

# Town of St. Albans 2016 Annual Report

## For Fiscal Year Ending June 30<sup>th</sup>, 2016



**Kill Kare 2016**

Photo courtesy Robert Ware



**Circa 1930**



Photos courtesy St. Albans Historical Society

# **2016 Annual Report**

**Town of St. Albans  
and the  
Town of St. Albans School  
District  
SATEC and BFA**

**For Fiscal Year Ending June  
30, 2016**

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## ST. ALBANS TOWN DIRECTORY

### Select Board

<b>Chair</b>	Stanley Dukas	<a href="mailto:s.dukas@stalbanstown.com">s.dukas@stalbanstown.com</a>	524-2922
	Bruce Cheeseman	<a href="mailto:b.cheeseman@stalbanstown.com">b.cheeseman@stalbanstown.com</a>	236-0584
	David McWilliams	<a href="mailto:d.mcwilliams@stalbanstown.com">d.mcwilliams@stalbanstown.com</a>	393-7252
	Bill Nihan	<a href="mailto:b.nihan@stalbanstown.com">b.nihan@stalbanstown.com</a>	233-0877
	Sam Smith	<a href="mailto:s.smith@stalbanstown.com">s.smith@stalbanstown.com</a>	782-4962

### TOWN CLERK'S / TREASURERS OFFICE

<b>Town Clerk</b>	Anna Bourdon	<a href="mailto:a.bourdon@stalbanstown.com">a.bourdon@stalbanstown.com</a>	524-2415
<b>Treasurer</b>	Anna Bourdon	<a href="mailto:a.bourdon@stalbanstown.com">a.bourdon@stalbanstown.com</a>	524-2415
<b>Assistant</b>	Lisa Roque	<a href="mailto:l.roque@stalbanstown.com">l.roque@stalbanstown.com</a>	524-2415

### TOWN MANAGER'S OFFICE

<b>Town Manager</b>	Carrie Johnson	<a href="mailto:c.johnson@stalbanstown.com">c.johnson@stalbanstown.com</a>	524-7589/106
<b>Executive Assistant</b>	Jennifer Gray	<a href="mailto:j.gray@stalbanstown.com">j.gray@stalbanstown.com</a>	524-7589/107
<b>Receptionist</b>	AJ Johnson	<a href="mailto:a.johnson@stalbanstown.com">a.johnson@stalbanstown.com</a>	524-7589/100

### DIRECTOR OF ADMINISTRATION

<b>Director</b>	Ned Connell	<a href="mailto:nconnell@stalbanstown.com">nconnell@stalbanstown.com</a>	524-7589/108
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### ZONING ADMINISTRATOR

<b>Zoning Admin</b>	Becky Perron	<a href="mailto:b.perron@stalbanstown.com">b.perron@stalbanstown.com</a>	524-7589/103
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### LISTER'S OFFICE

<b>Assessor</b>	Bill Hinman	<a href="mailto:b.hinman@stalbanstown.com">b.hinman@stalbanstown.com</a>	524-7589/104
<b>Assessor</b>	Bob Ware	<a href="mailto:rb.ware@stalbanstown.com">rb.ware@stalbanstown.com</a>	524-7589/104
<b>Lister</b>	Tadd Redman	<a href="mailto:t.redman@stalbanstown.com">t.redman@stalbanstown.com</a>	524-7589/105
<b>Lister</b>	Richard Allard	<a href="mailto:r.allard@stalbanstown.com">r.allard@stalbanstown.com</a>	524-7589/105

### HIGHWAY DEPARTMENT

<b>Public Works Garage</b>			527-0739
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<b>Director</b>	Alan Mashtare	<a href="mailto:a.mashtare@stalbanstown.com">a.mashtare@stalbanstown.com</a>	782-0996
<b>Staff</b>	Corey Gratton		
	Frank Baker		
	Torrey Webster		
	Seth Gates		
	Mike Bockus		



### HEALTH OFFICER / ANIMAL CONROL

<b>Staff</b>	David McWilliams	<a href="mailto:d.mcwilliams@stalbanstown.com">d.mcwilliams@stalbanstown.com</a>	393-7252
	Mark Leclair		393-7252
	Carrie Lewis		393-7252

### FIRE DEPARTMENT

#### Public Safety Administrator

	Harold Bob Cross	b.cross@stalbanstown.com	782-1655
<b>Fire Chief</b>	Harold Bob Cross		527-7646
<b>Assistant FC</b>	Matt Mulheron		527-7646

### GENERAL INFORMATION

AmCare Ambulance Service	527-1244
City of St. Albans	524-1500
St. Albans Police	524-2166
Franklin County Sheriff	524-2121
SATEC	527-7191
State Garage – District 8	524-5926
Vermont State Police	524-5993
Ted Cantwell – ANR Environmental	849-9299
Northwest Solid Waste District	524-5986

## ELECTED TOWN OFFICERS

		TERM	EXPIRES
<b>Town Clerk &amp; Treasurer</b>	Anna Bourdon	3 year	2018
<b>Delinquent Tax Collector</b>	Anna Bourdon	3 year	2018
<b>Select Board</b>	David McWilliams	2 year	2017
	Bruce Cheeseman	2 year	2018
	Stanley Dukas	3 year	2017
	William Nihan	3 year	2019
	Sam Smith	3 year	2018
<b>Listers</b>	Leslie Lariviere	3 year	2018
	Tadd Redman	3 year	2019
	Richard Allard	3 year	2017
<b>Town Agent</b>	Albert Benson	1 year	2017
<b>Grand Juror</b>	Albert Benson	1 year	2017
<b>Town Constable</b>	Roger Langevin	1 year	2017
<b>Justices of the Peace</b>	David McWilliams	2 year	2018
	James Bianca	2 year	2018
	Jack Brigham	2 year	2018
	Al Voegelé	2 year	2018
	Diane Lareau	2 year	2018
	William Nihan	2 year	2018
	Carol Livingston	2 year	2018
	Roger Luneau	2 year	2018
	Joseph Montcalm	2 year	2018
	Cathy Montagne	2 year	2018
	Stephen Trahan	2 year	2018
	Gerald Morong	2 year	2018
<b>Library Trustees</b>	Sally Lindberg	3 year	2019
	Meaghan Malbeouf	3 year	2017
	Natalie Good	3 year	2018

## **APPOINTED BOARDS AND OFFICIALS**

### **PLANNING COMMISSION**

		<b>TERM</b>	<b>EXPIRES</b>
<b>CHAIR</b>	Sam Smith	3 Year	2018
	Grant Henderson	3 Year	2018
	Brent Brigham	3 Year	2017
	Brendan Deso	3 Year	2017
	Al Voegele	3 Year	2019

### **DEVELOPMENT REVIEW BOARD**

<b>CHAIR</b>	Brent Brigham	3 Year	2019
	Arthur Omartian	3 Year	2017
	Mike McKennnerney	3 Year	2019
	Jeff Jewett	3 Year	2018
	Tom Stanhope	3 Year	2017
	Bruce Thompson	3 Year	2018
	Karen Drennen	3 Year	2017

## **WARNING**

### **TOWN OF ST. ALBANS ANNUAL MEETING MARCH 7, 2017**

The legal Voters of the Town of St. Albans are hereby warned to meet in the Collins Perley Sports Center, 890 Fairfax Road in St. Albans, Vermont on Tuesday, March 7, 2017 to vote on the Articles herein set forth. Articles 1 thru 6 are to be voted on by Australian ballot. The polls open at 7:00 a.m. and close at 7:00 p.m.

#### **ARTICLE 1**

To elect from the Legal Voters of said Town the following officers:

Selectperson for a term of 3 years  
Selectperson for a term of 2 years  
Lister for a term of 3 years  
First Constable for a term of 1 year  
Grand Juror for a term of 1 year  
Town Agent for a term of 1 year  
Library Trustee for a term of 3 year

#### **ARTICLE 2**

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to spend an estimated \$4,218,953 for the Town general expenses, of which \$3,507,943 is to be raised by taxes?

#### **ARTICLE 3**

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to use up to **\$130,000** of prior year general fund balance to further reduce taxes for fiscal year 2018?

#### **ARTICLE 4**

Shall the Legal Voters of the Town of St. Albans approve the transfer of up to \$100,000 of prior year general fund balance to an Emergency Reserve Fund?

#### **ARTICLE 5**

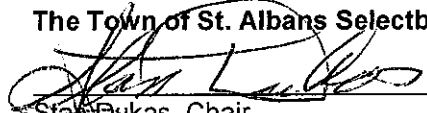
Shall the Legal Voters authorize the Selectboard to spend up to \$48,000 to purchase a new Ford F350 truck for the Department of Public Works using previously collected Department of Public Works Annual Capital Account funds?

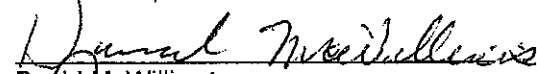
#### **ARTICLE 6**

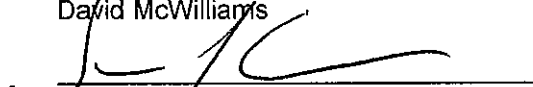
Shall the Legal Voters authorize the Selectboard to put \$30,000 into the Capital Equipment reserve fund?

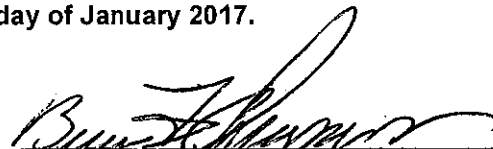
**Dated at the Town of St. Albans, Vermont this 23<sup>rd</sup>, day of January 2017.**


**The Town of St. Albans Selectboard:**

  
Stan Dukas, Chair

  
David McWilliams

  
Sam Smith

  
Bruce Cheeseman, Vice-Chair

  
Bill Nihan

Attested by   
Anna Bourdon, Town Clerk

*January 23, 2017*

ALL DOGS MUST BE REGISTERED AT THE  
TOWN CLERK'S OFFICE ON OR BEFORE APRIL 1<sup>ST</sup>.

Please bring your current rabies certificate.

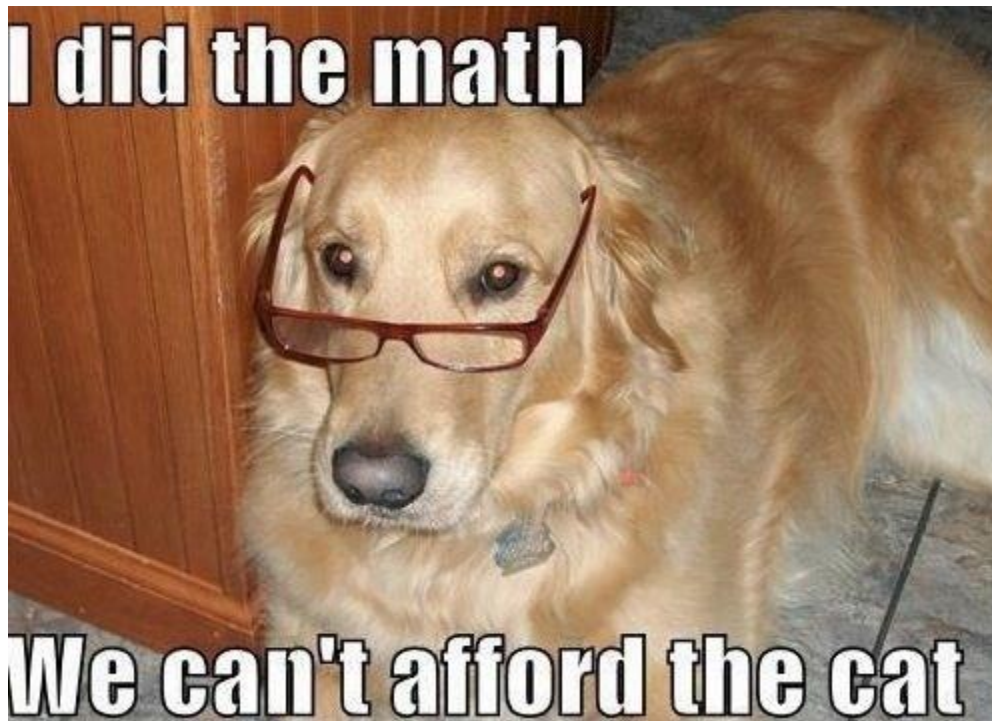
Our Animal Control Officer is **David McWilliams**

Daytime phone:	393-7252
Home:	524-5283
Fax:	524-9609

Postal service: PO Box 37, St. Albans Bay, VT 05481

Please direct all animal control correspondence, inquiries and complaints to **Mr. McWilliams**. If you have any questions or comments, please do not hesitate to contact him.

Neutered/Spayed \$ 10.00 / Non Altered \$14.00



ST. ALBANS TOWN TAX RATES					
		<u>Local</u>		<u>Education</u>	<u>Education</u>
<u>Fiscal Year</u>	<u>Town</u>	<u>Agreement</u>	<u>Total Town</u>	<u>Non Residential</u>	<u>Homestead</u>
2007/08	0.4416	0.0133	0.4549	2.22	1.9633
	Total Homestead including town			2.4182	
	Total Non-Residential including town				2.6749
2008/09	0.2599	0.0043	0.264	1.2768	1.0799
	Total Homestead including town			1.3439	
	Total Non-Residential including town				1.541
2009/10	0.3145	0.0067	0.3212	1.3202	1.1272
	Total Homestead including town			1.4484	
	Total Non-Residential including town				1.6414
2010/11	0.3209	0.0092	0.3301	1.3307	1.1425
	Total Homestead including town			1.4726	
	Total Non-Residential including town				1.6608
2011/12	0.3281	0.0049	0.333	1.3125	1.1361
	Total Homestead including town			1.4691	
	Total Non-Residential including town				1.6455
2012/13	0.3477	0.0016	0.3493	1.3354	1.1824
	Total Homestead including town			1.5317	
	Total Non-Residential including town				1.6847
2013/14	0.3443	0.0018	0.3461	1.4063	1.2792
	Total Homestead including town			1.6253	
	Total Non-Residential including town				1.7524
2014/15	0.3507	0.0019	0.3526	1.4353	1.3378
	Total Homestead including town			1.6904	
	Total Non-Residential including town				1.7879
2015/16	0.3624	0.0021	0.3645	1.4845	1.4238
	Total Homestead including town			1.7883	
	Total Non-Residential including town				1.849
2016/17	0.353	0.0017	0.3547	1.4536	1.4023
	Total Homestead including town			1.757	
	Total Non-Residential including town				1.8083

**Town of St. Albans, VT****FY 2018****Budget Justification**

Below is a chart that summarizes the increases and decreases in the budget line items that represent proposed new spending or significant increases or decreases over last year's budget.

<b>Name</b>	<b>Justification</b>
<b>Budget Summary</b>	The Budget Summary sheet gives a broad overview of proposed FY 2018 expenses.
<b>Expenses</b>	The amount to be raised by taxes is up and after fund balance surplus is applied should result in little increase in municipal taxes. The budget increase is due to adding funding for Town Stormwater expenses.
<b>Administration</b>	The admin budget includes all other departments excluding DPW/ Fire/ Police, Ambulance, and reflects no significant increase FY 17.
<b>Department of Public Works (DPW)</b>	The DPW budget increase is largely due to stormwater funding.
<b>Fire Department (FD)</b>	The FD budget represents a 7 % increase over last year's budget, due firefighter testing for health and safety.
<b>Police</b>	The line went down based on contract requirements.
<b>Ambulance</b>	This line went up 2%
<b>On-going Capital Expenses</b>	This cost reflects what we owe annually for loans and other funds, such as reserve funds for fire and public works.
<b>Total Operating Expenses</b>	This sums our expenses and on-going capital costs.
<b>Projected Revenues</b>	Revenue projections are estimated here. We project a minor increase from the previous year.
<b>Total Operating Budget</b>	This is our operating expenses minus our revenues to yield the total operating budget. Also called "amount to be raised in taxes".
<b>Reduce taxes by using Surplus</b>	This year we are proposing that up to \$130,000 of audited FY 2017 surplus be applied to bring down the bottom line of our budget
<b>REVENUES</b>	In general, Revenues were conservatively estimated to ensure we do not artificially skew the tax requirements.
<b>DRB Revenues</b>	Level funded.
<b>EXPENSES</b>	
<b>Town Clerk Office</b>	
<b>Office Salaries</b>	Represents Clerk and Assistant Clerk's salaries & benefit buy back.
<b>Planning - Zoning</b>	This set of budget line items represents Zoning Administrator and P/Z Admin. Asst. & ½ Director of Administration Expenses.



**Town of St. Albans, VT**

**FY 2018**

**Budget Justification**

<b>Name</b>	<b>Justification</b>
<b>Director of Administration</b>	New section added with a budget for stormwater consultation to help administer and evaluate stormwater regulation and funding. Started with a \$20,000 budget.
<b>Town Manager</b>	This cost center had both decreases and increases that result in little change year to year. Formerly labeled town hall administration.
<b>Salaries</b>	This line reflects the Town Manager, ½ Director of Administration, and Executive Assistant Salaries.
<b>FICA/MEDI/VMERS Blue Cross-Blue Shield/Dental</b>	There are slight increases overall in all of these areas due to required changes in state VMERS employer contribution. Federal and State required payroll taxes.
<b>Advertising</b>	Level funded
<b>Engineering/Consulting</b>	This line item shall be used as needed to pay for engineering and consulting services for all departments. Increase is due to combining town infrastructure needs line into one line.
<b>Town Infrastructure Needs</b>	Zero funded this year, as funds were combined and moved to engineering line. Eliminating this line.
<b>Insurance/Workers Comp</b>	Required insurance: VLCT.
<b>Town Hall Building Maintenance</b>	Moved to public works maintenance line and level funded.
<b>Franklin County Tax</b>	Based on County budget and each town's equalized grand list.
<b>Town Manager Misc.</b>	Level funded and used for misc. small expenses.
<b>Fire Department</b>	Costs to support full time public safety officer, fire department volunteer stipends , facility and apparatus.
<b>Fire Dept. Salaries</b>	Includes stipends paid to volunteer firefighters and Public Safety Officer salary.
<b>Worker Comp Insurance</b>	Rates increased based on invoice from VLCT.
<b>Truck Maintenance</b>	Increased to reflect prior years' expenditures.
<b>Gas and Oil</b>	Slight increase to cover costs
<b>Police</b>	Driven by contract, police dispatch included. Signed 8/2015 3 year contract w/ 2 1 year options to extend.
<b>Ambulance</b>	2% Increase driven by request for funding increase
<b>DPW/Parks &amp; Recreation</b>	These expenses are primarily for personnel and maintenance to care for Bay Park and Cohen Park through the summer. DPW and Park Reserve funds are proposed for a Tractor to be share by both departments for year round use.
<b>Parks Salaries</b>	Expenses include supervisor for Parks' staff.
	This section funds a payment to the City which provides for town residents to use City recreation

**Town of St. Albans, VT****FY 2018****Budget Justification**

<b>Name</b>	<b>Justification</b>
<b>Recreation Reimbursement</b>	programs at the City residential rate. Town pays the city quarterly. Change started in FY 17 (7/1/16)
<b>Local/Regional/State Organizations</b>	These are special requests for public funds to support local, regional and nonprofit organizations. Letters requesting support are due in November of each year.
<b>Parks and Recreation</b>	Town put funds in this section to pay a match required for a recreational grant application. Town also put funds in budget to assess Cohen park.
<b>Route 7 Sewer</b>	Previously approved bond payments.
<b>Principal &amp; Interest</b>	Billed directly back to the users.
<b>DEPARTMENT OF PUBLIC WORKS (DPW)</b>	This category combines DPW administrative costs and highway costs. Town Hall maintenance costs of \$30,000 were moved from Town Admin to this department. Stormwater funding was increased substantially.
<b>Salaries</b>	Increase reflects amount to cover increases for the DPW employees based on performance reviews.
<b>Sewer Inspections</b>	Testing 50% each year as required, line increased to cover projected expenses.
<b>Stormwater</b>	Previously had a budget of \$30,000; now increased to \$150,000 to cover upcoming stormwater infrastructure costs.
<b>Library</b>	Reflects payment for Library Assessment.
<b>Other Financing/Uses</b>	This section details the ongoing expenses associated with voter approved loans and capital projects.
<b>Transfer to Capital Budget/Loans</b>	This is the General Fund transfer to make the loan payments in the Capital Budget.
<b>Transfer to Fire Department Reserve</b>	This transfer reflects the previously voted General Funds to be placed in reserve for future Fire Department equipment.
<b>Transfer to Public Works Reserve</b>	This transfer reflects the previously voted General Funds to be placed in reserve for future Public Works Department equipment.
<b>Transfer to Capital Projects</b>	This transfer reflects the previously voted General Funds to be placed in reserve for future real property Capital Projects.

Fiscal Year 2017 - 2018

Revenues

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
<b>10-6-01 TAXES</b>				
10-6-01-01.00 Property Tax Revenue	3,354,244	3,038,574	3,305,988	-
10-6-01-01.05 VT Prop Tax Adj Revenue	-	40,571	-	-
10-6-01-02.00 Delinquent Tax Revenue	175,000	286,212	175,000	175,000
10-6-01-03.00 Interest/Delinquent Taxes	35,000	69,363	35,000	35,000
10-6-01-04.00 Penalty/Delinquent Taxes	20,000	37,674	20,000	20,000
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<b>TOTAL TAXES</b>	<b>\$ 3,584,244</b>	<b>\$ 3,472,394</b>	<b>\$ 3,535,988</b>	<b>\$ 230,000</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-6-02 LICENSES &amp; PERMITS</b>				
10-6-02-01.00 Liquor Licenses	1,500	1,850	1,500	1,500
10-6-02-02.00 Dog Licenses	3,000	3,088	3,000	3,000
10-6-02-03.01 Building permits	20,000	31,387	20,000	27,000
10-6-02-03.02 New Construction	200	230	200	200
10-6-02-04.01 Recording fees	75,000	62,286	70,000	70,000
10-6-02-04.02 Preservation fee/recording	9,000	14,505	9,000	9,000
10-6-02-05.00 Marriage licenses (town)	300	380	300	300
10-6-02-07.00 Green Mountain passports	50	50	50	50
10-6-02-08.01 Occupancy permit/P&Z	400	885	400	400
10-6-02-08.02 Occupancy permit/Health	400	1,215	400	400
10-6-02-08.03 Occupancy permit update	400	870	400	400
10-6-02-08.04 Overweight permits	500	670	500	500
10-6-02-08.05 Underground Utility Permit	-	330	-	-
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<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$ 110,750</b>	<b>\$ 117,745</b>	<b>\$ 105,750</b>	<b>\$ 112,750</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-6-03 INTERGOVERNMENTAL</b>				
10-6-03-01.01 DPW Highway Aid	120,000	132,404	130,000	130,000
10-6-03-01.02 Culvert reimbursement	-	5,368	-	-
10-6-03-01.07 Better Back Rds Grant	-	11,286	-	-
10-6-03-01.08 VLCT/PACIF REFUND	-	2,233	-	-

Fiscal Year 2017 - 2018

Revenues

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
10-6-03-01.15 Little County Road Grant	-	108,900	-	-
10-6-03-02.14 VTrans Bike/Ped Grant	-	4,013	-	-
10-6-03-02.16 Aquatic Nuisance Grant	-	11,150	-	-
10-6-03-02.17 Rec Trail Grant	-	10,980	-	-
10-6-03-05.01 Current Use reimbursement	80,000	88,648	80,000	80,000
10-6-03-06.00 PILOT payment	60,000	65,367	60,000	60,000
10-6-03-06.01 FCIDC Pilot Payment	2,500	2,325	2,500	2,500
10-6-03-06.02 LOT Revenue	-	723,590	-	-
10-6-03-08.01 PILOT/Correction Facility	-	4,128	-	4,000
10-6-03-08.03 Pilot Equalization Study	-	3,132	-	3,100
10-6-03-09.00 Natural Resource payment	25,000	25,893	25,000	25,000
10-6-03-10.00 Listers Education funding	400	-	400	400
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<b>TOTAL INTERGOVERNMENTAL</b>	<b>\$ 287,900</b>	<b>\$ 1,199,417</b>	<b>\$ 297,900</b>	<b>\$ 305,000</b>
Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
<b>10-6-04 CHARGES FOR SERVICES</b>				
10-6-04-01.02 Zoning penalties	700	1,500	700	700
10-6-04-02.00 DRB revenues	2,500	6,751	3,000	3,000
10-6-04-02.01 Imp Fee Admin Revenue	-	4,248	-	-
10-6-04-04.00 Municipal Ticket Fines	500	25	500	50
10-6-04-05.02 Dog Ticket Fines	100	-	100	10
10-6-04-05.03 Dog license penalties	200	264	200	200
10-6-04-06.01 Sewer Bond Billing	41,020	41,771	40,384	27,500
10-6-04-06.02 Sewer Bond Interest Income	-	762	-	-
10-6-04-07.00 Judicial fees	15,000	16,273	20,000	18,000
10-6-04-07.01 JUDGEMENT ORDERS	-	-	-	-
10-6-04-07.02 SCOFFLAW REVENUE	300	467	200	200
10-6-04-07.03 Underground Utility Permit	500	110	500	500
10-6-04-07.04 DRB POSTAGE REIMBURSEMENT	-	1,362	-	1,000
10-6-04-09.00 Railroad Tax	3,000	6,754	3,000	3,000
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Fiscal Year 2017 - 2018

