  
Mark Newton  
Linda Kruciak  
Steven Szenigeto  
Joyce Gamache  
Jean Kelley  
Madeline Taubenfeld  
Lynn Mitchell  
Wendy Betty  
Walter Mercier  
Jacob Harton  
Anne Fisher  
Wayne Corwell  
Marjorie Sanders  
Gregory LeClair  
Harry Schneider  
Donald Grenier  
Pearl Wilson  
Wellington Towle  
Emily Adams  
Sydney Hojaboom  
Lillie Garland  
Charles Morrell

Jessica Bathalon  
David Tinker  
Nancy wells  
David Greenwood  
Deborah Morgan  
Coledon Greenwood  
Alice Swainbank  
Charles Holton  
Suzanne Bourgeois  
Loisanne Underwood  
Rita Gonnella  
Kerri LaCross  
Ila Hall  
Barbara Ward  
Janet Martell  
Andrew Ryea  
Charles Meade  
Marie Allaire  
Ralph Rivers  
Leonard Lord  
Valerie Ives  
Joseph Cobb  
Gail Courville  
David Zier  
Lawrence Theoret

Dennis Rattee  
Shirley Leclerc  
Judith Sanders  
Kyle Bondenstein  
Celestine Lemire  
Cecil Elwood  
Louise Bevins  
Michele Ovitt  
Joyce Jacobs  
Wesley Ovitt  
Shelagh Standing  
Lloyd Bevins  
Robert Newton  
Nancy Parrott  
Leo Pillsbury  
Robert Couture  
Robert Capps  
Frank Marcou  
William Vant  
Walter Jarvis  
Helen Hibbard  
James Markle  
Iris Trinidad  
Thelma Dashno  
Joyce Jenkins



**WARNING**  
**FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57**  
**ANNUAL MEETING: March 7, 2023**

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 7, 2023**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

**ARTICLE I**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Clerk for a one (1) year term.

**ARTICLE II**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Treasurer for a one (1) year term.

**ARTICLE III**

Shall the legal voters of the Maple Run Unified School District #57 change the term of service for the School District Treasurer from one (1) year to three (3) years, with the first three year term commencing on March 6, 2024?

**ARTICLE IV**

Shall the legal voters of the Maple Run Unified School District #57 change the term of service for the School District Clerk from one (1) year to three (3) years, with the first three year term commencing on March 6, 2024?

**ARTICLE V**

To elect, at large, by the legal voters of the Maple Run Unified School District, two (2) Directors from St. Albans Town for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans City for a three (3) year term.

**ARTICLE VI**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans City for the remaining two (2) years of the three (3) year term.

**ARTICLE VII**

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)?

**ARTICLE VIII**

Shall the legal voters of Maple Run Unified School District #57 authorize the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57?

**ARTICLE IX**

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to expend \$ 69,422,742 which is the amount the school board has determined to be necessary for the ensuing fiscal year beginning July 1, 2023?

**The remainder of this page was intentionally left blank.**

**Informational Hearing**

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet at 6:00 p.m. in the Maple Run Unified School District Board Room at Central Office, 28 Catherine Street, St. Albans, VT on March 1, 2023, to conduct an informational meeting on the budget.

**Polling Places and Times**

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents – Fairfield Town Office 25 North Rd, Fairfield polls open at 7:00 a.m. and close at 7:00 p.m.

**The remainder of this page was intentionally left blank.**

Dated at St. Albans, Vermont, this 18 day of January 2023.

**MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD**

  
NILDA GONNELLA-FRENCH

  
NINA HUNSICKER

  
SUSAN CASAVANT MAGNAN

  
KATIE MESSIER

  
DONALD DESLAURIERS

  
JACK MCCARTHY

  
JOANNA JEROSÉ

  
GRANT HENDERSON

Received for record and recorded prior to the posting this 27 day of January 2023.

  
ANNA BOURDON, CLERK

Dear Maple Run Community,

Wow! It has been a warm January 2023. This school year has many celebrations and a closer return to the operations we experienced before the COVID pandemic. We are setting our new normal. It has been exciting to have the community back in our schools to celebrate student achievement, whether in the classroom, at performances, or in athletic competitions. These events bring a new level of energy back to our buildings. The community is an essential partner in public education, and I am proud to serve a community that values supporting students and teachers.

