

Town of St. Albans 2017 Annual Report
For Fiscal Year Ending June 30, 2018

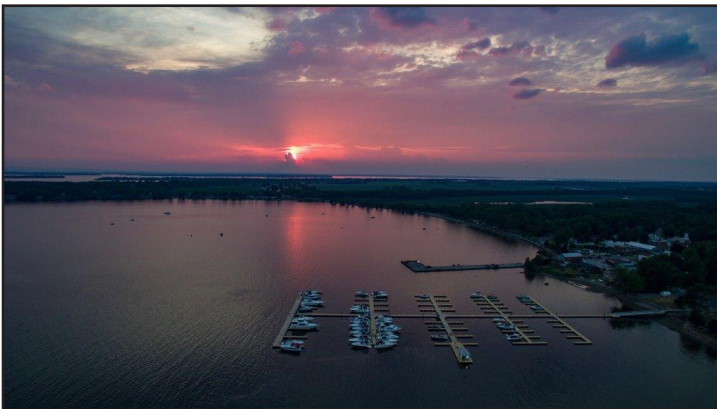
Town of St. Albans

2018 Annual Report

For Fiscal Year Ending June 30th, 2018



St. Albans Town Farmers Market—Bay Park



St. Albans Bay Marina



The Great Race 2018

Photos by Armand Messier, Courtesy of northernvermontaerial.com

2018 Annual Report

**Town of St. Albans
and the
Maple Run Unified
School District**

**For Fiscal Year Ending June
30, 2018**

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ST. ALBANS TOWN DIRECTORY

SELECT BOARD

Chair	Bruce Cheeseman	b.cheeseman@stalbanstown.com	236-0584
	Brendan Deso	b.deso@stalbanstown.com	393-7074
	Bill Nihan	b.nihan@stalbanstown.com	233-0877
	Stanley Dukas	s.dukas@stalbanstown.com	782-5774
	Al Voegele	a.voegele@stalbanstown.com	527-7427

TOWN CLERK'S / TREASURERS OFFICE

Town Clerk	Anna Bourdon	a.bourdon@stalbanstown.com	524-2415
Treasurer	Anna Bourdon	a.bourdon@stalbanstown.com	524-2415
Assistant	Lisa Roque	l.roque@stalbanstown.com	524-2415

TOWN MANAGER'S OFFICE

Town Manager	Carrie Johnson	c.johnson@stalbanstown.com	524-7589/106
Executive Assistant	Jennifer Gray	j.gray@stalbanstown.com	524-7589/107
Receptionist	AJ Johnson	a.johnson@stalbanstown.com	524-7589/100

DIRECTOR OF ADMINISTRATION

Director	Ned Connell	nconnell@stalbanstown.com	524-7589/108
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ZONING ADMINISTRATOR

Zoning Admin	Becky Perron	b.perron@stalbanstown.com	524-7589/103
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LISTER'S OFFICE

Assessor	Bill Hinman	b.hinman@stalbanstown.com	524-7589/104
Assessor	Bob Ware	rb.ware@stalbanstown.com	524-7589/104
Lister	Tadd Redman	t.redman@stalbanstown.com	524-7589/105
Lister	Richard Allard	r.allard@stalbanstown.com	524-7589/105

HIGHWAY DEPARTMENT

Public Works Garage			527-0739
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Director Staff	Alan Mashtare	a.mashtare@stalbanstown.com	782-0996
	Corey Gratton		
	Frank Baker		
	Torrey Webster		
	Chad Gazaille		
	Bob Davis		

ANIMAL CONROL

Staff	David McWilliams	d.mcwilliams@stalbanstown.com	393-7252
	Matt Marchessault	marchessaultmatt@gmail.com	370-5465

FIRE DEPARTMENT

Public Safety

Administrator / Health Officer

	Harold Bob Cross	b.cross@stalbanstown.com	782-1655
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Fire Chief	Harold Bob Cross		527-7646
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Assistant FC	Matt Mulheron		527-7646
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GENERAL INFORMATION

AmCare Ambulance Service	527-1244
City of St. Albans	524-1500
St. Albans Police	524-2166
Franklin County Sheriff	524-2121
SATEC	527-7191
State Garage – District 8	524-5926
Vermont State Police	524-5993
Ted Cantwell – ANR Environmental	849-9299
Northwest Solid Waste District	524-5986

ELECTED TOWN OFFICERS

		TERM	EXPIRES
Town Clerk & Treasurer	Anna Bourdon	3 year	2021
Delinquent Tax Collector	Anna Bourdon	3 year	2021
Select Board	Brendan Deso	2 year	2019
	Bruce Cheeseman	2 year	2020
	Al Voegele	3 year	2020
	William Nihan	3 year	2019
	Stan Dukas	3 year	2021
Listers		3 year	2021
	Tadd Redman	3 year	2019
	Richard Allard	3 year	2020
Town Agent		1 year	2018
Grand Juror		1 year	2018
Town Constable	Everett Hulbert	1 year	2018
Justices of the Peace	David McWilliams	2 year	2020
	Donald Tessier Jr	2 year	2020
	Jack Brigham	2 year	2020
	Al Voegele	2 year	2020
	Diane Lareau	2 year	2020
	William Nihan	2 year	2020
	Carol Livingston	2 year	2020
	Roger Luneau	2 year	2020
	Joseph Montcalm	2 year	2020
	Cathy Montagne	2 year	2020
	Stephen Trahan	2 year	2020
	Gerald Morong	2 year	2020
	John McCarthy	2 year	2020
	John Trahan	2 year	2020
Library Trustees	Sally Lindberg	3 year	2019
	Meaghan Malbeouf	3 year	2020
	Natalie Good	3 year	2021

APPOINTED BOARDS AND OFFICIALS

PLANNING COMMISSION

		TERM	EXPIRES
CHAIR	Grant Henderson	3 Year	2018
	Brent Brigham	3 Year	2020
	Casey Toof	3 Year	2021
	Jack Nichol	3 Year	2020
	Erin Creley	3 Year	2019

DEVELOPMENT REVIEW BOARD

CHAIR	Brent Brigham	3 Year	2019
	Arthur Omartian	3 Year	2020
	Mike McKennnerney	3 Year	2019
	Ashley Toof	3 Year	2021
	Tom Stanhope	3 Year	2020
	Bruce Thompson	3 Year	2021
	Christina Boissoneault	3 Year	2020

WARNING
TOWN OF ST. ALBANS ANNUAL MEETING
MARCH 5th, 2019

The legal Voters of the Town of St. Albans are hereby warned to meet in the Collins Perley Sports Center, 890 Fairfax Road in St. Albans, Vermont on Tuesday, March 5th, 2019 to vote on the Articles herein set forth. Articles 1 thru 8 are to be voted on by Australian ballot. The polls open at 7:00 a.m. and close at 7:00 p.m.

ARTICLE 1

To elect from the Legal Voters of said Town the following officers:

Selectperson for a term of 3 years
Selectperson for a term of 2 years
Lister for a term of 3 years
First Constable for a term of 1 year
Grand Juror for a term of 1 year
Town Agent for a term of 1 year
Library Trustee for a term of 3 years

ARTICLE 2

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to spend an estimated \$4,594,511 for the Town general expenses, of which \$3,822,574 is to be raised by taxes?

ARTICLE 3

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to use up to \$200,000 of prior year general fund balance to reduce taxes for fiscal year 2020?

ARTICLE 4

Shall the Legal Voters authorize the Selectboard to spend up to \$130,000 to purchase a new plow truck for the Department of Public Works using previously collected Department of Public Works Reserve funds?

ARTICLE 5

Shall the Legal Voters authorize the Selectboard to spend up to \$3,844,000 to construct a Department of Public Works Garage and Salt Shed using previously collected Local Option Taxes, Capital Project, Capital Equipment, Highway Salvage, Impact Fees, and State Grant funds, and authorize the Selectboard to utilize Local Option Taxes to reimburse the General Fund for previously spent Department of Public Works pre-construction costs?

ARTICLE 6

Shall the Legal Voters authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c(b)(1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provisions of Title 32?

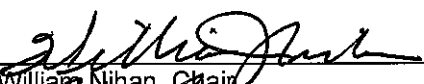
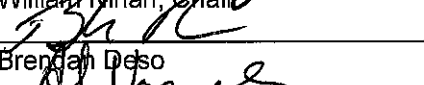
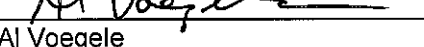
ARTICLE 7

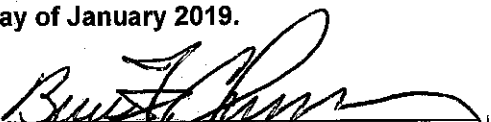


Shall the Legal Voters authorize the Selectboard to spend up to \$796,000 to purchase a new Quint ladder truck for the Fire Department using previously collected Fire Department Reserve funds?

ARTICLE 8

Shall the Legal Voters authorize the Selectboard to contribute \$15,000 per year to the St. Albans Museum and Historical Society for a period of 5 years?

Dated at the Town of St. Albans, Vermont this 23rd, day of January 2019.
Town of St. Albans Selectboard:


William Nihan, Chair

Brendan Deso

Al Voegelé


Bruce Gheesman, Vice Chair

Stan Dukas
Attested by: 
Anna Bourdon, Town Clerk

ALL DOGS MUST BE REGISTERED AT THE
TOWN CLERK'S OFFICE ON OR BEFORE APRIL 1ST.

Please bring your current rabies certificate.

Our Animal Control Officer is **David McWilliams**

Daytime phone:	393-7252
Home:	524-5283
Fax:	524-9609

Postal service: PO Box 37, St. Albans Bay, VT 05481

Please direct all animal control correspondence, inquiries and complaints to **Mr. McWilliams**. If you have any questions or comments, please do not hesitate to contact him.

Neutered/Spayed \$ 10.00 / Non Altered \$14.00



ST. ALBANS TOWN TAX RATES					
		<u>Local</u>		<u>Education</u>	<u>Education</u>
<u>Fiscal Year</u>	<u>Town</u>	<u>Agreement</u>	<u>Total Town</u>	<u>Non Residential</u>	<u>Homestead</u>
2008/09	0.2599	0.0043	0.264	1.2768	1.0799
	Total Homestead including town			1.3439	
	Total Non-Residential including town				1.541
2009/10	0.3145	0.0067	0.3212	1.3202	1.1272
	Total Homestead including town			1.4484	
	Total Non-Residential including town				1.6414
2010/11	0.3209	0.0092	0.3301	1.3307	1.1425
	Total Homestead including town			1.4726	
	Total Non-Residential including town				1.6608
2011/12	0.3281	0.0049	0.333	1.3125	1.1361
	Total Homestead including town			1.4691	
	Total Non-Residential including town				1.6455
2012/13	0.3477	0.0016	0.3493	1.3354	1.1824
	Total Homestead including town			1.5317	
	Total Non-Residential including town				1.6847
2013/14	0.3443	0.0018	0.3461	1.4063	1.2792
	Total Homestead including town			1.6253	
	Total Non-Residential including town				1.7524
2014/15	0.3507	0.0019	0.3526	1.4353	1.3378
	Total Homestead including town			1.6904	
	Total Non-Residential including town				1.7879
2015/16	0.3624	0.0021	0.3645	1.4845	1.4238
	Total Homestead including town			1.7883	
	Total Non-Residential including town				1.849
2016/17	0.353	0.0017	0.3547	1.4536	1.4023
	Total Homestead including town			1.757	
	Total Non-Residential including town				1.8083
2017/18	0.3577	0.0014	0.3591	1.478	1.3258
	Total Homestead including town			1.684	
	Total Non-Residential including town				1.8371
2018/19	0.3723	0.0018	0.3741	1.5242	1.3804
	Total Homestead including town			1.7545	
	Total Non-Residential including town				1.8983

Town of St. Albans, VT
FY 2020
Budget Justification

Below is a chart that summarizes budget line items with increases or decreases from last year's expense and revenue budgets.

Name	Justification
Budget Summary	This budget justification provides a broad overview of proposed the budget for year (FY) 2020.
Expenses	The amount to be raised by taxes is \$10,000 below FY19 amount to be raised by taxes.
Town Manager	The Town Manager budget includes misc. expenses for other departments excluding DPW/ Fire/ Police, Ambulance, and reflects a decrease. Legal line was cut almost in half.
Department of Public Works (DPW) & Parks/ Recreation	The DPW and Parks budget are below FY19 budget numbers. The DPW stormwater line was reduced a lot while a stormwater utility is evaluated.
Fire Department (FD)	The FD budget is slightly below year's budget.
Police	The line went up per contract requirements, including one cruiser this year, and to fund the street crimes unit. The street crimes unit has its own line under the PD department section now for tracking purposes.
Ambulance	This line funds is up 3%
Other Finance/ Uses	This section of the budget reflects what we owe annually for loans and other savings accounts/ funds we transfer money to, such as reserve funds for fire and public works. The local option tax revenues transfer here as well.
Total Operating Expenses	This sums our expenses and on-going capital costs.
Projected Revenues	Revenue projections are estimated here. We project an increase from the previous year, due to use of reserve funds to pay for the police department cruiser.
Amount to be raised by taxes	This is our expenses minus our revenues which yields the total amount to be raised by taxes budget number.
Reduce taxes by using Surplus	This year we are proposing that up to \$200,000 of audited FY 2018 surplus be applied to bring down the bottom line of our budget.
REVENUES	In general, revenues were conservatively estimated.
EXPENSES	Expenses after reducing them with \$200,000 from the general fund are below \$10,000 from the previous year.