Revenues

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 63,820</b>	<b>\$ 80,286</b>	<b>\$ 68,584</b>	<b>\$ 54,160</b>
<b>10-6-05 INTEREST</b>				
10-6-05-01.00 Interest from checking	500	977	500	600
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<b>TOTAL CHARGES FOR INTEREST</b>	<b>\$ 500</b>	<b>\$ 977</b>	<b>\$ 500</b>	<b>\$ 600</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-6-06 MISCELLANEOUS</b>				
10-6-06-01.00 Miscellaneous	500	643	500	500
10-6-06-02.01 Tax Sale legal pub & post	-	21,544	-	-
10-6-06-03.01 Park rentals	1,500	3,200	1,500	1,500
10-6-06-03.02 Dock rentals	1,000	1,575	1,000	1,000
10-6-06-03.07 Vendor Revenue	1,000	1,050	500	500
10-6-06-03.09 Curb Cut Revenue	-	25	-	-
10-6-06-04.00 PW Misc.	2,000	781	2,000	1,000
10-6-06-04.03 SIGN BILL BACK REVENUE	-	582	-	-
10-6-06-04.04 Town Forest Comp Plan	-	2,500	-	-
10-6-06-04.06 Town Forest Sign Revenue	-	238	-	-
10-6-06-08.01 School Reimbursement	3,000	5,781	3,000	4,000
10-6-06-08.03 School Town Report Reimburse	-	2,652	-	-
10-6-06-10.01 FD VLCT Ins Claim	-	8,548	-	-
10-6-06-10.02 FD misc revenue	-	20	-	-
10-6-06-10.07 FD EQUIPMENT SALES	-	150	-	-
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<b>TOTAL MISCELLANEOUS</b>	<b>\$ 9,000</b>	<b>\$ 49,288</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>
<b>TOTAL REVENUES</b>	<b>\$ 4,056,214</b>	<b>\$ 4,920,107</b>	<b>\$ 4,017,222</b>	<b>\$ 711,010</b>

Fiscal Year 2017 - 2018

Expenses

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
<b>10-7-10 TOWN CLERK OFFICE</b>				
10-7-10-10.00 Office Salaries	110,751	117,985	119,031	122,605
10-7-10-10.01 B.C.A. Salaries	1,500	1,020	1,500	1,500
10-7-10-10.02 Election Workers Salaries	1,750	1,070	1,750	1,750
10-7-10-10.03 Misc. Expenses	1,000	1,615	1,000	1,000
10-7-10-11.00 Office fica/medi	8,472	8,845	9,106	9,380
10-7-10-12.00 Office VMERS	7,753	7,805	7,742	7,975
10-7-10-13.00 Office disability/life insurance	850	638	850	850
10-7-10-14.00 Office Health Insurance	15,500	15,500	15,500	15,500
10-7-10-14.01 Office dental insurance	470	231	470	470
10-7-10-15.00 Office Mileage	1,000	685	1,000	1,000
10-7-10-26.00 Audit	12,000	12,513	10,000	12,000
10-7-10-26.01 Auditing consultations	3,000	4,246	3,500	4,000
10-7-10-26.02 Ballots/Town Report	7,000	9,359	7,000	7,000
10-7-10-26.03 Advertising	500	320	500	-
10-7-10-27.00 Record Preservation	5,000	4,182	5,000	5,000
10-7-10-45.00 Training/Seminars	750	100	500	500
<b>TOTAL TOWN CLERK</b>	<b>\$ 177,296</b>	<b>\$ 186,114</b>	<b>\$ 184,449</b>	<b>\$ 190,530</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-7-11 ASSESSOR'S / LISTERS</b>				
10-7-11-10.00 Assessor Listers Salaries	67,000	45,065	67,500	82,000
10-7-11-10.01 Assessor Consulting	-	3,825	-	-
10-7-11-10.02 Lister Board Stipend	-	-	-	2,000
10-7-11-11.00 Assessors/Listers fica/medi	5,202	3,445	5,164	6,150
10-7-11-12.00 Assessor/Listers VMERS	4,690	1,201	1,595	1,157
10-7-11-13.00 Assessor/Listers disability insurance	400	(14)	-	-
10-7-11-14.00 Assessor Listers Health Insurance	12,500	(1,248)	12,500	-
10-7-11-14.01 Assessor/Listers dental	240	(37)	-	-
10-7-11-15.00 Assessor/Listers Mileage	300	217	300	500
10-7-11-47.00 Printing/Mapping	7,500	-	5,000	5,000
<b>TOTAL ASSESSOR'S/LISTERS</b>	<b>\$ 97,832</b>	<b>\$ 52,453</b>	<b>\$ 92,059</b>	<b>\$ 96,807</b>

Fiscal Year 2017 - 2018

Expenses

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
<b>10-7-12 PLANNING / ZONING</b>				
10-7-12-10.00 Planning ZA Asst. ZA Salaries	127,500	114,111	131,325	127,679
10-7-12-10.02 DRB/PC salaries	8,600	3,175	4,000	4,000
10-7-12-11.00 Planning fica/medi	10,429	8,473	10,704	9,767
10-7-12-12.00 P&Z VMERS	8,922	8,278	9,521	9,257
10-7-12-13.00 P&Z disability/life insurance	1,186	751	909	910
10-7-12-14.00 P&Z Health Insurance	26,900	20,450	22,700	28,600
10-7-12-14.01 P&Z dental insurance	700	461	457	700
10-7-12-15.00 P&Z Mileage	750	805	800	850
10-7-12-16.00 Professional consultation	5,000	1,508	5,000	5,000
10-7-12-17.01 Bldg. permit reimbursement	-	-	-	-
10-7-12-17.02 PC Supplies	500	44	500	500
10-7-12-25.00 Planning Advertising	1,000	1,465	1,500	1,500
<b>TOTAL PLANNING/ZONING</b>	<b>\$ 191,487</b>	<b>\$ 159,520</b>	<b>\$ 187,416</b>	<b>\$ 188,763</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-7-13 Director of Administration</b>				
10-7-13-10.01 Stormwater Consultation	-	-	-	20,000
<b>TOTAL DIRECTOR OF ADMINISTRATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-7-14 SELECTMEN</b>				
10-7-14-10.00 Selectmen Stipend	4,000	4,000	4,000	4,000
10-7-14-11.00 Selectmen fica/medi	300	317	300	300
10-7-14-45.00 Training/Seminars	1,000	-	500	500
<b>TOTAL SELECTMEN</b>	<b>\$ 5,300</b>	<b>\$ 4,317</b>	<b>\$ 4,800</b>	<b>\$ 4,800</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-7-15 TOWN MANAGER</b>				
10-7-15-15.00 Salaries	125,000	125,356	127,000	163,000
10-7-15-15.01 FICA/Medi	13,000	10,228	9,716	12,470
10-7-15-15.02 VMERS	8,750	9,467	9,208	11,818



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Expenses

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
10-7-15-15.03 Health Insurance	6,000	6,000	6,000	9,600
10-7-15-15.04 Dental Insurance	300	231	229	300
10-7-15-15.05 Disability/Life Insurance	800	630	640	800
10-7-15-15.07 Training	5,000	4,996	5,000	5,000
10-7-15-15.08 Mileage	2,000	593	2,000	2,000
10-7-15-15.09 Advertising	8,000	6,480	6,000	6,000
10-7-15-15.12 Payroll Services	3,600	3,762	3,700	3,800
10-7-15-16.05 Town Infrastructure Needs	15,000	-	15,000	-
10-7-15-20.00 Postage	11,500	8,190	11,500	10,000
10-7-15-22.00 Office Supplies	16,000	13,319	16,000	14,000
10-7-15-22.01 Office Equipment	15,000	7,470	15,000	15,000
10-7-15-25.03 Computer Equip/Software/Services	19,000	11,289	19,000	15,000
10-7-15-25.04 Telephone/Internet	5,500	6,895	6,500	7,000
10-7-15-25.05 Cleaning	10,000	4,820	10,000	8,000
10-7-15-25.06 Electricity	4,000	3,500	4,000	4,000
10-7-15-25.08 Oil	8,000	2,835	8,000	7,700
10-7-15-41.00 Legal	75,000	30,376	75,000	75,000
10-7-15-41.02 Engineering/Consulting	15,000	6,855	15,000	25,000
10-7-15-43.00 VT League Cities/Towns	7,400	7,549	7,550	7,819
10-7-15-48.00 Insurance/VLCT prop ins	54,300	70,453	59,000	55,333
10-7-15-48.01 Insurance/Workers Comp	25,800	33,663	28,000	28,889
10-7-15-48.02 Insurance/Unemployment	4,000	3,076	2,074	4,059
10-7-15-50.02 SAWA Article 11	-	7,040	-	-
10-7-15-56.00 Town Hall Bldg. Maintenance	30,000	23,478	30,000	-
10-7-15-84.00 Franklin County Tax	78,000	77,308	78,000	81,442
10-7-15-84.01 Weed Harvester Art 8	7,500	7,500	7,500	7,500
10-7-15-84.05 Aquatic Nuisance Grant Expense	-	11,150	-	-
10-7-15-84.06 Rec Trail Grant	-	18,000	-	-
10-7-15-84.07 Rain Garden	-	5,883	-	-
10-7-15-99.00 Town Mgr./Misc. Expense	14,000	7,384	14,000	14,000
<b>TOTAL TOWN MANAGER</b>	<b>\$ 587,450</b>	<b>\$ 535,775</b>	<b>\$ 590,617</b>	<b>\$ 594,530</b>

Fiscal Year 2017 - 2018

Expenses

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
<b>10-7-20 SOLID WASTE</b>				
10-7-20-32.00 Solid Waste	9,233	9,233	9,300	9,300
<b>TOTAL SOLID WASTE</b>	<b>\$ 9,233</b>	<b>\$ 9,233</b>	<b>\$ 9,300</b>	<b>\$ 9,300</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-7-40 Enforcement</b>				
10-7-40-10.00 Enforcement Stipend	30,000	6,830	30,000	15,000
10-7-40-11.00 Fica/Medi	2,500	568	2,500	1,200
10-7-40-99.00 Misc. Expenses	7,500	4,974	7,500	5,000
<b>TOTAL ENFORCEMENT</b>	<b>\$ 40,000</b>	<b>\$ 12,373</b>	<b>\$ 40,000</b>	<b>\$ 21,200</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-7-42 FIRE DEPARTMENT</b>				
10-7-42-10.00 Fire Dept. Salaries	133,185	135,852	135,426	140,000
10-7-42-10.08 FD Mileage	-	-	-	-
10-7-42-11.00 Fire Dept. fica/medi	10,385	10,365	10,360	10,700
10-7-42-11.01 FD Workers Comp Insurance	16,050	24,009	19,303	25,000
10-7-42-11.02 FD VMERS	2,800	3,147	3,268	3,366
10-7-42-11.03 FD Health Insurance	12,500	7,200	7,200	7,200
10-7-42-11.04 FD Dental Insurance	234	231	229	230
10-7-42-11.05 FD Disability/Life Insurance	320	320	320	320
10-7-42-22.02 Supplies/department	6,000	5,468	6,000	6,000
10-7-42-30.01 FD electricity/Utilities	7,100	6,023	7,100	7,100
10-7-42-31.00 FD Telephone/Internet/Alarm	1,000	1,004	1,000	1,005
10-7-42-31.01 FD Cell Phones	900	1,132	1,100	1,150
10-7-42-31.03 FD Computer	1,000	110	1,000	1,000
10-7-42-32.00 Rubbish removal	650	723	725	725
10-7-42-45.00 Training/Seminars	4,000	1,505	2,000	2,000
10-7-42-45.01 Professional Membership	125	125	125	125
10-7-42-51.00 Equipment - Hose	-	-	2,500	3,000
10-7-42-51.02 Personnel equipment	10,665	6,344	2,500	3,000
10-7-42-51.03 Radio repair	2,000	470	2,000	2,000

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Expenses

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
10-7-42-52.00 Equipment Maintenance	9,000	6,896	9,000	9,000
10-7-42-52.01 Truck Maintenance	9,000	19,338	10,000	10,000
10-7-42-52.04 FD Turn Out Gear	-	32,954	10,000	10,000
10-7-42-56.00 Building Maintenance	7,000	8,403	7,000	7,000
10-7-42-57.00 Gas & Oil	16,000	7,938	16,500	18,150
10-7-42-62.00 Public safety	1,500	1,719	1,500	1,500
10-7-42-62.01 FIREFIGHTER H&S	500	1,901	500	6,500
10-7-42-80.01 Cemetery land lease	1	-	1	1
10-7-42-80.02 Fire Dispatch	17,400	35,322	17,922	18,460
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$ 269,315</b>	<b>\$ 318,499</b>	<b>\$ 274,579</b>	<b>\$ 294,532</b>
Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
<b>10-7-44 POLICE CONTRACT</b>				
10-7-44-47.00 Police	582,521	582,521	659,647	642,229
<b>TOTAL POLICE CONTRACT</b>	<b>\$ 582,521</b>	<b>\$ 582,521</b>	<b>\$ 659,647</b>	<b>\$ 642,229</b>
Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
<b>10-7-46 AMBULANCE</b>				
10-7-46-47.00 Ambulance/EMS Dispatch	129,150	129,150	134,796	137,910
<b>TOTAL AMBULANCE</b>	<b>\$ 129,150</b>	<b>\$ 129,150</b>	<b>\$ 134,796</b>	<b>\$ 137,910</b>
Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
<b>10-7-60 Park &amp; Recreation</b>				
10-7-60-10.00 Parks Salaries	42,244	43,093	44,356	46,000
10-7-60-11.00 Parks fica/medi	3,200	3,489	3,393	3,450
10-7-60-15.00 Parks Mileage	500	-	500	-
10-7-60-22.00 Supplies	2,000	2,101	2,000	3,000
10-7-60-30.00 Electricity	2,000	2,757	2,000	3,000
10-7-60-31.00 PARKS Telephone	500	-	500	-
10-7-60-32.00 Rubbish removal	750	1,187	800	1,500
10-7-60-33.00 Water/City of St Albans	360	313	360	360
10-7-60-54.00 Parks Equipment	6,000	7,258	4,000	8,000
10-7-60-55.00 Grounds Maintenance	6,000	8,699	5,000	-

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Expenses

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
10-7-60-55.01 Park Restoration	5,000	4,694	5,000	5,000
10-7-60-55.04 Ball Park Clay	-	-	750	750
10-7-60-55.06 Walking Path	5,000	-	5,000	-
10-7-60-56.00 Buildings Maintenance	7,500	11,077	5,000	5,000
10-7-60-56.01 Dock Expense	10,000	6,676	5,000	10,000
10-7-60-57.00 Gasoline	200	-	100	1,000
10-7-60-63.00 Uniforms	550	581	550	550
10-7-60-70.03 Recreation Reimbursement	30,000	20,853	30,000	45,000
10-7-60-70.05 BAY DAY ACTIVITIES	11,000	11,402	11,000	11,000
10-7-60-80.01 Park Rental/Vendor Refund	-	200	-	-
10-7-60-99.00 Park/Other Events	600	300	600	600
10-7-60-99.02 Recycle Trash Cans	-	-	5,000	-
10-7-60-99.03 Seawall Restoration	-	71,021	-	-
10-7-60-99.04 Forest Master Trail Match	-	4,500	-	5,000
10-7-60-99.05 Cohen Park Use Plan	-	-	-	10,000
<b>TOTAL PARK &amp; RECREATION</b>	<b>\$ 133,404</b>	<b>\$ 200,199</b>	<b>\$ 130,909</b>	<b>\$ 159,210</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-7-70 DPW / Recreation Programs</b>				
10-7-70-10.03 City Recreation	-	1,752	-	-
<b>TOTAL DPW/RECREATION PROGRAMS</b>	<b>\$ -</b>	<b>\$ 1,752</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-7-95 Local/Regional/State Org.</b>				
10-7-95-95.00 NVRCDC	100	100	100	100
10-7-95-95.01 Franklin County Court Diversion	2,000	2,000	2,000	2,000
10-7-95-95.03 Franklin County Home Health	2,000	2,000	2,000	2,000
10-7-95-95.04 FCIDC	12,500	12,500	12,500	12,500
10-7-95-95.05 Care Partners	1,000	1,000	1,000	1,000
10-7-95-95.06 VT Center Independent Living	200	200	200	200
10-7-95-95.08 NW Regional Planning	5,759	5,920	6,098	6,281
10-7-95-95.14 Franklin County Senior Center	5,000	5,000	5,000	5,000
10-7-95-95.15 St. Albans Historical Society	5,000	5,000	5,000	5,000

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Expenses

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
10-7-95-95.17 Samaritan House	1,500	1,500	1,500	1,000
10-7-95-95.18 VT Green Up	300	300	300	300
10-7-95-95.20 NUSI	1,000	1,000	1,000	1,000
10-7-95-95.22 Martha's Kitchen	2,000	2,000	2,000	2,000
10-7-95-95.24 Laurie's House	2,000	2,000	2,000	2,000
10-7-95-95.25 CVOEO	-	-	-	1,250
10-7-95-95.28 VT Adult Learning	500	500	500	500
10-7-95-95.31 GMTA/CCTA	4,952	4,952	4,952	4,952
10-7-95-95.33 Franklin County Animal Rescue	2,000	2,000	2,000	2,000
10-7-95-95.34 FGI Bookmobile	750	750	750	500
<b>TOTAL LOCAL/REGIONAL/STATE ORGANIZATIONS</b>	<b>\$ 48,561</b>	<b>\$ 48,722</b>	<b>\$ 48,900</b>	<b>\$ 49,583</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-7-99 ROUTE 7 SEWER</b>				
10-7-99-01.02 Sewer Bond payments/principal	41,020	41,019	29,106	27,500
<b>TOTAL ROUTE 7 SEWER</b>	<b>\$ 41,020</b>	<b>\$ 41,019</b>	<b>\$ 29,106</b>	<b>\$ 27,500</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-8-50 DEPARTMENT OF PUBLIC WORK</b>				
10-8-50-10.00 PW Salaries	307,622	276,446	316,850	320,000
10-8-50-11.00 PW fica/medi	23,327	20,973	24,239	24,000
10-8-50-12.00 PW VMERS	21,490	18,219	23,000	23,200
10-8-50-13.00 PW disability/life insurance	2,302	1,596	1,600	1,600
10-8-50-14.00 PW Health Insurance	64,900	49,302	69,100	65,200
10-8-50-14.01 PW dental insurance	700	903	1,144	1,144
10-8-50-14.04 Employee Screening	500	-	250	250
10-8-50-15.00 PW Mileage	1,000	-	500	500
10-8-50-15.01 PW Director Misc. Expenses	1,000	346	1,000	1,000
10-8-50-16.00 Uniforms	4,500	3,306	4,500	5,000
10-8-50-17.00 Safety Supplies	-	1,285	2,000	3,000
10-8-50-18.00 Misc. Rental	-	2,672	2,000	2,000
10-8-50-22.00 DPW Supplies	10,000	5,895	10,000	10,000
10-8-50-30.00 Electricity	4,500	3,801	4,500	4,500

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Expenses

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
10-8-50-30.01 Street Lights	29,000	22,696	28,000	28,000
10-8-50-30.02 Rt. 7 Sewer Pump Electric	12,500	9,289	12,500	12,500
10-8-50-30.03 Sewer Inspections	3,500	-	3,500	3,500
10-8-50-31.00 PW Telephone/Internet	3,000	2,637	3,000	3,000
10-8-50-31.01 Communications	3,000	2,039	3,000	3,000
10-8-50-31.03 Advertising	500	38	500	500
10-8-50-32.00 Rubbish removal	2,000	2,170	1,700	1,700
10-8-50-47.00 Bottled water/cooler rent	-	23	-	-
10-8-50-51.00 Equipment Parts & Repair	45,000	55,478	40,000	40,000
10-8-50-51.01 Tools	5,500	3,928	5,500	5,500
10-8-50-51.02 Signs	10,000	11,362	10,000	10,000
10-8-50-51.03 Landscaping	5,000	848	5,000	5,000
10-8-50-51.04 Engineering	15,000	33,856	25,000	25,000
10-8-50-52.01 Little County Rd Culvert	-	126,494	-	-
10-8-50-55.00 Building Maintenance	2,500	9,306	3,000	33,000
10-8-50-55.03 Sweeping/Stormwater/Basin	-	587	-	-
10-8-50-55.04 Culverts	15,000	18,628	15,000	15,000
10-8-50-55.05 PW GUARDRAILS	10,000	14,960	10,000	10,000
10-8-50-56.00 Garage/Heat	7,000	3,652	7,000	7,000
10-8-50-57.00 Gas & Oil	50,000	23,385	40,000	44,000
10-8-50-58.00 Line Striping	15,000	13,402	15,000	15,000
10-8-50-58.02 Paving	450,000	438,954	450,000	450,000
10-8-50-59.00 Salt/Brine	87,500	81,232	95,000	100,000
10-8-50-59.02 Gravel	7,500	12,685	7,500	7,500
10-8-50-59.03 Training	1,000	500	1,000	1,000
10-8-50-60.00 Office Expenses	1,500	1,193	1,500	1,500
10-8-50-70.00 Storm Water & MS4 Permit	30,000	36,307	30,000	150,000
10-8-50-70.02 DPW GRANT EXPENSE	-	7,904	-	-
10-8-50-71.07 Rugg Brook Stream Restoration	12,000	6,382	-	-
<b>TOTAL DEPARTMENT OF PUBLIC WORKS</b>	<b>\$ 1,264,841</b>	<b>\$ 1,324,676</b>	<b>\$ 1,273,383</b>	<b>\$ 1,433,094</b>

Fiscal Year 2017 - 2018  
Expenses

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
<b>10-9-96 LIBRARY</b>				
10-9-96-96.00 Library Assessment	127,309	127,309	131,765	135,718
<b>TOTAL LIBRARY</b>	<b>\$ 127,309</b>	<b>\$ 127,309</b>	<b>\$ 131,765</b>	<b>\$ 135,718</b>
<b>Account</b>	<b>Budget FY - 2016</b>	<b>Actual FY-2016 Pd:12</b>	<b>Budget FY - 2017</b>	<b>Budget FY - 2018</b>
<b>10-9-97 OTHER FINANCING/USES</b>				
10-9-97-97.01 Trans Capital Bud/Loans	115,850	115,821	115,851	17,602
10-9-97-97.04 Transfer to F.D. Reserve	41,600	121,600	121,600	121,600
10-9-97-97.06 Transfer to DPW Reserve	48,045	48,045	48,045	64,045
10-9-97-97.07 Transfer to Capital Equipment	-	30,000	-	-
10-9-97-97.08 Transfer to Capital Project	10,000	10,000	10,000	10,000
10-9-97-97.10 Transfer Infra Dev Fund	-	723,590	-	-
10-9-97-97.11 Transfer To Emergency Reserve	-	100,000	-	-
10-9-97-97.12 Transfer DPW Rollover Acct.	-	16,955	-	-
<b>TOTAL OTHER FINANCING/USES</b>	<b>\$ 215,495</b>	<b>\$ 1,166,011</b>	<b>\$ 295,496</b>	<b>\$ 213,247</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 3,920,214</b>	<b>\$ 4,901,980</b>	<b>\$ 4,087,222</b>	<b>\$ 4,218,953</b>
<div> <div> <b>List of Acronyms</b>  ACO - Animal Control Officer  ADA - Americans with Disabilities Act  B.C.A. - Board of Civil Authority  CVOEO - Champlain Valley Office of Economic Opportunity  DPW - Department of Public Works  DRB - Development Review Board  FCIDC - Franklin County Industrial Development Corporation  FD - Fire Department  FGI - Franklin/Grand Isle  GMTA - Green Mountain Transit Agency  HO - Health Officer  MS4 - Municipal Separate Storm Sewer Systems </div> <div> NRPC - Northwest Regional Planning Commission  NUSI - Northwest Unit for Special Investigations  NVRCDC - Northern Vermont Resource Conservation &amp; Development Council  PC - Planning Commission  VLCT - Vermont League of Cities &amp; Towns  VMERS - Vermont Municipal Employees Retirement System  VOSHA - Vermont's Occupational Safety &amp; Health Administration </div> </div>				



**BANK ACCOUNT and CD  
BALANCES  
as of 6/30/16**

**Anna Bourdon  
Treasurer  
St. Albans Town**

BANK ACCOUNTS	Balance as of 7/01/2015	Revenues	Expenditures	Balance as of 6/30/2016
General Checking	646,756.89	15,860,151.99	15,781,387.87	725,521.01
Capital Equipment Reserve	141,276.65	145,893.24	115,821.38	171,348.51
Fire Dept Reserve	580,400.95	123,470.59	312,010.00	391,861.54
Impact Fees	222,068.30	97,036.03	99,757.89	219,346.44
Industrial Park	52,420.41	24,696.70	17,826.10	59,291.01
Reappraisal MM	184,047.78	27,201.00	0.00	211,248.78
Town Emergency Reserve	200,309.07	100,203.12	35.00	300,477.19
DPW Reserve	242,388.70	48,309.64	0.00	290,698.34
DPW Capital Account	275,438.09	17,231.41	249,059	292,669.50
Capital Projects Reserve	80,350.15	10,170.24	0.00	90,520.39
Infrastructure Development Fund	631730.21	726,545.90	0.00	1,358,276.11
Tax Sale Account	23,200.00	9.38	11,793.64	11,415.74
12 month CDs	Issue Date	Amount	Interest	Balance as of 06/30/2016
Capitail Equipment CD 0.40	7/31/2013	15,526.89	62.41	15,589.30
Fire Department 0.40	7/28/2013	156,690.96	629.74	157,320.70
Highway Salvage Fund 0.40	7/28/2013	11,955.02	48.03	12,003.05
Impact Fees 0.30	2/15/2013	317,016.72	955.04	317,971.76

**CAPITAL BUDGET  
BANK NOTES  
2016**

**Anna Bourdon  
Treasurer  
St. Albans Town**

			<b>Balance</b>	<b>Payment</b>	<b>Balance</b>		
	<b>Date of</b>		<b>as of</b>	<b>on</b>	<b>as of</b>	<b>Interest</b>	<b>Pay Off</b>
<b>Loan #</b>	<b>Note</b>	<b>Purpose</b>	<b>7/1/2015</b>	<b>Principal</b>	<b>6/30/2016</b>	<b>paid</b>	<b>Date</b>
67613	7/9/2012	FD Tanker Truck	<b>111,263.38</b>	56,635.21	<b>59,713.90</b>	2,436.42	Jul-17
67564	7/10/2012	DPW Tandem Axel Truck	<b>79,033.54</b>	41,099.69	<b>41,313.01</b>	1,759.99	Jul-17
68672	9/23/2013	FD Utility Truck	<b>24,593.24</b>	15,790.37	<b>16,634.55</b>	1,553.75	Sep-17