Starting the school year, the district enhanced its focus on engaging the community to develop goals for the system by hosting a series of listening sessions to understand what is going well, learn about areas to improve, and understand what supports are needed for students and families who are challenged to succeed. We held over 15 listening sessions and engaged more than 60 community members and 120 students from our communities.

As a result of this work, there were five key areas identified to improve within our district:

- Ensure rigorous academic and expectations
- Educate the community about diversity, history, and inclusion
- Adopt consistent policies and systems to navigate bias and behavior
- Provide services and infrastructure to support students and families
- Create opportunities for family and community engagement

We have a group of community members, staff, and students developing a plan to engage the community again to gather ideas to improve each area. The team plans to engage the greater community this spring.

Maple Run is in the second year of our Envisioning Plan. We are focusing on ensuring the social-emotional well-being of every community member, engaging students, and providing rigorous academics to all. The district's staff embarked on an ambitious professional development plan to increase their skills in each area. Throughout the school year, every teacher is expanding their knowledge of Universal Design for Learning to enhance their ability to reach every child in their classroom. During our inservice days, each staff member has been able to choose an area from the Envisioning Plan for their personal growth. Educational research is clear. When our professionals enhance their skills, student learning will increase.

To understand if our actions impact the students, we are revising our local assessment system to monitor social-emotional learning and academic areas. Last year, educators across the district came together to set targets for learning aligned across our grade levels and schools. Teachers who have been in the community for over 25 years have told me that this is the first time this has happened. This is a result of the consolidation of the district six years ago. This year our curriculum committees are resetting our local assessments to have a reliable measure to assess these academic targets.

We are in the second year of administering our student climate survey. We ask students from grades 3 through 12 to assess their perception of their safety, well-being, and sense of belonging.

The good news is that student perception of all three categories has increased by approximately 20% across Maple Run. Unfortunately, we still have 10 to 15% of our students who need us to meet their needs, and the services they require are increasingly complex. In prior years, we partnered with outside agencies to provide the necessary services, but our partners cannot deliver them due to their staff shortages.

For schools, we must serve all students. Public education is the only social service that cannot be denied. Therefore, we have had to increase our support services to students and families. The Maple Run Board has supported the district by using both federal grant funds and local dollars. In the FY 2023-2024 proposed budget, the board elected to move approximately 1 million dollars of student support services from federal grants to the local budget. The reason for this move is that funding will expire in 2023-24 or 2024-25; specifically, 10.5 full-time positions were moved into the local budget. These positions included math, literacy, social-emotional interventionists, teachers, social workers, school safety workers, and behavior support positions.

The Maple Run School Board has created a budget to meet every student's needs while balancing the community's ability to pay. They have recognized that student needs have significantly increased, and that the school district must provide more resources to meet the same social and academic goals as before the pandemic. The board set an expenditure budget of 6.81%, which is below the inflation rate at budget adoption. This budget caused a decrease in the educational tax rate in Maple Run by almost three cents. Although the board lowered the educational tax rate, the property values adjusted by the common level of appraisal (CLA) in each town have increased, increasing the overall tax rate. The tax rate in St. Albans Town is estimated to be 2.0 cents higher, 13.3 cents higher in Fairfield, and 27.2 cents higher in St. Albans City. To counteract the effects of the much lower CLA in the city, the board would need to reduce the budget by 10 million dollars or one-seventh of the overall expenditure budget. Throughout February, the board will provide opportunities to review and discuss the Maple Run budget. I urge you to watch our local paper's articles, social media, and website.

I am excited to serve Maple Run as your superintendent. From my first day here four years ago to today, I see a community that fully supports its students and educators to be the best they can be. My core values of the family first, setting high standards, supporting all kids in reaching those standards, and celebrating successes align with what I hear from our community.

Thank you for the opportunity to serve the community.

I am so pleased to submit this annual report for the Maple Run Unified School District (MRUSD). This Board serves the communities of Fairfield, St. Albans City and St. Albans Town. This district employs 560 full time professionals over the five schools - Bellows Free Academy High School, Northwest Career & Technical Center, and our preK-8 schools: Fairfield Center School, St. Albans City School and St Albans Town Educational Center.