Town of St. Albans, VT
FY 2020
Budget Justification

Town Clerk Office	No significant changes, budget is level funded.
Assessor/ Lister	Represents salaries for Assessor, Asst. to Assessor and Lister clerk. Lister Board budget dropped to zero, possible voter approval of eliminating the office of lister.
Planning - Zoning	This budget line represents Zoning Administrator and P/Z Administrative Assistant Expenses. No changes, budget level funded.
Director of Administration	No significant changes proposed. FY20 budget is below FY19.
Town Manager	This cost center decreased, legal line trimmed. Formerly labeled town hall administration.
Franklin County Tax	Based on the County budget and each town's equalized grand list.
Fire Department	Costs to support full time Public Safety Officer, fire department volunteer stipends, fire station and apparatus.
Radio Equipment	Increase this year to fund replacing pagers.
Equip/ Hose Testing	Increase to pay for required annual hose testing.
DPW/Parks & Recreation	These expenses are for personnel and maintenance to care for Bay Park and Cohen Park through the summer. DPW reserve funds are proposed for one plow truck.
Recreation Reimbursement	This section funds a payment to the City which provides for town residents to use City recreation programs at the City residential rate. Town pays the city quarterly. Change started in FY 17 (7/1/16)
Local/Regional/ State Organizations	These are special requests for public funds to support local, regional and nonprofit organizations. Letters requesting support are due in November of each year.
Route 7 Sewer	Previously approved bond payments.
Library	Reflects payment for Library Assessment. Town pays a percentage of costs to operate the library. Programs and personnel managed by Library Trustees.

Fiscal Year 2019 - 2020

Revenues

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-6-01 TAXES				
10-6-01-01.00 Property Tax Revenue	3,407,943	3,131,922	3,562,617	0
10-6-01-01.05 VT Prop Tax Adj Revenue	0	40,490	0	0
10-6-01-02.00 Delinquent Tax Revenue	175,000	198,515	175,000	175,000
10-6-01-03.00 Interest/Delinquent Taxes	35,000	51,870	35,000	35,000
10-6-01-04.00 Penalty/Delinq. Taxes	20,000	40,936	20,000	20,000
TOTAL TAXES	\$ 3,637,943	\$ 3,463,733	\$ 3,792,617	\$ 230,000
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-6-02 LICENSES & PERMITS				
10-6-02-01.00 Liquor Licenses	1,500	1,735	1,800	1,800
10-6-02-02.00 Dog Licenses	3,000	3,293	3,000	3,000
10-6-02-03.01 Building permits	27,000	25,768	27,000	27,000
10-6-02-03.02 New Construction	200	300	200	200
10-6-02-04.01 Recording fees	70,000	65,334	70,000	70,000
10-6-02-04.02 Preservation fee/recordin	9,000	14,936	15,000	15,000
10-6-02-05.00 Marriage licenses (town)	300	420	400	400
10-6-02-07.00 Green Mountain passports	50	84	50	75
10-6-02-08.01 Occupancy permit/P&Z	400	1,195	500	500
10-6-02-08.02 Occupancy permit/Health	400	1,665	500	500
10-6-02-08.03 Occupancy permit update	400	920	500	500
10-6-02-08.04 Overweight permits	500	825	500	500
TOTAL LICENSES & PERMITS	\$ 112,750	\$ 116,475	\$ 119,450	\$ 119,475
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-6-03 INTERGOVERNMENTAL				
10-6-03-01.01 DPW Highway Aid	130,000	133,159	130,000	130,000
10-6-03-01.02 Culvert reimbursement	-	2,080	-	-
10-6-03-01.03 AOT Structure Grant Reimb	-	162,158	-	-
10-6-03-01.07 Better Back Rds Grant	-	9,700	-	-
10-6-03-01.08 VLCT / PACIF REFUND	-	11,358	-	-
10-6-03-01.10 DPW Equip Sale Revenue	-	2,284	-	-

Fiscal Year 2019 - 2020

Revenues

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-6-03-01.13 DPW Efficiency VT Rebate	-	1,170	-	-
10-6-03-01.16 Lake Champlain Basin Prog	-	16,840	-	-
10-6-03-01.17 Better Connections Grant	-	11,207	-	-
10-6-03-01.18 BGS Grant / Town Forest	-	-	-	-
10-6-03-02.16 Aquatic Nuisance Grant	-	10,290	-	-
10-6-03-05.01 Current Use reimbursement	80,000	91,682	85,000	85,000
10-6-03-06.00 PILOT payment	60,000	72,917	70,000	70,000
10-6-03-06.01 FCIDC Pilot Payment	2,500	2,290	2,500	2,500
10-6-03-06.02 LOT Revenue	-	856,928	-	-
10-6-03-06.03 St of VT Reappraisal Rev	-	26,988	-	-
10-6-03-08.01 PILOT/Correction Facil	4,000	6,630	-	-
10-6-03-08.03 Pilot Equalization Study	3,100	3,175	-	-
10-6-03-09.00 Natural Resource payment	25,000	21,253	25,000	22,000
10-6-03-10.00 Listers Education funding	400	-	400	400
10-6-03-10-01 Police Crusier Transfer				50,000
TOTAL INTERGOVERNMENTAL	\$ 305,000	\$ 1,442,109	\$ 312,900	\$ 359,900
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-6-04 CHARGES FOR SERVICES				
10-6-04-01.02 Zoning penalties	700	14,587	700	700
10-6-04-02.00 DRB revenues	3,000	7,966	5,000	5,000
10-6-04-04.00 Municipal Ticket Fines	50	-	500	100
10-6-04-05.02 Dog Ticket Fines/Rev	10	180	100	100
10-6-04-05.03 Dog license penalties	200	244	200	200
10-6-04-06.01 Sewer Bond Billing	27,500	27,986	28,250	26,562
10-6-04-06.04 Library Bond Savings Cred	-	2,042	-	-
10-6-04-07.00 Judicial fees	18,000	13,767	18,000	15,000
10-6-04-07.02 SCOFFLAW REVENUE	200	350	200	200
10-6-04-07.03 Underground Utility Permi	500	2,600	500	1,000
10-6-04-07.04 DRB POSTAGE REIMBURSEMENT	1,000	1,056	1,000	1,000
10-6-04-07.05 FCIDC Maint & Repair	-	-	-	-
10-6-04-09.00 Railroad Tax	3,000	6,705	6,700	6,700
TOTAL CHARGES FOR SERVICES	\$ 54,160	\$ 77,484	\$ 61,150	\$ 56,562

Fiscal Year 2019 - 2020
Revenues

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-6-05 INTEREST				
10-6-05-01.00 Interest from checking	600	1,071	1,000	1,000
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TOTAL INTEREST	\$ 600	\$ 1,071	\$ 1,000	\$ 1,000
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-6-06 MISCELLANEOUS				
10-6-06-01.00 Miscellaneous	500	930	500	500
10-6-06-01.01 Bay Park Events	-	-	-	-
10-6-06-03.01 Park rentals	1,500	3,350	1,500	2,000
10-6-06-03.02 Dock rentals	1,000	-	-	-
10-6-06-03.07 Vendor Revenue	500	2,125	500	2,000
10-6-06-03.08 DPW Ins Claim Revenue	-	2,265	-	-
10-6-06-03.09 Curb Cut Revenue	-	25	-	-
10-6-06-04.00 PW Misc	1,000	-	1,000	500
10-6-06-08.01 School Reimbursement	4,000	-	2,000	-
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TOTAL MISCELLANEOUS	\$ 8,500	\$ 8,695	\$ 5,500	\$ 5,000
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-6-15 AOT				
10-6-15-48.04 AOT	-	24,733	-	-
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TOTAL AOT		\$ 24,733		
Total Genral Fund Revenues	\$ 4,118,953	\$ 5,134,299	\$ 4,292,617	\$ 771,937

Fiscal Year 2019 - 2020
Expenses

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-10 TOWN CLERK OFFICE				
10-7-10-10.00 Office Salaries	122,605	130,992	127,486	132,516
10-7-10-10.01 B.C.A. salaries	1,500	220	1,500	750
10-7-10-10.02 Election workers salaries	1,750	900	1,750	1,000
10-7-10-10.03 Misc Exp	1,000	625	1,000	1,000
10-7-10-11.00 Office fica/medi	9,380	9,342	9,753	10,137
10-7-10-12.00 Office VMERS	7,975	8,455	8,452	8,951
10-7-10-13.00 Office disability/life	850	638	800	638
10-7-10-14.00 Office Health Insurance	15,500	34,020	36,891	32,104
10-7-10-14.01 Office dental insurance	470	231	230	240
10-7-10-15.00 Office Mileage	1,000	791	1,000	1,000
10-7-10-26.00 Audit	12,000	11,000	12,000	12,000
10-7-10-26.01 Auditing consultations	4,000	8,622	6,000	6,000
10-7-10-26.02 Ballots / Town Report	7,000	4,474	7,000	6,000
10-7-10-27.00 Record Preservation	5,000	4,617	5,000	7,000
10-7-10-45.00 Training/Seminars	500	70	500	500
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TOTAL TOWN CLERK	\$ 190,530	\$ 214,997	\$ 219,362	\$ 219,836
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-11 ASSESSOR'S / LISTERS				
10-7-11-10.00 Assessor Listers Salaries	82,000	70,912	85,000	87,550
10-7-11-10.02 Lister Board Stipend	2,000	1,500	2,000	-
10-7-11-11.00 Assessors / Listers fica/	6,150	5,539	6,200	6,698
10-7-11-12.00 Assessor /Listers VMERS	1,157	1,059	1,225	1,100
10-7-11-15.00 Assessor / Listers Mileage	500	288	1,000	750
10-7-11-47.00 Printing/Mapping	5,000	-	2,000	2,000
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TOTAL ASSESSOR'S / LISTERS	\$ 96,807	\$ 79,298	\$ 97,425	\$ 98,098

Fiscal Year 2019 - 2020
Expenses

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-12 PLANNING / ZONING				
10-7-12-10.00 Planning ZA Ast ZA Salaries	93,541	95,747	98,500	102,440
10-7-12-10.02 DRB/PC salaries	4,000	2,090	4,000	4,000
10-7-12-11.00 Planning fica/medi	7,156	6,877	7,650	7,837
10-7-12-12.00 P&Z VMERS	6,782	6,944	7,089	7,302
10-7-12-13.00 P&Z disability/life	751	622	640	640
10-7-12-14.00 P&Z Health Insurance	25,000	27,686	36,360	38,043
10-7-12-14.01 P&Z dental insurance	585	463	470	480
10-7-12-15.00 P&Z Mileage	850	380	850	850
10-7-12-16.00 Professional consultation	5,000	1,534	5,000	5,000
10-7-12-17.01 Bldg permit reimbursement	-	1,413	-	-
10-7-12-17.02 Board Supplies	500	-	500	250
10-7-12-25.00 Planning Advertising	1,500	1,139	2,000	1,500
TOTAL PLANNING / ZONING	\$ 145,664	\$ 144,894	\$ 163,059	\$ 168,342
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-13 DIRECTOR OF ADMINISTRATION				
10-7-13-10.00 Director Salary	68,276	69,628	75,000	72,434
10-7-13-10.01 Stormwater Consultation	20,000	-	20,000	10,000
10-7-13-11.00 Fica/Medi	5,223	5,272	5,432	5,541
10-7-13-12.00 VMERS	4,950	5,050	5,204	5,432
10-7-13-13.00 Disability/Life	319	319	319	319
10-7-13-14.00 Health Insurance	7,200	6,929	7,670	6,877
10-7-13-14.01 Dental Insurance	229	231	233	240
10-7-13-15.00 Director Mileage	-	46	-	100
10-7-13-15.01 Better Connections Grant	-	4,523	-	-
TOTAL DIRECTOR OF ADMINISTRATION	\$ 106,197	\$ 91,998	\$ 113,858	\$ 100,943
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-14 SELECTMEN				
10-7-14-10.00 Selectmen Stipend	4,000	4,000	4,000	4,000