FY/2016		Vermont Municipal Bond Bank				
						Due within
					Total	1 year
Secured by Library Improvements						
1999 Series 1 Bonds,						
Variable Interest Rate from 3.525% to 5.275%,						
dated 7/22/99, original amount \$390,000,						
annual installment due on December 1,						
\$25,000 for 14 years, and \$20,000 for last 2 years.				20,000		19,039
Secured by Sewer Improvements						
2000 Series 1 Bonds,						
Variable Interest Rate from 4.344% to 5.774%,						
dated 7/1/00, due 12/01/2026, original amount						
\$645,000, annual installment due on December 1,						
\$25,000 for 25 years and \$20,000 for the last year.				295,000		25,000
		Total Bonds Payable		315,000		44,039
Interest on Bonds payable for the year ended June 30, 2015 was \$16,546.						
		Bonds Payable				
Year	Principal	Interest	Total			
2016	45,000	16,546	61,546			
2017-2021	125,000	59,387	184,387			
2022-2026	125,000	23,818	148,818			
2027	20,000	577	20,577			
Total	315,000	100,328	415,328			

07/14/2015  
09:25 am

St Albans Town 2015 Billed Grand List  
Tax Book Report  
\*\*\* GRAND TOTALS \*\*\*

Page 1 of 1  
abourdon

	MUNICIPAL	HOMESTEAD	NON-RESI
<hr/>			
TAXABLE PARCELS	3,331		
ACRES	20,874.11		
LAND	264,795,700		
BUILDING	622,445,100		
REAL	887,240,800	428,447,035	458,793,765
Add			
(+) NON-APPROVED CONTRACTS		0	148,900
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	65,995,254		1,891,342
Subtract			
(-) VETERAN	1,600,000	1,520,000	80,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	25,972,393	7,195,291	18,777,102
(-) CONTRACTS	148,900	0	148,900
(-) SPECIAL EXEMP.		0	4,359,280
<hr/>			
GRAND LIST	9,255,147.61	4,197,317.44	4,374,687.25
HOMESTEAD	540,888,985		
HOUSESITE	516,463,785		
LEASE	0.00		
NON-TAX COUNT	39		
NON-TAX VAL.	60,178,100		
LATE HOMESTEAD PENALTY:			637.46
<hr/>			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
<hr/>			
NON-RESIDENTIAL ED.	1.4845	4,373,198.25	6,492,013.21
HOMESTEAD ED.	1.4238	4,197,317.44	5,976,140.84
LOCAL AGREEMENT	0.0021	9,255,147.61	19,436.04
TOWN	0.3624	9,255,147.61	3,354,021.87
TOTAL TAX			15,842,249.42

Fiscal Year 2016

July 1, 2015 – June 30, 2016

Original Billing

July 14, 2015

01/16/2017  
12:57 pm

St Albans Town 2015 Billed Grand List  
Tax Book Report  
\*\*\* GRAND TOTALS \*\*\*

Page 1 of 1  
abourdon

	MUNICIPAL	HOMESTEAD	NON-RESI
TAXABLE PARCELS	3,328		
ACRES	20,795.81		
LAND	264,609,000		
BUILDING	622,392,500		
REAL	887,001,500	440,407,735	446,593,765

Add

(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	65,986,078		1,891,342

Subtract

(-) VETERAN	1,600,000	1,560,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	25,993,119	7,082,976	18,910,143
(-) CONTRACTS	490,500	0	490,500
(-) SPECIAL EXEMP.		0	5,132,007

GRAND LIST	9,249,039.59	4,317,647.59	4,239,124.57
------------	--------------	--------------	--------------

HOMESTEAD	540,999,785
HOUSESITE	516,455,785
LEASE	0.00
NON-TAX COUNT	40
NON-TAX VAL.	60,327,000

LATE HOMESTEAD PENALTY: 3,432.95

RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NON-RESIDENTIAL ED.	1.4845	4,239,124.57	6,292,980.81
HOMESTEAD ED.	1.4238	4,317,647.59	6,147,466.88
LOCAL AGREEMENT	0.0021	9,249,039.59	19,423.19
TOWN	0.3624	9,249,039.59	3,351,807.72
TOTAL TAX			15,815,111.55

Fiscal Year 2016

July 1, 2015 – June 30, 2016

Final Adjusted Billing

December 30, 2015

<b>Fiscal</b>	<b>Delinquencies</b>	<b>Principal</b>	<b>Balance</b>	<b>Balance</b>	<b>Principal</b>
<b>Year End</b>	<b>as of 7/1/15</b>	<b>Collected</b>	<b>as of 6/30/16</b>	<b>as of 12/31/16</b>	<b>Collected</b>
		<b>6/30/2016</b>			<b>12/31/2016</b>
2011	2,937.83	2,937.83	0.00	0.00	0.00
2012	5,656.16	5,402.88	253.28	264.08	0.00
2013	8,351.57	7,943.40	408.17	429.17	0.00
2014	79,491.17	62,408.98	17,082.19	16,933.71	148.48
2015	314,414.63	253,103.98	61,310.65	40,045.92	21,264.73
2016	as of 5/19/16				
	end of tax year				
	523,534.77	179,987.72	343,547.05	216,762.40	126,784.65
	<b>Total</b>				
	<b>Principal</b>				
	<b>Collected</b>	<b>511,784.79</b>			<b>148,197.86</b>

July 1, 2015 - June 30, 2016

School Portion  
of Real Estate Taxes  
Collected

FY 16

FY16 Date	Total due to SATEC	Quarterly payment		Transferred to SATEC #5003788	
04/28/16	6,951,085.86	final per DOE		6,951,085.86	
original	7,041,625.31	1,760,406.33			Revenue Code
		Date			100.100.50.3110.000.00.00
		1st qtr	September	1,760,406.33	paid
FINAL		2nd qtr	November	1,760,406.33	paid
		3rd qtr	March	1,760,406.33	paid
		4th qtr	May	1,669,866.88	*adjusted for final from DOE
				6,951,085.86	
State Reconciled final total					
	6,951,085.86			90,539.45	*adjustment
Date	Total due to BFA	Quarterly payment		Transferred to BFA #387575	
05/06/15	3,787,498.82	final per DOE		3,787,498.82	
original	3,836,831.84	959,207.96			Revenue Code
		Date			100.100.50.3110.000.00.00
		1st qtr	September	959,207.96	paid
FINAL		2nd qtr	November	959,207.96	paid
		3rd qtr	March	959,207.96	paid
		4th qtr	May	909,874.94	*adjusted for final from DOE
				3,787,498.82	
State Reconciled final total					
	3,787,498.82			49,333.02	*adjustment



## Town Clerk's Report

# Clerk's

# O

Town Clerk / Treasurer  
Delinquent Tax Collector  
**Anna Bourdon**

Office & Mailing Address  
PO Box 37 / 579 Lake Road  
St Albans Bay VT 05481

Office Staff  
Assistant  
**Lisa Roque**

# R

Office Hours & Telephone  
Monday – Friday 8am – 4pm  
802-524-2415

# N

### Mission Statement

# E

The mission of the Town Clerk's Office is to accurately maintain all Town records and is responsible for the operation, preservation of all records within the Town as prescribed by law. This includes land records, Selectboard, election and Board of Civil Authority minutes as well as all vital records, grand lists and other mandated reports. The Town clerk as the Presiding Office is responsible for the administration of all Town and General elections.

# R

Dear St. Albans Town Residents:

As your Town Clerk, I would like to express my gratitude to my fellow Employees, Town Manager, Selectboard and Town Justices who have supported my office throughout the year, as well as the many volunteers who stepped up to the plate to help with a very busy Election year. And, to you, the residents of St. Albans Town, it has been my pleasure as always to serve you and I look forward to my continuing service.

Respectively submitted:

Anna Bourdon

Selectboard  
Brent Palmer, Chair  
Stan Dukas, Vice Chair  
Bruce Cheeseman  
David McWilliams  
Sam Smith



Carrie Johnson, Town Manager

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The past year is noteworthy, because of change, both in administrative planning and personnel comings and goings. The end result of all the moves is that the Town finds itself in the position of being able to better manage current day-to-day operations as well as prepare for demands anticipated as we move into the future.

Management reassessed the scope of the Town Planner position, resulting in the expanded responsibility now held by Edward "Ned" Connell, who joined our team this fall as our inaugural Director of Administration. This position incorporates the staffing of the Planning Commission with associated administrative tasks such as storm-water planning, water quality and grant management.

Another significant change occurred simultaneously with the retirement of long-time Lister Leslie LaRiviere. Management restructured the operation of the Assessor/Lister's Department, welcoming Bill Hinman as our new Assessor and Bob Ware as Assistant to the Assessor. Along with Tadd Redman, an experienced Lister, the Department is now open five days a week, better able to meet the needs of our citizenry. See our website for specific office hours, or call for an appointment. The Town wishes Leslie well and thanks her for her efforts on behalf of the Town and Residents.

The Department of Public Works (DPW) has a new Director, hiring Alan Mashtare in December of 2016. Alan, a Town resident, joins the team after many years (and much praise) of working for the City DPW.

We strive to keep all informed, residents and tourist friends alike, and urge all to visit the Town website at [www.stalbanstown.com](http://www.stalbanstown.com) and our Facebook page at: "Town of St. Albans", to keep abreast of important notices relating to upcoming meetings, events, elections/votes or general community news. Beginning this year we will begin using the state sponsored alert notification system, VT Alert, for emergency notifications regarding such issues as road closures, flooding and evacuations. Residents will be requested to sign-up for their preferred method of contact (cell phone, email, land-line) in the near future. Remember Selectboard meetings are held on the 1<sup>st</sup> and 3<sup>rd</sup> Mondays of each month and can be accessed via the town website.

Once again we wish to thank the Town staff, including both paid employees and numerous volunteers, for their dedication to the betterment of our community. Thanks go out to the public for all the helpful suggestions and ideas provided, and we encourage all to stay involved, our future is better if we work together towards a common goal.

Sincerely,  
St. Albans Town Selectboard and Town Manager

Selectboard  
Stan Dukas, Chair  
Bruce Cheeseman, Vice Chair  
David McWilliams  
Bill Nihan  
Sam Smith

Town Manager  
Carrie Johnson



#### To Our Community:

Allow me to start this letter by recognizing two currently deployed Guardsmen that are a part of our Firefighting family and Community. Lieutenant Justin Oddy and Firefighter Jason Trainer. Justin is the son of longtime current Member Firefighter Jay Sweeny and the Grandson of past Member, the Late Captain William Sweeny. Jason is the Husband of Shannon Garrett-Trainer and Father of their daughter Abby, his Father David Trainer also served as a Firefighter on our Department and is now a Captain on the City Fire Department. Please join me in praying for a safe deployment and speedy return.

Our year was busy even though our call volume was down from the previous year. I couldn't be prouder of the devoted Men and Women of the Department, we are very fortunate to have such a committed group of people starting from our Cadets, Trainees, Firefighters, and Officers and of course our Women's Auxiliary. I cannot begin to thank them enough for their Dedication.

We sold our Tanker to the Fairfax Fire Department; they have made all the necessary modifications, of course, one of which was painting it RED, Ugh! They have put the truck in service and are very happy with it. Hopefully we will never have to see it for a Mutual Aid call within our community. Our replacement tanker is expected this spring.

To update you on the Tanker/Pumper we have ordered; the Cab and Chassis was delivered to the Fire Apparatus plant and appears to be on schedule.

In closing, on behalf of the Men and Women whom serve our community we want to **"THANK YOU"** for your continued support. Please join us in keeping Safety our #1 Priority.

Thank You.

Harold R. Cross Jr. Chief

St Albans Town Fire Department responded to the following **254** calls 2016:

Structure Fires	5	Medical/Police/Public Assist	12	Electrical Fires	8
Vehicle Fires	7	Carbon Monoxide	16	Hazardous Materials	12
Brush/Grass Fires	9	LP/Natural Gas	13	Lost Person	2
Water/Ice Rescue	11	Power Lines/Trees Down	14	Sprinkler Alarms/Activations	3
Motor Vehicle Accidents	63	Elevator Emergencies	3	Fire Alarm Activations	39
Mutual Aid	18	Stove Wood/Cooking Fires	8	Burning Complaints	11

Selectboard

Stan Dukas, Chair  
Bruce Cheeseman, Vice Chair  
David McWilliams  
Bill Nihan  
Sam Smith



Anna Bourdon, Town Clerk  
Carrie Johnson, Town Manager

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**Public Works Report**

"If you live just for today, make today the most successful, happy day of your life. I am sure that you will have an extraordinary life. A successful life is nothing more than a series of successful days." -Unknown

Our public works crew lives up to this quote every day of the year. 2016 was another busy year with several culvert jobs being done, road side mowing, sign packages put up, and preparing for paving. We had *five* miles of paving done this past year, Maquam Shore Rd, and Adirondak Drive. We also installed a new rain garden near town hall to help with run off and a new flower bed.

Early in the year the bay got hit with some hard winds and the town lost a few trees in the park, so the crew was busy cleaning up tree's, stumps, and debris. Also this past year the second phase of walking path at the bay park was put in. It will be paved in spring of 2017.

The parks crew finished with another successful year. The new seaweed rake kept the beach clean, and water quality was the best in many years. The pavilion and stone house was rented out several times this past summer.

This year we also had a 30 year employee retire, Wayne Mitchell. We welcomed Arnold "Mike" Bockus to our crew, he is a welcome addition. Steve Beauregard has moved on, and Alan Mashtare is now the new Director of Public Works.

So in closing, our town public works and park staff put a series of successful days together for one great year. We all look forward to the year ahead, and thank you, the St. Albans Town community for your support.

Sincerely,  
Alan Mashtare, Director of Public Works

Board of Listers  
Dick Allard  
Tadd Redman



Bill Hinman, Assessor  
Bob Ware, Assistant Assessor

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## Listers and Assessors Report

2016 has been a year of transition in the Listers and Assessors office. Long serving Chief Lister Leslie LaRiviere decided to retire to enjoy some much deserved time off. Effective June 30, 2016 Leslie retired. Leslie has been with the town since 2008 and along with Tadd Redman have been a constant presence in the office. Leslie's dedication to the position has left the office prepared for the future. The Listers and staff thank Leslie for her unselfish service to the town of St. Albans.

With Leslie's retirement it was decided that now was a good time to transition the office and hire a professional assessment team to help maintain the Grand List. Bill Hinman was hired for the position of Assessor and Bob Ware as Assistant Assessor. Mr. Hinman has thirty years of real estate appraisal experience with 16 years in the field of assessment. Mr. Ware brings extensive past knowledge in the construction industry as well as 12 years of assessment experience.

No major changes for the office are foreseen at this time but a few housekeeping tasks have begun. First and most noticeable will include updating 911 addresses. Most addresses in town will remain the same but there are some areas including new developments and more rural areas where 911 addresses may need to change to comply with 911 standards. It is very important to note that 911 is not only for delivery of mail, it is a vital component of our EMS system to ensure prompt emergency service when needed. We appreciate your patience and understand that changes in 911 addresses constitute a hardship to those affected.

The Assessor's and Listers office is open to the public, and is dedicated to help property owners understand how we arrive at assessments, how appeals are processed, or answer any other questions regarding assessments.

The Assessor, Bill Hinman is available on Mondays from 9 am to 4 pm or by appointment.

Office hours are Monday thru Friday 8:00 am to 4 pm. You may also call our office at 524-7589 ext. 104 or 105. Our email is [b.hinman@stalbanstown.com](mailto:b.hinman@stalbanstown.com) , [rb.ware@stalbanstown.com](mailto:rb.ware@stalbanstown.com).

\*Please Note! Veterans Exemptions applications must be made directly to the Vermont Office of Veteran Affairs and MUST be done every year by May 1<sup>st</sup>.

Homestead Declarations MUST be filed yearly by April 15<sup>th</sup>.



Rebecca Perron  
Zoning Administrator  
(802) 527-1672 ext. 103  
[satzoning@comcast.net](mailto:satzoning@comcast.net)

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**Zoning Administrator's Report**  
(Fiscal Year July 1, 2015 through June 30, 2016)

218 Applications Processed  
146 Certificates of Occupancy/Compliance/Updates Issued  
29 Development Review Board Agenda Items (Old and New business)

	<u>15/16</u>
Commercial (New/Additions)	05
New dwelling units	43
Pools, decks, additions, etc.	89
Remove & Replace SFR/Camp	08
Home Occupations	04
Signs	15
2 Lot Subdivisions & Boundary Adj.	28

**Members of the 2015/2016 Development Review Board**

<u>Member &amp; Position Held</u>	<u>Term Expires</u>
Brent Bringham, Chair	March 2019
Jeff Jewett, Vice Chair	March 2018
Bruce Thompson, Clerk	March 2018
Tom Stanhope	March 2017
Arthur Omartian	March 2017
Mike McKennerney	March 2019
Karen Drennen	March 2017

The DRB acts as a quasi-judicial board to hear applications for Subdivisions, Conditional Use, Site Plan, Variances, Waivers, Appeals of a Zoning Administrator's decision, Planned Unit Developments and any other business within the Town's Zoning Bylaws and Subdivision Regulations. The DRB generally holds its meetings on the 2<sup>nd</sup> and 4<sup>th</sup> Thursday of every month at 6:30 pm at the St. Albans Bay Town Hall. Please feel free to visit the Town's website calendar for a list of meetings and agenda items.

Selectboard

Stan Dukas, Chair  
Bruce Cheeseman, Vice Chair  
David McWilliams  
Bill Nihan  
Sam Smith



Anna Bourdon, Town Clerk  
Carrie Johnson, Town Manager

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## Planning Report

Planning within St. Albans is well situated and is ready to continue the hard work necessary in 2017. The credit for our excellent position originates from the patience, knowledge, and enthusiasm of the Town staff and the dedicated Planning Commission members. Their work during 2016 and commitment to our community has made St. Albans the great place to live and work that it is.

Exciting planning work was done on the Town Plan in 2016 and much more remains for 2017. The Town Plan expires in August 2017 and needs an extensive update, so that St. Albans will remain eligible for various federal funds and state grant opportunities. The PC has been working very hard at every meeting to update the vision, goals, and objectives for each chapter within the current Town Plan. Later during the Spring, it will be extensively editing the text for each chapter. Please stay tuned for Planning Commission announcements and hearings over the Spring and Summer of 2017.

The Town remains compliant with its MS-4 permit obligations. Our Flow Restoration Plans (FRP) for Stevens Brook and Rugg Brook were fully accepted by the State. The FRP's highlight how the stormwater flows can be reduced within the Stevens Brook and Rugg Brook in order gain complete compliance within the Town's MS-4 permit. The FRP's remain challenging due to a lack of funding for final design and construction of Best Management Practice (BMP) retrofits. BMP retrofits require some additional engineering design work and actual construction work on our stormwater management systems. The recommendation from the FRP's is to create a stormwater utility in order to fund and construct these projects over the next 20 years. Still, recent announcements from Montpelier propose a statewide fund to pay for 50% of the costs associated with installing the BMP's and reaching our MS-4 goals. We will have a better understanding of possible funding options after this Legislative session.

The Town and St. Albans Bay United Methodist Church rain garden is nearly complete with a few minor items left to install. This project is a tangible example of multiple joint efforts the Town is undertaking in order to help clean up the algae in St. Albans Bay in coordination with multiple community partners such as the Franklin County Watershed Navigators, Friends of Northern Lake Champlain, and St. Albans Watershed Association (SAWA).

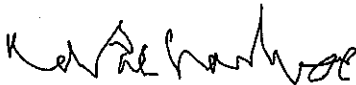
Sincerely,  
Ned Connell  
Director of Administration

St. Albans Free Library  
Annual Report 2015-2016

The St. Albans Free Library is supported by funds from both the Town of St. Albans and the City of St. Albans. Additional funds received through donations, grants and trust revenues help fund the overall operation of the Library. The Library serves residents of the Town and City of St. Albans as well as residents of nearby towns that are willing to pay a user fee. Our current user fee for non-residents is \$15/year.

The St. Albans Free Library provides free access to materials, resources, lifelong learning opportunities, and entertainment & information assistance – improving the quality of life of people in St. Albans. In Fiscal Year 2015-2016 the Library circulated 53,638 items to 4302 registered borrowers. The Library enhanced its lending collection by offering 14 non-traditional items, including snowshoes provided by RiseVT. The St. Albans Free Library was also able to improve access to the Library, as well as into the Library, by reconstruction of the parking on Maiden Lane, along with improved sidewalks and a ramp into the Library. The Library also improved its handicap accessibility by providing automatic door openers. In February of 2016, the Library joined a statewide courier project that allows us to use a third party delivery service to help improve our interlibrary loan service.

You can access the online calendar on our website (<http://www.stalbansfreelibrary.org>) from home and we'd be happy to keep you up to date with our library news by email. Just email us at [stalbanfreelibrary@gmail.com](mailto:stalbanfreelibrary@gmail.com) to sign up.



MaryPat Larrabee  
Library Director



Meaghan Malboeuf  
Chair, Board of Trustees



<b>St. Albans Free Library</b>			
<b>Budget for 2017-2018</b>			
	<b>2016-2017</b>		<b>2017-2018</b>
<b>Operating Revenues</b>			
City of St. Albans	\$215,328.00		\$221,788.00
Town of St. Albans	\$131,765.00		\$135,718.00
William Clark Trust	\$9,000.00		\$9,000.00
Ethel Peabody Trust	\$2,000.00		\$2,000.00
Fine/Desk Income	\$4,500.00		\$4,500.00
Gift Funds	\$3,000.00		\$3,500.00
<b>TOTAL</b>	<b>\$365,593.00</b>		<b>\$376,506.00</b>
<b>Operating Expenditures</b>			
Adult Materials	\$7,500.00		\$8,000.00
Youth Materials	\$7,000.00		\$7,500.00
Programs	\$2,000.00		\$3,470.00
Periodicals	\$2,500.00		\$2,500.00
Online References	\$6,500.00		\$6,500.00
Gift Funds	\$3,000.00		\$3,500.00
Salaries	\$114,300.00		\$119,000.00
Wages	\$103,087.00		\$106,000.00
Wages-Cleaning	\$7,176.00		\$7,500.00
Soc Sec	\$17,480.00		\$17,786.00
Work Comp	\$1,500.00		\$1,500.00
Payroll Services	\$2,000.00		\$2,250.00
Employee Benefits (CSTA)*	\$40,500.00		\$38,000.00
Building Insurance (CSTA)*	\$7,000.00		\$7,000.00
Telephone (CSTA)*	\$1,000.00		\$1,000.00
Water & Sewer (CSTA)*	\$800.00		\$800.00
Building Repairs	\$4,500.00		\$5,000.00
Building Reserve	\$1,500.00		\$1,500.00
Fairpoint DSL	\$1,500.00		\$1,750.00
Green Mountain Power	\$10,800.00		\$10,750.00
VT GAS	\$5,000.00		\$5,000.00
Finance Officer Bond	\$200.00		\$200.00
Maintenance contracts	\$5,500.00		\$6,000.00
Postage	\$2,750.00		\$2,500.00
Supplies	\$5,500.00		\$6,500.00
Technology (support & upgrades)	\$5,000.00		\$5,000.00
<b>TOTAL</b>	<b>\$365,593.00</b>		<b>\$376,506.00</b>
*billing is done through the City of St. Albans			



FRANKLIN COUNTY  
INDUSTRIAL DEVELOPMENT  
CORPORATION

Franklin County Industrial Development Corporation  
Town Report  
Calendar Year 2016

The mission of FCIDC is to engage in a process of building a strong and diversified market economy that serves the interest of area enterprises, municipalities, residents and to strengthen our economy through the creation and retention of jobs and build a business environment suitable to host capital investment.

During the year 2016 the local economy continued to remain strong in most sectors; the overall County unemployment rate is currently 3.6%, wages continue to rise and the manufacturing sector continues to hire and make capital investments. In the largest dairy county in New England milk prices continue to remain low; in turn restricting an otherwise strong local economy. Gas prices and heating fuels continue to remain relatively low, this allows for an increase in disposal income or the ability to reduce debt or add to savings.

During the latter months of 2016 a number of permit applications were filed in hopes of breaking ground on a few major projects come Spring of 2017. If these projects come to fruition and when added to the Northwestern Medical Center and St. Albans hotel construction there could be in excess of 115 million dollars of construction going on in Franklin County throughout 2017.

Two of the most common questions that we get asked are, "did the Energizer facility sell yet" and "when will the hotel open"? The Energizer property did finally sell in December 2016 to a developer who will be trying to attract new businesses to the building. As for the new hotel being built in St. Albans, a project initiated by the City of St. Albans, it is expected to be open in June of 2017.

With all of that good news here is the information that everyone should pay the most attention to and that is, there is a large workforce gap right on our doorstep. As Baby Boomers are retiring and leaving the workforce, the number of individuals graduating from high school has dropped significantly due to a drop in birth rates. Outside of Maine, Vermont has the oldest population with no relief in sight. With a declining workforce any growth in our economy will be difficult in the years to come. The Workforce Investment Board led by Kathy Lavoie is working on a number of initiatives that are focused on workforce training and career education for local high school students.

All things considered I still think Franklin County is in a good place.....as we always tell people 'sure things could be better, but I can guarantee you that we are still a lot better off than most rural communities!'

All of the Franklin County communities are huge supporters of economic development and the creation of quality jobs. The more rural communities understand that even though manufacturing may not be appropriate for their specific town, job opportunities in other parts of the county can be a benefit to their residents. In addition, the manufacturers of value added milk products are valuable to our dairy base.

Thank you for the opportunity to share a very brief overview of FCIDC's activities for 2016. Please feel free to contact the office at (802) 524-2194 with any questions.

Respectfully,

Timothy J. Smith  
Executive Director

P.O. Box 1099

St. Albans, Vermont  
05478-1099

(802) 524-2194  
Fax: (802) 524-6793

E-mail: [info@fcidc.com](mailto:info@fcidc.com)  
[tim@fcidc.com](mailto:tim@fcidc.com)  
Web Site: [fcidc.com](http://fcidc.com)

Northwest Vermont Solid Waste Management District  
2016 Supervisor's Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2016 was a great year for the NWSWD -- our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District was able to increase our programs and services like composting, hazardous waste, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmer's markets and fairs, and the internet. These efforts helped Franklin and Grand Isle counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All this work showed in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- All District communities diverted 31% of all waste from the landfill.
- **District operations diverted 1,299 tons of waste from the landfill in 2016! This is a 13% increase from 2015!!**
- Recycled 145 tons of e-waste, a 27% increase
- Held eleven (11) "Backyard Composting" classes for residents
- Increased the number of schools that compost in the district by educating children, setting up systems and collecting food waste in Alburgh, Grand Isle, Isle La Motte, Franklin, Bakersfield, St. Albans City & Town, Fairfield, Enosburg, Grand Isle, Georgia, Sheldon, and Richford
- Collected 45 tons of hazardous material from 1183 Households through our Household Hazardous Waste program. That's over 200 more participants than last year!
- Through our Close the Loop Compost program we collected 310 tons of food scraps from 15 businesses and institutions and 5 residential drop-off points and delivered those scraps to Hudak Farmstand and Greenhouse to be turned into compost.