We, as a school board, along with administrators, in an effort to balance the needs of the school with the means of the communities, worked diligently to present a responsible budget. We recognize that student's social and emotional needs have increased in this (almost) post pandemic environment. Our teachers and staff focus every day on meeting or exceeding the needs of our students.

The board collaborated with school administrators and set the budget expenditure rate at 6.81%. This caused the tax rate in Fairfield to increase by 0.1330 cents, a 0.0198 cents increase in St. Albans Town and a 0.2722 cent increase in St. Albans City. I wish to thank the MRUSD employees and staff who support and teach our children. This is hard work and has not gone unnoticed.

I would like to take this opportunity to thank Brett Blanchard, Principal at BFA, and Joan Cavallo, Principal at St. Albans City School, on their upcoming retirement from education at the end of this school year. Brett has been with BFA for 3 years and Joan has been principal of SACS for 16 years. The school board wishes them well in their future endeavors.

With great sadness we bid farewell to long time board member, Al Corey. His over 30 years as both a teacher and a board member highlighted his dedication to the students and families of this district. Rest in Peace, Al.

It has been a pleasure to chair this Board of dedicated individuals. This community is lucky to have this board and the board is lucky to have this community.

In closing I would like to say, "Be Kind. It Matters."

Nilda Gonnella-French,  
Chair, MRUSD Board Chair



## MAPLE RUN UNIFIED SCHOOL DISTRICT #57

### Board of Directors 2022

Nilda Gonnella-French, Chair	<a href="mailto:ngonnella french@maplerun.org">ngonnella french@maplerun.org</a>	Three Year Term – 2024
Nina Hunsicker, Vice-Chair	<a href="mailto:nhunsicker@maplerun.org">nhunsicker@maplerun.org</a>	Three Year Term – 2025
Susan Casavant Magnan, Board Clerk	<a href="mailto:smagnan@maplerun.org">smagnan@maplerun.org</a>	Three Year Term – 2024
Al Corey	<a href="mailto:acorey@maplerun.org">acorey@maplerun.org</a>	Three Year Term – 2023
Jack McCarthy	<a href="mailto:jmccarthy@maplerun.org">jmccarthy@maplerun.org</a>	Three Year Term – 2023
Grant Henderson	<a href="mailto:ghenderson@maplerun.org">ghenderson@maplerun.org</a>	Three Year Term – 2023
Peter Deslauriers	<a href="mailto:pdeslauriers@maplerun.org">pdeslauriers@maplerun.org</a>	Three Year Term – 2024
Katie Messier	<a href="mailto:kmessier@maplerun.org">kmessier@maplerun.org</a>	Three Year Term – 2024
Joanna Jerose	<a href="mailto:jjerose@maplerun.org">jjerose@maplerun.org</a>	Three Year Term – 2025
Reier Erickson	<a href="mailto:rerickson@maplerun.org">rerickson@maplerun.org</a>	Three Year Term – 2025

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Amanda Forbes, Treasurer	<a href="mailto:a6forbes@yahoo.com">a6forbes@yahoo.com</a>	One Year Term – 2023
Anna Bourdon, Clerk	<a href="mailto:a.bourdon@stalbanstown.com">a.bourdon@stalbanstown.com</a>	One Year Term – 2023

*Maple Run Unified School District#57 Board of Directors meets regularly on the first and third Wednesday of the month at 6:00 p.m.*

*Typically, the first monthly meeting is at the Central Office on 28 Catherine St in St. Albans. The third Wednesday meetings are rotated through the schools.*

### School Contacts

Superintendent, Bill Kimball .....	370-3938
Assistant Superintendent, John Muldoon .....	370-3970
Special Education Director, Andrea Racek .....	370-3949
Early Childhood Education Director, Stephanie Ripley .....	370-3953
Director of Technology & Innovation, Martin Kattam .....	527-6554
Student Support Director, Alexis Hoyt .....	370-3946
Northwestern Career & Technical Center Director, Leeann Wright .....	527-6517
Collins Perley Sports Complex Director, Tim Viens .....	527-1202
Fairfield Center School Principal, Kelsey Malboeuf.....	827-6639
St. Albans City School Principal, Joan Cavallo.....	527-0565
St. Albans City School Principal, Angela Stebbins.....	527-7191