Fiscal Year 2019 - 2020
Expenses

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-14-11.00 Selectmen fica/medi	300	307	306	306
10-7-14-45.00 Training/Seminars	500	109	500	500
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TOTAL SELECTMEN	\$ 4,800	\$ 4,416	\$ 4,806	\$ 4,806
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-15 TOWN MANAGER				
10-7-15-15.00 Salaries	128,862	136,127	135,000	139,050
10-7-15-15.01 FICA/Medi	9,859	10,977	10,154	10,677
10-7-15-15.02 VMERS	9,343	10,230	9,816	10,429
10-7-15-15.03 Health Insurance	6,000	6,000	10,000	10,000
10-7-15-15.04 Dental Insurance	186	231	233	240
10-7-15-15.05 Disability/Life	641	639	640	640
10-7-15-15.07 Training	5,000	1,030	4,000	3,000
10-7-15-15.08 Mileage	2,000	624	2,000	1,000
10-7-15-15.09 Advertising	6,000	2,555	5,000	4,000
10-7-15-15.12 Payroll Services	3,800	4,077	4,000	4,100
10-7-15-20.00 Postage	10,000	8,206	10,000	9,000
10-7-15-22.00 Office Supplies	14,000	12,159	14,000	14,000
10-7-15-22.01 Office Equipment	15,000	9,031	15,000	14,000
10-7-15-25.03 Computer Equip/Software/Service	15,000	7,596	15,000	23,000
10-7-15-25.04 Telephone / Internet	7,000	7,269	7,000	7,400
10-7-15-25.05 Cleaning	8,000	5,252	7,000	7,000
10-7-15-25.06 Electricity	4,000	3,986	4,000	4,000
10-7-15-25.08 Oil	7,700	4,556	7,500	7,000
10-7-15-41.00 Legal	75,000	40,819	75,000	40,000
10-7-15-41.02 Engineering / Consulting	25,000	31,144	30,000	30,000
10-7-15-43.00 VT League Cities/Towns	7,819	7,989	8,000	8,219
10-7-15-48.00 Insurance/VLCT prop insurance	55,333	54,817	55,924	49,331
10-7-15-48.01 Insurance / Workers Comp	28,889	29,190	29,491	33,997
10-7-15-48.02 Insurance / Unemployment	4,059	3,458	3,258	2,133
10-7-15-48.04 AOT	-	24,733	-	-
10-7-15-84.00 Franklin County Tax	81,442	81,712	77,366	81,876

Fiscal Year 2019 - 2020
Expenses

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-15-84.01 Weed Harvester Art 8	7,500	7,500	7,500	7,500
10-7-15-84.05 Aquatic Nuisance Grant Ex	-	10,290	-	-
10-7-15-99.00 Town Mgr /Misc Exp	14,000	16,356	14,000	14,000
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TOTAL TOWN MANAGER	\$ 551,432	\$ 538,552	\$ 560,882	\$ 535,592
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-20 SOLID WASTE				
10-7-20-32.00 Solid Waste	9,300	9,313	6,401	6,432
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TOTAL SOLID WASTE	\$ 9,300	\$ 9,313	\$ 6,401	\$ 6,432
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-40 ENFORCEMENT				
10-7-40-10.00 Enforcement	15,000	6,950	15,000	12,000
10-7-40-11.00 Fica/Medi	1,200	463	1,200	600
10-7-40-99.00 Misc Expenses	5,000	4,658	5,000	5,000
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TOTAL ENFORCEMENT	\$ 21,200	\$ 12,070	\$ 21,200	\$ 17,600
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-42 FIRE DEPARTMENT				
10-7-42-10.00 Fire Dept Salaries	140,000	130,448	146,000	140,000
10-7-42-10.02 FD Travel Expense	-	622	-	-
10-7-42-11.00 Fire Dept fica/medi	10,700	9,870	10,700	10,710
10-7-42-11.01 FD Workers Comp Insurance	25,000	23,286	25,000	17,740
10-7-42-11.02 FD VMERS	3,366	3,432	3,570	3,694
10-7-42-11.03 FD Health Insurance	7,200	7,474	7,700	8,026
10-7-42-11.04 FD Dental Insurance	230	231	233	240
10-7-42-11.05 FD Disability/Life	320	319	320	319
10-7-42-22.02 Supplies/departement	6,000	2,714	5,000	4,000
10-7-42-30.01 FD electricity/Utilities	7,100	5,515	7,100	6,000
10-7-42-31.00 FD Telephone/Internet/Alarm	1,005	800	1,100	1,100
10-7-42-31.01 FD Cell Phones	1,150	1,727	1,100	400

Fiscal Year 2019 - 2020
Expenses

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-42-31.03 FD Computer / Software	1,000	80	2,500	2,500
10-7-42-32.00 Rubbish removal	725	642	700	700
10-7-42-33.00 INTERNET ACCESS	-	80	-	-
10-7-42-45.00 Training & Mileage	2,000	964	2,000	1,500
10-7-42-45.01 Professional Membership	125	125	125	575
10-7-42-47.01 Bottled water/cooler rent	-	54	-	-
10-7-42-51.00 Equip - Hose/Pump/Misc	3,000	3,105	5,000	5,000
10-7-42-51.02 Personnel equipment	3,000	3,345	3,000	3,000
10-7-42-51.03 Radio/Equip Repair	2,000	185	2,000	10,000
10-7-42-52.00 Equip Maintenance/Hose Testing	9,000	9,028	9,500	14,000
10-7-42-52.01 Truck Maintenance	10,000	4,648	10,000	11,500
10-7-42-52.04 FD Turn Out Gear	10,000	10,044	10,000	10,000
10-7-42-56.00 Building Maintenance	7,000	9,446	7,000	7,000
10-7-42-57.00 Gas & Oil	18,150	11,433	16,000	12,000
10-7-42-62.00 Public safety	1,500	1,526	2,000	2,000
10-7-42-62.01 FIREFIGHTER H&S	6,500	3,431	6,500	4,500
10-7-42-80.01 Cemetery land lease	1	-	1	1
10-7-42-80.02 Fire Dispatch	18,460	18,460	19,014	19,584
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TOTAL FIRE DEPARTMENT	\$ 294,532	\$ 263,032	\$ 303,163	\$ 296,089
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-44 POLICE CONTRACT				
10-7-44-47.00 Police	642,229	677,629	784,841	757,511
10-7-44-47-01 Street Crime Unit				114,600
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TOTAL POLICE DEPARTMENT	\$ 642,229	\$ 677,629	\$ 784,841	\$ 872,111
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-46 AMBULANCE				
10-7-46-47.00 Ambulance / EMS Dispatch	137,910	137,910	141,099	144,848
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TOTAL AMBULANCE	\$ 137,910	\$ 137,910	\$ 141,099	\$ 144,848

Fiscal Year 2019 - 2020
Expenses

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-60 PARK & RECREATION				
10-7-60-10.00 Parks Salaries	46,000	37,971	61,500	61,500
10-7-60-11.00 Parks fica/medi	3,450	2,905	4,620	4,705
10-7-60-22.00 Supplies / Marketing	3,000	3,067	5,000	5,000
10-7-60-30.00 Electricity	3,000	1,188	3,000	3,000
10-7-60-32.00 Rubbish removal	1,500	1,050	2,000	2,000
10-7-60-33.00 Water/City of St Albans	360	372	360	370
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-60-54.00 Parks Equipment	8,000	6,938	8,000	8,000
10-7-60-55.00 Grounds Maintenance	-	215	-	-
10-7-60-55.01 Park Restoration	5,000	54,448	5,000	20,000
10-7-60-55.04 Ball Park Clay	750	746	750	750
10-7-60-56.00 Buildings Maintenance	5,000	5,049	5,000	5,000
10-7-60-56.01 Dock Expense	10,000	22,983	10,000	5,000
10-7-60-57.00 Gasoline	1,000	36	1,000	1,000
10-7-60-63.00 Uniforms	550	-	700	700
10-7-60-70.03 Recreation Reimbursement	45,000	28,511	45,000	45,000
10-7-60-70.05 Bay Park Events	11,000	11,537	20,000	20,000
10-7-60-80.01 Pk Rental / Vendor Refund	-	100	-	-
10-7-60-99.00 Park / Other Events	600	1,494	-	-
10-7-60-99.04 Forest Master Trail Match	5,000	5,624	5,000	5,000
10-7-60-99.05 Cohen Pk Use Plan	10,000	8,693	16,000	-
10-7-60-99.06 EPI-Center Planning	-	-	-	-
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TOTAL PARK & RECREATION	\$ 159,210	\$ 192,925	\$ 192,930	\$ 187,025
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-95 LOCAL/REGIONAL/STATE ORG.				
10-7-95-95.00 NVRDC	100	100	-	-
10-7-95-95.01 Grand Isle Restorative Justice	2,000	2,000	2,000	2,000
10-7-95-95.02 American Red Cross	-	-	2,500	2,500
10-7-95-95.03 Franklin Cty Home Health	2,000	2,000	2,000	2,000
10-7-95-95.04 FCIDC	12,500	12,500	12,500	12,500

Fiscal Year 2019 - 2020

Expenses

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-95-95.05 Care Partners	1,000	1,000	1,000	1,000
10-7-95-95.06 VT Ctr Independent Living	200	200	200	200
10-7-95-95.07 Friends of Northern LC	-	-	500	500
10-7-95-95.08 NW Regional Planning	6,281	6,281	6,451	6,451
10-7-95-95.14 Fr. Cty. Senior Center	5,000	5,000	5,500	5,500
10-7-95-95.15 St. Albans Historical Society	5,000	5,000	5,000	-
10-7-95-95.17 Tim's House	1,000	1,000	1,000	1,500
10-7-95-95.18 VT Green Up	300	300	300	300
10-7-95-95.20 NUSI	1,000	1,000	1,000	1,000
10-7-95-95.22 Martha's Kitchen	2,000	2,000	2,000	2,000
10-7-95-95.24 Laurie's House	2,000	2,000	2,500	2,500
10-7-95-95.25 CVOEO	1,250	1,250	1,250	-
10-7-95-95.28 VT Adult Learning	500	500	500	500
10-7-95-95.31 GMTA/CCTA	4,952	4,952	4,952	4,952
10-7-95-95.33 Franklin Cty Animal Rescue	2,000	-	-	-
10-7-95-95.34 FGI Bookmobile	500	500	500	500
10-7-95-95-35 Veterans Valet				2,000
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TOTAL LOCAL/REGIONAL/STATE ORG.	\$ 49,583	\$ 47,583	\$ 51,653	\$ 47,903
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-7-99 ROUTE 7 SEWER				
10-7-99-01.02 Sewer Bond pymts/principal	27,500	27,482	28,500	26,562
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TOTAL ROUTE 7 SEWER	\$ 27,500	\$ 27,482	\$ 28,500	\$ 26,562
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-8-50 DEPARTMENT OF PUBLIC WORK				
10-8-50-10.00 PW Salaries	320,000	301,924	365,000	375,000
10-8-50-11.00 PW fica/medi	24,000	22,231	27,400	28,688
10-8-50-12.00 PW VMERS	23,200	21,091	25,602	29,250
10-8-50-13.00 PW disability/life	1,600	1,810	2,200	2,200
10-8-50-14.00 PW Health Insurance	65,200	57,095	80,240	77,234

Fiscal Year 2019 - 2020

Expenses

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-8-50-14.01 PW dental insurance	1,144	1,257	1,640	1,680
10-8-50-14.04 Employee Screening	250	-	250	250
10-8-50-15.00 PW Mileage	500	73	500	500
10-8-50-15.01 PW Director Misc Expenses	1,000	667	1,000	1,000
10-8-50-16.00 Uniforms	5,000	5,356	5,600	6,500
10-8-50-17.00 Safety Supplies	3,000	3,548	3,000	3,000
10-8-50-18.00 Misc Rental	2,000	1,863	2,000	4,000
10-8-50-22.00 DPW Supplies	10,000	9,573	14,000	14,000
10-8-50-30.00 Electricity	4,500	3,535	4,500	4,500
10-8-50-30.01 Street Lights	28,000	22,722	28,000	28,000
10-8-50-30.02 Rt 7 Sewer Pump Electric	12,500	7,232	12,500	10,000
10-8-50-30.03 Sewer Inspections	3,500	6,782	3,500	4,500
10-8-50-31.00 PW Telephone/Internet	3,000	3,374	4,500	4,500
10-8-50-31.01 Communications	3,000	2,160	3,500	3,500
10-8-50-31.03 Advertising	500	581	500	500
10-8-50-32.00 Rubbish removal	1,700	1,685	2,000	2,000
10-8-50-51.00 Equipment Parts & Repair	40,000	51,704	50,000	50,000
10-8-50-51.01 Tools	5,500	5,479	7,000	7,000
10-8-50-51.02 Signs	10,000	10,249	10,000	14,000
10-8-50-51.03 Landscaping	5,000	5,409	8,000	10,000
10-8-50-51.04 Engineering	25,000	19,796	25,000	25,000
10-8-50-55.00 Building Maintenance	33,000	37,377	36,000	36,000
10-8-50-55.04 Culverts	15,000	15,606	16,000	16,000
10-8-50-55.05 PW GUARDRAILS	10,000	2,265	10,000	10,000
10-8-50-56.00 Garage/Heat	7,000	4,446	7,000	7,000
10-8-50-57.00 Gas & Oil	44,000	29,364	44,000	40,000
10-8-50-58.00 Line Striping	15,000	14,565	15,000	15,000
10-8-50-58.02 Paving	450,000	585,159	450,000	500,000
10-8-50-59.00 Salt / Brine	100,000	106,069	110,000	110,000
10-8-50-59.02 Gravel	7,500	7,736	7,500	8,000
10-8-50-59.03 Training	1,000	750	1,000	1,000
10-8-50-60.00 Office Expenses	1,500	-	1,500	1,500
10-8-50-70.00 Storm Water & MS4 Permit	150,000	28,872	150,000	30,000