### **NWSWD by the Numbers**

In the NWSWD, five District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans and North Hero, 2 member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2016, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill as compared to 26% in 2015! After all of this work the average NWSWD resident sent just 3.9 pounds of waste to the landfill per day. Way to go!

Through our District-operated sites and programs, this year we disposed of 759 tons of trash and recycled or diverted 1,299 tons of material, including 399 tons of blue-bin recyclables setting the diversion rate for District Services at 51%.

All District Staff are available through the District office at (802)524-5986 or [info@nswd.org](mailto:info@nswd.org). For more information about the District and our services, how to reduce and recycle your waste, or how to get involved call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center.) You can also visit us on the web at [www.nswd.org](http://www.nswd.org), find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our Newsletter available at your Town Meeting.



# SAINT ALBANS MUSEUM

## Saint Albans Museum: 2016 Annual Report

The Saint Albans Museum (SAM) is proud to be your community museum, and a center for learning and discovery. This season, we welcomed over 1,000 students, area residents, and visitors to explore our regional heritage through exhibits, tours, research projects, educational programs, and special events.

SAM is a non-profit 501(c)(3) charitable organization, and celebrated our 50<sup>th</sup> anniversary in 2016. It is our mission to collect and preserve historical and cultural material relevant to our community, and to display and interpret selected material from the collections for the education and enjoyment of the public. The exhibits at SAM are open seasonally (May – early October), and the Research Room is available by appointment. The Bliss Room may be reserved throughout the year for special events, weddings, meetings, and other functions.

A significant component of our mission is education. SAM received funding from the Leadem Foundation and the Champlain Valley National Heritage Partnership to collaborate with educators and students from our area schools. Currently, students from Bellows Free Academy are putting the finishing touches on a new St. Albans Walking Tour app, which features images, video, and a history of our community and local architecture in both French & English. We also partnered with St. Albans City School students to plan a Naturalization Ceremony for new U.S. citizens, and with St. Albans Town Educational Center students to create displays for the “Seven Wonders of St. Albans.”

SAM offered a number of presentations, free and open to the public, on historical topics including: the Central Vermont Railway, maple syrup production, Vermont topography, a Civil War veteran/entrepreneur from St. Albans, and more. In addition, we staged a community production of a one-act play for Women’s History Month, hosted a Holocaust Remembrance Day lecture, and organized Franklin County’s only alternative wedding show and flea market, “Something Borrowed.” Over 300 youth and family members attended our first ever “Kid’s Night at the Museum,” and our Maple Festival Open House was also a success.

We debuted two new displays this summer, featuring a War of 1812 cannon and three of the original “Ladies” from the Taylor Park Fountain. Our new women’s history exhibit received an award from the Vermont Historical Society. Plans are underway for two new exhibits highlighting St. Albans City and Town: one detailing local fraternal, social, and civic organizations, and another focused importance of agriculture to our area. Another highlight was a loaned postcard collection with images of St. Albans Bay.



# SAINT ALBANS MUSEUM

We rely on the generosity of our members, volunteers, and friends to operate our historic facility (constructed in 1861), and to offer a variety of family-friendly programs and activities. Please be in touch to learn how you can become more involved in your community museum - or if you would like to donate material relevant to the history of St. Albans to our collections and archives. You can connect with SAM online, by phone, or by mail:

PO Box 722  
9 Church Street  
St. Albans, VT 05478  
(802) 527-7933  
[www.stamuseum.org](http://www.stamuseum.org)  
[www.facebook.com/stamuseum](https://www.facebook.com/stamuseum)

From all of us at the Saint Albans Museum, we truly appreciate your support over this past half-century – we look forward to the next 50 years!

## *Board of Trustees*

Ron Anstey  
David Chambers  
Lisa Cioffi  
Barb Duval  
Louise Haynes, *Secretary*  
AJ McDonald  
Don McFeeters  
Charlie Moore, *Vice President*  
Jim Murphy  
John Newton, *President*  
Don Poirier, *Treasurer*  
Patty Rainville  
Laz Scangas  
Kim Smith

## *Staff*

Alex Lehning, Executive Director





# Northwest Regional Planning Commission 2016 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

## Northwest Regional Planning Commission Projects & Programs:

**Municipal plan and bylaw updates and related technical assistance:** Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

**Brownfields:** Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

**Transportation planning:** Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

**Emergency planning:** Better prepare our region and state for disasters by coordinating with local volunteers and VT Department of Emergency Management and Homeland Security on emergency planning, exercises and training.

**Energy conservation and development:** Implement projects to support municipal energy conservation to save energy and tax dollars, support job training programs and identify opportunities for renewable energy generation.

**Watershed planning and project development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

**Regional plans:** Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

**Geographic Information System Services:** Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

**Special projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

**Grants:** Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

## 2016 Saint Albans Town Projects:

- ☞ Coordinated the implementation of education and outreach for a Regional MS4 stormwater permit program.
- ☞ Assisted in management of the regional hydroseeder program.
- ☞ Provided a review of proposed amendments to the development regulations and proposed updates to the Town Plan.
- ☞ Assisted with VT Alert Notification implementation for Town.
- ☞ Updated the E-911 poster map.
- ☞ Updated the Town's locally adopted Emergency Operations Plan.
- ☞ Assisted the Town's Public Safety Director with updating the County Mutual Aid Agreement.
- ☞ Initiated a Road Safety Audit Review for intersection of Lake Road (VT Route 36) and Georgia Shore Road.

Saint Albans Town  
Regional Commissioners:  
Albin Voegele & Bruce Cheeseman

Transportation Advisory  
Committee:  
David McWilliams

This year the Commission will assist communities with water quality compliance and project implementation, complete a regional energy plan, implement our new regional plan and provide other needed services to our member municipalities. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment from our members in support of local and regional activities and to provide matching funds needed for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.



### **St. Albans Police Department:**

The St. Albans Police Department responded to 12,512 calls for police service, arrested 747 adult offenders, 35 juvenile offenders and took 113 public inebriates into protective custody. The total number of individuals taken into custody by the Police Department in 2015 was 860. The Police Department also conducted 3,752 Motor Vehicle stops which resulted in the issuance of 1,727 traffic tickets. Friday's continue to be the busiest day of the week and the busiest time of the day is between 7:00 a.m. and 6:00 p.m. daily. St. Albans Police Officers conducted 517 (documented) foot patrols and conducted 21,126 Security Checks (I.E; Critical Infrastructure, Businesses and Requested Personal Property checks throughout the Town and City). Incidents and police activity in the Town of St. Albans represents between 33% and 36% of all SAPD activity.

Over the past year the St. Albans Police Department and Franklin County Sheriff's Department have forged a cooperative relationship in a number of areas of mutual interest and of major mutual benefit to the communities that both agencies serve respectively. The most visible partnership has been the blending of the City's Rapid Response Team and the Sheriff's Departments Tactical Response Team. Prior to the merging of these two teams each organization had approximately six or seven specially trained Officers to respond to an active shooter/tactical type of event. The new team now has more than a dozen fully integrated and tactically trained Officers that can rapidly deploy to such an incident. In addition, every Officer on both Departments is trained in "active shooter" response and the team members are equipped with state of the art equipment and advanced training that make us fully capable of dealing with the substantial challenges presented by such an event. In the unlikely event that one of these horrific incidents occurs in our area, we must ensure that we have the ability to respond to and stop an unfolding event from growing and endangering additional lives and public safety in our respective communities.

Gary L. Taylor, Police Chief

STATE OF VERMONT  
DEPARTMENT OF PUBLIC SAFETY  
VERMONT STATE POLICE



**St. Albans Field Station**  
140 Fisher Pond Road  
St. Albans, VT 05478

January 4, 2017

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2016 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

**St. Albans Barracks Mission Statement:**

***The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.***

- ***Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.***
- ***Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.***

**Specialty Services provided by the St. Albans Field Station:**

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response

**“Your Safety Is Our Business”**



capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

5 - Troopers on the Tactical Services Unit (SWAT Team)

2 - Troopers on the SCUBA Team

1 - Trooper assigned a K-9

3 - Troopers trained as Drug Recognition Experts

1 - Trooper on the Crime Scene Search Team

2 - Troopers on the Clandestine Laboratory Team

3- Troopers on the Crisis Negotiation Unit

1-Trooper on the EVOC Instructor

1-Trooper on the Honor Guard

**2016 Total Annual Figures & Comparison:**

Total cases investigated:	6525
Total arrests:	442
Total tickets issued:	1917
Total warnings issued:	2347
Fatal Accidents Investigated:	7
Burglaries Investigated:	78
Impaired Driving Arrests	78

	Total Crashes	Total Burglaries	Total Thefts
Average of 2014- 2015	527	123	187
2016	599	78	161

## **Local Community Report: St. Albans**

<b>Total Cases:</b>	<b>681</b>
<b>Total Arrests:</b>	<b>74</b>
<b>DUI Arrests</b>	<b>14</b>
<b>Collisions w/ Damage</b>	<b>15</b>
<b>Collisions w/ Injury</b>	<b>2</b>
<b>Vandalisms:</b>	<b>3</b>
<b>Alarms</b>	<b>4</b>
<b>Burglary:</b>	<b>2</b>

**We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.**

**Respectfully,**

**Lieutenant Maurice Lamothe  
Station Commander**

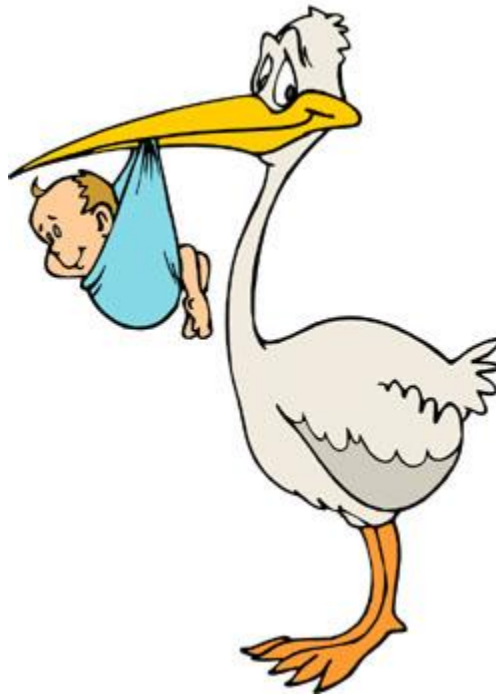
# Welcome to the World

## 2016

Harper May Hurley  
William Michael Chaplin  
Madilyn Noelle Connolly  
Rene Trinity Caires  
Brooklyn Grace Reynolds  
Meredith Margaret Nowlan  
Lilly Michelle Cook  
Zaivier Kayden LaVanway  
Laini King Cullen  
Jeremiah Joseph Turck  
Melody Claire Read  
Mia Jade Wetherby  
Valissa Anne-Rose Blouin  
Kennedy Jane Coons  
Lillian Anna Trivento  
Pippa Stellalena Ullrich  
Zachariah Edward Dewar  
William Joshua Ramirez Sanchez

Tyler James Treichler  
Camden Harvey Vincent  
Emma Joye Demers  
Mila Rileigh Chaplin  
Elijah Michael Ayers  
Joseph Matthew Wiegand  
Cohen Wilder Broderick  
Easton William Hungerford  
Carson Joseph Duprey  
Meyer Douglas Hatin  
Hunter Benjamin Parah  
Harper Lynne Couture  
Adeline Marie Blouin  
Lukas Joseph Toof  
James David Bessette  
Katelyn Patricia Burghardt  
Lorelai Anne Pike

Charlotte Anne McSweeney  
Jaxson Alexander Jarvis  
Callie Alexandra Velardo  
Colton Shawn Murphy  
Harlow Everly Awil  
Maci Mae-Lynn Gratton  
Ella Marie Bondesen  
Karson Joseph Raymond  
Ronin Daniel Rizner  
Oliver James Gabert  
Garrett Andrew Westover  
Ivy Kathryn Sanford  
Amelia Jade Atherton  
Spencer Ryan Shedrick  
Adeline Rose Wright  
Weston Edward Pelletier  
Lauren Beth Bergeron  
Callie Lynn Burdo



*Wedding Bells*  
2016

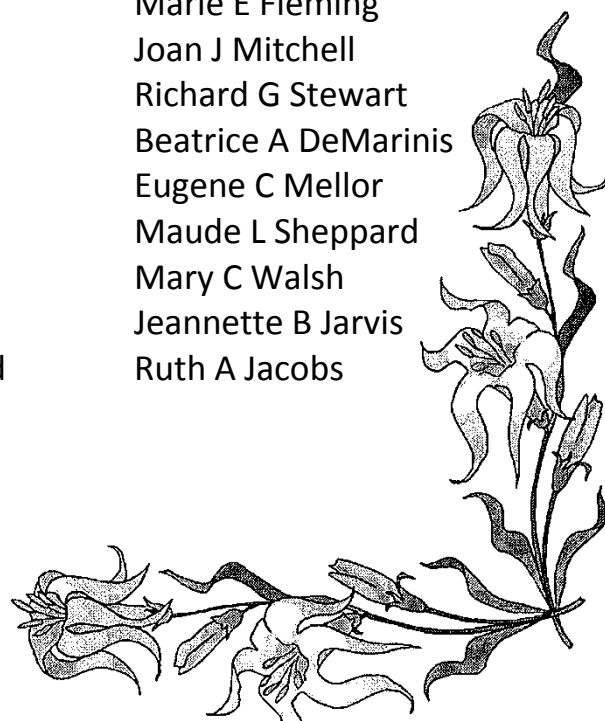
<i>Molly Lynn Gosselin</i>	-	<i>Christopher Grant Pike</i>
<i>Jacqueline Noel</i>	-	<i>Keith Ingalls</i>
<i>Lauren Anna Fedorka</i>	-	<i>Justin David Jackson</i>
<i>Angela Marie Chandler</i>	-	<i>Arnaud Charles Petament</i>
<i>Dawn Marie Atwood</i>	-	<i>Fred Dale Combs</i>
<i>Amanda Marie Frew</i>	-	<i>Michael Corey Schrader</i>
<i>Hayley Denali Jones</i>	-	<i>Matthew Kevin Gonzalez</i>
<i>Grace Evelyn Long</i>	-	<i>Tyler Bruce Pelletier</i>
<i>Julie Ann West</i>	-	<i>Greg William Garceau</i>
<i>Wendy Jean Curwell</i>	-	<i>Richard Claude Betty</i>
<i>Kelly Lynne Levick</i>	-	<i>Jordan Scott Thomas</i>
<i>Sarah Rae Montgomery</i>	-	<i>Anthony James Bessette</i>
<i>Jennifer Aimee Scully</i>	-	<i>Cary David Hagblom</i>
<i>Priscilla Ortiz</i>	-	<i>Aaron Elijah Picard</i>
<i>Jenna Nicole Gaudette</i>	-	<i>Jonathan Perez</i>
<i>Diane Faith Morrison</i>	-	<i>Dale Ernest Parker</i>
<i>Nancy Lee Parrott</i>	-	<i>Shawn Joseph McIntyre</i>
<i>James Richard Schuler</i>	-	<i>James Michael Hakey</i>
<i>Holly Noel Snider</i>	-	<i>Michael Anthony Chouinard</i>
<i>Leanne H Lapierre</i>	-	<i>Daniel J Grupp</i>
<i>Gary Lai Wan Cheung</i>	-	<i>Rusty Marshall Pelkey</i>
<i>Ashleigh Nicole Logan</i>	-	<i>Travis Allen Vigneau</i>
<i>Rene Albert Marceau</i>	-	<i>Brent David Campbell</i>
<i>Laurel Siminds</i>	-	<i>Andrew Zemianek</i>
<i>Clarisse Adrienne Talley</i>	-	<i>Joseph Allen Deslauriers</i>
<i>Sadie Ann Moody</i>	-	<i>Kagan Rachel Prouty</i>
<i>Sheila C Heald</i>	-	<i>Charles G McManus</i>
<i>Megan Nichole Dunbar</i>	-	<i>Frederick McKenzie Valenta</i>
<i>Ashley Sierha Sutton</i>	-	<i>Jamie Leigh Cressey</i>
<i>Deborah May Morgan</i>	-	<i>Edward Allen Morgan</i>
<i>Kellsie Raye Dora-May Lockerby</i>	-	<i>Adam Michael Shedrick</i>
<i>Amanda Dawn Dezotelle</i>	-	<i>Jay Raymond Miner</i>
<i>Diana Lynn Redman</i>	-	<i>Gary Arthur Ovitt</i>
<i>Jordan Alonzo Lareau</i>	-	<i>Adam Michael Tougas</i>
<i>Jessica Marie Rocque</i>	-	<i>Michael James Coutts</i>
<i>Deborah Lynn Geno</i>	-	<i>Gary Edwin Barkyoumb</i>
<i>Jessica Barrow</i>	-	<i>Adrienne Lynn Lees</i>
<i>Jessica Lynn Harakaly</i>	-	<i>Angel Manuel Rosa</i>
<i>Mayla Morgan Mahoney</i>	-	<i>Joshua Stephen Frank Gray</i>
<i>Kysta Marie Raymond</i>	-	<i>Ryan Jacob Irish</i>
<i>Christopher Ryan Fitzpatrick</i>	-	<i>Jason Michael Fisher</i>
<i>Kayla Faune Bushey</i>	-	<i>Kyle Walter Howell</i>
<i>Audra Marie Lamothe</i>	-	<i>Christopher Robin Boudreau</i>

# **Sadly Missed 2016**

William J Norcross  
Cecile Pare Ferland  
Alice Jean Shover  
Nancy J Martin  
Raymond J Babbie  
Marguerite M Marchessault  
Ernest L Sherwood  
Julie Kessler  
John A Bushey  
Louis A Lareau  
Mary I Burt  
Marie L McCarthy  
Betty W Lang  
Beverly A Lemoine  
Doris L Jarvis  
Barbara E Smith  
Reginald F Allard Sr  
Lena O Cross  
Marcel L Beauvais  
Patrick M Underwood  
Alfred E Standing Jr  
Thomas G Black  
Margaret J Irish  
George B Richard  
Phyllis C Young  
Elton F Dashno  
Carlene E Sweet  
Pear S Leadbeater

Elvie J Ratta  
Hortence M Vanslette  
William J Malaussena Sr  
Charles J Charbonneau  
Donald A Deslauriers Sr  
Willard D Johnson  
Matthew W Brigham  
Irene B Larose  
Larry A Bevins  
Karen L Mulheron  
Elaine M Billado  
David P Coseo  
Gerald Bouvier  
Wesley J Goodell  
Anita E Murphy  
Sharon L Menzies  
Madeline L Boudreau  
Francis X MacNeil  
Brian Shipley  
Ruth S Santa Barbara  
Velma L Grunewald  
Gloria M Churchill  
Robert F Burdo Jr  
Theresa Lamothe  
Patricia A Taft  
Claire Beauvais  
Edwin J LeSuer  
Harriet A Jarvis-Elwood

Sheelagh L Davis  
Jeanne W Joslin  
Mattie A Parrott  
Leon G Roy  
Kathleen D Guyette  
France D Salois  
Audrey N Lemery  
Robert H Corrigan  
Beatrice A Cook  
Kent S LaCross  
Alexa R Cioffi  
Mary J Surrell  
Shirley A Larose  
Suzanne G Deso  
Barbara M Hutchins  
Aline M Cyr  
Mildred N Shepard  
Joseph F Montagne  
Agnes J Dupere  
Marie E Fleming  
Joan J Mitchell  
Richard G Stewart  
Beatrice A DeMarinis  
Eugene C Mellor  
Maude L Sheppard  
Mary C Walsh  
Jeannette B Jarvis  
Ruth A Jacobs



# **TOWN OF ST. ALBANS**

## **ANNUAL SCHOOL REPORT**

**2016**

# **St. Albans Town Educational Center (SATEC)**

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# USEFUL SCHOOL INFORMATION

## **Superintendent's Office**

[www.fcsuvt.org](http://www.fcsuvt.org)

28 Catherine Street  
St. Albans, Vermont 05478  
802-524-2600

Office Hours: 8:00 a.m. to 4:00 p.m.

## **St. Albans Town Educational Center**

[www.satecvt.org](http://www.satecvt.org)

169 South Main Street  
St. Albans, Vermont 05478  
802-527-7191

Grades – Kindergarten through Eighth  
Office Hours: 7:00 a.m. to 4:00 p.m.

## **Bellows Free Academy**

[www.bfa.fcsuvt.org](http://www.bfa.fcsuvt.org)

71 South Main Street  
St. Albans, Vermont 05478  
802-527-6555

Grades – Ninth through Twelfth  
Office Hours: 7:15 a.m. to 4:00 p.m.  
(Main Office, South Building)

The St. Albans Town School District Board of Directors meets the second Wednesday of the month at 6:00 p.m. at the St. Albans Town Educational Center.

The Bellows Free Academy UHSD#48 Board of Directors meets on the first Tuesday of the month at 6:30 p.m. in the BFA Library.

Board agendas and minutes are available on the district and school websites.



# TOWN SCHOOL DISTRICT OFFICERS

Anna Bourdon

Clerk, Treasurer

Paul Bourbeau

[pbourbeau@fcsuvt.org](mailto:pbourbeau@fcsuvt.org)

School Director

Martha Casavant-Ries

[mcasavantries@fcsuvt.org](mailto:mcasavantries@fcsuvt.org)

School Director

Kerry McCracken Ducolon

[KDucolon@fcsuvt.org](mailto:KDucolon@fcsuvt.org)

School Director

Nina Hunsicker

[NHunsicker@fcsuvt.org](mailto:NHunsicker@fcsuvt.org)

School Director

Belinda Bessette

[bbessette@fcsuvt.org](mailto:bbessette@fcsuvt.org)

School Director

Sally Lindberg

[slindberg@fcsuvt.org](mailto:slindberg@fcsuvt.org)

BFA Director

Tim Clark

[tclark@fcsuvt.org](mailto:tclark@fcsuvt.org)

BFA Director

Dear Maple Run Unified School District Community:

It gives me great pleasure to be able to use the name Maple Run Unified School District (MRUSD) in an annual report. It has been a long time coming. On behalf of Maple Run, I would like to thank you for your continued support throughout the past school year. We are so glad to be able to reciprocate that support by providing you a unified school district that is doing everything possible to benefit the overall school community – community members, parents, and of course, our students.

I am pleased to have the opportunity to prepare this report for you. I believe it will clearly depict a district that continues to be on the way up; one that has become an educational leader in our state. Maple Run is the center of the community and focuses on meeting the individual needs of our students, while being very conscientious of accountability, maintaining high standards, and providing an excellent education.

Now in my third year as your superintendent, I have become involved in the life of our communities and in every aspect of our schools. From this perspective, I continue to see a school district that has much to offer our students and our community. We offer a lot in terms of quality of education, variety of co-curricular programs, and wonderful people (students and teachers).

For those who might be new to our area, I would like to review what has occurred over the past two years. The State Legislature passed Act 46 which required supervisory unions to merge into one school district. At a time when our state is facing lower student enrollment and higher school costs, this law was created to reduce bureaucracy and increase efficiencies, while cutting costs and giving much needed tax breaks to our community. In addition, and most important, the goal was to ensure better outcomes and opportunities for students at a cost that taxpayers can afford today and into the future.

Our three communities (Fairfield, St. Albans City and St. Albans Town) voted overwhelmingly to merge into one school district comprised of Fairfield Center School, St. Albans City School, St. Albans Town Educational Center, Bellows Free Academy, and the Northwest Technical Center. They also voted for 10 school board members to represent them on the new Maple Run Unified School Board.

The Maple Run Board has been operating since last June as a transition board while the local school boards have continued to oversee their respective buildings. As of July 1, 2017, the local boards will no longer be in place, and the MRUSD Board will fully govern our school district.

As you might imagine, merging a union of schools is both complicated and time consuming. It is also very rewarding. Your Maple Run Board has been actively meeting twice a month to ensure a smooth transition for July 1. They have been working on many issues, such as budget, curriculum, policies, their mission, etc. They have also approved a five-year plan to ensure changes that are made are well planned and accomplished in a timely, but not rushed, manner. Below are some highlights of what has been accomplished during this transition year:

- A mission statement was created. It states, “The Maple Run Unified School District is where inquiring minds, compassionate hearts, creative expression, healthy lives and service to the community develop so all can learn, achieve and succeed.” I believe that if we are able, along with our parent partners, to help a child develop into a young adult with the above attributes, we will have been successful.
- Your board has created a very strong and effective budget that continues the quality educational programs we expect while keeping costs down. It also begins the process of ensuring equity for all of our students in our new school district. This is the first year of a combined budget, which includes Fairfield, BFA, NWTC, SATEC, SACS, and the Maple Run Central Office. The

expense budget to budget increase is just over one percent. Best of all, with the Act 46 incentives applied, the projected tax rates in all three municipalities are significantly down! Much of this has to do with the savings we were able to achieve with a consolidated school district in areas such as tuition, school board expenses, and fiscal services.

- Procedures have been put into place to allow a limited number of students in our district to transfer to another school within the district. In previous years, if a family moved from one town to another and wanted to keep their child in their original school, they had to pay tuition of more than \$9,000. Since we are now one school district, they will no longer have to jump through these hoops.
- The Maple Run Board has almost completed the process of reviewing and approving all policies and making necessary changes to reflect the new school district.
- We are in the process of studying our bus transportation system to see if there are efficiencies that can be made now that we have consolidated. At first glance, we believe we can eliminate several buses while giving more students the opportunity to be transported, which could save taxpayers over \$100,000.
- Finally, the board and the respective teacher and support staff associations are working very hard to negotiate single contracts that are both competitive for our staff and economically feasible for our taxpayers. Combining all of our present contracts into two is a major challenge. However, the process has been serious, civil, and productive. Our goal is to have the contracts in place by July 1.