# Maple Run Unified School District

## Summary of Estimated Revenues for FY24 Proposed Budget

Revenue Category	FY22 Actual Revenue	FY23 Adopted Budget	FY23 Working Budget	FY24 Proposed Budget
<b><u>Regular Education</u></b>				
Impact Fees	\$20,845	\$0	\$0	\$0
Collins Perley Trust Fund Income	\$50,000	\$50,000	\$50,000	\$50,000
Investment Income	\$13,751	\$25,000	\$25,000	\$20,000
Driver Education Reimbursement	\$18,838	\$15,000	\$15,000	\$18,000
Adult Ed Income	\$122,740	\$145,000	\$145,000	\$145,000
Tuition Income	\$2,824,010	\$3,250,000	\$3,250,000	\$3,000,000
Education Spending	\$43,451,554	\$45,953,936	\$45,953,936	\$51,105,231
State Transportation Aid	\$379,070	\$500,000	\$500,000	\$550,000
State of VT High School Completion	\$67,911	\$0	\$0	\$0
IEP Medicaid	\$416,346	\$486,860	\$486,860	\$419,146
EPSDT Medicaid	\$38,007	\$40,077	\$40,077	\$38,377
21st Century Grant	\$46,321	\$76,136	\$76,136	\$72,000
Consolidated Federal Grants	\$1,688,068	\$1,417,488	\$1,417,488	\$1,680,000
Student Assistance Program Grant	\$38,499	\$40,000	\$40,000	\$40,000
Services Provided to NWTC	\$538,160	\$543,000	\$543,000	\$600,000
Misc.	\$357,967	\$125,000	\$125,000	\$125,000
<b>Subtotal Regular Education</b>	<b>\$50,072,087</b>	<b>\$52,667,497</b>	<b>\$52,667,497</b>	<b>\$57,862,754</b>
<b><u>Special Education</u></b>				
Excess Cost Income	\$497,128	\$525,000	\$525,000	\$500,000
Block Grant	\$971,239	\$5,705,239	\$5,817,621	\$5,823,309
Expenditure Reimbursement	\$4,415,043	\$0	\$0	\$0
Extraordinary Reimbursement	\$548,357	\$1,700,000	\$1,700,000	\$825,000
Essential Early Education Grant	\$233,766	\$250,283	\$250,283	\$245,987
Pre-IDEAB	\$13,759	\$12,735	\$12,735	\$21,098
IDEAB Grant	\$828,147	\$909,130	\$909,130	\$910,000
<b>Subtotal Special Education</b>	<b>\$7,507,439</b>	<b>\$9,102,387</b>	<b>\$9,214,769</b>	<b>\$8,325,394</b>
<b><u>Northwest Technical Center</u></b>				
State Basic Education Grant	\$1,470,508	\$1,600,710	\$1,600,710	\$1,903,495
State Tuition Assistance Grant	\$597,254	\$643,964	\$643,964	\$765,774
Tuition Income	\$608,062	\$548,397	\$548,397	\$309,960
Program Income	\$23,107	\$10,000	\$10,000	\$20,000
Grants	\$352,308	\$272,991	\$272,991	\$235,365
Prior Year Adjustments	-\$23,603	\$0	\$0	\$0
<b>Subtotal Northwest Technical Center</b>	<b>\$3,027,636</b>	<b>\$3,076,062</b>	<b>\$3,076,062</b>	<b>\$3,234,594</b>
<b>Total Revenues</b>	<b>\$60,607,162</b>	<b>\$64,797,075</b>	<b>\$64,797,075</b>	<b>\$69,422,742</b>