Fiscal Year 2019 - 2020
Expenses

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-8-50-70.02 DPW AOT Structure Grant	-	180,175	20,000	50,000
10-8-50-71.10 DPW Truck Purchase	-	-	-	-
TOTAL DEPARTMENT OF PUBLIC WORKS	\$ 1,433,094	\$ 1,579,582	\$ 1,555,432	\$ 1,531,302
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-9-96 LIBRARY				
10-9-96-96.00 Library Assessment	135,718	135,718	143,861	148,177
TOTAL LIBRARY	\$ 135,718	\$ 135,718	\$ 143,861	\$ 148,177
Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
10-9-97 OTHER FINANCING/USES				
10-9-97-97.01 Trans Capital Bud/Loans	17,602	8,672	8,700	-
10-9-97-97.04 Transfer to F.D. Reserve	121,600	121,600	121,600	126,000
10-9-97-97.06 Transfer to DPW Reserve	64,045	33,845	33,845	52,845
10-9-97-97.07 Transfer to Capital Equipment	-	30,000	-	-
10-9-97-97.08 Transfer to Capital Project	10,000	10,000	10,000	10,000
10-9-97-97.10 Transfer Infra Dev Fund	-	856,928	-	-
10-9-97-97.11 Transfer To Emergency Reserve	-	100,000	-	-
10-9-97-97.12 Transfer DPW Rollover Acct.	-	11,750	-	-
10-9-97-97.14 Reappraisal Rev Transfer	-	26,988	-	-
TOTAL OTHER FINANCING/USES	\$ 213,247	\$ 1,199,783	\$ 174,145	\$ 188,845
TOTAL GENERAL FUND EXPENSE	\$ 4,218,953	\$ 5,357,183	\$ 4,562,617	\$ 4,594,511

List of Acronyms	
ACO	Animal Control Officer
ADA	Americans with Disabilities Act
B.C.A.	Board of Civil Authority
CVOEO	Champlain Valley Office of Economic Opportunity
DPW	Department of Public Works
DRB	Development Review Board
FCIDC	Franklin County Industrial Development Corporation
FD	Fire Department
FGI	Franklin/Grand Isle
GMTA	Green Mountain Transit Agency
HO	Health Officer
MS4	Municipal Separate Storm Sewer Systems
NRPC	Northwest Regional Planning Commission
NUSI	Northwest Unit for Special Investigations
NVRCDC	Northern Vermont Resource Conservation & Development Council
PC	Planning Commission
VLCT	Vermont Leagues of Cities and Towns
VMERS	Vermont Municipal Employees Retirement System
VOSHA	Vermont's Occupational Safety and Health Administration

**BANK ACCOUNT and CD
BALANCES
as of 6/30/18**

**Anna Bourdon
Treasurer
St. Albans Town**

BANK ACCOUNTS	Balance as of 7/01/2017	Revenues	Expenditures	Balance as of 6/30/2018
General Checking	907,693.04	15,597,199.58	-15,640,197.75	864,694.87
Capital Equipment Reserve	53,478.89	38,701.72	-17,022.06	75,158.55
Fire Dept Reserve	621,210.38	123,542.05	0.00	744,752.43
Impact Fees	184,946.33	63,379.15	-100,915.94	147,409.54
Industrial Park	63,176.21	32,845.10	-27,800.92	68,220.39
Reappraisal MM	238,700.56	27,718.61	0.00	266,419.17
Town Emergency Reserve	400,795.90	100,422.33	0.00	501,218.23
DPW Reserve	355,061.40	34,206.78	0.00	389,268.18
DPW Capital Account	105,920.14	16,791.94	-66,444.00	56,268.08
Capital Projects Reserve	100,710.10	10,205.50	0.00	110,915.60
Infrastructure Development Fund	2179705.33	864,442.51	-130000.00	2,914,147.84
Tax Sale Account	35,450.13	34,113.05	-69,560.40	2.78
Stone House Revitalization Fund	5,000.97	130,047.54	0.00	135,048.51
12 month CDs	Issue Date	Amount	Interest	Balance as of 06/30/2018
Capital Equipment CD 0.40	7/31/2013	15,651.78	62.74	15,714.52
Fire Department 0.40	7/28/2013	157,951.23	633.06	158,584.29
Highway Salvage Fund 0.40	7/28/2013	12,051.15	48.31	12,099.46
Impact Fees 0.30	2/15/2013	318,927.10	958.19	319,885.29

**CAPITAL BUDGET
BANK NOTES
2018**

**Anna Bourdon
Treasurer
St. Albans Town**

			Balance	Payment	Balance		
	Date of		as of	on	as of	Interest	Pay Off
Loan #	Note	Purpose	7/1/2017	Principal	6/30/2018	paid	Date
68672	9/23/2013	FD Utility Truck	8,417.42	0.00	8,417.42	234.65	Sep-18

		Vermont Municipal Bond Bank				
						Due within
					Total	1 year
Secured by Sewer Improvements						
2000 Series 1 Bonds,						
Variable Interest Rate from 4.344% to 5.774%,						
dated 7/1/00, due 12/01/2026, original amount						
\$645,000, annual installment due on December 1,						
\$25,000 for 25 years and \$20,000 for the last year.				245,000	25,000	
		Total Bond Payable			245,000	25,000
Interest on Bond payable for the year ended June 30, 2018 was \$13,278.						
		Bonds Payable				
Year	Principal	Interest	Saving	Total		
			Allocation			
2018-2021	100,000	44,730	-31,065	113,665		
2022-2026	125,000	23,818		148,818		
2027	20,000	577		20,577		
Total	245,000	69,125		283,060		

07/11/2017
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St Albans Town 2017 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

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abourdon

	MUNICIPAL	HOMESTEAD	NON-RESI
TAXABLE PARCELS	3,411		
ACRES	20,798.92		
LAND	267,468,400		
BUILDING	638,802,300		
REAL	906,270,700	439,229,035	467,041,665
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	73,987,195		2,021,259
Subtract			
(-) VETERAN	1,320,000	1,320,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	25,901,392	5,974,868	19,926,524
(-) CONTRACTS	294,600	0	294,600
(-) SPECIAL EXEMP.		0	6,721,147
GRAND LIST	9,527,419.03	4,319,341.67	4,421,206.53
HOMESTEAD	558,517,685		
HOUSESITE	533,981,585		
LEASE	0.00		
NON-TAX COUNT	42		
NON-TAX VAL.	60,909,100		
LATE HOMESTEAD PENALTY:			1,601.71
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NON-RESIDENTIAL ED.	1.4780	4,421,206.53	6,534,543.34
HOMESTEAD ED.	1.3258	4,319,341.67	5,726,583.55
LOCAL AGREEMENT	0.0014	9,527,419.03	13,338.70
TOWN	0.3577	9,527,419.03	3,407,905.63
TOTAL TAX			15,683,972.93

Fiscal Year 2018
July 1, 2017 – June 30, 2018
Original Tax Billing
July 11, 2017

01/21/2019
12:15 pm

St Albans Town 2017 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
anna.bourdon

	MUNICIPAL	HOMESTEAD	NON-RESI
<hr/>			
TAXABLE PARCELS	3,401		
ACRES	20,802.53		
LAND	267,607,500		
BUILDING	637,634,800		
REAL	905,242,300	447,651,635	457,590,665
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	74,005,470		2,021,259
Subtract			
(-) VETERAN	1,720,000	1,720,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	26,303,396	5,974,868	20,328,528
(-) CONTRACTS	294,600	0	294,600
(-) SPECIAL EXEMP.		0	6,721,147
<hr/>			
GRAND LIST	9,509,297.74	4,399,567.67	4,322,676.49
HOMESTEAD	557,067,185		
HOUSESITE	533,223,585		
LEASE	0.00		
NON-TAX COUNT	42		
NON-TAX VAL.	60,909,100		
LATE HOMESTEAD PENALTY:			4,200.68
<hr/>			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
<hr/>			
NON-RESIDENTIAL ED.	1.4780	4,322,676.49	6,388,915.89
HOMESTEAD ED.	1.3258	4,399,567.67	5,832,947.19
LOCAL AGREEMENT	0.0014	9,509,297.74	13,313.31
TOWN	0.3577	9,509,297.74	3,401,423.23
TOTAL TAX			15,640,800.30

Fiscal Year 2018
July 1, 2017 – June 30, 2018
Final Adjusted Tax Billing
December 30, 2017

Anna Bourdon
Delinquent Tax Collector

Statement of Delinquent Taxes
Collected

FY / 2018
July 1, 2017 - June 30, 2018

Fiscal	Delinquencies	Principal	Balance	Balance	Principal
Year End	as of 7/1/17	Collected	as of 6/30/18	as of 12/31/18	Collected
		6/30/2018			12/31/2018
2012	274.88	0.00	296.48	307.28	0.00
2013	450.17	0.00	492.17	513.17	0.00
2014	4,523.68	3,547.57	976.11	486.25	489.86
2015	17,925.68	13,170.25	4,755.43	409.83	4,345.60
2016	59,139.00	36,508.98	22,630.02	10,943.99	11,686.03
2017	293,617.57	170,505.65	123,111.92	27,374.39	95,737.53
2018	as of 5/19/18				
	end of tax year				
	544,637.86	249,257.62	295,380.24	85,584.39	209,795.85
	Total				
	Principal				
	Collected	472,990.07			322,054.87

July 1, 2017 - June 30, 2018

FY 18

**Portion
of Real Estate Taxes
Collected for Education from Town of St. Albans**

FY17	Total due to	Quarterly		Transferred to		
Date	MRUSD	payment		MRUSD		
				via ACH		
04/24/17	10,324,504.13	final per DOE		10,324,504.13		
original	10,477,020.07	2,619,255.02			Revenue Code	
		Date			100.100.50.3110.000.00.00	
		1st qtr	September	2,619,255.02	paid	
FINAL		2nd qtr	November	2,619,255.02	paid	
		3rd qtr	March	2,619,255.02	paid	
		4th qtr	May	2,466,739.08	*adjusted for final from DOE	
				10,324,504.13		
State Reconciled final total						
	10,324,504.13			152,515.94	*adjustment	

**Clerk's
O
R
N
E
R**

**Office Hours
Monday - Friday
8:00 am – 4:00 pm**

Hello to all St. Albans Town Residents. Happy 2019

At this time I would like to personally thank everyone who stopped by our office in 2018. It's always a pleasure seeing each and every one of you. Lisa and I are proud of our municipal office and will continue to work to provide the highest quality and responsive services to you the taxpayer as well as our frequent visitors.

Being one of the most visited offices in Town Hall, the Town Clerk's office provides the professional link between the citizens and the different offices throughout the Town Hall.

The Town Clerk's office is one of neutrality and impartiality, rendering equal service to all, with an emphasis on providing information according to applicable state and local laws accurately, efficiently, and cost effectively in a timely and courteous manner.

At this time I would like to remind everyone how important it is to file your HS122 & HI144 forms (Homestead Declaration and Property Tax Adjustment Claim). These forms recognize you as a resident of the Town and your taxes are billed at a different tax rate than the Non Residential taxes. Even if you do not file income tax you must file this form on an annual basis if you are a Town resident.

In closing I wish to let everyone know that our office is always open to meet your needs. We are always available to help with any questions or concerns that you the taxpayer may have. Just call, we're here for you.

Anna Bourdon
St. Albans Town Clerk / Treasurer
St. Albans Town Delinquent Tax Collector

Selectboard

William Nihan, Chair
Bruce Cheeseman, Vice Chair
Brendan Deso
Stan Dukas
Al Voegele



Carrie Johnson, Town Manager

2018 Selectboard & Town Manager Annual Letter

2018 flew by way too fast, the Town staff in concert with many volunteer board/committee members spent numerous days (and evenings) planning to meet the future needs of the Town as it grows.