This is an exciting time for our area and our schools. Our communities share strong educational values, and we are very proud of the high-quality education that our students receive. Bringing Fairfield, St. Albans City and St. Albans Town together around these shared values will expand upon this tradition of quality while also reducing costs through efficiencies in a shared system. Unification is allowing our educational governance structure to reflect our shared values and direct our collective efforts to what matters – our students; we will optimize opportunities for our students while better serving our taxpayers.

In closing, I would like to thank the members of all our school boards for their incredible interest and investment in our schools. It is a great pleasure to work with these thoughtful and caring community leaders in their elected responsibility. Thank you for your support, time, and belief in our schools.

Most importantly, I would like to thank my highly committed and dedicated staff. Our caring individuals put our students first every single day. We have a professional team of people who truly go above and beyond, meeting the needs of our students and their families.

Warmest personal regards,

Kevin Dirth  
Superintendent

## ST. ALBANS TOWN SCHOOL DISTRICT

### BOARD REPORT

This year, the St. Albans Town School District Board of Directors report to the residents and voters, is going to be the last one that the voters of St. Albans Town will be receiving from this Board. In 2016 the vote to merge passed and the Maple Run Union School District (MRUSD) was formed and will officially take over the running of our area schools on July 1 of 2017. Through this school year the St. Albans Town School District has continued to concentrate on delivering the best education possible to our students at a dollar amount that is below the statewide average per pupil cost. We also continue to take the important issue of safety for our students, staff, and visitors to our school, very seriously. One of the changes that will be most visible to the voters of the Town is that, unlike years past, the proposed budget being presented to the voters for their consideration will reflect the total cost to run the four schools in the new District.

As many in our State look to consolidation in an effort to lower education expenses, we believe that our partnership with BFA, St. Albans City School, and Fairfield Center School through the MRSUD will continue to evolve and become an even more important asset to us in the future. Gradually, changes being realized in technology will allow us to work together in new ways going forward. We will continue to aggressively explore areas where savings can occur, and we are willing to adopt changes that can help us move towards our continued goal of being as cost efficient as possible while not sacrificing the quality product that draws families to our area.

For now, I will no longer be serving on a local School Board. After three decades of working with excellent people committed to a bright future for children, it is something that I will very much miss. I wish the new Board the very best, and I thank everyone who I have had the pleasure of working with through the years.

Please continue to support our local schools. We are lucky to have a very special group of people who show up every day determined to help our children have the very best future possible.

Respectfully,

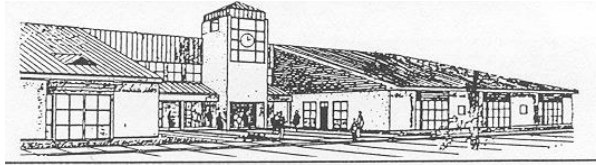
Paul C. Bourbeau,

Board Chair of the St. Albans Town School District Board of Directors.

Nina Hunsicker, Belinda Bessette, Martha Casavant-Ries, and Kerry McCracken Ducolon

**St. Albans Town Educational Center  
169 South Main St.  
St. Albans, VT 05478**

**Angela Stebbins – Principal  
Jason Therrien – Assistant Principal  
Phone (802) 527-7191**



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“The function of education is to teach one to think intensively and to think critically. Intelligence plus character  
- that is the goal of true education.”  
~ Martin Luther King, Jr.

February 2017

Greetings Saint Albans Town Community Members,

It is our pleasure to update our community on the happenings at Saint Albans Town Educational Center during 2016. We believe our school is welcoming, positive, and student centered. One of the most important ways we focus on creating a positive school culture is through our implementation of PBiS (Positive Behavior Interventions and Supports). This marks our second year of implementing this program and in the fall of 2016 our school received a “Certificate of Recognition” for our work to increase recognition of positive behaviors throughout the school and for staff using data to make decisions around student behavior.

Our students are involved in many community service projects over the course of the school year. Our K-4 students help with supplies for the Franklin County Humane Society, for Martha’s Kitchen and Hannaford Helps Meal Boxes. 5th-8th grade students support the Franklin County Operation Happiness by having a canned food drive. Students in our Champ Community organized an event collecting diapers to support COTS.

SATEC offers a multitude of after school activities and programs in addition to the athletic programs offered in grades 3-8. A few offerings in our Open Doors Program include Junior Iron Chef, Cooking Classes, Archery, Aviation, Arts, and physical activities. We have two Spelling Teams (5th/6th and 7th/8th) who were successful and participated in the regional competition this year. We participate in the Safe Routes to Schools Walking to School activities (weather dependent) and the Girls on the Run and Heart and Sole running programs. In the spring of 2017 our French teacher, Isabelle Leroux will be organizing a trip to Quebec City for interested students in grades 6-8.

We have made numerous buildings and grounds improvements this past year. In the summer of 2016, we completed a huge asbestos abatement project in the library, main hall and parts of B-wing. Our library underwent a major renovation and an upgrade as a result of the work making it an even more inviting 21st century learning environment. We replaced sidewalks and curbing along the south side of the building and the front of the school. We created a new walking trail using the wooded area in the back of the school. With some additional work, we hope to have great cross country running trails for the fall of 2017.

SATEC is looking forward to collaboration and coordination around curriculum and assessment with other schools within the new Maple Run Unified School District. We are already working hard to look for efficiencies and ways to coordinate our efforts across all schools. One example of this is our teachers and students using Haiku (along with the other K-8 schools) to create student electronic portfolios and personalized learning plans.

We are proud of our students, our teachers, our school and the wonderful climate and culture we have created together. We encourage parents and community members to visit and have lunch here at school or to attend one of our amazing Band or Chorus Concerts or to attend an athletic event. We thank you for your continued support.

Sincerely,

*Angela Stebbins*

Angela Stebbins  
Principal

*Jason Therrien*

Jason Therrien  
Assistant Principal

## **Franklin County Early Childhood Programs**

**Who We Are:** We are a public school early education program serving children from birth to school age and their families.

**Who We Serve:** The program's target population is children from birth to school age, with an emphasis on three to five-year-old children who are developmentally at risk or developmentally delayed and their families. We offer an early learning opportunity for all three and four year olds for ten hours a week in the towns of Fairfield, St. Albans City, and St. Albans Town and have a program for 30 hours a week for at least 32 financially eligible four year olds at the St Albans City School. We are currently serving 273 children in the Supervisory Union, mostly three to five year olds. 81 of these children are in sites prequalified by the Agency of Education and we send \$3092 per child to the sites to offset the cost of a ten hour a week high quality preschool experience. This amount is adjusted each year by the New England Economic Project cumulative price index for state and local government purchases of goods and services.

**What We Do:** The program takes referrals from families with young children, relatives, neighbors, community members, and other service providers. Referrals often result in the scheduling of a developmental screening, which is done in homes, preschool classrooms, childcare programs, and the elementary schools. Screenings may result in a recommendation for a comprehensive evaluation, which is used to determine eligibility for enrollment in the early childhood special education programs. If a child and family are determined eligible for services, a program plan is developed with the child's family that results in home and/or center-based services. Center-based services may include placement in a playgroup, childcare program and/or a preschool. An important component of services by the program is consultation services to families with young children, community members, and other service providers.

The program operates an office at the American House (2 North Main Street) in St. Albans and has classrooms in the Fairfield, St. Albans City and Town Elementary Schools and the Barlow Street Community Center. We partner with Blooming Minds Child Care, Amanda Gauthier and Tami Dodge's Family Child Care and The Y's Time Childcare program as well as multiple programs in Chittenden County that are prequalified by the state to provide a ten- hour a week preschool experience for eligible children. The program also provides consultative services at other preschool and childcare programs in the district.

**How We Are Funded:** The program is operated with funds from a variety of federal, state, and local sources. The federal government provides funds to the State of Vermont, which provides the federal money to the local school district in the form of block and incentive grants. The State Legislature appropriates an additional amount of money for the public schools each year, and part of these funds is designated for early childhood education services. The Supervisory Union combines the block grant and local share for early childhood education from each participating school district. The total operating budget for the program's activities for the 2017/2018 school year is expected to be \$2,274,049, which is \$ 139,626 more than last year for an increase of 6%. The majority of this increase is due to increased salary and benefit costs.

**For More Information:** Contact Michelle Spence, Coordinator, 524-3613 or [mspence@fcsuvt.org](mailto:mspence@fcsuvt.org)

You may also find us on facebook by looking for the Franklin County Early Childhood Programs.

## **BELLOWS FREE ACADEMY UHSD#48**

### **BOARD REPORT**

Bellows Free Academy Union High School District #48 Board is happy to share its commentary with the St. Albans community through its annual report. The Board of Directors, the tremendous faculty and staff, and the administration of the school take our role of providing all students the opportunity to learn respect, dependability, and productivity very seriously. As our mission states, we provide the academic and social support for students to be effective problem solvers, active community members and lifelong learners.

The mission of the Northwest Technical Center is to educate today's learners using comprehensive career and technical education programs that enhance career awareness; promote lifelong learning; and develop the skills to be responsible, productive citizens for today and tomorrow.

Vermont legislature approved Act 46 in 2015. Act 46 calls for a unification of all the school districts in the supervisory union into a single supervisory district with the most significant difference that governance would be by a single board of directors, replacing the current five boards. Additionally, there would be a single budget that includes all the expenditures and revenues and results in the same school tax rate for each member town. The voters approved this unification in March of 2016. This proved to be very exciting news for schools and Boards as unification presents numerous opportunities to streamline processes, and realize operational and fiscal efficiencies. Much of the current year has been spent establishing and approving the policies and roles and responsibilities of the new Maple Run Unified School District (MRUSD). This planning process is driven by a newly established 5-year plan - a living document that is reviewed regularly by the Leadership Team and the Board and helps to drive and order the many priorities of the member schools.

The BFA Board along with the MRUSD Board believes it is our task to present the community with a responsible budget that supports a quality educational program for your children while taking into consideration the needs and the means of the community. The Board has a fiduciary responsibility to the community, and it indeed takes this responsibility seriously. The BFA Board members and those that serve St. Albans City and Town on the MRUSD board have used intensive interaction with staff, department heads, administrators, and the individual Boards to examine all proposed expenditures and revenues, and worked with the Central Office to propose a responsible single budget.

I am happy to report that the total proposed budget is \$52,897,510 with a per equalized student cost \$15,017. With the 10-cent reduction as an Act 46 incentive adjustment, this results in an estimated tax rate of \$1.39.

On behalf of the BFA Board of School Directors, I want to thank the community, the faculty, and the staff for supporting our students through supporting our school. I especially want to thank our students for continuing to choose BFA and NWTC. You continue to make us proud!!



The BFA Board of School Directors has so enjoyed serving the school and community during the 2016 – 2017 school year and will transition to the Maple Run Unified School District Board in a few months. Familiar faces will join with new faces to provide the best for all the schools in the District.

Please attend the Budget Informational Meeting to be held in the BFA Library (located in BFA North building) at Bellows Free Academy, 71 South Main Street, Saint Albans, Vermont, on Wednesday, March 1, 2017, at 6:00 p.m.

I also wish to encourage and remind the community to please vote on Tuesday, March 7, 2017 from 7:00 a.m. to 7:00 p.m. at your local polling places. Your vote counts.

It has been a pleasure to serve as chair of the BFA Board for the last several years.

Sincerely,

Nilda Gonnella-French, Chair  
BFA Board of School Directors

## BELLOWS FREE ACADEMY ANNUAL REPORT

I am pleased to submit the 2017 Annual Report from Bellows Free Academy. We are focused on creating a culture and climate conducive to excellent teaching and learning. Our programs and personnel are exceptional and we continue to attract students throughout the region. Your support for and commitment to BFA is the foundation of our success and that of each student within the greater St. Albans Community as well as the newly created Maple Run Unified School District.

Our primary goal during the last year has been the ongoing implementation of the state mandated Flexible Pathways Act 77 graduation requirements and the use of Canvas, our new Student Learning Management system. Canvas is designed to integrate personal learning plans, course information and student progress on proficiencies to support our transition to schoolwide proficiency based grading in accordance with Act 77. Teachers have participated on leadership teams and joined a collaborative effort to ensure all students will be graded on Proficiency Based Assessments by 2020. Our faculty is also working with school administrators and teacher leaders to implement personal learning plans with the classes of 2019 and 2020. Each student should have a relevant and meaningful learning plan upon graduation beginning with the class of 2019.

This work is comprehensive, far reaching and challenging. As a result of the knowledge and commitment of our teachers, we expect to be able to meet all Act 77 expectations to ensure that students have clearly defined pathways and experiences to demonstrate what they know and will be able to do upon graduation.

We were pleased to announce that the New England Association of Secondary Schools and Colleges Committee on Public Secondary Schools, at its January 2016 meeting voted to accept our 5-year progress report and continue our school's accreditation. The committee cited ten areas for commendation and provided no recommendations in its February 23, 2016 letter to our school district. Through this process we have also aligned our schoolwide academic expectations with the Vermont Transferable Skills so that students will now strive to become informed and integrative thinkers, creative and practical problem solvers, clear and effective communicators, self-directed learners and responsible and involved citizens.

In April 2016, juniors participated in the second year of the statewide Smarter Balanced Assessment Consortium Exams (SBAC). We are glad to report that in math, 43% of our students met or exceeded proficiency which is higher than the state average of 37.76% of students who met or exceeded proficiency. It is also important to note that based on the number of respondents from the 2016 Vermont Student Assistant Corporation survey (85 students) 85.8% believe that BFA provided a good education, while only 2.4% felt it did not. Additionally, 63.4% of our respondents felt BFA helped them learn the skills needed to be successful in work or college. We outperformed the state on this measure. Finally, during the 2015-16 school year, a total of 151 students took 275 Advanced Placement (AP) courses and 126 students took a total of 229 exams with a 60.7% passing rate of three or better. This percentage is higher than the passing rate of all students

who took the AP exams. Our performance in the Advanced Placement program continues to reflect our strong academic offerings and commitment to student achievement.

Our on-going work in implementing the Student Success Model to create an environment where everyone can thrive was supported by the addition of a Dean of Students and In-school Support Planning room. During the 2015-16 school year, the number of out-of-school suspensions decreased by 53 incidents when compared to the number of suspensions in 2012-13. Our average daily attendance increased by .74% within the same time period. Additionally, the number of detentions for unexcused absences decreased by 45% since 2012-13 and in-school suspensions have decreased by 20% since 2013-14, the first year we implemented the Planning Room. Our partnership with Northwest Counseling Services and local first responders, enhanced contact with families, on-going collaboration between guidance staff and administration as well as the restructuring of our student management system, appears to be contributing to these positive trends.

In addition to our community support for all students, BFA continues to provide a wide range of special education services. The special education administration and staff has developed and enhanced specific programs and staffing based on student needs. We have increased enrollments from sending schools as a result of our commitment to ensure that each student, regardless of any learning challenges, achieves academic and social success.

Despite budget reductions as a result of Act 46, we were able to reallocate funds for a part-time community outreach specialist to attract tuition students to BFA. We were also pleased to welcome Heather Fitzgibbons as our new Assistant Principal and proudly honored Geoff Lyons as the Vermont Assistant Principal of the Year.

Our school continues to attract students throughout the region. This year, fifteen students chose to attend BFA from surrounding communities through the Act 129 School Choice program. Most significantly, no student chose to leave BFA through Act 129. This may be attributable to our strong academic programs, as well as our comprehensive co-curricular and extra-curricular activities. During the 2015-16 school year, 584 students participated in one or more co-curricular activities and 557 participated in one or more sports. For a school with an enrollment of approximately 900 students this participation rate is exceptional. Our student ambassadors regularly visit sending schools and many students participate in music and arts festivals, interscholastic competitions and school board meetings. Our World of Difference Students worked closely with program leaders from the Anti-Defamation League in Boston to design a schoolwide event aimed at creating a safer environment for conversations about race. Lastly, it is important to note that BFA students frequently receive community recognition for a variety of charitable works and demonstrations of good citizenship.

In the winter of 2016, our girls basketball team, girls hockey team, boys hockey team, girls snowboarding team and cheerleading team all competed for state titles. Our boys hockey team and girls snowboarding team earned state championships. The Powder Puff Football game, hosted in partnership with our friends from MVU, generated a record \$27,000.00 in contributions to support those experiencing catastrophic illness. Once again, we hosted the annual statewide Unified Sports and Special Olympics competition at the Collins Perley Sports Complex, and our marching band proudly led the Veteran's Day parade in which our entire school participated. Our fall musical, The Wizard of Oz was a great success and we were honored to host the extraordinary performance of Handel's Messiah in December.

BFA remains a strong and vibrant place for students to grow socially and academically as a result of your continued support. Everyone at the academy appreciates your interest and devotion to ensuring the very best for our young people.

Respectfully Submitted,

Chris Mosca, Principal

# NORTHWEST TECHNICAL CENTER

71 South Main St., St. Albans, VT ~ (802) 527-0614

[nwtc.fcsuvt.org](http://nwtc.fcsuvt.org)

The Northwest Technical Center (NWTC) provides quality career and technical education to area high school students and adults. At the NWTC, students from Bellows Free Academy and Missisquoi Valley Union High School have the opportunity to choose from ten different career and technical programs and twelve specialty modules. Many of our programs allow students to take advantage of dual enrollment opportunities to earn college credit while in their program. In addition, all programs offer the opportunity to earn industry recognized certification which prepares them for college and careers.

The NWTC has been offering career and technical education since 1977. Many things have changed in technical education in the past decade. We strive to offer 21<sup>st</sup> century programs that are current with the trends in the industry. NWTC works closely with the Franklin County Industrial Development Corporation and Franklin Grand Isle Workforce Investment Board by listening to the needs of the local employers. Students come from a wide variety of backgrounds with personal goals ranging from college to immediate employment or apprenticeship. In addition, our vibrant Career Development Center offers continuing education courses to serve the employment and training needs of our community and surrounding counties.

## **Highlights of our year include:**

### **Career Development Office**

NWTC's Career Development Office is proud to deliver the largest selection of continuing education courses offered by a Vermont regional technical center. High school students and adults have access to 50 courses taught locally, along with access to hundreds of online courses. As part of the student's personalized learning plans, the Career Development Office at NWTC is a strong option for many of our students (and their families).

The Career Development Office at the NWTC continues to operate the largest Licensed Nurse Assistant certification program in the state. Certifications can be earned in Medical Coding, Medical Assisting, and Phlebotomy. Our most recent accomplishment is partnering with University of Vermont Medical Center to have NWTC provide on-going training for their phlebotomy students. In the technology area, besides basic computer courses, residents can earn certifications to be technicians for computer hardware, networking, servers and security systems. Visit our course offerings at: <http://nwtc.fcsuvt.org/careerdevelopment/>

### **Expanded Opportunity**

We have made improvements including an expanded classroom in our Medical Professions program to accommodate the increased interest in the medical fields, increased community involvement, and accessibility of enrichment opportunities through our Career Development Office.

We continue to have specialized attention for our feeder schools including a growing middle school Career Exploration Day program for students to experience career and technical education earlier. In an attempt to expand our presence in local middle schools as well as expose younger students to different career options that align with the state initiative, Personal Learning Plans (PLP), the NWTC has partnered with St. Albans City School, St. Albans Town Educational Center, Sheldon Elementary, Georgia Elementary and Missisquoi Valley Middle School to provide a Career Day Experience at NWTC. Students are asked to reflect on their career options and desires, and will be given an opportunity to have a hands-on learning experience at our center, in the career field of their choice.

### **Tech & Engineering Day**

Now in our 3<sup>rd</sup> year, we expect to attract over 100 students from Franklin County schools: St. Albans City School, St. Albans Town School, Fairfield and Missisquoi Valley Union. Students experience a panel of engineers and educators talk about possible career options and pathways. Students explore opportunities to compete in tech & engineering tasks, as well as a chance to work collaboratively with other students in our region. Over fifty first, second, and third place medals are awarded during this competition, giving our 7th and 8th graders a chance to be recognized and rewarded for their efforts. High School students from our programs are on hand to help with judging and mentoring the participants. The day is filled with learning and fun, and we hope to continue hosting this event in the future.

### **Cooperative Education**

Cooperative Education, or Co-op, is a unique plan of education which integrates classroom study with planned and supervised work experience. This educational pattern allows students to acquire practical skills as well as to be exposed to the reality of the world of work beyond the school campus. These experiences enhance the self-awareness and potential direction of the students involved. One of the great strengths of Cooperative Education is its flexibility. The basic concept of integrating work experience in an educational curriculum can be applied in many different ways. The NWTC's Cooperative Education Program has three main components:

<b>Job Shadows</b>	Usually a onetime observation of various occupations
<b>Career Work Experience (CWE)</b>	Program specific work experiences, usually during NWTC class time
<b>Cooperative Technical Education (CTE)</b>	Paid, supervised work, with training plan in program specific employment, available to students who have already completed program curriculum

Cooperative Education blends the philosophy of the hiring institution with the needs of the students. It is dependent upon the cooperation between educational institutions and employers to form a total educational program. The interrelated experience and study components are carefully planned and supervised to produce optimum educational results. Through a balanced educational method which combines classroom theory with career-related work experience, Cooperative Education offers numerous advantages to the student and to employers.

It is the goal of Cooperative Education to prepare every student for entry level employment and/or post-secondary training or education.

### **Academic Skill Development**

We continue to administer the Accuplacer, a college entry level skills assessment to all students enrolled in NWTC programs. If needed, individualized support is given to students to help them become proficient. The Accuplacer is the assessment tool used by many area colleges to assess a student's basic skills as they apply for admission. It is the intent of the NWTC that all program completers and/or graduating students pass the Accuplacer before they head off to their respective college, technical school, or work endeavors.

### **English Integration**

NWTC students may earn their required high school English credit during their program meeting time. The programs that integrate English for credit include Human Services, Public Safety & Fire Services, Medical Professions, Digital Arts, and Engineering Technologies. Instructors work together to find the inherent English component in the programs and align the curriculum to identify where English standards fit to make it rigorous and relevant. Our teachers familiarize themselves with the BFA Power Standards, select materials to be used in their programs, and discuss units to be presented.

### **Dual Enrollment**

We continue to offer FREE college credit in many of our programs through dual enrollment. With successful completion of the course work, students will earn transcribed-college credit that can transfer to any college. The programs that currently offer college credit are: Medical Professions, Engineering Technologies, Automotive Technology, Digital Arts, Culinary Arts and Digital Video Production.

I would like to thank the parents and community members who provide ongoing support to the Northwest Technical Center. These community partners include program advisory committees, co-op and program placement sites, industry partners, and youth leadership organizations. Career and technical education has changed over the years and we appreciate the continued support from our business partners.

I invite you to visit our school anytime, we always want to share our school with you.

Respectfully submitted,

Leeann Wright, Director  
Northwest Technical Center



# Collins Perley Sports & Fitness Center

## ANNUAL REPORT COLLINS PERLEY SPORTS & FITNESS CENTER FY 2016

The Collins Perley Sports & Fitness Center has had an outstanding year. We have seen a significant increase in use by both the community and the school. We feel this is as a result of increased emphasis on wellness and facility improvements.

Collins Perley is owned by BFA. It is BFA's primary facility for physical education and athletics. It hosts other, non-athletic BFA activity. The goal of its independent Board of Directors is to meet the needs of BFA while also serving as a community center for the greater St. Albans region. Toward that end, we offer our facilities for Fitness, Athletics, Expositions, Shows, Fairs, Conventions, Concerts, Business Meetings, Parties, Health Clinics, Voting, and more.

This combination of school ownership along with community use and commitment result in excellent facilities at a low cost. The Collins and Perley Trusts paid the debt for the original construction of the facility. They continue to pay part of the operating costs of the facility. Collins Perley operates as a non profit entity (501 c 3) and sets fees sufficient to cover costs of operation. Operating costs are kept at essential levels without frills.

Because our public Mission is *to provide maximum wellness opportunity for the largest number of people...* we strive to offer as many wellness options as possible at the lowest possible price. During the past year we have truly concentrated on reaching out to the community to determine how we can more fully fulfill our mission. We have partnered with a number of talented local fitness instructors to increase our number and variety of class offerings. .

We know variety is important to most people in order to continue on a path to better health. We expect to continue to look at options for providing healthy choices to our community. Our Wellness Challenge participation has tripled in numbers. We expect this group to continue to grow with more time and effort being given to it. We offer over 100 different wellness classes every month.

Outside, we began what we hope will be a five year process to renovate most of our sports fields. Natural turf sports fields should be renovated every 15 years. Some of ours have never been renovated. Some were not built with the expectation of the type of use they are now getting. This year, our attention has been on the softball field. We excavated the infield, upgraded drainage, installed a new playing surface and are replacing the backstop and adjacent fencing. Through the process, we also expect to make spectator areas more handicap accessible.

We were pleased to continue our work with the Town of St. Albans on a project that might bring a walking/biking path from south Main Street to Collins Perley. Evidence shows this path would be heavily used. It would be an excellent way to increase access to the very popular Rotary Health Path that surrounds our Campus.

We are also working with the Town to install a cross walk that would improve pedestrian safety between our facility and the other side of Fairfax Road. This project would include a lowering of the speed limit and the installation of sidewalks on the east side of Fairfax Road.

Fitness is critically important to people of all ages. While we are proud of our world champion weight lifters, we are just as proud of those who take a regular walk around the Rotary Fitness Path that surrounds the 52 acre site or those who walk inside during inclement weather. We encourage all of our neighbors to do some kind of aerobic exercise for at least one hour three times per week. In addition to walking, jogging and running on our outdoor path and track we offer tennis, racquetball, wallyball, skating, aerobics, martial arts and a complete fitness gym with highly skilled trainers. We offer 100 exercise classes every month. Exercise programs include Tai Chi, Yoga, Zumba, Aerobics, Belly Dancing, Boot Camp , Spinning ®, and more.

Athletics is for more than the athletes. We encourage everyone to either participate in or watch any number of sports events. We host a wide number of athletic camps in the summer. Fall, winter, and spring bring both youth and adult teams to the ice or to the tennis courts/field house where they can participate in youth or adult tennis, soccer or lacrosse. Newcomers to every sport are welcome.