7.14%

# Maple Run Unified School District

## Summary of Expenditures for FY24 Proposed Budget

Department	FY22 Actual Expense	FY23 Adopted Budget	FY23 Working Budget	FY24 Proposed Budget
<b><u>Regular Education (PreK-12)</u></b>				
Pre-Kindergarten	1,410,116	1,743,546	1,743,546	1,685,898
Direct Instruction K-12 Direct Instruction, Regular Ed Summer School, Outdoor Classrooms, etc.	18,484,214	18,090,559	18,090,559	19,313,542
Vocational Tuition	1,487,603	1,426,204	1,426,204	1,397,370
Academic & Behavior Intervention Math & Literacy Interventions, Farm to School, Tutoring, Family Engagement, etc.	965,721	1,606,017	1,606,017	1,978,109
Extra-Curricular & Co-Curricular Athletics, Extra-Curricular, Co-Curricular, Afterschool Programs, etc.	1,123,547	1,252,138	1,252,138	1,275,699
Guidance & Student Support Services Guidance Services, Student Support Services, Attendance, Home/School Coordination, SAP Counselor, ELL, 504 Coordination, etc.	4,056,867	4,285,936	4,285,936	4,823,024
Health Services	656,475	716,844	716,844	795,150
Curriculum Director & Curriculum Services	190,466	205,934	205,934	218,750
Instructional Staff Training	731,569	621,226	621,226	785,319
Library Services	415,451	460,524	460,524	501,013
Instruction Related Technology	1,181,035	1,217,233	1,217,233	1,414,229
School Board of Education	315,454	426,880	426,880	388,845
School Treasurer	3,230	3,630	3,630	3,230
Office of the Superintendent	374,332	393,065	393,065	429,820
Office's of the Principal Principals Office, Includes Principals, Assistant Principals, Clerical Staff	2,424,166	2,672,518	2,672,518	2,690,423
Fiscal Services Bus Office Staff, Medicaid Clerk, Spec Programs Clerk, Outreach Coordinator, etc.	683,798	710,739	710,739	732,807
Human Resources Services	307,943	347,358	347,358	373,224
Administrative Technology Services	599,210	739,669	739,669	699,554
Operations and Maintenance	4,580,954	4,978,301	4,978,301	5,302,374
Care and Upkeep of Grounds	187,986	197,450	197,450	258,255
Security Services District Liaison Officer, Sch Safety Worker, Crossing Guards, etc.	205,401	241,543	241,543	311,625
Student Transport	1,432,795	1,668,110	1,668,110	2,174,518
Collins Perley Sports Complex Management	266,015	267,478	267,478	282,544
Building Improvements	330,243	403,995	403,995	393,618
Long Term Debt	1,322,319	1,293,113	1,293,113	1,222,240
Adult Education	275,208	275,979	275,979	294,118
<b>Subtotal Regular Education (PreK-12)</b>	<b>44,012,116</b>	<b>46,245,989</b>	<b>46,245,989</b>	<b>49,745,298</b>

# Maple Run Unified School District

## Summary of Expenditures for FY24 Proposed Budget

Department	FY22 Actual Expense	FY23 Adopted Budget	FY23 Working Budget	FY24 Proposed Budget	
<b><u>Special Education (PreK-12)</u></b>					
Pre-Kindergarten/Early Essential Education	1,256,376	1,436,463	1,436,463	1,686,130	
Direct Instruction	8,837,858	10,821,806	10,775,204	10,325,071	
K-12, Includes Professional and Support Staff					
Health Services	62,440	198,400	198,400	101,750	
Psychological Services	317,427	330,433	330,433	375,666	
Speech Pathology and Audiology Services	873,143	1,039,766	1,039,766	1,081,049	
Student Supports	654,377	1,051,173	1,097,775	1,943,039	
OT / PT / Visual Impairment / Behavior					
Special Education Administration	218,270	234,113	234,113	404,820	
Student Transport-Resident Students	339,815	362,870	362,870	525,325	
<b>Subtotal Special Education (PreK-12)</b>	<b>12,559,705</b>	<b>15,475,024</b>	<b>15,475,024</b>	<b>16,442,850</b>	
<b><u>Northwest Technical Center</u></b>					
Direct Instruction	1,938,963	1,992,348	1,992,348	2,017,186	
Guidance Services	123,866	128,979	128,979	137,787	
Office of the Director	358,126	384,070	384,070	402,896	
Indirect Services	552,439	543,000	543,000	600,000	
Student Transport-Field Trips	24,355	27,665	27,665	76,725	
<b>Subtotal Northwest Technical Center</b>	<b>2,997,749</b>	<b>3,076,062</b>	<b>3,076,062</b>	<b>3,234,594</b>	
<b>Budget Totals</b>	<b>59,569,571</b>	<b>64,797,075</b>	<b>64,797,075</b>	<b>69,422,742</b>	7.14%