The Infrastructure Steering Committee presented their recommendation to relocate the Department of Public Works (DPW) along with the Salt Shed, to the Selectboard on June 4, 2018. After much discussion the Selectboard settled on a preferred layout of the new grounds and the staff started the ball rolling, proceeding with permitting and design work in the fall of 2018. This preparation was necessary to give the Town voters an opportunity to approve a new DPW garage and salt shed in March 2019, knowing the reasons why it's needed and the costs associated with the proposal.

The recommended new garage is more efficient, more protective of our lakeshore environment and is designed to accommodate future growth in equipment and services as needed. The garage will provide inside storage capacity for all DPW equipment and the design also includes a wash bay which should extend the life of Town owned assets. The new salt shed and garage are proposed for the Town owned Brigham Road property which is a centrally located town site, miles away from the shores of Lake Champlain. The service demand experienced by the DPW is the fastest growing segment of our municipal obligations and the current location and facilities do not provide the resources to meet this demand into the future.

Both projects will be constructed using a combination of previously collected funds and grant awards, already in hand. The Town received a \$376,000 grant to build the salt shed from the state Department of Transportation (VTrans), Local option tax (LOT) revenues will be used to fund the balance of this project. The Town does not plan to increase the municipal property tax rate to pay for either project, using instead LOT revenues raised specifically to accommodate Town infrastructure needs such as these. If voter approved in March 2019, construction is expected to begin in the spring of 2019.

We strive to keep residents, those working here or visiting our area alike informed, and urge all to visit the Town website at www.stalbanstown.com and our Facebook page at: "Town of St. Albans", to keep abreast of important notices relating to upcoming meetings, events, elections/votes or general community news. We will begin using the state sponsored alert notification system, VT Alert, in 2019, for emergency notifications regarding such issues as road closures, flooding and evacuations. Residents are asked to sign-up for their preferred method of contact (cell phone, email, land-line) in the near future. Remember Selectboard meetings are held on the 1st and 3rd Mondays of each month and can be accessed via the Town website.

Once again we wish to thank the Town staff, including both paid employees and numerous volunteers, for their dedication to the betterment of our community. Thanks go out to the public for all the helpful suggestions and ideas provided, and we encourage all to stay involved, our future is better if we work together towards a common goal.



St. Albans Town Fire Department

P.O. Box 37

St. Albans Bay, Vermont 05481

To Our Community:

We had a busy year this past year with a total of 305 calls for the year; this was an increase of 40 calls. Our call volume has increased, but unfortunately our roster is decreasing. This is a nationwide problem that is facing not only emergency services, but our everyday work force. The problem hasn't really started to affect us in our area yet as we still have people with strong desires to help their communities. However, firefighting is one of the most physically and emotionally draining professions. It adds to the everyday stress to any individual that is trying to support and spend time with their families. As we get older these stresses become even harder to overcome. This is the reason why it is essential in having young people become interested in this profession. We are working on solutions to this growing problem and encourage anyone interested to stop by and look into the possibility of becoming a member.

This past year we replaced our Rescue Boat with a newer model. Being taxpayers ourselves we were trying to price a vessel that would fit our needs at the most affordable price. We were seeing prices in the upward scale of \$300,000.00 new. We were having a hard time justifying this type of price for a use of 4 to 5 months out of the year. Yet we knew with the possibility of increased calls due to boating traffic from the new Marina, we needed to be better equipped. We were lucky to have found the vessel we purchased. It is a 2008 Boston Whaler with a Fire Pump and more room for additional Rescue Personnel. We feel it should serve our community for at least the next 15 to 20 years.

You will see on the ballot this year we are replacing our 2005 Ladder truck (Quint). This is being done to continue with our replacement plan. The price of the truck when we purchased it new in 2005 was approximately \$498,000.00. The replacement cost is expected to be \$796,000.00, with the selling price of our current truck to hopefully be in the \$200,000.00 to \$250,000.00 range. This will bring the purchase price of the new Ladder Truck to be around \$546,000.00 to \$596,000.00. Please vote "YES" in supporting this purchase using the funds you have secured through your established Fire Department Apparatus Reserve Fund which is currently at \$794,081.42 at the time of this letter with a transfer of \$121,600.00 due to be deposited before the end of this fiscal year for a total of \$915,681.42.

Respectfully,

Harold Cross Jr. Chief

St. Albans Town responded to the following call 2018: 305 Total Calls

Structure Fires	5	Vehicle Fires	7	Brush/Grass Fires	5
Water/Ice Rescue	15	Motor Vehicle Accidents	65	Mutual Aid	17
Medical/Police/Public Assists	24	Carbon Monoxide	11	LP/Natural Gas	8
Power Lines/ Trees Down	27	Elevator Alarms	14	Electrical Fires	5
Wood/Cooking Stove Fires	12	Burning Complaints	19	Fire Alarm Activations	57
Sprinkler Alarms/Activations	5	Hazardous Materials Incidents	9		

Selectboard
William Nihan, Chair
Bruce Cheeseman, Vice Chair
Brendan Deso
Stan Dukas
Al Voegele



Alan Mashtare
Director of Public Works

2018 Public Works Report

"If you are working on something exciting that you really care about, you don't have to be pushed. The vision pulls you". Steve Jobs

Another busy year has come and gone. It was a very successful year in getting grants. The Department of Public Works (DPW) received a \$34,783 grant from Better Back Roads which was used for changing out all the culverts and cleaning ditches on Bronson Road. We also received a VTrans paving grant in the amount of \$168,000 which was used to pave Brigham Road. The largest grant we received was in the amount of \$376,000 to help build a new salt shed on Town owned property on Brigham Road.

The DPW crew replaced various bad culverts in Town, did roadside mowing, and a lot of large, dead tree removal along some of the Town's roads. The crew's vision is to keep the Town roads and right-of-ways safe and clean.

The Parks crew had an incredible year. Both Cohen Park and Bay Park looked great! We have started building a covered picnic pavilion at Cohen Park to be completed for the 2019 season. Several activities were started in the park this past season, like the Farmer's Market; it started in May, 2018 and was held on Wednesday nights thru September, 2018. The Parks also teamed up with 14th Star Brewery for a music festival to benefit the preservation of the Stone House; this will be an annual event going forward. We also held a Hot Road show which is another event planned for 2019. A perennial favorite – Bay Day will be on Saturday, July 6th! Between maintenance, construction, and activities, the Parks crew had a very busy summer and are looking forward to this summer.

In closing, both our DPW crew and Parks crew are excited about what they do and accomplish each day and we know the vision will pull us through.

Sincerely,
Alan Mashtare, Director of Public Works

Selectboard

William Nihan, Chair
Bruce Cheeseman, Vice Chair
Brendan Deso
Stan Dukas
Al Voegele



Board of Listers

Tadd Redman
Richard Allard

Listers and Assessors Report

The Listers and Assessors office is responsible for maintenance of the Grand List. The office is also tasked with managing the e911 program.

2018 proved to be quiet for assessments. There were few grievance appeals and only one that was appealed beyond the Board of Listers. Construction continues to show good growth with several small developments coming on line over the last several years. A large renovation/expansion in the Industrial park is underway and permits are tracking to be similar to 2017.

E911 stands out to be one of the biggest challenges facing the office. Review of the 911 system has found many errors that we continue to rectify. No major changes for the office are foreseen at this time but a few housekeeping tasks have begun. First and most noticeable will include updating 911 addresses. Most addresses in town will remain the same but there are some areas including new developments and more rural areas where 911 addresses may need to change to comply with 911 standards. It is very important to note that 911 is not only for delivery of mail, it is a vital component of our Emergency Management System (EMS) to ensure prompt emergency service when needed. The Listers office understands changes in 911 addresses constitutes a hardship to those involved, however property owners need to weigh that inconvenience with the importance of getting emergency services to a scene when life and death may be dictated by only a few minutes.

The Assessor's and Listers office is open to the public. The office is dedicated to help property owners understand how assessments are arrived at, how appeals are processed, or answer any other questions regarding assessments that owners may have.

The Selectboard recommends eliminating the Office of the Lister on Town Meeting Day, 2019. The office is currently running smoothly with an Assessor and an Assistant to the Assessor and one Lister clerk. If approved, this legal change will allow the Town to retain an Assessor and assessing staff better able to handle the Town's technical needs.

The Assessor, Bill Hinman is available on Mondays from 10 am to 4 pm and Thursdays 2pm to 4pm or by appointment.

Office hours are Monday thru Friday 9 am to 4 pm. You may also call our office at 524-7589 ext. 104 or 105. Our Assessing staff email is Bill Hinman b.hinman@stalbanstown.com , or Bob Ware, Assistant to the Assessor rb.ware@stalbanstown.com .

Bill Hinman, Assessor

Selectboard

Bruce Cheeseman, Chair
Sam Smith, Vice Chair
Brendan Deso
William Nihan
Al Voegele



Rebecca Perron
Zoning Administrator

Zoning Administrator's Report
(Fiscal Year July 1, 2017 through June 30, 2018)

190	Applications Processed	
154	Certificates of Occupancy/Compliance/Updates Issued	
27	Development Review Board Agenda Items (Old and New business)	
		17/18
	Commercial (New/Additions)	03
	New dwelling units	29
	Residential pools, decks, additions, etc.	91
	Remove & Replace SFR/Camp	01
	Home Occupations	02
	Signs	18
	Administrative 2 Lot Subdivisions & Boundary Adj.	12
	Administrative Minor Amendments	03

Members of the 2017/2018 Development Review Board

Member & Position Held	Term Expires
Brent Brigham, Chair	March 2019
Arthur Omartian, Vice Chair	March 2020
Bruce Thompson, Clerk	March 2021
Tom Stanhope	March 2020
Mike McKennerney	March 2019
Christina Boissoneault	March 2020
Ashley Toof	March 2021

The DRB acts as a quasi-judicial board to hear applications for Subdivisions, Conditional Use, Site Plan, Variances, Waivers, Appeals of a Zoning Administrator's decision, Planned Unit Developments, and any other business within the Town's Unified Development Bylaws. The DRB generally holds its meetings on the 2nd and 4th Thursday of every month at 6:30 pm at the St. Albans Bay Town Hall. Please feel free to visit the Town's website calendar for a list of meetings and agenda items.

I would like to take this opportunity to thank Aj Johnson, Administrative Assistant for the wonderful job she does in helping with all aspects of the Zoning office duties. Her competent and pleasant manner is much appreciated by myself and everyone who has had the pleasure of working with her.

Selectboard

William Nihan, Chair
Bruce Cheeseman, Vice Chair
Brendan Deso
Stan Dukas
Al Voegele



Ned Connell
Director of Administration

2018 Planning Report

Planning within St. Albans has been busy, the credit for our excellent position originates from the patience, knowledge, and enthusiasm of the dedicated Planning Commission (PC) members and Town staff. Their work during 2018 and commitment to our community makes St. Albans a great place to live now and well into the future.

Throughout 2018 exciting planning work continued on the Town Plan update with final approval in December. The Town Plan required an extensive update, so that St. Albans would remain eligible for various federal funds and state grants. The PC worked very hard to update the goals and objectives for each chapter within the Town Plan. Their hard work resulted in a smooth and swift approval of the new Town Plan.

In addition to the tremendous work the Planning Commission did in updating the Town Plan, they also completed a Bicycle and Pedestrian Master Plan. St. Albans will realize substantial health benefit and economic value from a highly connected and well-designed pedestrian and bicycle network. Evidence for the added value will be most apparent in a larger Grand List, more seasonal visitors, greater recreational opportunity, and an improved local economy. The Bicycle and Pedestrian Master Plan's primary objective is to provide a functional bicycle and pedestrian network that will encourage more biking and walking. This plan includes an assessment of each road segment's present needs, existing infrastructure, and appropriate improvements for future investment.

The Town remains compliant with its MS-4 permit obligations. Our Flow Restoration Plans (FRP) for Stevens Brook and Rugg Brook were fully accepted by the State. The FRP's highlight how the stormwater flows can be reduced within the Stevens Brook and Rugg Brook in order remain compliant with the Town's MS-4 permit. Now, hard work and construction can begin on the recommended projects within the FRP's where each project will require some additional engineering design work and actual construction work on our stormwater management system. Finally, the FRP's recommended a stormwater utility in order to fund local projects over the next 20 years. A creating a stormwater utility will be a major effort for the Planning Commission during 2019.

All of our planning and stormwater work are focused on correcting the water quality issues in St Albans Bay and creating a future with greater recreational opportunities in Lake Champlain.

Sincerely,
Ned Connell
Director of Administration



**11 Maiden Lane
St. Albans, VT 05478
(802)524-1507**

www.stalbansfreelibrary.org

The St. Albans Free Library is supported with funds from both the Town of St. Albans and the City of St. Albans. Additional funds received through donations, grants and trust revenues help fund the overall operation of the Library. The Library serves residents of the Town and City of St. Albans as well as residents of nearby towns that are willing to pay a user fee. Our current user fee for non-residents is \$15/year.