As a Community Center, Collins Perley is flexible and active. Our location and our facility work well for business meetings, expositions, and conventions.

We invite you to check our web site for more information: [www.collinsperley.com](http://www.collinsperley.com)

On behalf of the staff and the Board of Directors of Collins Perley, it is our pleasure to invite everyone to stop in to see what we have to offer. Please let us know how we can serve you better.

Sincerely,

Harold "Butch" Hebert, President  
Collins Perley Sports Center, Inc.

David Kimel, Manager



# St. Albans Town Educational Center

## Summary of Expenditures

<b>Department</b>	<b>FY16 Adopted</b>	<b>FY16 Actual</b>	<b>FY17 Adopted</b>
Instruction General	401,577	440,254	390,226
Early Childhood	304,502	458,516	382,121
K-8 Instruction	2,991,588	2,964,379	2,923,199
Assess/Testing/Curriculum	32,010	33,429	15,665
Art	147,979	146,910	154,588
Technology	350,282	350,805	401,431
French	86,379	86,039	90,121
Math Content Specialist	186,287	181,452	243,243
Music	160,212	148,470	148,346
Physical Education	229,552	230,013	241,355
Co-curricular Activities	84,390	87,810	92,934
Summer School Program	18,900	24,377	23,350
Open Doors	32,000	55,729	33,000
Literacy Specialists	483,911	480,583	485,689
Guidance Services	181,484	180,335	194,777
Student Support Center	202,232	208,395	202,297
Student Assistance Program (local)	9,994	7,728	16,827
Health Services	89,852	86,532	94,141
Homeschool Coordinator	39,959	41,781	42,245
Media (School Library)	153,891	151,785	143,023
SRO	75,910	70,098	73,600
<b>Instruction-Elementary</b>	<b>6,262,891</b>	<b>6,435,420</b>	<b>6,392,178</b>
Special Ed. - ECP	79,694	0	78,966
Spec. Ed. Services provided by SU	1,018,601	977,373	1,005,619
Spec. Ed. Support Staff	905,770	816,636	902,623
<b>Special Education</b>	<b>2,004,065</b>	<b>1,794,009</b>	<b>1,987,208</b>
Board of Education	56,463	62,221	57,132
Supervisory Union Assessment	296,005	290,340	356,842
Principal's Office	454,955	466,370	482,005
Debt - Long Term	7,048	14,402	0
Debt - Short Term	24,500	5,000	20,500
O&M	886,449	876,402	1,019,936
Care/Upkeep	87,792	76,978	25,132
Traffic Security	6,613	6,989	7,227
Transportation, To and From School	392,945	378,172	404,662
Transportation, Co-Curr, Field Trips	21,300	20,134	21,300
Food Service	30,239	17,366	22,783
<b>Other Expenses</b>	<b>2,264,309</b>	<b>2,214,374</b>	<b>2,417,519</b>
IEP Medicaid (Health & HSC)	48,857	46,958	60,069
EPSDT Medicaid (Health & HSC)	20,376	19,228	11,154
Math Content Title II	81,399	78,006	81,400
SAP Grant	40,000	40,000	40,000
Tobacco Grant	3,869	3,859	0
<b>Grant Expenses</b>	<b>194,501</b>	<b>188,051</b>	<b>192,623</b>
<b>Total Expenses</b>	<b>10,725,766</b>	<b>10,631,854</b>	<b>10,989,528</b>

# St. Albans Town Educational Center

## Summary of Revenues

<b>Revenues</b>	<b>FY16 Adopted</b>	<b>FY16 Actual</b>	<b>FY17 Adopted</b>
Impact Fees	75,000	75,000	75,000
Tuition Income	0	9,300	0
Interest	33,000	20,616	30,000
Building Rentals	6,000	7,460	6,000
Education Spending Grant	9,161,401	9,161,401	9,426,080
Transportation Aid	157,756	157,757	168,850
Misc. Litigation Settlement	0	175,000	0
Miscellaneous/Open Doors Revenue	3,000	39,164	5,000
<b>General Operating</b>	<b>9,436,157</b>	<b>9,645,698</b>	<b>9,710,930</b>
Mainstream Block Grant	262,051	262,051	260,399
Expenditure Reimbursement	833,067	753,521	825,576
Care & Custody	0	25,241	0
<b>Special Education</b>	<b>1,095,118</b>	<b>1,040,813</b>	<b>1,085,975</b>
IEP Medicaid Grant	48,857	46,958	60,069
EPSDT Medicaid Grant	20,376	19,228	11,154
Student Assistance Program	40,000	40,000	40,000
Tobacco	3,859	3,859	0
Title II-A	81,399	78,006	81,400
<b>Grant Funding</b>	<b>194,491</b>	<b>188,051</b>	<b>192,623</b>
<b>Total Revenues</b>	<b>10,725,766</b>	<b>10,874,562</b>	<b>10,989,528</b>

# Comparative Data for Cost-Effectiveness, FY2017 Report

## 16 V.S.A. § 165(a)(2)(K)

**School:** St Albans Town Educ Center  
**S.U.:** Franklin Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

### FY2016 School Level Data

**Cohort Description:** K - 8, enrollment ≥ 200  
 (29 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 5 out of 29

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller -> -< Larger	Georgia Elementary/Middle School	PK - 8	615	49.80	2.00	12.35	307.50	24.90
	St Johnsbury Schools	PK - 8	687	64.30	3.00	10.68	229.00	21.43
	St Albans City School	PK - 8	743	59.10	2.00	12.57	371.50	29.55
	<b>St Albans Town Educ Center</b>	<b>PK - 8</b>	<b>752</b>	<b>56.00</b>	<b>2.00</b>	<b>13.43</b>	<b>376.00</b>	<b>28.00</b>
	Barre Town Elementary School	PK - 8	857	74.00	4.00	11.58	214.25	18.50
	Shelburne Community School	PK - 8	862	53.50	2.00	16.11	431.00	26.75
	Barre City Elementary/Middle School	PK - 8	882	100.75	4.00	8.75	220.50	25.19
<b>Averaged SCHOOL cohort data</b>			<b>457.86</b>	<b>38.73</b>	<b>1.99</b>	<b>11.82</b>	<b>230.52</b>	<b>19.50</b>

**School District:** St. Albans Town  
**LEA ID:** T177

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

### FY2015 School District Data

**Cohort Description:** K - 8 school district, FY2013 FTE ≥ 200  
 (33 school districts in cohort)

Grades offered in School District  
 Student FTE enrolled in school district  
 Current expenditures per student FTE **EXCLUDING** special education costs

**Cohort Rank by FTE**  
 (1 is largest)  
 8 out of 33

**School district data (local, union, or joint district)**

Smaller -> -< Larger	Duxbury/Waterbury Union #45	PK-8	652.68	\$13,025
	St. Johnsbury	PK-8	680.25	\$11,389
	St. Albans City	PK-8	726.91	\$11,940
	<b>St. Albans Town</b>	<b>PK-8</b>	<b>745.37</b>	<b>\$11,080</b>
	Shelburne	PK-8	829.44	\$11,532
	Barre Town	PK-8	850.89	\$10,634
	Barre City	PK-8	851.83	\$11,108
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>529.55</b>	<b>\$12,143</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

### FY2017 School District Data

LEA ID		School District	Grades offered in School District	School district tax rate			of prorated member district rates		
				SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
				Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
								Use these tax rates to compare towns rates.	These tax rates are not comparable due to CLA's.
Smaller ->	T119	Manchester	PK-8	604.41	15,583.02	1.6322	1.6322	104.25%	1.5657
	U045	Duxbury/Waterbury Union	PK-8	656.78	15,522.42	1.6001	-	-	-
	T117	Lyndon	PK-8	703.75	14,175.17	1.4612	1.4612	101.28%	1.4427
<- Larger	T177	St. Albans Town	PK-8	716.74	13,151.32	1.3557	1.4808	105.60%	1.4023
	U017	Mt. Mansfield USD #17	5-12	776.31	15,937.39	1.5829	-	-	-
	T176	St. Albans City	PK-8	792.34	12,866.26	1.3263	1.4466	97.94%	1.4771
	T186	Shelburne	PK-8	794.65	14,270.73	1.4711	1.4787	96.11%	1.5385

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

# BFA Union High School District #48

## Summary of Expenditures

Department	FY16 Adopted	FY16 Actual	FY17 Budget
Regular Instruction Program	\$7,996,068	\$8,038,292	\$7,787,755
ISS & SSS	\$300,956	\$302,155	\$315,777
Co-Curricular Program	\$100,091	\$107,780	\$88,937
Athletics Program	\$628,052	\$624,273	\$630,524
Adult Education Program	\$139,076	\$381,696	\$148,300
Attendance Services	\$162,198	\$29,909	\$38,574
Guidance Services	\$609,945	\$589,206	\$658,578
Health Services	\$108,084	\$93,291	\$108,367
Library Services	\$157,657	\$162,057	\$161,958
Information Technology	\$574,878	\$551,425	\$634,138
School Board of Directors	\$138,473	\$116,296	\$127,251
Supervisory Union Services	\$437,297	\$435,007	\$488,664
Principals Office	\$557,349	\$546,497	\$490,989
Assistant Principal's Office	\$375,251	\$429,579	\$458,410
Plant Operation (Main & North Plant)	\$1,351,012	\$1,250,089	\$1,330,655
Plant Operation (CPSC)	\$441,507	\$428,098	\$446,288
School Resource Officer	\$72,757	\$71,008	\$74,560
Student Transportation	\$220,422	\$192,637	\$324,305
Cafeteria	\$12,119	\$12,691	\$16,485
Debt Service (Short Term)	\$34,206	\$29,785	\$30,100
Debt Service (LongTerm)	\$583,711	\$583,709	\$568,923
<b>Subtotal General Operating</b>	<b>\$15,001,109</b>	<b>\$14,975,480</b>	<b>\$14,929,538</b>
Administration	\$28,035	\$26,093	\$28,365
Sp Ed Services provided by SU	\$2,372,649	\$2,400,173	\$2,593,888
Support Services	\$953,333	\$884,982	\$923,551
<b>Subtotal Special Education</b>	<b>\$3,354,017</b>	<b>\$3,311,248</b>	<b>\$3,545,804</b>
<b>Northwest Technical Center</b>			
Instructional Program	\$1,718,071	\$1,818,200	\$1,738,133
NWTC Administration	\$281,212	\$257,528	\$302,468
NWTC Guidance	\$107,678	\$104,433	\$113,214
Indirect Expenses	\$440,280	\$463,382	\$472,769
Transportation	\$53,060	\$49,432	\$42,395
<b>Northwest Technical Center</b>	<b>\$2,600,301</b>	<b>\$2,692,975</b>	<b>\$2,668,979</b>
<b>Total Expenses</b>	<b>\$20,955,427</b>	<b>\$20,979,703</b>	<b>\$21,144,321</b>

# BFA Union High School District #48

## Summary of Revenues

Revenues	FY16 Adopted	FY16 Actual	FY17 Adopted
Collins Perley Trust Fund Income	\$75,000	\$86,000	\$100,000
Investment Income	\$50,000	\$40,782	\$50,000
St of VT High School Completion Program	\$0	\$304,876	\$0
Driver Education Reimbursement	\$15,000	\$15,335	\$15,000
Adult Ed Income	\$99,500	\$284,254	\$99,500
Tuition Income	\$3,476,273	\$3,486,033	\$3,409,631
Education Spending	\$12,515,350	\$12,515,303	\$12,451,683
State Transportation Aid	\$15,300	\$15,347	\$15,200
IEP Grant Income	\$17,224	\$15,165	\$17,224
Misc.	\$50,000	\$78,875	\$30,425
<b>Subtotal General Operating</b>	<b>\$16,313,647</b>	<b>\$16,841,970</b>	<b>\$16,188,663</b>
Excess Cost Income	\$402,361	\$574,879	\$588,113
Mainstream Block Grant	\$256,729	\$256,729	\$250,360
Expenditure Reimbursement	\$1,295,552	\$1,248,863	\$1,380,526
Extraordinary Reimbursement	\$86,837	\$90,760	\$67,680
<b>Subtotal Special Education</b>	<b>\$2,041,479</b>	<b>\$2,171,231</b>	<b>\$2,286,679</b>
<b>Northwest Technical Center</b>			
State Basic Education Grant	\$1,175,889	\$1,175,842	\$1,210,899
State Tuition Assistance Grant	\$473,059	\$473,109	\$487,143
Tuition Income	\$701,353	\$701,590	\$719,937
Program Income	\$29,000	\$43,432	\$25,000
Grants	\$221,000	\$296,331	\$226,000
<b>Northwest Technical Center</b>	<b>\$2,600,301</b>	<b>\$2,690,304</b>	<b>\$2,668,980</b>
<b>Total Revenues</b>	<b>\$20,955,427</b>	<b>\$21,703,505</b>	<b>\$21,144,321</b>

**St. Albans Town Educational Center**  
**Fiscal Year 2015-2016**

July 1, 2015 - June 30, 2016

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>FTE</u></b>	<b><u>Wages</u></b>
<b><u>Administration/Clerical:</u></b>			
Stebbins, Angela M	Principal	100%	\$109,500
Therrien, Jason A	Assistant Principal	100%	\$94,000
Jerome, Lorna M	Clerical Support Staff	100%	\$52,273
Sargent, Kathy H	Clerical Support Staff	100%	\$41,686
Gamache-Deso, Tammy L	Clerical Support Staff	100%	\$47,040
Bedard, Mary Rose J	Athletic/Co-Curricular Director	100%	\$36,899
<b><u>Teachers:</u></b>			
Biggie-Ward, Amy M	Behavior Specialist	100%	\$65,300
Godin-Biggie, Sarah A	Behavior Specialist	100%	\$57,679
Fagnant, Donald J	Guidance Counselor	100%	\$56,800
Rodgers, Margaret R	Guidance Counselor	100%	\$83,816
DeBellis, Erica D	Home School Coordinator	100%	\$61,373
Zelazo, Sandra N	Media Specialist	100%	\$88,154
Campion, Lindsey A	Nurse	100%	\$49,897
Koontz, Amie S	Student Assistance Program Counselor	100%	\$42,731
Guillmette, Thyra LK	Specialist - Literacy	100%	\$64,431
Jacobs, Beth B	Specialist - Literacy	100%	\$88,155
Maskell, Gretchen V	Specialist - Literacy	100%	\$67,807
McCoy, Jo-Anne	Specialist - Literacy	100%	\$68,590
Menkens, Lea D	Specialist - Literacy	100%	\$68,590
Lovejoy, Catherine C	Specialist - Literacy/Math	100%	\$65,578
Hoben, Heather S	Specialist - Math Content	100%	\$52,635
McEwing, Susan M	Specialist - Math Content/Tech. Integration	100%	\$54,101
Bates, Amanda H	Teacher - Art	100%	\$52,961
Mernicky, Katarina	Teacher - Art	100%	\$56,800
Leroux, Isabelle G	Teacher - French	100%	\$62,200
Bruley, Diane M	Teacher - Grade 1 or 2	100%	\$66,250
Curry, Lisa G	Teacher - Grade 1 or 2	100%	\$68,383
Dulude, Daphne	Teacher - Grade 1 or 2	100%	\$59,500
Duplissa, Cheryl L	Teacher - Grade 1 or 2	100%	\$68,590
Fitzgerald, Dina L	Teacher - Grade 1 or 2	100%	\$51,559
Thompson, Lisa L	Teacher - Grade 1 or 2	100%	\$59,971
Wright, Susan C	Teacher - Grade 1 or 2	100%	\$76,235
Brown, Kirsten	Teacher - Grade 3 or 4	100%	\$44,550
Calcagni, Elizabeth S	Teacher - Grade 3 or 4	100%	\$45,290
Conger, Lisa M	Teacher - Grade 3 or 4	100%	\$51,440
Conley, Danielle L	Teacher - Grade 3 or 4	100%	\$65,579
Lamson, Heather R	Teacher - Grade 3 or 4	100%	\$69,919
Lanthier, Helen M	Teacher - Grade 3 or 4	100%	\$75,599
McKennerney, Shelia M	Teacher - Grade 3 or 4	100%	\$75,599
Patterson, Nicole L	Teacher - Grade 3 or 4	100%	\$64,900
Rich, Brenda L	Teacher - Grade 3 or 4	100%	\$55,523

**St. Albans Town Educational Center**  
**Fiscal Year 2015-2016**

July 1, 2015 - June 30, 2016

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>FTE</u></b>	<b><u>Wages</u></b>
Branon, Cathryn E	Teacher - Grade 5 or 6	100%	\$72,589
Ely, Laurie G	Teacher - Grade 5 or 6	100%	\$68,590
Flanagan, Michael E	Teacher - Grade 5 or 6	100%	\$58,361
Gleim, Harry A	Teacher - Grade 5 or 6	100%	\$79,317
Grab, Andrew V	Teacher - Grade 5 or 6	100%	\$46,000
Leahy, Kevin E	Teacher - Grade 5 or 6	100%	\$55,765
McAdoo, Carrie A	Teacher - Grade 5 or 6	100%	\$54,571
Murphy, George H	Teacher - Grade 5 or 6	100%	\$48,755
Forman, Steven S	Teacher - Grade 7 or 8	53%	\$29,356
Fuller, G. Glen	Teacher - Grade 7 or 8	100%	\$54,155
Goodland, Taylor A	Teacher - Grade 7 or 8	100%	\$62,775
Lanfear, Abigail D	Teacher - Grade 7 or 8	100%	\$50,157
Montagne, Janet L	Teacher - Grade 7 or 8	100%	\$71,650
Peterson, Keith J	Teacher - Grade 7 or 8	100%	\$57,167
Phelps, Tina M	Teacher - Grade 7 or 8	100%	\$52,701
Westbrook, Lorelei K	Teacher - Grade 7 or 8	100%	\$47,353
Zettler, Laura D	Teacher - Grade 7 or 8	100%	\$59,500
Callahan, Jennifer A	Teacher - Kindergarten	100%	\$73,990
Lovejoy, Melissa S	Teacher - Kindergarten	100%	\$44,549
Pascucci, Nedeem A	Teacher - Kindergarten	100%	\$47,354
Pelkey, Kathryn W	Teacher - Kindergarten	100%	\$75,599
Pepe, Gayle S	Teacher - Kindergarten	100%	\$76,235
Sheperd, Elizabeth FI	Teacher - Music	100%	\$45,258
Tokarz, Kimberlee A	Teacher - Music	100%	\$68,590
Konrad, Michael E	Teacher - PE	100%	\$65,578
Pinette, Leah K	Teacher - PE	100%	\$51,400
Stetz, Catherine M R	Teacher - PE/Health	100%	\$54,881
Gallagher, Genevieve A.C.	Teacher - Technology Education	100%	\$55,450

**Educational Support Professionals**

Adamczak, Christina L	ESP - Health Office Assistant	100%	\$16,451
Chagnon, Susan R	ESP - Paraeducator	100%	\$20,646
Charron, Erin M	ESP - Paraeducator	100%	\$16,860
Chevalier, Matthew R	ESP - Paraeducator	69%	\$11,619
Church, Linda J	ESP - Paraeducator	100%	\$23,624
Coon, Patricia E	ESP - Paraeducator	100%	\$23,847
Corey, Brenda	ESP - Paraeducator	100%	\$18,537
Corrigan, Anderson S	ESP - Paraeducator	100%	\$15,763
Davis, Bobbi Jo	ESP - Paraeducator	100%	\$18,343
Devarney, Sonia	ESP - Paraeducator	100%	\$17,253
Fisher, Stephanie L	ESP - Paraeducator	100%	\$15,373
Fyles, Robin M	ESP - Paraeducator	100%	\$18,918
Gamsby, Sandra S	ESP - Paraeducator	100%	\$20,640
Gonyeau-Gutkopf, Virginia M	ESP - Paraeducator	100%	\$21,419

**St. Albans Town Educational Center**  
**Fiscal Year 2015-2016**

July 1, 2015 - June 30, 2016

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>FTE</u></b>	<b><u>Wages</u></b>
Good, Natalie S	ESP - Library Assistant	100%	\$18,306
Hatch, Hollie L	ESP - Paraeducator	100%	\$19,512
Hubbard, Maria D	ESP - Paraeducator	100%	\$20,531
Jennette, Marie A	ESP - Paraeducator	100%	\$20,530
King, Karen T	ESP - Paraeducator	100%	\$16,697
MacWalters, John A	ESP - Paraeducator	100%	\$14,575
Marlow, Linda L	ESP - Support Center Assistant	100%	\$26,042
Maskell, Brandi V	ESP - Paraeducator	56%	\$9,211
Miller, Jeannie M	ESP - Paraeducator	100%	\$20,022
Morgan, Holly B	ESP - Paraeducator	100%	\$21,391
Morin, Tammy	ESP - Paraeducator	85%	\$12,937
OVITT, SAMANTHA J	ESP - Paraeducator	70%	\$11,779
Painter, Sarah L	ESP - Paraeducator	100%	\$17,128
Snay, Tammy Lynn	ESP - Paraeducator	100%	\$17,247
Sutton, Courtney A	ESP - Paraeducator	20%	\$3,440
Sutton, Lisa	ESP - Support Center Assistant	100%	\$23,457
Valley, Jeanne P	ESP - Paraeducator	73%	\$11,313
Vester, Vaughn Beth	ESP - Paraeducator	100%	\$20,171
Walsh, Martha P	ESP - Paraeducator	100%	\$16,778
White, Jill M	ESP - Paraeducator	74%	\$12,945
<b><u>Technology</u></b>			
Martinez, Juan C	Network Administrator	50%	\$31,500
Vigneau, Travis A	Assistant Network Administrator	100%	\$44,938
Deslauriers, Donna M	Computer Technician	100%	\$43,557
Rousselle, Timothy D	Computer Technician	100%	\$25,914
<b><u>Maintenance/Custodial Staff</u></b>			
Madden, Derek J	Facilities Manager	100%	\$66,500
Coolum, Hector M	Facilities Maintenance Technician	100%	\$41,404
Brow, Kim D	Custodial Staff	100%	\$28,629
Cross, Francis A	Custodial Staff	55%	\$22,383
Hayden, Ricky A	Custodial Staff	100%	\$36,608
Ives, Jesse L	Custodial Staff	40%	\$9,545
Laurencelle, Avery P	Custodial Staff	100%	\$26,693
<b><u>Cafeteria/Security Staff</u></b>			
Robideau, James J	Cafeteria Monitor	43%	\$7,343
Corey, Brenda	Traffic Control	15%	\$5,310

This report is a record of cash paid during the fiscal year July 1, 2015 through June 30, 2016, not the employee's contracted amount. It may include additional duties and depending on summer pay selections, may appear understated or overstated. All individuals may not have worked a full year or at full time. Some positions are funded in total or in part by grant funds.



# Franklin Central Supervisory Union Wages

Fiscal Year 2015-2016

July 1, 2015 - June 30, 2016

<u>Name</u>	<u>Description</u>	<u>FTE</u>	<u>Salary</u>
<b><u>Administration and Clerical</u></b>			
Dirth, Kevin A	Superintendent of Schools	100%	\$120,000.00
Regimbal, Julie E	Special Education Director	100%	\$93,774.00
Byers, Jesse Smith	Curriculum Director	100%	\$83,200.00
Finck, Kathleen A	Human Resource Director	100%	\$83,200.00
Wells, Joanne	Special Education Assistant Director	100%	\$81,943.00
Gagner, Martha A	Business Manager	100%	\$77,290.00
Comstock, Brenda K	Executive Assistant	100%	\$53,991.46
Burt, Jennifer A	Accounting Supervisor	100%	\$64,840.85
Carlton, Marnie B	Grants Specialist / Spec. Ed. Asst.	100%	\$40,257.38
Cross, Germaine J Corey	Benefits Coordinator	100%	\$54,017.94
Guilmette, Amy T	Payroll Coordinator	35%	\$16,037.65
Kelly, Diana L	HR Assistant	100%	\$33,787.91
King, Brianne L	Payroll Coordinator	100%	\$35,195.00
Lizewski, Katherine W	Payroll Coordinator	44%	\$17,485.15
Patterson, Renee J	Accounts Payable Clerk	54%	\$18,062.10
Robistow, Kathleen	Accounting Specialist	55%	\$24,705.96
Waive, Cathy F	Accounting Specialist	60%	\$26,598.54
<b><u>Teachers and Assistants:</u></b>			
Tenney, Barbara A	Teacher - English Language Learners	100%	\$56,057.74
Kalmar, Bridget C	Teacher - English Language Learners	50%	\$16,386.36
Balcom, Kimberly L	Psychologist	100%	\$50,343.00
Brown, Andrea E	Psychologist	100%	\$67,600.00
Bailey, Sheila A	Speech and Language Pathologist	100%	\$59,484.68
DeBari, Kathryn A	Speech and Language Pathologist	100%	\$56,057.76
Harlan, Heather A	Speech and Language Pathologist	41%	\$19,497.06
Pierson, Kerry O	Speech and Language Pathologist	100%	\$42,350.00
Pilkington, Heather L	Speech and Language Pathologist	100%	\$54,370.00
Shaffner, Julie S	Speech and Language Pathologist	100%	\$67,600.00
Wells, Shannon K	Speech and Language Pathologist	100%	\$41,207.76
Adams-Silva, Melissa K	Special Educator	100%	\$60,087.00
Alessi, Sharon M	Special Educator	100%	\$42,350.00
Auger, Amanda M	Special Educator	100%	\$35,496.12
Baccary-Bonsall, Dana M	Special Educator	100%	\$48,700.00
Barnard, Kaitlyn	Special Educator	100%	\$47,350.00
Beams, Jennifer M	Special Educator	100%	\$40,600.00
Bernardini, Sage A	Special Educator	100%	\$61,711.00
Berry, Jauna	Special Educator	100%	\$51,488.36
Bilodeau, Kasia	Special Educator	100%	\$60,461.95
Bonsall, Gerald A	Special Educator	100%	\$81,199.00
Champagne, Jennifer M	Special Educator	100%	\$63,335.00
Clark, Randall J	Special Educator	100%	\$56,339.42
Dion, Melissa P	Special Educator	90%	\$60,165.00

**Franklin Central Supervisory Union Wages****Fiscal Year 2015-2016**

July 1, 2015 - June 30, 2016

<b><u>Name</u></b>	<b><u>Description</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>
Donlon, Mary C	Special Educator	100%	\$76,327.00
Dow, Noranne C	Special Educator	100%	\$39,463.00
Dudley, Nina M	Special Educator	100%	\$51,400.00
Dunigan, Heather	Special Educator	100%	\$69,394.00
Elbaum, Mary A	Special Educator	100%	\$54,100.00
Granetz-Rose, Ellen	Special Educator	100%	\$77,600.00
Hirschberg, Kimberly C	Special Educator	100%	\$40,065.30
Jette, Susan B	Special Educator	100%	\$71,455.00
Johnson, Alice W	Special Educator	100%	\$81,199.00
Kaseoru, Dianne J	Special Educator	100%	\$71,650.00
Lamb, Kathleen M	Special Educator	100%	\$40,065.30
MacAndrews, Daniel R	Special Educator	100%	\$43,972.04
Maguire, Briana B	Special Educator	100%	\$43,492.24
Malboeuf, Kelsey E	Special Educator	100%	\$48,700.00
Martell, Cathy	Special Educator	100%	\$81,199.00
Nadeau, Shelley F	Special Educator	100%	\$36,638.36
Nikel, Eileen R	Special Educator	100%	\$64,519.18
Pizarro, Patricia L	Special Educator	100%	\$65,661.64
Plante, Laura M	Special Educator	100%	\$81,199.00
Pratt, Corliss S	Special Educator	100%	\$74,900.00
Salit, Alan	Special Educator	100%	\$56,057.76
Sargent, Roy C	Special Educator	100%	\$46,720.45
Shail, Laura A	Special Educator	100%	\$60,461.95
Shephard Church, Elijah L	Special Educator	100%	\$46,000.00
Stone, Amy L	Special Educator	100%	\$44,634.70
Szewko, Michael A	Special Educator	100%	\$69,831.00
Trombley, Christine	Special Educator	100%	\$69,831.00
Trombley, Victoria J	Special Educator	100%	\$38,923.06
Walz, Nancy	Special Educator	100%	\$60,626.94
Widjeskog, Paul J	Special Educator	100%	\$46,919.18
Wilson, Jessica L	Special Educator	100%	\$64,959.00
Bushey, Jeremy L	Speech Language Pathologist Asst.	100%	\$22,687.20
Lynch, Randi L	Speech Language Pathologist Asst.	100%	\$23,832.62
Slentz, Emily L	Speech Language Pathologist Asst.	13%	\$3,347.68

This report is a record of cash paid during the fiscal year July 1, 2015 through June 30, 2016, not the employee's contracted amount. It may include additional duties and depending on summer pay selections, may appear understated or overstated. All individuals may not have worked a full year or at full time. Some positions are funded in total or in part by grant funds.

Note: The St. Albans Town School District contributed approximately 20% towards the FCSU operating budget.

# Bellows Free Academy UHS 48/ Northwest Technical Center Wages

**Fiscal Year 2015-2016**

July 1, 2015 - June 30, 2016

<u>Name</u>	<u>Position</u>	<u>FTE</u>	<u>Salary</u>
<b><u>Bellows Free Academy Union High School:</u></b>			
<b><u>Administrative/Clerical:</u></b>			
Mosca, Christopher P	Principal	100%	\$108,737
Lyons, Geoffrey W	Assistant Principal	100%	\$98,919
Day, Rebecca Caron	Assistant Principal	100%	\$95,666
Warden, Shannon J	Assistant Principal	100%	\$90,614
Randall, Preston E	Director of Guidance	100%	\$87,975
Quinlan, Devin L	Student Assistant Counselor	100%	\$55,740
Raymond, Shirley	Administrative Assistant	100%	\$51,710
Brunelle, Teri L	Secretary, Principals Office	100%	\$43,865
Goldsbury, Margaret R	Secretary, Main Office	100%	\$39,721
Jarvis, Mary Sue	Secretary, Support Services	100%	\$32,224
Turner, Judy L	Secretary, Main Office	100%	\$30,069
<b><u>Guidance/Other Support:</u></b>			
Breitmeyer, Judith J	Guidance Counselor	100%	\$84,768
Hodgeman, Stephanie C	Guidance Counselor	100%	\$62,046
Pepin, Christopher A	Guidance Counselor	100%	\$48,542
Turner, Amy H	Guidance Counselor	100%	\$72,907
Doig, Deborah J	Secretary	100%	\$32,592
Hirss, Kelly J	Secretary	100%	\$40,147
Gadway, Heather L	Attendance	100%	\$34,176
Gunter, Desiree V	Attendance	100%	\$20,200
Gissel, Ellen M	Cafeteria Monitor	*PT	\$8,656
Gissel, Robert R.	Cafeteria Monitor	*PT	\$3,465
Chesser, Karen S	Career Coach	40%	\$14,088
Harris, Debra A	Piano Accompanist	32%	\$16,666
Gratton, Penelope Ann E	Tutor	100%	\$34,177
Bonneau, Martha L	Transliterator	100%	\$49,172
Costello, Hilda S	Interpreter for the Deaf	100%	\$38,116
<b><u>Information Technology/Library:</u></b>			
Steel, Alan G	Director of Information Technology	100%	\$79,949
Hebert, Thomas	Network Administrator	100%	\$70,804
Davis, Steven S.	Technology Intergration	100%	\$62,020
Muren, Claire M	Information Technology	100%	\$82,093
Mercier, William J	Information Technology	100%	\$49,877
Woodworth, Kim A	Information Technology	100%	\$41,587
Jones, Peter M	Librarian	100%	\$71,254
Gaudreau, Mary J	Secretary, Library	100%	\$42,846

# Bellows Free Academy UHS 48/ Northwest Technical Center Wages

## Fiscal Year 2015-2016

July 1, 2015 - June 30, 2016

<u>Name</u>	<u>Position</u>	<u>FTE</u>	<u>Salary</u>
<b><u>Nurse:</u></b>			
Lipka, Valarie F	Associate Nurse	100%	\$47,763
Walker, Jodi K	Associate Nurse	100%	\$30,831
<b><u>Teachers:</u></b>			
Christie, Diane M	Arts	100%	\$84,432
Harte, Robert G	Arts	60%	\$32,928
Kamitses, Alexis	Arts	100%	\$57,292
Stoner, Gerald K	Arts	100%	\$73,975
Yandow, Karen Anne	Arts	100%	\$89,400
Marlow, Dan A	Athletic Director/PE	100%	\$83,358
Brouillette, Mary R	Business	64%	\$52,094
Fraser, Barbara S	Business	100%	\$63,742
McArtor, Edee K	Business	100%	\$74,579
Sweeny, Ritalea	Business	40%	\$26,603
Mason, Nora J	Design & Tech Ed	100%	\$47,728
Symula, Peter G	Design & Tech Ed	100%	\$79,718
Walker, Brett A	Design & Tech Ed	100%	\$58,246
Bove, Perry E	Driver Ed	100%	\$81,199
Archambault, Nathan K	English	100%	\$61,260
Bristol, Jamie A	English	100%	\$65,548
Carlton, Keith J	English	100%	\$78,033
Downer, Erin Bancroft	English	100%	\$52,065
Hebert, Larissa M	English	100%	\$67,234
Hill, James E	English	100%	\$77,304
Kaufman, Jacqueline	English	100%	\$82,091
Perrin, Jodeen L	English	100%	\$62,178
Rico, Polly G	English	100%	\$73,975
Riegelman, Peter A	English	100%	\$77,346
Telfer, Eric T	English	100%	\$75,039
Tinney, Donald L	English	100%	\$72,601
Tourville, MaryEllen	English	100%	\$69,591
Bettinger, Patricia L	Health Education	100%	\$66,267
LaPlante, Jessica Lull	Health Education	60%	\$28,032
Norton, Krystal L	Health Education	100%	\$86,461
Berthiaume, Richard J	Math	100%	\$82,079
Cioffi, Luke A	Math	100%	\$82,403
Goodland, Skyanna M	Math	100%	\$66,968
Gray, Tonja A	Math	100%	\$82,403
Hunter, Gregory L	Math	100%	\$72,601
Jackson, Keith A	Math	100%	\$63,240
Kane, Karla D	Math	100%	\$77,657

# Bellows Free Academy UHS 48/ Northwest Technical Center Wages

## Fiscal Year 2015-2016

July 1, 2015 - June 30, 2016

<u>Name</u>	<u>Position</u>	<u>FTE</u>	<u>Salary</u>
Parent, Jennifer SS	Math	100%	\$70,439
Pomichter, Annelle H	Math	100%	\$77,657
Rheaume, Jana M	Math	100%	\$79,412
Sturgeon, Mead J	Math	100%	\$53,390
Bushey, Eric J	Music	100%	\$78,707
Messier, Armand B	Music	100%	\$77,641
Corrigan, Josh D	Physical Education	100%	\$35,727
Fabrizio, Sarah C	Physical Education	100%	\$61,866
Lefebvre, Shawn C	Physical Education	100%	\$63,683
Bombard, Jennifer J	Science	100%	\$81,348
Corrigan, Kristin H	Science	100%	\$47,009
Eldred, Emily S	Science	100%	\$65,548
Fugere, Timothy	Science	100%	\$78,603
Hungerford, Christopher M	Science	100%	\$62,178
Koldys, Thomas J	Science	100%	\$53,750
Magnan, Margaret M	Science	100%	\$62,862
McCabe, Glenn N	Science	100%	\$68,919
Plimpton, Daniel S	Science	100%	\$68,982
Rouleau, Jeffrey J	Science	100%	\$72,601
Stinnett, Michelle L.	Science	100%	\$59,617
Bedell, Justin S	Social Studies	100%	\$74,040
Campbell, Michael J	Social Studies	100%	\$75,660
Howard, Sara F	Social Studies	100%	\$74,579
Moore, Christopher L	Social Studies	100%	\$56,292
Moulton, Jeffrey A	Social Studies	100%	\$72,290
Murray, Geoffrey M	Social Studies	100%	\$67,234
Potter, Meredith A	Social Studies	84%	\$61,147
Rider, David T	Social Studies	100%	\$72,601
True, Mitchell E	Social Studies	100%	\$72,601
Cooledge, Scott A	Student Support Services	100%	\$79,566
Smith, Neal F	Student Support Services	100%	\$82,403
Batten, Lydia	World Languages	100%	\$61,180
Ely, Emma F	World Languages	60%	\$25,796
Johnson, Paula B	World Languages	80%	\$68,662
Leet, Kristi N	World Languages	100%	\$50,175
Saldarriaga, Olga L	World Languages	100%	\$61,292
Santacross, Gavin R	World Languages	90%	\$43,801
Thurber, James W	World Languages	100%	\$50,380

### Educational Support Personnel:

Bennett, Kathy L	Educational Support Personnel	100%	\$28,816
Blais, Tammy F	Educational Support Personnel	100%	\$22,139

# Bellows Free Academy UHS 48/ Northwest Technical Center Wages

## Fiscal Year 2015-2016

July 1, 2015 - June 30, 2016

<u>Name</u>	<u>Position</u>	<u>FTE</u>	<u>Salary</u>
Branon, Stephanie L	Educational Support Personnel	100%	\$21,812
Briggs, Laurie K	Educational Support Personnel	100%	\$21,546
Burns, Martha A	Educational Support Personnel	100%	\$22,528
Calano, Brenda R	Educational Support Personnel	100%	\$22,654
Calano, Lindsey E	Educational Support Personnel	100%	\$21,812
Fitzgerald, Louise D	Educational Support Personnel	100%	\$22,617
Garceau, Julie A	Educational Support Personnel	100%	\$21,929
Hall, Nikki L	Educational Support Personnel	100%	\$21,978
Harris, Debra A	Educational Support Personnel	68%	\$13,476
Higdon, Amanda J	Educational Support Personnel	100%	\$21,919
Hodet, Carol A	Educational Support Personnel	100%	\$22,222
King, Deborah A	Educational Support Personnel	100%	\$22,420
Mercier, Eileen M	Educational Support Personnel	100%	\$22,557
Painter, Casey M	Educational Support Personnel	100%	\$23,031
Patterson, Lee C	Educational Support Personnel	100%	\$22,587
Ploof, Lori D	Educational Support Personnel	100%	\$22,533
Rawson, Sarah S	Educational Support Personnel	100%	\$22,284
Thompson, Patric A	Educational Support Personnel	100%	\$22,762
Trombly, Carla M	Educational Support Personnel	100%	\$23,715

### Custodians/Maintenance:

Martin, Scott F	Plant Manager	71%	\$44,839
Boomhover, Vernon A	Plant Manager	29%	\$21,752
Raymond, Terrence	Maintenance Plant	100%	\$52,304
Brier, David N	Custodian	100%	\$56,208
Brown, Norman G	Custodian	100%	\$34,812
Corey, Douglas L	Custodian	100%	\$34,060
Parrotte, Pauline L	Custodian	100%	\$39,248
Reed, Stacey L	Custodian	100%	\$34,998
Seiferth, John M	Custodian	100%	\$37,034
Smith, Lorraine A	Custodian	100%	\$34,862
Smith, Vernon J	Custodian	100%	\$35,949
Wells, Leslie J	Custodian	100%	\$40,633
Wells, Lisa A	Custodian	100%	\$35,152
Campbell, David A	Custodial Supervisor - CPSC	100%	\$50,440
Gagne, Ernie D	Custodian - CPSC	100%	\$35,618
Heuslein, Ryan S	Custodian - CPSC	100%	\$37,557
Stevens, Jeffrey S	Custodian - CPSC	100%	\$37,338
Thibeault, Ray E	Custodian - CPSC	100%	\$36,490

# Bellows Free Academy UHS 48/ Northwest Technical Center Wages

## Fiscal Year 2015-2016

July 1, 2015 - June 30, 2016

<u>Name</u>	<u>Position</u>	<u>FTE</u>	<u>Salary</u>
<b><u>Northwest Technical Center:</u></b>			
Wright, Leeann R	Administration	100%	\$106,883
Durocher, Lisa S	Administration	100%	\$73,485
Langlois, Mary Anne E	Secretary	100%	\$47,670
Mapes, Joanne M	Secretary	100%	\$31,877
Bosland, Susan S	Tech Ed Teacher	100%	\$81,928
Gagne, Agnieszka Empel	Outreach Coordinator	77%	\$43,560
Antoniak, Michael A	Tech Ed Teacher	100%	\$81,482
Bell, Douglass R	Tech Ed Teacher	100%	\$72,955
Bouchard, Lynn A	Tech Ed Teacher	100%	\$69,119
Brouillette, Mary R	Tech Ed Teacher	36%	\$29,303
Capsey, Mark E	Tech Ed Teacher	100%	\$64,843
Faas, Julie D	Tech Ed Teacher	100%	\$72,179
Gonyeau, Laura	Tech Ed Teacher	30%	\$30,379
Habecker, Mary F	Tech Ed Teacher	100%	\$64,174
Kemp, Joyce M	Tech Ed Teacher	100%	\$83,092
Kivlehan, Kieran A	English	100%	\$57,222
Monette, Adam Philip	Tech Ed Teacher	100%	\$52,280
Naylor, James L	Tech Ed Teacher	100%	\$82,403
Price, Melissa J	Tech Ed Teacher	100%	\$77,657
Sorrentino, Anthony E	Tech Ed Teacher	100%	\$47,797
Sweeny, Rita Lea	Tech Ed Teacher	60%	\$38,801
Vincelette, Adam B	Tech Ed Teacher	100%	\$70,744
Wiggin, Sal J	Tech Ed Teacher	100%	\$72,601
Wunsch, Steven	Tech Ed Teacher	100%	\$82,892
Kemp, Jenna M	Educational Support Personnel	100%	\$17,995
Thomas, Marie	Educational Support Personnel	100%	\$23,086
Rondo, Kristen R	Educational Support Personnel	100%	\$22,803
<b><u>Adult Ed Instructors</u></b>			
Albright, David B	Adult Ed Instructor	*PT	\$6,000
Bessery, Linda E	Adult Ed Instructor	*PT	\$12,769
Clark, Georgina M	Adult Ed Instructor	*PT	\$1,960
Frey, Dianne	Adult Ed Instructor	*PT	\$13,625
Hodet, Courtney L	Adult Ed Instructor	*PT	\$6,663
Jacobs, Pamela N	Adult Ed Instructor	*PT	\$1,606
Marcotte, Daniel F	Adult Ed Instructor	*PT	\$3,000
Northam, Brittany L	Adult Ed Instructor	*PT	\$1,525
Prince, Samantha L	Adult Ed Instructor	*PT	\$7,288
Ross, Kelly L	Adult Ed Instructor	*PT	\$2,163
Short, Helen G	Adult Ed Instructor	*PT	\$8,875

## **Bellows Free Academy UHS 48/ Northwest Technical Center Wages**

### **Fiscal Year 2015-2016**

July 1, 2015 - June 30, 2016

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>FTE</u></b>	<b><u>Salary</u></b>
Sibenaller, Michael A	Adult Ed Instructor	*PT	\$6,538
Smith, Arthur L	Adult Ed Instructor	*PT	\$1,563
Williams, Lori A	Adult Ed Instructor	*PT	\$21,538
Goodrich, Lynne	Adult Ed Instructor	*PT	\$12,925
Howrigan, Shelley A	Adult Ed Instructor	*PT	\$1,800
Johnson, Christine A	Adult Ed Instructor	*PT	\$20,150
Parker, Sarah J	Adult Ed Instructor	*PT	\$18,725

This report is a record of cash paid during the fiscal year, July 1, 2015 through June 30, 2016, not the employee's contracted amount. It may include additional duties and depending on summer pay selections, may appear understated or overstated. All individuals may not have worked a full year or at full time.

\*PT indicates part time or casual employment



# **MAPLE RUN UNIFIEDSCHOOL DISTRICT #57**

**St. Albans City, St. Albans Town, & Fairfield, Vermont**



**2017**

**ANNUAL REPORT (School Year Ending June 30, 2017)**

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# MISSION

**THE MAPLE RUN  
UNIFIED SCHOOL  
DISTRICT IS WHERE  
INQUIRING MINDS,  
COMPASSIONATE  
HEARTS, CREATIVE  
EXPRESSION, HEALTHY  
LIVES AND SERVICE  
TO THE COMMUNITY  
DEVELOP SO ALL CAN  
LEARN, ACHIEVE AND  
SUCCEED.**

## CORE VALUES

**In partnership with our  
families and community we  
value:**

**Children, first and foremost;**

**Safety and security;**

**Collaboration and  
relationships;**

**Joy and curiosity;**

**Relevance and rigor;**

**Independence and  
perseverance;**

**Flexibility and adaptability;**

**Respect and diversity;**

**Accountability and  
integrity;**

**And commit to provide  
equity in access to a quality  
education.**

# MAPLE RUN UNIFIED SCHOOL DISTRICT #57

## Board of Directors

JAMES C. FARR, Chair	<a href="mailto:farrj@fcsuvt.org">farrj@fcsuvt.org</a>	2 Years – 2019
MICHAEL MALONE, Vice Chair	<a href="mailto:mmalone@fcsuvt.org">mmalone@fcsuvt.org</a>	2 Years – 2019
MICHAEL L'ESPERANCE	<a href="mailto:mlesperance@fcsuvt.org">mlesperance@fcsuvt.org</a>	1 Year – 2018
NILDA GONNELLA FRENC	<a href="mailto:ngonnella french@fcsuvt.org">ngonnella french@fcsuvt.org</a>	1 Year – 2018
STEVEN LAROSA	<a href="mailto:slarosa@fcsuvt.org">slarosa@fcsuvt.org</a>	1 Year – 2018
DENISE SMITH	<a href="mailto:smithd@fcsuvt.org">smithd@fcsuvt.org</a>	1 Year – 2018
NINA HUNSICKER	<a href="mailto:nhunsicker@fcsuvt.org">nhunsicker@fcsuvt.org</a>	2 Years – 2019
JACK MCCARTHY	<a href="mailto:jmccarthy@fcsuvt.org">jmccarthy@fcsuvt.org</a>	3 Years – 2020
AL COREY	<a href="mailto:acorey@fcsuvt.org">acorey@fcsuvt.org</a>	3 Years – 2020
MARTHA CASAVANT RIES	<a href="mailto:mcasavantries@fcsuvt.org">mcasavantries@fcsuvt.org</a>	3 Years - 2020

NOTE: First term of elected Directors runs from the organization (5/31/2016) meeting through the annual meeting in 2017, when their elected term begins as per Article X of the Articles of Agreement.

Maple Run Unified School District#57 Board of Directors meets regularly on the first and third Wednesday of the month at 6:00 p.m. The first monthly meeting is at the Central Office on Catherine St in St. Albans. The third Wednesday meetings are rotated through the schools.

## School Contacts

Superintendent Dr. Kevin Dirth	524-2600
BFA Principal Chris Mosca	527-6555
Northwestern Technical Center	527-6517
Collins Perley Sports Complex	527-1202
Fairfield Center School Principal Jill Ballou	827-6639
St. Albans City School Principal Joan Cavallo	527-0565
St. Albans City School Principal Angela Stebbins	527-7191

**WARNING**  
**FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57**  
**ANNUAL MEETING: March 7, 2017**

The legal voters of the Maple Run Unified School District #57, consisting of the City and Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 7, 2017**, to vote on the articles herein set forth. Articles I to VI to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

**ARTICLE I**

To elect a clerk.

**ARTICLE II**

To elect a treasurer.

**ARTICLE III**

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)?

**ARTICLE IV**

Shall the voters of Maple Run Unified School District #57 authorize the Board of Directors to create a Capital Reserve Fund and transfer the audited fund balances of the current fiscal year from all merging districts to Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57? This will not affect the tax rate.

**ARTICLE V**

Shall the legal voters of the Maple Run Unified School District #57 authorize annual compensation in the amount of \$1,500 to be paid to the Board of Directors and \$2,000 to be paid to the Chair of the Board?

**ARTICLE VI**

Shall the legal voters of the Maple Run Unified School District #57 approve the Board of Directors to expend \$52,897,510, which is the amount that the Board has determined to be necessary for the ensuing fiscal year beginning July 1, 2017, resulting in estimated education spending of \$15,017 per equalized pupil?

### **Informational Hearing**

The legal voters of the Maple Run Unified School District #57 consisting of the City and the Town of St. Albans and Fairfield, Vermont, are hereby notified and warned to meet in the Library at Bellows Free Academy, 71 South Main Street, St. Albans, Vermont, on **March 1, 2017, at 6:00 p.m.**, to conduct an informational meeting on the budget.

The budget will be voted on by Australian Ballot on **Tuesday, March 7, 2017.**

### **Polling Places and Times**

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents - Fairfield Center School Gym 57 Park St. Fairfield polls open at 7:00 a.m. and close at 7:00 p.m.

Dated at St. Albans, Vermont, this 18<sup>th</sup> day of January 2017.

### **MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD**

/s/ MICHAEL L'ESPERANCE

/s/ NILDA GONNELLA-FRENCH

/s/ STEVEN LAROSA

/s/ NINA HUNSICKER

/s/ JAMES C. FARR

/s/ JACK MCCARTHY

/s/ AL COREY

Received for record and recorded prior to the posting this 19th day of January, 2017.

/s/ AMANDA FORBES, CLERK

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45 district yet. Their first meeting has been warned for directly following the conclusion of this meeting.  
46 She then turned the meeting over to Kevin Dirth, who introduced the BFA Chamber Singers who sang  
47 the National Anthem arranged by Boyd Bacon and Directed by Armand Messier.

48  
49 Secretary Holcomb then read Article 1. To elect a **temporary presiding officer** (moderator) from  
50 among the qualified voters.

51  
52 She opened nominations for one to serve as temporary presiding officer.  
53 Bridget Rivet was nominated by Michael Malone, elected and sworn in by Secretary Holcomb, and took  
54 over running the meeting.

55  
56 Temp Presiding Officer asked for nominations for temporary clerk.  
57 Amanda Forbes was nominated by Denise Smith, elected and sworn in by Bridget Rivet

58  
59 The Temporary Presiding Officer reviewed Robert's Rules and proceeded to Article 2.

60  
61 Article 2: To adopt Robert's Rules of Order or other rules of order to govern the parliamentary  
62 procedures of this and subsequent meetings of the Unified Union District.

63 **A motion was made by Al Corey to To adopt Robert's Rules of Order or other rules of order to**  
64 **govern the parliamentary procedures of this and subsequent meetings of the Unified Union**  
65 **District.; second by Nina Hunsicker.**

66 **The motion carried.**

67  
68 Article 3: To elect the following officers to serve from their election and qualification until July 1, 2017  
69 following the election and qualification of their successors:

70  
71 To elect a **Moderator** to serve until July 1, 2017 following the election and qualification of their  
72 successors.

73  
74 **Bridget Rivet was nominated by Michael Malone, elected and sworn in as moderator.**

75  
76 To elect a **Clerk** to serve until July 1, 2017 following the election and qualification of their successors.

77  
78 **Amanda Forbes was nominated by Michael L'Esperance**

79 **Anna Bourdon was nominated by Nina Hunsicker.**

80 **Paper votes were cast and counted by James Farr, Michael Malone and Steven LaRosa. Amanda**  
81 **Forbes received 16 votes; Anna Bourdon received 12 votes.**

82 **Amanda Forbes was elected Clerk and sworn in as Clerk.**

83  
84 To elect a **Treasurer** to serve until July 1, 2017 following the election and qualification of their  
85 successors.

86 **Jimmy Matas was nominated by Al Corey, elected and sworn in as Treasurer.**

87  
88 Article 4: To determine and approve compensation, if any, to be paid Unified Union School District  
89 officers.

90 **Al Corey made a motion to divide the question; second by Denise Smith.**

91 **The motion carried.**



Is there an amendment to include an amount for Moderator?

*Jesse Byers made a motion to approve no money for Moderator*

*The Moderator stated that first there needed to be a motion to amend the Article.*

*Nilda Gonnella-French made a motion to amend the article to compensate the moderator \$100 annually.*

Conversation included that this would be the only meeting, and typically moderators were not compensated.

The question was called.

**13 voted to compensate \$100**

**8 voted not to compensate.**

**Motion to compensate the moderator \$100 carried.**

Is there an amendment to include an amount for Clerk?