2017/2018 Annual Report

70,701 visits to the Library

Registered borrowers: **5,119**

Items circulated: **55,194**

Deliveries to shut-ins: **138**

Computer users: **6,791**

Programs: **269**

Program attendance: **4,852**

Meeting Room use: **268**

34,577 items to circulate

Books: **30,671**

Magazine subscriptions: **64**

DVDs: **2,543**

Audio: **1,230**

Databases: **10**

Non-trationals: **44**

Passes: **15**

Comings and goings!

- Book Groups
- Writers Group
- Classic Movie Night
- Crafts
- Author Talks
- Movement & Music
- Story Time
- Legos
- Teen group
- School Vacation Programs

Library Hours

Monday: 10-6

Tuesday: 10-8

Wednesday: 10-6

Thursday: 10-8

Friday: 10-6

Saturday: 10-3

Sunday: closed

**Open
49 hours
per week**



Used Book Sale

The Book Cellar is an on-going book sale in the basement of the Library operated by volunteers.

**Open Tuesdays
10am — 8pm**

Board of Trustees

Meaghan Malboeuf (Chair)
Sue Wade (Vice-Chair)
Sally Lindberg (Secretary)
Natalie Good (Treasurer)

Sam Brown
Kaylie Collins
Linda Lang
Shelagh Munroe
Jill White

St. Albans Free Library				
Budget for 2019-2020				
		2018-2019		2019-2020
Operating Revenues				
City of St. Albans		\$235,095.00		\$242,148.00
Town of St. Albans		\$143,861.00		\$148,177.00
William Clark Trust		\$10,000.00		\$10,000.00
Ethel Peabody Trust		\$2,000.00		\$2,000.00
Fine/Desk Income		\$5,000.00		\$5,000.00
Gift Funds		\$3,500.00		\$3,500.00
Copier		\$3,725.00		\$3,725.00
TOTAL		\$403,181.00		\$414,550.00
Operating Expenditures				
Adult Materials		\$9,250.00		\$9,250.00
Youth Materials		\$8,500.00		\$8,500.00
Programs		\$3,500.00		\$3,500.00
Periodicals		\$2,500.00		\$2,500.00
Online References		\$8,000.00		\$8,000.00
Gift Funds		\$3,500.00		\$3,500.00
Salaries		\$125,500.00		\$129,265.00
Wages		\$122,213.00		\$124,725.00
Wages-Cleaning		\$8,580.00		\$9,400.00
Soc Sec		\$18,750.00		\$19,750.00
Work Comp		\$1,500.00		\$1,500.00
Payroll Services		\$2,500.00		\$2,500.00
Employee Benefits (CSTA)*		\$31,318.00		\$32,000.00
Building Insurance (CSTA)*		\$7,500.00		\$7,500.00
Telephone (CSTA)*		\$1,000.00		\$750.00
Water & Sewer (CSTA)*		\$1,000.00		\$1,000.00
Building Repairs		\$5,000.00		\$6,000.00
Building Reserve		\$1,500.00		\$1,500.00
Comcast		\$1,750.00		\$2,200.00
Green Mountain Power		\$10,000.00		\$10,000.00
VT GAS		\$5,000.00		\$5,000.00
Finance Officer Bond		\$200.00		\$210.00
Maintenance contracts		\$7,500.00		\$7,500.00
Postage		\$2,500.00		\$2,500.00
Supplies		\$6,500.00		\$7,500.00
Technology (support & upgrades)		\$5,000.00		\$5,000.00
Copier		\$3,120.00		\$3,500.00
TOTAL		\$403,181.00		\$414,550.00
*billing is done through the City of St. Albans				



FCIDC 2018 ANNUAL COUNTY REPORT

The mission of Franklin County Industrial Development Corporation (FCIDC) is to engage in a process of building a strong and diversified market economy that serves the interest of area enterprises, municipalities, residents and to strengthen our economy through the creation and retention of jobs and build a business environment suitable to host capital investment.

Throughout 2018 Franklin County once again made great strides in improving our communities and local economies. The unemployment rate for Franklin County still hovers around 3.1%. Some folks might wonder what does that mean in actual numbers; well it means that there are approximately 840 individuals county wide who are actively in search of employment.

As I have shared with many individuals, Franklin County is very fortunate to have the community engagement and economic development activity that we have. Here are just some of the great initiatives happening around our county:

- FCIDC worked with the Town of Fairfax to receive grants totaling \$650,000 in order to extend water and sewer infrastructure to Runamok. The project will assist them to grow and add jobs.
- FCIDC worked with Alain Morrisette at BMTM, Developer Dave Fosgate, Gordon Winters of Swanton Ace Hardware, the Village and Town of Swanton to construct a new 18,000 sq. ft. warehouse so as to relocate BMTM and allow Ace to construct a downtown store in Swanton. A big thank you to Dave Fosgate for building a new facility to make this all happen.
- FCIDC has fielded multiple business inquiries focused on the St. Albans Town, Enosburg, Georgia and Swanton Industrial Parks.
- Highgate, Montgomery, Swanton, Richford, Georgia and Enosburg continue to be energized by local volunteer committees focused on quality of life and an improved local economy. FCIDC tries to stay engaged with all communities and assist wherever possible.
- Water quality discussions continue throughout the county mainly focused on Lake Champlain and Lake Carmi. Speaking of water St. Albans Town now has a first-class marina located in the St. Albans Bay.
- Barry Callebaut, Ben & Jerry's, Peerless Clothing (property owned by FCIDC) and VELCO wrapped up their respective projects in 2018. The total amount of all of the projects was \$120 million in capital investment.
- FCIDC is a member of Healthy Roots. Their mission is to strengthen the local food system of Northwest Vermont for the health and vitality of our community.

The St. Albans Cooperative Creamery celebrated their 100th Anniversary. The celebration included many community events; the Tractor Parade with more than 50 entries was the culminating anniversary event. The Coop continues to work hard to support their member farms and keep them in business. Over the past year traditional milk prices continued to remain low; lower than actual production costs. In 2018 a number of Franklin County farms chose to sell their cows and get out of farming.

FCIDC continues to offer small business/start up counseling through the Small Business Development Center (SBDC) located within the FCIDC office on Main Street in St. Albans. The counseling is free of charge. Last year the SBDC office worked with 24 businesses and created 6 jobs and retained 62.

Respectfully
Submitted by
Timothy Smith
FCIDC Executive Director

Northwest Vermont Solid Waste Management District
2018 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2018 was a great year for waste reduction and recycling in the NWSWD - our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District increased our programs and services like composting, hazardous waste disposal, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmers' markets and fairs and the internet. These efforts helped Franklin and Grand Isle counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All of this work shows in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- District communities collectively diverted 31% of their waste from the landfill.
- **District operations diverted 1,734 tons of waste from the landfill in 2018! This is a 25% increase from 2017!!**
- NWSWD facilities recycled 128 tons of e-waste.
- Held eight "Backyard Composting" classes for residents.
- Launched a new community and business outreach program that has already made contact with over 260 businesses in our region.
- Collected 41 tons of hazardous material from 1462 households through our Household Hazardous Waste program. That's over 18% more households served than last year!
- Our Close the Loop compost program grew 28% and we collected 308 tons of food scraps from 33 businesses and institutions and 7 residential drop-off points to be turned into compost.

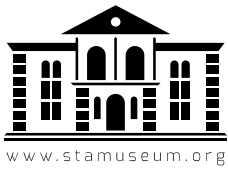
NWSWD by the Numbers

In the NWSWD, five District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans and North Hero, 2 member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2018, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill! After all of this work the average NWSWD resident sent just 3 pounds of waste to the landfill per day. Way to go!

Through our District-operated sites and programs, this year we disposed of 914 tons of trash and recycled or diverted 1,734 tons of material including 471 tons of blue-bin recyclables. This sets the diversion rate for District services at 65%.

All District staff members are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center). You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

NWSWD Board of Supervisors



SAINT ALBANS MUSEUM

Saint Albans Museum 2018 Annual Report

At the Saint Albans Museum (SAM), we are a Museum...*and More!* Our mission is to preserve and share the history of St. Albans, Franklin County, and northwest Vermont through historical exhibitions, educational programs, arts performances, and special events. This past season, we welcomed over 3,500 students, area residents, and visitors of all ages to explore our community heritage – another new record for SAM!

Our staff and volunteers remain engaged in educational and outreach programs. SAM offered tours or participated in classroom activities with 13 regional schools and educational groups, ranging from pre-K to college students and adult learners. We are especially proud of “Lake Lessons” – our new pilot STEAM (science, technology, engineering, arts, and mathematics) place-based workshop for elementary-level students. Developed in collaboration with state agencies and local non-profits, SAM and our community partners provided free enrichment programming in the fall on the ecology and cultural heritage of St. Albans Bay for over 500 students and educators. In the spring, we hosted our annual Naturalization Ceremony in the Bliss Room to welcome Vermont’s newest citizens. Throughout the year, the Museum participated in community events as well, including the St. Albans Winter Carnival, Maple Festival, Rotary Expo, Clean Water Fair, National Night Out, Spooky Saturday, Festival of Trees, and Last Night. In addition, we taped two episodes of “Across the Fence” which debuted on WCAX during the summer. SAM is also a member of the executive committee for the Vermont in the Civil War Heritage Trail.

The Museum’s program series – sponsored by Peoples Trust Co. - featured speakers and presentations on a diverse array of topics, including local birding (co-hosted with the Friends of the Missisquoi); architecture, furniture & gravestones in early Vermont; the Eddy “spirit medium family;” food history; a panel with the Vermont Bar Association; and more. We collaborated with Historic New England and the Vermont Folklife Center for a special screening of *Rooted*, a documentary film on the history of the Vermont Grange. In addition, SAM hosted concerts by local artists Northern Flyer and the Carol Ann Jones Quartet. We partnered again with the St. Albans Recreation Department, RISE VT, and NCSS for a successful third annual “Kids Night at the Museum.”

SAM installed several new exhibits for the 2018 season. *Farming Franklin County* highlights the agricultural history of our community, focusing on maple, dairy, rural life, and local businesses and social groups connected to farming. We are especially proud that over 60 individuals, farming families, businesses, and organizations loaned/donated artifacts and archival materials, or provided financial support for constructing this new exhibit. Our opening reception was well-attended, and featured remarks by Lt. Governor David Zuckerman. In 2019, the exhibit will tell the story of the St. Albans Cooperative Creamery as they celebrate their 100th anniversary, and include an oral history component. We also updated our award-winning women’s history exhibit, profiling local artists, as well as displays on St. Mary’s School and Vermont baseball. The saber (ceremonial sword) belonging to Captain George Conger (a local resident, Civil War veteran, and hero of the St. Albans Raid) – missing for over a decade – was reacquired and is now in the collections of the Museum. A reception, featuring the story of this unique artifact and the efforts of Arthur Bell, Jr., Colin Conger, and the family to secure its return – was held on October 19, 2018 with over 100 in attendance.

Church & Bishop Streets P.O. Box 722 St. Albans, Vermont 05478 802-527-7933
museum@stamuseum.org www.stamuseum.org



SAINT ALBANS MUSEUM

We hosted a number of traveling/special exhibits: *Everywhere a Sign*, from the Vermont Historical Society, featured icons and symbols from around the state. SAM added items from our own collection, including signs from the former radar base, the Central Vermont Railway, the Governor Smith Inn, and more. In addition, *World War I & America* was on display in the Bliss Room – on loan from the Gilder-Lehrman Institute of American History in New York City. The Museum is pleased to announce our plans for new exhibits and displays next season and beyond – we are currently collecting stories, artifacts, and historical materials related to the Central Vermont Railway, and plan to commemorate the centennial anniversary of 19th Amendment in 2020.

We would like to acknowledge our departing Board members for their dedication and service to the Museum and our community: Don Poirier and Ron Anstey – and to share our appreciation for our 2018 summer intern, Emma Helmken, for her outstanding contributions.

Finally, thank you to our members, volunteers, event sponsors, friends, and donors. Your continued generous support allows SAM to operate and maintain our historic facility (which dates to 1861), and to offer a variety of family-friendly programs and activities throughout the year. Please be in touch to learn more about volunteer opportunities, to contribute historical materials to our archives, or to get involved. You can contact the Museum office by phone at (802) 527-7933; by mail at PO Box 722, St. Albans, VT 05478; or find SAM online (www.stamuseum.org), on Facebook (www.facebook.com/stamuseum), or on Twitter (www.twitter.com/SaintAMuseum).