*Dave Kimel made a motion to amend Article 4 to fund the Clerk at \$1,200 annually.*

*Second by Al Corey*

There was discussion about the duties required of the clerk, and whether the pay was adequate.

Discussion was that the duties were primarily preparing and counting ballots and reporting to the state. It was pointed out that should a budget fail there would be multiple votes that the clerk would be responsible for. The BFA Clerk remarked that she was compensated \$200 or \$300. The ballots were a tedious job but she felt \$1,200 was adequate. Others said that they believed that the Board could change the amount in the future if they found it was not adequate.

**The question was called and the motion carried 12 yes, 10 no.**

Is there an amendment to include an amount for Treasurer?

*Dave Kimel made a motion to amend Article 4 to fund the Treasurer at \$500 for FY17 and \$3,000 for following years.*

*Second by Al Corey*

It was asked what the responsibilities of the Treasurer would be. Mr. Dirth responded that the Treasurer signs all checks at Central Office, checking the warrants/invoices. The first year would be limited, but future years would require coming into the office once or twice a week to sign checks for all schools.

**The question was called and the motion carried.**

Article 5: To establish a date of the annual meeting.

*Al Corey made a motion to amend Article 5 for the Annual Meeting to be held on Town Meeting Day with an informational meeting held prior to it.*

*Second by Michael Malone*

There was discussion explaining that the moving forward the articles will be voted by Australian Ballot, so there was no real “meeting” like tonight. The information meeting will be run by the Board like is currently done.

**The question was called and the motion carried.**

Article 6: To establish provisions for the payment of any expense incurred by the Unified Union School District.

*Jeff Morrill made a motion to amendment Article 6 to continue with the policies and procedures for the payment of any expense incurred consistent with those of the Franklin Central Supervisory Union.*

*Second by Sue Krupp*

**The question was called and the motion carried.**

Article 7: To authorize the Unified Union District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from date: provided, however, that the newly formed Unified Union District is authorized by Vermont Statutes to borrow sufficient funds to meet pending obligations.

*Al Corey made a motion To authorize the Unified Union District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from date: provided, however, that the newly formed Unified Union District is authorized by Vermont Statutes to borrow sufficient funds to meet pending obligations.*

*Second by Michael Malone.*

**The motion carried.**

Article 8: This concludes the warned articles. Is there any other school business that may legally come before this meeting in connection with the foregoing articles?

Bridget Rivet noted that any business under this article would not be binding.

Kevin Dirth thanked the City/Town Clerks for all of their help. He wanted to be sure people knew how helpful they all were. He then reminded folks that they were welcome to stay for the Board meeting immediately following.

**Moderator** There being no further business to come before this organizational meeting of the Franklin Central Unified Union School District, do I hear a motion to adjourn?

*Al Corey made a motion to adjourn.*

*Second by Michael Malone*

*The motion carried.*

Name	TOWN
Julie Regimbal	Sp. ed Director
Angela Stebbins	SAEC Principal
Lisa Durocher	Northwest Tech Ctr.
Leeann Wright	Northwest Tech Ctr
Jennifer Wood	Fairfield Center School Principal
Martha Gagner	FCSU Bus. Mgr
Kathy Finck	FCSU HR Director
Joan Cavello	St Albans City Principal
Shannon Warden	<del>BFA</del> BFA - Asst. Principal
Narren Chatfee	Franklin, VT
Preston Randy	BFA Dir. of Guidance
Rebecca Holcomb	AOE
Geoff Lyons	dulton
Talitha Kuper	Georgia
Armand Messier	St. Albans Town
<del>Zach Perry</del>	<del>B St. Albans Town</del>
Kirsten Brown	St. Albans Town
Jesse Byers	St. Albans Town
Ellen Gissel	SA Town
Robert Gissel	SA Town
Marilyn Gronewald	SA Town
Nina Hunsicker	SA Town
Steven LaRosa	SA Town
Sally Lindberg	SA Town
James Matas	SA Town
John McCarthy	SA Town
Vicky Sinagra	SA Town

Caroline Zak	SA Town
Amanda Forbes	Fairfield
Ty Fournier	Fairfield
David Gaudette	Fairfield
Linda Hodelt	Fairfield
Michael L'Esperance	Fairfield
Michael Malone	Fairfield
Bridgett Rivet	Fairfield
Al Corey	SA City
Kevin Dinh	SA City
James Farr	SA City
Nilda Gonnella-French	SA City
David Kimmel	SA City
Susan Krupp	SA City
Michelle Monroe	SA City
Jeffrey Morrill	SA City
Christopher Mosca	SA City
Denise Smith	SA City
Michelle Spence	SA City
Jason Therrien	SA City

Dear Maple Run Unified School District Community:

It gives me great pleasure to be able to use the name Maple Run Unified School District (MRUSD) in an annual report. It has been a long time coming. On behalf of Maple Run, I would like to thank you for your continued support throughout the past school year. We are so glad to be able to reciprocate that support by providing you a unified school district that is doing everything possible to benefit the overall school community – community members, parents, and of course, our students.

I am pleased to have the opportunity to prepare this report for you. I believe it will clearly depict a district that continues to be on the way up; one that has become an educational leader in our state. Maple Run is the center of the community and focuses on meeting the individual needs of our students, while being very conscientious of accountability, maintaining high standards, and providing an excellent education.

Now in my third year as your superintendent, I have become involved in the life of our communities and in every aspect of our schools. From this perspective, I continue to see a school district that has much to offer our students and our community. We offer a lot in terms of quality of education, variety of co-curricular programs, and wonderful people (students and teachers).

For those who might be new to our area, I would like to review what has occurred over the past two years. The State Legislature passed Act 46 which required supervisory unions to merge into one school district. At a time when our state is facing lower student enrollment and higher school costs, this law was created to reduce bureaucracy and increase efficiencies, while cutting costs and giving much needed tax breaks to our community. In addition, and most important, the goal was to ensure better outcomes and opportunities for students at a cost that taxpayers can afford today and into the future.

Our three communities (Fairfield, St. Albans City and St. Albans Town) voted overwhelmingly to merge into one school district comprised of Fairfield Center School, St. Albans City School, St. Albans Town Educational Center, Bellows Free Academy, and the Northwest Technical Center. They also voted for 10 school board members to represent them on the new Maple Run Unified School Board.

The Maple Run Board has been operating since last June as a transition board while the local school boards have continued to oversee their respective buildings. As of July 1, 2017, the local boards will no longer be in place, and the MRUSD Board will fully govern our school district.

As you might imagine, merging a union of schools is both complicated and time consuming. It is also very rewarding. Your Maple Run Board has been actively meeting twice a month to ensure a smooth transition for July 1. They have been working on many issues, such as budget, curriculum, policies, their mission, etc. They have also approved a five-year plan to ensure changes that are made are well planned and accomplished in a timely, but not rushed, manner. Below are some highlights of what has been accomplished during this transition year:

- A mission statement was created. It states, “The Maple Run Unified School District is where inquiring minds, compassionate hearts, creative expression, healthy lives and service to the community develop so all can learn, achieve and succeed.” I believe that if we are able, along with our parent partners, to help a child develop into a young adult with the above attributes, we will have been successful.
- Your board has created a very strong and effective budget that continues the quality educational programs we expect while keeping costs down. It also begins the process of ensuring equity for all of our students in our new school district. This is the first year of a combined budget, which includes Fairfield, BFA, NWTC, SATEC, SACS, and the Maple Run Central Office. The

expense budget to budget increase is just over one percent. Best of all, with the Act 46 incentives applied, the projected tax rates in all three municipalities are significantly down! Much of this has to do with the savings we were able to achieve with a consolidated school district in areas such as tuition, school board expenses, and fiscal services.

- Procedures have been put into place to allow a limited number of students in our district to transfer to another school within the district. In previous years, if a family moved from one town to another and wanted to keep their child in their original school, they had to pay tuition of more than \$9,000. Since we are now one school district, they will no longer have to jump through these hoops.
- The Maple Run Board has almost completed the process of reviewing and approving all policies and making necessary changes to reflect the new school district.
- We are in the process of studying our bus transportation system to see if there are efficiencies that can be made now that we have consolidated. At first glance, we believe we can eliminate several buses while giving more students the opportunity to be transported, which could save taxpayers over \$100,000.
- Finally, the board and the respective teacher and support staff associations are working very hard to negotiate single contracts that are both competitive for our staff and economically feasible for our taxpayers. Combining all of our present contracts into two is a major challenge. However, the process has been serious, civil, and productive. Our goal is to have the contracts in place by July 1.

This is an exciting time for our area and our schools. Our communities share strong educational values, and we are very proud of the high-quality education that our students receive. Bringing Fairfield, St. Albans City and St. Albans Town together around these shared values will expand upon this tradition of quality while also reducing costs through efficiencies in a shared system. Unification is allowing our educational governance structure to reflect our shared values and direct our collective efforts to what matters – our students; we will optimize opportunities for our students while better serving our taxpayers.

In closing, I would like to thank the members of all our school boards for their incredible interest and investment in our schools. It is a great pleasure to work with these thoughtful and caring community leaders in their elected responsibility. Thank you for your support, time, and belief in our schools.

Most importantly, I would like to thank my highly committed and dedicated staff. Our caring individuals put our students first every single day. We have a professional team of people who truly go above and beyond, meeting the needs of our students and their families.

Warmest personal regards,

Kevin Dirth  
Superintendent

## Maple Run Unified School District 2017 Annual Chairperson's Report

I consider it an incredible honor to submit this first ever annual Chairperson's report for the Maple Run Unified School District (MRUSD). It has required, and continues to require a great deal of work to get the school district prepared for its first day of operation on July 1, 2017. MRUSD was born on town meeting day 2016 when the communities of St. Albans City, St. Albans Town, and Fairfield voted overwhelmingly to approve the consolidation of our schools. The new district includes St. Albans City School, St. Albans Town Educational Center, Fairfield Center School, Bellows Free Academy – St. Albans, Northwest Technical Center and the Franklin Central Supervisory Union. Consolidation was achieved as a result of Act 46, which rewards communities that consolidate with tax breaks. The communities also elected a Board of Directors to oversee the new school district. Although the board consists of members from each community proportional to population, each member is elected at-large by all three communities. This means that each board member represents all communities regardless of where they reside. My colleagues on the board are Al Corey, Nilda Gonnella-French, Denise Smith, Nina Hunsicker, Steven LaRosa, Jack McCarthy, Martha Casavant-Ries, Michael Malone, and Michael L'Esperance. In over 10 years of experience on school boards, I can say with confidence that this is an incredibly talented, intelligent, and dedicated board that will serve the new district and its communities with distinction.

The new Maple Run Board, along with the school administrators, and the administration and staff of Franklin Central Supervisory Union have been working feverishly to be prepared for the July 1<sup>st</sup> start date. Much has been accomplished, but there is still much to do. This group has been meeting twice a month working on the transition to the new district. The work includes adopting policies that will govern the new district, touring each facility and discovering the strengths and challenges that exist at each, understanding the budget requirements, consolidating staff contracts, looking for areas of efficiency that can be accomplished in a consolidated district, and understanding how equity can be better realized. Some large tasks that still need to be addressed are transportation, facility requirements, information technology needs, and many more.

The Board has established committees that have been meeting regularly with the teacher's and support staff unions. Combining the salaries and benefits of employees from five different employers is a monumental task. Doing so in a way that is fair to the employees without creating an additional tax burden for the communities is even more difficult; and then pile on the fact that health insurance plans are completely changing with coverages, risks, and costs that are unfamiliar to all involved. The good news is that all parties have shown a true desire to reach a successful conclusion and I expect that fair, competitive, and sustainable contracts will be in place on or before July 1.

A budget of just under \$53 million was adopted by the Maple Run Board in January and will be on the ballot on town meeting day. While this amount is greater than those that voters are used to seeing, please remember that it represents the **combined** budget for all the schools. The budget is only slightly more than a 1% increase over the total of all the budgets from last year. It demonstrates the Board's dedication to putting forth a budget that is both responsible and sustainable. With the Act 46 tax breaks for consolidating, the educational portion of taxes will be reduced for each of the Maple Run communities. Much hard work and hand-wringing went into creating this budget and I respectfully request that you support it when you vote on town meeting day.

I would like to conclude this first annual report by thanking those who have helped us get to this point.

Any school is only as good as those who deliver the instruction. Our new district will inherit some of the most talented and dedicated staff that I have seen anywhere. Consolidation is probably the most unnerving to the employees as it most affects their livelihoods, careers, and futures. Even with these distractions, our staff continues to demonstrate their professionalism as they keep the education of our children the primary focus, and for that they deserve our continued gratitude. I knew that the building principals, and supervisory union administrators and staff were as good as any around, but the way they have pulled together to become one team during this transition is beyond impressive and for that I thank them. I would also like to give my colleagues on the Maple Run Board my gratitude for their sacrifice, dedication, thoughtfulness, and support. I am extremely proud to be associated with this group. Finally, there is one individual who deserves my deepest gratitude for his vision, hard work, and council. That is our Superintendent, Dr. Kevin Dirth. He certainly deserves the lion's share of credit for the success we have experienced during our transition, and I am certain that with him on our team, we will quickly and efficiently get our new district off to the successful beginning that our communities expect and our students deserve.

Respectfully submitted,

James C. Farr  
Maple Run Unified School District  
Board of Directors  
Chairperson



# Maple Run Unified School District

## Summary of Expenditures for FY18 Proposed Budget

Department	For comparison purposes			MRUSD
	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed
<b><u>Regular Education (PreK-12)</u></b>				
Pre-Kindergarten	1,032,013	953,194	1,178,581	<b>1,152,716</b>
Direct Instruction				
K-12 Direct Instruction, Assessment & Testing, Curriculum Initiatives, Outdoor Classroom, etc.	17,401,990	17,270,043	17,099,516	<b>17,401,044</b>
High School Tuition (Fairfield Grandfathered)	1,547,921	1,488,524	1,610,478	<b>348,737</b>
Vocational Tuition	961,138	961,161	1,108,608	<b>1,340,686</b>
Academic Intervention				
Math & Literacy Interventions, English as a Second Language, Compensatory Education, etc.	1,389,998	1,408,408	1,521,885	<b>1,603,968</b>
Extra-Curricular & Co-Curricular				
Athletics, Extra-Curricular, Co-Curricular, Afterschool Programs, Regular Education Summer School, etc.	1,158,659	1,160,334	1,170,175	<b>1,237,580</b>
Guidance & Student Support Services				
Guidance Services, Student Support Services, Attendance, In School Supports, Career Coach, Home/School Coordination, Action Planning, SAP Counselor, etc.	2,076,161	1,932,068	2,076,253	<b>2,238,720</b>
Health Services	463,863	449,960	473,422	<b>491,653</b>
Library Services	458,163	456,229	454,557	<b>473,434</b>
Instruction Related Technology	952,980	922,342	1,037,062	<b>1,147,283</b>
Office of the Curriculum Director	122,455	118,331	126,489	<b>116,874</b>
Instructional Staff Training	40,000	78,749	40,000	<b>40,000</b>
School Board of Education	462,998	589,749	448,397	<b>294,790</b>
School Treasurer	2,553	2,236	2,553	<b>4,730</b>
Office of the Superintendent	238,793	275,764	293,471	<b>297,039</b>
Office's of the Principal	2,114,196	2,126,865	2,176,883	<b>2,264,352</b>
Fiscal Services				
Includes Short Term Debt, Medicaid Clerk, etc.	601,729	629,277	699,925	<b>599,804</b>
Human Resources Services	189,467	190,407	196,164	<b>211,335</b>
Administrative Technology Services	67,050	61,909	66,535	<b>81,735</b>
Operations and Maintenance	3,799,920	4,002,167	4,009,507	<b>4,099,203</b>
Care and Upkeep of Grounds	101,292	85,093	38,632	<b>52,700</b>
Security Services				
School Resource Officers, Crossing Guards, etc.	155,280	148,095	155,387	<b>163,817</b>
Student Transport-Resident Students	920,517	896,710	1,052,866	<b>1,037,050</b>
Student Transport-Field Trips/Extra/Co-Curr	216,172	176,827	208,405	<b>221,340</b>
Cafeteria	139,261	63,249	110,180	<b>93,480</b>
Long Term Debt	1,123,887	1,127,419	1,097,339	<b>908,202</b>
Adult Education	139,076	381,696	148,300	<b>154,079</b>
<b>Subtotal Regular Education (PreK-12)</b>	<b>37,877,532</b>	<b>37,956,806</b>	<b>38,601,570</b>	<b>38,076,351</b>

# Maple Run Unified School District

## Summary of Expenditures for FY18 Proposed Budget

Department	For comparison purposes			MRUSD
	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed
<b><u>Special Education (PreK-12)</u></b>				
Pre-Kindergarten/Early Essential Education	834,739	803,458	992,176	<b>1,157,805</b>
Direct Instruction				
K-12, Includes Professional and Support Staff	8,160,803	8,023,231	8,462,755	<b>8,937,228</b>
Health Services	50,000	50,917	67,125	<b>110,000</b>
Psychological Services	151,656	162,695	164,940	<b>173,739</b>
Speech Pathology and Audiology Services	734,351	666,455	863,014	<b>944,854</b>
Occupational/Physical Therapy Services	57,500	54,720	53,305	<b>99,503</b>
Office of the Director of Special Education	296,211	310,808	325,358	<b>348,396</b>
Student Transport-Resident Students	130,665	159,754	109,000	<b>168,400</b>
Student Transport-Field Trips	56,000	42,502	40,300	<b>40,000</b>
<b>Subtotal Special Education (PreK-12)</b>	<b>10,471,925</b>	<b>10,274,540</b>	<b>11,077,973</b>	<b>11,979,925</b>
<b><u>Northwest Technical Center</u></b>				
Direct Instruction	1,718,071	1,818,200	1,738,133	<b>1,901,329</b>
Guidance Services	107,678	104,433	113,214	<b>113,708</b>
Office of the Director	281,212	257,528	302,468	<b>313,985</b>
Indirect Services	440,280	463,382	472,769	<b>464,482</b>
Student Transport-Field Trips	53,060	49,432	42,395	<b>47,730</b>
<b>Subtotal Northwest Technical Center</b>	<b>2,600,301</b>	<b>2,692,975</b>	<b>2,668,979</b>	<b>2,841,234</b>
<b>Budget Totals</b>	<b>50,949,758</b>	<b>50,924,321</b>	<b>52,348,522</b>	<b>52,897,510</b> 1.05%

**Prior Year Voted Budget Reconciliation:** Some items include above for FY16 & FY17 were grant funded, therefore were removed before calculation of SU assessment to the schools. That is not the case for FY18, all costs are included in the budget as well as all grant income will be included on the Estimates of Revenues.

<b>Total amount of Expenses for FY16 &amp; FY17</b>	50,949,758	52,348,522
<b>Total amount of Grant Funding for FY16 &amp; FY17</b>	-1,667,381	-1,998,305
<b>Net Budget amounts voted</b>	<b>49,282,377</b>	<b>50,350,217</b>

### Budgets as Voted

<b>Bellows Free Academy Union HS #48</b>	<b>20,955,427</b>	<b>21,144,321</b>
<b>St. Albans City School District</b>	<b>12,192,110</b>	<b>12,591,180</b>
<b>St. Albans Town School District</b>	<b>10,725,766</b>	<b>10,989,528</b>
<b>Fairfield School District</b>	<b>5,409,074</b>	<b>5,625,188</b>
	<b>49,282,377</b>	<b>50,350,217</b>

# Maple Run Unified School District

## Summary of Estimated Revenues for FY18 Proposed Budget

Revenue Category	For comparison purposes			MRUSD
	FY 2016 Budget	FY 2016 Actual	FY 2017 Budget	FY 2018 Proposed
<b>Regular Education</b>				
Impact Fees	\$75,000	\$75,000	\$75,000	<b>\$75,000</b>
Collins Perley Trust Fund Income	\$75,000	\$86,000	\$100,000	<b>\$85,000</b>
Investment Income	\$147,500	\$87,316	\$144,500	<b>\$90,000</b>
St of VT High School Completion Program	\$0	\$304,876	\$0	<b>\$0</b>
Driver Education Reimbursement	\$15,000	\$15,335	\$15,000	<b>\$15,000</b>
Adult Ed Income	\$99,500	\$284,254	\$99,500	<b>\$99,500</b>
Tuition Income	\$3,476,273	\$3,504,833	\$3,409,631	<b>\$2,255,996</b>
Education Spending	\$36,087,709	\$36,087,662	\$36,811,176	<b>\$37,952,236</b>
State Transportation Aid	\$379,596	\$379,644	\$390,850	<b>\$428,000</b>
Preschool Development Grant	\$386,314	\$344,722	\$482,746	<b>\$418,922</b>
IEP Medicaid	\$123,081	\$203,473	\$279,055	<b>\$294,630</b>
EPSDT Medicaid	\$49,836	\$48,525	\$40,654	<b>\$42,000</b>
Tobacco Grant	\$12,791	\$12,791	\$0	<b>\$0</b>
21st Century Grant	\$71,250	\$71,250	\$71,250	<b>\$71,250</b>
Consolidated Federal Grants	\$780,217	\$848,321	\$825,869	<b>\$875,936</b>
Student Assistance Program Grant	\$40,000	\$40,000	\$40,000	<b>\$40,000</b>
Misc.	\$250,855	\$451,615	\$237,009	<b>\$250,000</b>
<b>Subtotal Regular Education</b>	<b>\$42,069,922</b>	<b>\$42,845,617</b>	<b>\$43,022,240</b>	<b>\$42,993,470</b>
<b>Special Education</b>				
Excess Cost Income	\$402,361	\$574,879	\$588,113	<b>\$500,641</b>
Mainstream Block Grant	\$881,736	\$890,979	\$889,187	<b>\$929,936</b>
Expenditure Reimbursement	\$3,755,008	\$3,614,775	\$3,928,696	<b>\$4,258,447</b>
Extraordinary Reimbursement	\$300,050	\$305,481	\$248,207	<b>\$410,195</b>
Care and Custody	\$0	\$32,505	\$0	<b>\$0</b>
Essential Early Education Grant	\$189,389	\$172,638	\$192,037	<b>\$199,590</b>
Pre-IDEAB	\$16,616	\$16,616	\$15,616	<b>\$18,534</b>
IDEAB Grant	\$674,155	\$691,183	\$696,044	<b>\$745,240</b>
<b>Subtotal Special Education</b>	<b>\$6,219,315</b>	<b>\$6,299,056</b>	<b>\$6,557,900</b>	<b>\$7,062,583</b>
<b>Northwest Technical Center</b>				
State Basic Education Grant	\$1,175,889	\$1,175,842	\$1,210,899	<b>\$1,277,593</b>
State Tuition Assistance Grant	\$473,059	\$473,109	\$487,143	<b>\$513,974</b>
Tuition Income	\$701,353	\$701,590	\$719,937	<b>\$745,889</b>
Program Income	\$29,000	\$43,432	\$25,000	<b>\$25,000</b>
Grants	\$221,000	\$296,331	\$226,000	<b>\$279,000</b>
<b>Subtotal Northwest Technical Center</b>	<b>\$2,600,301</b>	<b>\$2,690,304</b>	<b>\$2,668,980</b>	<b>\$2,841,457</b>
<b>Total Revenues</b>	<b>\$50,889,538</b>	<b>\$51,834,977</b>	<b>\$52,249,119</b>	<b>\$52,897,510</b>

District: <b>Maple Run USD</b> County: <b>Franklin</b>		<b>U057</b> <b>Maple Run</b>		Property dollar equivalent yield	Homestead tax rate per \$10,076 of spending per equalized pupil
				<b>10,076</b>	<b>1.00</b>
				<b>11,875</b>	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2015	FY2016	FY2017	FY2018
1.	<b>Adopted or warned union district budget</b> (including special programs and full technical center expenditures)	-	-	-	<b>\$52,897,510</b>
2.	<i>plus</i> Sum of separately warned articles passed at union district meeting	-	-	-	
3.	<b>Adopted or warned union district budget plus articles</b>	-	-	-	<b>\$52,897,510</b>
4.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	
5.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	
6.	<b>Total Union Budget</b>	-	-	-	<b>\$52,897,510</b>
7.	S.U. assessment (included in union budget) - informational data				
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-
Revenues					
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	-	-	-	<b>\$14,945,274</b>
10.	<b>Total offsetting union revenues</b>	-	-	-	<b>\$14,945,274</b>
11.	<b>Education Spending</b>	-	-	-	<b>\$37,952,236</b>
12.	Maple Run USD equalized pupils	-	-	-	<b>2,527.30</b>
13.	<b>Education Spending per Equalized Pupil</b>	-	-	-	<b>\$15,016.91</b>
14.	<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	-	-	-	
15.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	<b>\$13</b>
16.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	
17.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	
18.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	
19.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	
20.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	
21.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	-	-	
22.	Excess spending threshold	threshold = \$16,166	threshold = \$17,103	Allowable growth	threshold = \$17,386
23.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	<b>\$16,166.00</b>	<b>\$17,103.00</b>	-	<b>\$17,386.00</b>
24.	Per pupil figure used for calculating District Equalized Tax Rate	-	-	-	<b>\$15,016.91</b>
25.	Union spending adjustment (minimum of 100%)	-	-	-	<b>149.036%</b>
26.	Anticipated equalized union homestead tax rate to be prorated [\$15,016.91 ÷ (\$10,076.00 / \$1.000)]	-	-	-	<b>\$1.4904</b>
<b>Prorated homestead union tax rates for members of Maple Run USD</b>		<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>
T072	Fairfield	-	-	-	<b>1.4904</b> 100.00%
T176	St. Albans City	-	-	-	<b>1.4904</b> 100.00%
T177	St. Albans Town	-	-	-	<b>1.4904</b> 100.00%
27.	Anticipated income cap percent to be prorated from Maple Run USD [(15,016.91 ÷ 11,875) x 2.00%]	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.53%</b>
<b>Prorated union income cap percentage for members of Maple Run USD</b>		<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>
T072	Fairfield	-	-	-	<b>2.53%</b> 100.00%
T176	St. Albans City	-	-	-	<b>2.53%</b> 100.00%
T177	St. Albans Town	-	-	-	<b>2.53%</b> 100.00%

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. **New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.