Board of Trustees

Sally Lerner, Secretary
David Chambers
Lisa Cioffi
Sandy Cristman
Barb Duval
Marilyn Grunewald
Joe Luneau
Don McFeeters, Co-President
Charlie Moore, Co-President
Jim Murphy
John Newton
Al Weldon, Treasurer
Patty Rainville
Jo-Anne Rock
Laz Scangas, Co-Vice President
Kim Smith, Co-Vice President

Staff

Alex Lehning, Executive Director



Northwest Regional Planning Commission 2018 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

Northwest Regional Planning Commission Projects & Programs:

Municipal plan and bylaw updates and related technical assistance: Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

Brownfields: Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.

Energy conservation and development: Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.

Watershed planning and project development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

Regional plans: Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

Geographic Information System Services: Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

Special projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

Grants: Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

2018 Saint Albans Town Projects:

- ☞ Coordinated education and outreach for the Regional MS4 stormwater permit program.
- ☞ Updated the E-911 poster map and road atlas.
- ☞ Worked with local officials to update the Town's locally adopted Emergency Operations Plan.
- ☞ Initiated a Road Safety Audit Review for intersection of Lake Road (VT Route 36) and Georgia Shore Road.
- ☞ Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- ☞ Wrote two Better Roads grant applications for replacing a large culvert on Kellogg Road and drainage improvements along Kellogg Road.
- ☞ Served on a Steering Committee for the Town of St. Albans and the City of St. Albans Route 7 Livability Connection.
- ☞ Provided data and information for the 2018 Municipal Plan in the areas of housing, energy, public facilities and utilities, recreation, education, natural resources, and compatibility.
- ☞ Regionally approved the Municipal Plan and confirmed the municipality's planning process.
- ☞ Drafted a Transportation Alternatives Program grant application for design and construction of a municipal salt/sand shed.
- ☞ Coordinated Incident Command System Training for local emergency management officials.
- ☞ Coordinated a Clean Water Block Grant project to design and construct stormwater treatment in the Industrial Park. This project was identified in the 2017 Rugg Brook Flow Restoration Plan and will aid the Town in meeting permit requirements.

**Saint Albans Town
Regional Commissioners:**
Albin Voegele & Robert Johnson

**Transportation Advisory
Committee:**
Alan Mashtare

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.



St. Albans Police Department:

The St. Albans Police Department responded to 11,614 calls for police service in calendar year 2018, of which 7,419 were in the City and 3,864 (33%) were in the Town. During the same time frame SAPD arrested 1,062 adult criminal offenders. 666 were in the City and 377 (35%) were Town. They also took 92 public inebriates into protective custody. 76 in the City and 16 (17%) in the Town. The Police Department conducted 3,201 Motor Vehicle stops which resulted in the issuance of 929 traffic tickets. 58% were in the City and 42% were in the Town.

Since the establishment of the SAPD, Street Crimes Unit they have been extremely successful. Below is a summary of their activities between February 26, 2018 and September 30, 2018.

Investigated or Assisted Patrol/Detectives	327
Arrested	82 (31 females, 51 males)
Motor Vehicle Stops/Interdictions	113
Tickets	56
Warnings	78
Conducted Surveillance	87
Warrants (Search/Arrest)	14
Federally Charged/Adopted Cases	3
Criminal charges ranged from Unlawful Mischief, DLS, DUI and multiple criminal drug charges	

Seized

Approximately	3.55 lbs. Cocaine/Crack
Approximately	2 grams Meth
Approximately	91.125 grams (3.2 ozs) Heroin
	Assorted illegal Prescription Pills

Seized Money	\$ 16,627.00 (cash)
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Between January 1, 2018 and December 31, 2018 there were 34 drug overdoses in St. Albans. Twenty (20) of the overdoses left the victim in full cardiac and respiratory arrest. They were administered Narcan and fifteen (15) were revived.

Arrest for the year were up by 29% for a total of 1,062 while interestingly DUI arrest were up by 33% for a total of 110. In reviewing each of the cases it was determined that 74 (67%) were for alcohol, 6 were refusals, 7 were for alcohol and marijuana, 7 were for marijuana, 12 were for opioids and 4 were for depressants.

Overall, 30 of the DUI arrest, or 27% involved driving under the influence of drugs.

Gary L. Taylor, Police Chief

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE



St. Albans Field Station
140 Fisher Pond Road
St. Albans, VT 05478

January 4, 2019

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2018 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

St. Albans Barracks Mission Statement:

The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.

- ***Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.***
- ***Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.***

Specialty Services provided by the St. Albans Field Station:

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response

“Your Safety Is Our Business”

capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

3 - Troopers on the Tactical Services Unit (SWAT Team)

1 - Troopers on the SCUBA Team

1 - Trooper assigned a K-9

3 - Troopers trained as Drug Recognition Experts

1 - Trooper on the Crime Scene Search Team

3 - Troopers on the Clandestine Laboratory Team

2- Troopers on the Crisis Negotiation Unit

1-Trooper on the EVOC Instructor

1-Trooper on the Honor Guard

3-Member's Assistance

2017 Total Annual Figures & Comparison:

Total cases investigated:	6491
Total arrests:	520
Total tickets issued:	1624
Total warnings issued:	3874
Fatal Accidents Investigated:	4
Burglaries Investigated:	57
Impaired Driving Arrests	102

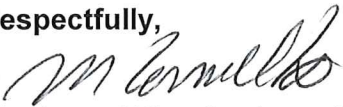
	Total Crashes	Total Burglaries	Total Thefts
Average of 2016- 2017	564	67	169
2018	487	57	173

Local Community Report: St. Albans

Total Cases:	782
Total Arrests:	87
DUI Arrests	9
Collisions w/ Damage	38
Collisions w/ Injury	4
Vandalisms:	0
Alarms	0
Burglary:	1

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.

Respectfully,



**Lieutenant Maurice Lamothe
Station Commander**

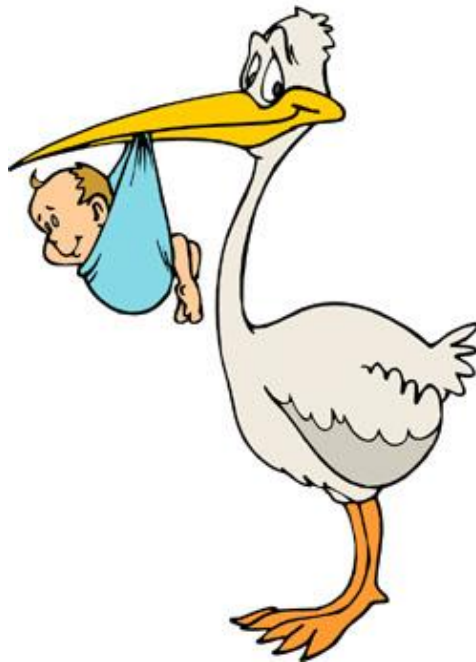
Welcome to the World

2018

Beverly Hope Xapis Merrill
Kya Faith Seger
Bernadette June Humphrey
Zak William Leahy
Kayauna Rose Lavalley
Noah Robert Spear
Callan Boyce Coutts
Walter Eugene Lareau
Mason John Bessette
Sophie MeaLynn Reynolds
William James Parent
Brynn Olivia Boomhower
Tyler John Martin
Selena Rita Rose Dudley
Damien Cain Mullen
Nora John Montagne
Rowan Michelle Yandow
Kason Anthony Corbeil
Aspyn Elizabeth Marchant
Reid Parker Wilder
Ava Marie Dennis
Tatum Serene Sutton

Charlie Reign Demag
Bayleigh Lee Leonard
Xander Dennis Rooney
Kai K Beaulieu-Boomhower
Alexzander Lee Fontaine
Kaydence James Boylan
Samuel Steven Dewar
David Michael Landis
McKenna Ora Raymond
Ryan Samuel Veins
Madilyn Nicole Rushford
Colten James Westover
Paxton Lee Ann Trombley
Natalie Morgan Manchester
Coral Rose Sorrentino
Lucas Howard Irish
Wynter Rose Sexton
Livia Irene Mott
Richard Charles French
Linley Blake Lawrence
Harley Rae White
Ezekiel Matthew Powers

Odin White Gaita
Lillyan Amara Benoit
Arlo James Fitzgerald
Kaia Rosemarie Norris
Killian Charles Shaw
Kayden Carl Swann
McKenzie Grace Levick
Dean Wilson Furniss
Leo Thomas Connolly
Nora Jane Krause
Wylder Fynn Nelson
Mollie Sophia Valenta
Mirabelle Abbott Ransom
Kleo Grace Mello Dukas
Brooklyn Jade Conger
Owen Ray Francis
Kairi A R Gaynon Osterhout
Jonah Foy Nielsen
Brailynn Cali Gagnon
Haven Monique Salter
Addelise Rose Reynolds
Anna Marie Dragoon



WEDDING BELLS 2018

Coleen Penny Page	-	Stephen Edward Brier
Dominic Anthony Coretto	-	Kristi Marie Bessette
Tyler James Bushey	-	Jessica Lynn Dudley
Trina Crockett	-	John Davis
Richard Alan Barratt	-	Any Marie Boohnower
Desiree Lynn Magnant	-	Andrew Matthew Gratton
Lori Ann Benoit	-	Jeffrey Edward Houghton
Joseph Lee Pedigo	-	Russell William Kriebel
Justine Brianna McNeice	-	Alex Allen Airoidi
Caitlin Claire Manahan	-	Ryan Travis Miller
Heath Hendee Mann	-	Mahalia Mavis McGill
Thomas Gallagher	-	Briana Manahan
Kevin Gerald Wells	-	Blossom Sanchez Banusing
Erica Nicole Young	-	Cody Robinson Boylan
Stephanie Nichole Landry	-	Hayden Thomas Lessor
Carol Ann Gagne	-	David Michael Sklar
Roger Rushlow	-	Roxane Coolum
Shauna Marie Hill	-	Dana Ray Salter
Tracey Jane Griffin	-	Nathan Paul Leavitt
Eric Cheney Patno	-	Lindsey Rae Larivee
Abbey Noel Underwood	-	Stephanie Sachetta
Warren Daniel Ratta	-	Noelle Lee Garvey
Pauline Louise Gaboury	-	Robert James Gross
Monica Alexandra Robayo	-	Robert Joseph Bessette
Christopher Alan Carter	-	Brittany Anne Seraphin
Ruby Ann Jones	-	Burton Charles McGowan
John Leo Snider	-	Cynthia Jean Swann
Martin deBoer Paepflow	-	Elizabeth Carmela Circharo
Kimberly Elizabeth Clark	-	Kenneth Craig Nicklaw
Alyssa Mae Marzinsky	-	John Williamson Bennett
Cheyenne Rebecca Mountain	-	Nicholas James Kehoe
Kory Richard Delosa	-	Nicole Danielle Proud
Carlei Jeanne Morrison	-	Joseph Raymond Jodoin
Katie Lynn DeForge	-	Matthew Ryan Cobb
Danielle Monique LaPointe	-	Gary Francis Shepard

Sadly Missed 2018

Bernard G Smith Sr
Wayne A Nolan
Milton H Yates
John H Brooks
Norman Desrochers
Cheryl B Hoffman
Elizabeth K Whiting
Elaine M Lace
Brian G Levick
Millie M Mott
Orin R Thibault
Leeta M Pion
Linda C Rock
Guy W Bahrt
Marie T Lambert
John P Newton
Randy J Abair
Andrew M Lynch
Harold G Lemnah
Claude H Magnant
Patricia L Bettinger
Stella Gallagher
Rita M Smith
Daniel C Gaboury
Louise M Matthews
Blanche B Sorrell
Leon M Seals Sr
Ronald G Coltran
Mary Patenaude
Jeannette A Bruley

Ernestine M Barnaby
Barbara M Mayo
Fay H Lemnah
Roy C Parah
Angela C Rock
Sylvia J Cherrier
Roger L Senesac
Jean G Bigelow
Robert E Lamothe
David M Gaworecki
Lawrence M Dezotelle
James A Beauregard
Daniel J Dziedzic
John C Provost
Leonard W Bailey
Charles C Drinkwater
Rosemary C Irish
Michael P Bushey
Suzanne F Leavitt
David R Hardy
Judith A Aldrich
Charles H Ives Jr
William B Buck
Margaret S Larrow
Cheyenne B Lucia
Alan M LaPerle
George E Lace
Harold E Jacobs
Nicole P Lapierre

Larry C Bushey
Joseph R Bovatt
Phyllis M Kennison
Doris H White
Dorothy G Boisvert
Dorothy M Bailey
Richard A Manley
Kevin J Keefe
Therese G Bryer
Curtis E Brown
Tina M Martin
Sharon Y Bourgeois
Paul E Guertin
Marion A Cook
Henry J Garceau
Daisy M Lanthier
Peter J Demar
Chreston C Robtoy
Marie T Thomas
Linda R Murray
Robert C Choate
Richard M Granger
Ethel E Sweet
Gordon C Osborne Sr
Bernard H Rivers
Margaret V Peters
Michael McKenzie
Theresa S Towle
Nancy E Hudak
Florence M Dexter

TOWN OF ST. ALBANS
PO Box 37
579 Lake Road
St. Albans Bay, VT 05481
802-524-2415
a.bourdon@stalbanstown.com
Anna Bourdon
Town Clerk
Delinquent Tax Collector
Treasurer

Fiscal Year 2018
St. Albans Town Employee Salaries

Town Manager	\$ 85,000.24
Administrative Assistant	\$ 43,555.20
Administrative Assistant	\$ 38,979.20
Director of Administration	\$ 68,276.00
Town Clerk/Treasurer/Delinquent Tax Collector/Finance Office	\$ 67,761.72
Assistant Town Clerk/Treasurer/Delinquent Tax Collector/Finance Office	\$ 50,294.40
Zoning Administrator	\$ 54,077.92
Assessor Part Time	\$ 21,632.00
Assistant Assessor Part Time	\$ 29,993.60
Lister Part Time	\$ 22,563.84
Director Of Public Works	\$ 65,728.00
Public Works Employee	\$ 43,680.00
Public Works Employee	\$ 40,456.00
Public Works Employee	\$ 39,520.00
Public Works Employee	\$ 36,067.20
Public Works Employee	\$ 39,520.00
Public Safety Administrator/Health Officer	\$ 46,425.60

Christopher Mosca
Principal
527-6402
cmosca@fcsuvt.org

Geoffrey Lyons
Assistant Principal
527-6553
glyons@fcsuvt.org

Rebecca Day
Assistant Principal
527-6417
rday@fcsuvt.org

Bellows Free Academy
Union High School District #48
71 South Main Street
St. Albans, VT 05478-2297
Tel: 802-527-6555

Web Address: bfa.fcsuvt.org



Shannon Warden
Assistant Principal
527-6558
swarden@fcsuvt.org

Julie Regimbal
Special Education Dir.
524-2600 ext. 18
jregimbal@fcsuvt.org

Preston Randall
Interim Director Guidance
527-6572
prandall@fcsuvt.org

Notice of Availability of Annual Report

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, Town of St. Albans, and Fairfield, Vermont, are hereby notified of the availability of the District's Annual Report. Copies of the report are available online at www.maplerun.org, or by contacting the Maple Run Unified School District at 524-2600.

Superintendent's Office
Fax # 524-1540

Principal's Office
Fax #527-6465

Main Office
Fax #527-6453

Guidance Office
Fax #527-6467

An Equal Opportunity Employer

WARNING
FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57
ANNUAL MEETING: March 5, 2019

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 5, 2019**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

ARTICLE I

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Clerk for a one (1) year term.

ARTICLE II

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Treasurer for a one (1) year term.

ARTICLE III

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from Fairfield (representing one-half vote) for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans Town for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans Town to fill the balance of a three (3) year term expiring in 2020.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans City for a three (3) year term.

ARTICLE IV

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)? (This will not affect the tax rate.)

ARTICLE V

Shall the voters of Maple Run Unified School District #57 authorize the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57? (This will not affect the tax rate.)

ARTICLE VI

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to expend \$57,312,798 which is the amount the school board has determined to be necessary for the ensuing fiscal year beginning July 1, 2019? It is estimated that this proposed budget, if approved, will result in education spending of \$15,837 per equalized pupil. This projected spending per equalized pupil is 2.56 % higher than spending for the current year.

ARTICLE VII

Shall the legal voters of Maple Run Unified School District #57 authorize the Board of School Directors to issue general obligation bonds or notes of the District in an amount not to exceed \$5,722,153, subject to reduction from available state and federal grants-in-aid, be issued for the purpose of financing the cost of renovations to Bellows Free Academy St. Albans, including the installation of safety and security upgrades, the estimated cost of such improvements being \$5,722,153?

Legislature has not appropriated any resources for school construction, therefore no school projects are eligible for construction funds. However, bonding statute still requires the following warning be included on the warning:

State funds may not be available at the time this project is otherwise eligible to receive State school construction aid. The district is responsible for all costs incurred in connection with any borrowing done in anticipation of State school construction aid.

Informational Hearing

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet in the **Library at Bellows Free Academy, St. Albans, at 71 South Main Street, St. Albans, Vermont, on February 27, 2019, at 6:00 p.m.**, to conduct an informational meeting on the budget and on the bond.

The budget (Article VI) will be voted on by Australian Ballot on **Tuesday, March 5, 2019.**

The bond (Article VII) will be voted on by Australian Ballot on **Tuesday, March 5, 2019.**

Polling Places and Times

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents - Fairfield Center School Gym 57 Park St. Fairfield polls open at 7:00 a.m. and close at 7:00 p.m.

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Dated at St. Albans, Vermont, this 16th day of January 2019.

MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD


SUSAN CASAVANT MAGNAN


NILDA GONNELLA-FRENCH


STEVEN LAROSA


MICHAEL MALONE


JEFFREY MORRILL


NINA HUNSICKER


JAMES C. FARR


JACK MCCARTHY


AL COREY


SALLY LINDBERG

Received for record and recorded prior to the posting this 17th day of January 2019.


AMANDA FORBES, CLERK

Dear Maple Run Unified School District Community:

On behalf of Maple Run, I would like to thank you for your continued support throughout the past school year. We are so glad to be able to reciprocate that support by providing you a unified school district that is doing everything possible to benefit the overall school community – community members, parents, and of course, our students.

I am pleased to have the opportunity to prepare this report for you. I believe it will clearly depict a district that continues to be on the way up; one that has become an educational leader in our state. Maple Run is the center of the community and focuses on meeting the individual needs of our students, while being very conscientious of accountability, maintaining high standards, and providing an excellent education.

While serving as superintendent for five years, and as a resident of the school district, I can report that nothing has been more rewarding than to witness Maple Run's transformation from where we were to where we are currently in 2019. I am honored and humbled when I, along with others, boast that Maple Run Unified School District is the place where every student has every opportunity to succeed! Our schools have much to offer our students and our community. We offer a lot in terms of quality of education, variety of co-curricular programs, and wonderful people (students and teachers). Our school board, administration and staff are continually looking at ways to improve the educational lives of our children entrusted to us.

Below are some highlights of what has been accomplished during this year and what we are looking to do in the future:

- Your school board has created a very strong and effective budget that continues the quality educational programs we expect while keeping costs down. It also continues the process of ensuring equity for all our students in our new school district. The tax rate is down 1.5 cents before the CLA is added to each town. With the addition of the CLA, Fairfield and City are down about .5 cents and Town is up just under a penny.
- At the beginning of the year, we had a very successful convocation of all staff in the newly formed district. The highlight of the event was the opportunity for our 600+ staff to listen to 20 Maple Run students perform as the keynote. It was a joy to watch these students teach their teachers. If you are curious, you can watch the Maple Speak Chorus perform on YouTube - <https://youtu.be/JNl8pAih5-0>. They were great!
- Increased student achievement for all students is a high priority. We continue to work diligently with our administrators and instructional staff to make a difference in the lives of all our students. We continue to transition to deeper implementation of the Common Core Standards, improved instructional strategies, inquiry based learning, and other best practices that motivate students to learn while keeping them fully engaged.
- Because of several retirements of administrative staff in our Central Office, we are in the process of restructuring positions in order to increase the support to our staff and administrators in the schools and to better reflect the needs of our students. We are extremely excited about these changes and how they can positively affect the education for each and every one of our children.
- In this day and age, school security and student safety have become a paramount concern in every school throughout our country. We take this very seriously. With the support and active engagement of the St. Albans Police Department, we have accomplished a lot to make our schools more secure. Many of these changes surround areas such as buying more secure doors, adding cameras, creating better safety procedures, and practicing drills with our staff and students. In addition, there are two highlights I would like to mention. First, we are adding a School Resource Officer (SRO) for St. Albans City School. There are already SRO's at BFA and

at SATEC. Second, we are requesting funds through a bond to better secure BFA and to add safety features. The key elements include creating a connector between the original “south” building and the old hospital – the “north” building. This will also be the main entrance that will be monitored. In addition, there is no sprinkling system in the south building. This is a deficiency that we are mandated to correct.

In the upcoming weeks, we will have additional and more detailed information about our schools, including the BFA project. I urge you to check us out in future newspapers articles and at our website – www.maplerun.org.

This is an exciting time for our area and our schools. Our communities share strong educational values, and we are very proud of the high-quality education that our students receive. We continue to optimize opportunities for our students while better serving our taxpayers.

I would like to thank the members of all our school boards for their incredible interest and investment in our schools. It is a great pleasure to work with these thoughtful and caring community leaders in their elected position. Thank you for your support, time, and belief in our schools. This 10-member board is top-notch. You can be assured they are effectively representing our students and our taxpayers. The Board is hard working and thoughtful. They care deeply about the learning of all our 2700 students in the district. In particular, I would like to thank our board chair, Mr. Jim Farr. Jim has chaired the Maple Run School Board since its inception. Before that, he was part of the Franklin Central and City School boards. With Jim’s leadership, he helped positively transform this school district into the leader it is in Vermont. I will miss him terribly. He will be difficult to replace.

In closing, I would like to thank my highly committed and dedicated staff. Our caring individuals put our students first every single day. We have a professional team of people who truly go above and beyond, meeting the needs of our students and their families.

Warmest personal regards,

Kevin Dirth
Superintendent

Maple Run Unified School District 2019 Annual Chairpersons Report

21 January 2019

It is with a great deal of optimism that I submit this annual report for the Maple Run Unified School District (MRUSD) in its second year of operation. The MRUSD was born on town meeting day three years ago when the communities of St. Albans City, St. Albans Town, and Fairfield voted overwhelmingly to approve the consolidation of our schools. Our district includes St. Albans City School, St. Albans Town Educational Center, Fairfield Center School, Bellows Free Academy – St. Albans, Northwest Technical Center. These schools officially started operating under the MRUSD banner on 1 July 2017. The MRUSD Board of Directors consists of members from each community proportional to population; each member is elected at-large by all three communities. Therefore, each board member represents all communities regardless of where they reside.

Over the last year much has been accomplished as we continue to forge ahead as a new District. We are starting to see some of the benefits that come with combining resources, talents, and skills. More importantly the District has pulled together to work as a team rather than as individual school districts. Competition has been replaced by teamwork, collaboration, and cooperation, to the benefit of our children and taxpayers.

This year the MRUSD Board has adopted another fiscally responsible budget of \$57,312,798, which is about a 2.5% per pupil increase. Unlike much of the state, we have seen a slight increase in our student count. The budget will result in a very small increase in property taxes. This budget is for the operation of all the schools in the district. By re-thinking how they utilize our resources, the administration has put forth a budget that holds the line on expenditures, this in spite of increased salaries and health care costs that continue to spike. It is no small accomplishment, and I commend the effort. Please know that the MRUSD Board is committed to providing a quality education to our students in the most efficient manner. We will continue to look for efficiencies moving forward. Some very tough decisions had to be made when developing this budget, which is the result of some very thoughtful and difficult work.

The Board will also be requesting the approval of a bond for \$5.7 million. This bond is for work at BFA that will put a much needed corridor between the buildings. This is required as a step to greatly increase the security and safety of students and employees at the facility. Recent events around the country have underscored the importance of these types of improvements. I respectfully ask that you support this budget and bond when you vote on town meeting day.

Finally, I would like to thank all those who have selflessly worked so hard to make this new district a successful reality. Superintendent Dr. Kevin Dirth, along with all the administrators and staff at the District Central Office have been instrumental in the successful progress achieved thus far. The school Principals, Chris Mosca, Leanne Wright, Angela Stebbins, Joan Cavallo, Dr. Sean O'Dell and Director David Kimel, have stepped up and shouldered much of the hard work required. I would especially like to express my gratitude to all the employees of this district who have put their trust in the MRUSD Board to make this all work. In addition, I need to express my sincere thanks to my colleagues of the MRUSD Board who have continually shown their desire to achieve what is in the best interests of our students, citizens, and employees.

As my term as a school director draws to a close, I have decided not to run for re-election. I feel like the time is right for some new voices and perspectives to come forward and be heard. My time serving you on the various school boards has been an incredibly rewarding experience and I would like to express my gratitude to all for allowing me the honor to serve.

In closing I want to assure the communities of Fairfield, St. Albans Town, and St. Albans City that the MRUSD Board and administrators are committed to creating exciting opportunities for our students, while providing them with the high-quality education necessary for their success. We are equally committed to ensuring a safe school environment, and providing a secure, trusting work environment for all of our employees. Finally, this Board is bound and determined to accomplish this in the same efficient manner that our citizens have come to expect.

Respectfully Submitted,

James C. Farr
Chairman
Maple Run Unified Board of Directors