

Town of St. Albans

2019 Annual Report

For Fiscal Year Ending June 30th, 2019



DPW Garage Completed January 2020



DPW Trucks in Garage



DPW Truck Door

Photos by Armand Messier, Courtesy of northernvermontaerial.com

2019 Annual Report

**Town of St. Albans
and the
Maple Run Unified
School District**

**For Fiscal Year Ending June
30, 2019**

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ST. ALBANS TOWN DIRECTORY

SELECT BOARD

Chair	Bruce Cheeseman	b.cheeseman@comcast.net	355-5799
	Brendan Deso	b.deso@stalbanstown.com	393-7074
	Stanley Dukas	dukas2s@comcast.net	524-2922
	Jessica Frost	j.frost@stalbanstown.com	752-8587
	Al Voegele	a.voegele@comcast.net	527-7427

TOWN CLERK'S / TREASURERS OFFICE

Town Clerk	Anna Bourdon	a.bourdon@stalbanstown.com	524-2415
Treasurer	Anna Bourdon	a.bourdon@stalbanstown.com	524-2415
Assistant	Lisa Roque	l.roque@stalbanstown.com	524-2415

TOWN MANAGER'S OFFICE

Town Manager	Carrie Johnson	c.johnson@stalbanstown.com	524-7589/106
Executive Assistant	Jennifer Gray	j.gray@stalbanstown.com	524-7589/107
Receptionist	AJ Johnson	a.johnson@stalbanstown.com	524-7589/100

DIRECTOR OF ADMINISTRATION

Director	Ned Connell	nconnell@stalbanstown.com	524-7589/108
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ZONING ADMINISTRATOR

Zoning Admin	Becky Perron	b.perron@stalbanstown.com	524-7589/103
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LISTER'S OFFICE

Assessor	Bill Hinman	b.hinman@stalbanstown.com	524-7589/104
Assessor	Bob Ware	rb.ware@stalbanstown.com	524-7589/104
Lister	Tadd Redman	t.redman@stalbanstown.com	524-7589/105
Lister	Richard Allard	r.allard@stalbanstown.com	524-7589/105

HIGHWAY DEPARTMENT

Public Works Garage			527-0739
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Director Staff	Alan Mashtare	a.mashtare@stalbanstown.com	782-0996
	Corey Gratton		
	Frank Baker		
	John Montagne		
	Brad Gilbeau		
	Brian Corliss		
	Bob Davis		

ANIMAL CONROL

Staff	David McWilliams	d.mcwilliams@stalbanstown.com	524-5283
	Matt Marchessault	marchessaultmatt@gmail.com	370-5465

FIRE DEPARTMENT

Public Safety

Administrator / Health Officer

	Harold Bob Cross	b.cross@stalbanstown.com	782-1655
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Fire Chief	Harold Bob Cross		527-7646
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Assistant FC	Matt Mulheron		527-7646
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GENERAL INFORMATION

AmCare Ambulance Service	527-1244
City of St. Albans	524-1500
St. Albans Police	524-2166
Franklin County Sheriff	524-2121
SATEC	527-7191
State Garage – District 8	524-5926
Vermont State Police	524-5993
Ted Cantwell – ANR Environmental	498-8189
Northwest Solid Waste District	524-5986

ELECTED TOWN OFFICERS

		TERM	EXPIRES
Town Clerk & Treasurer	Anna Bourdon	3 year	2021
Delinquent Tax Collector	Anna Bourdon	3 year	2021
Select Board	Brendan Deso	2 year	2021
	Bruce Cheeseman	2 year	2020
	Al Voegele	3 year	2020
	Jessica Frost	3 year	2022
	Stan Dukas	3 year	2021
Listers			
	Tadd Redman	3 year	2022
Town Agent		1 year	2020
Grand Juror		1 year	2020
Town Constable	Everett Hulbert	1 year	2020
Justices of the Peace	David McWilliams	2 year	2020
	Donald Tessier Jr	2 year	2020
	Jack Brigham	2 year	2020
	Al Voegele	2 year	2020
	Diane Lareau	2 year	2020
	William Nihan	2 year	2020
	Sally Lindberg	2 year	2020
	Roger Luneau	2 year	2020
	Joseph Montcalm	2 year	2020
	Cathy Montagne	2 year	2020
	Stephen Trahan	2 year	2020
	Gerald Morong	2 year	2020
	John McCarthy	2 year	2020
	John Trahan	2 year	2020
Library Trustees	Sally Lindberg	3 year	2022
	Meaghan Malbeouf	3 year	2020
	Natalie Good	3 year	2021

APPOINTED BOARDS AND OFFICIALS

PLANNING COMMISSION

		TERM	EXPIRES
CHAIR	Grant Henderson	3 Year	2021
	Brent Brigham	3 Year	2020
	Casey Toof	3 Year	2021
	Erin Creley	3 Year	2022

DEVELOPMENT REVIEW BOARD

CHAIR	Brent Brigham	3 Year	2022
	Arthur Omartian	3 Year	2020
	Mike McKennnerney	3 Year	2022
	Jonathan Giroux	3 Year	2021
	Tom Stanhope	3 Year	2020
	Bruce Thompson	3 Year	2021
	Christina Boissoneault	3 Year	2020

WARNING
TOWN OF ST. ALBANS ANNUAL MEETING
MARCH 3rd, 2020

The legal Voters of the Town of St. Albans are hereby warned to meet in the Collins Perley Sports Center, 890 Fairfax Road in St. Albans, Vermont on Tuesday, March 3rd, 2020 to vote on the Articles herein set forth. Articles 1 thru 8 are to be voted on by Australian ballot. The polls open at 7:00 a.m. and close at 7:00 p.m.

ARTICLE 1

To elect from the Legal Voters of said Town the following officers:

Selectperson for a term of 3 years
Selectperson for a term of 2 years
First Constable for a term of 1 year
Grand Juror for a term of 1 year
Town Agent for a term of 1 year
Library Trustee for a term of 3 years

ARTICLE 2

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to spend an estimated \$4,663,258 for the Town general expenses, of which \$3,922,666 is to be raised by taxes?

ARTICLE 3

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to use up to \$100,000 of prior year general fund balance to reduce taxes for fiscal year 2021?

ARTICLE 4

Shall the Town of St. Albans issue general obligation bonds in the amount of \$2.75 million for the purpose of financing the construction of a community pool, pool house, air supported dome, and associated site work, roadway construct, sidewalk construction, utility improvements, and professional services, to be located at the Hard'ack Recreation Facility, and for the payment thereof pledge the credit of the Town, in particular the revenues generated from the local option tax, contingent upon an equal contribution from the City?

ARTICLE 5

Do the Legal Voters of the Town of St. Albans support having the Town Hall remain in the Bay area?

ARTICLE 6

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to spend up to \$65,000 of previously collected Infrastructure Development funds (Local Option Tax Revenues) to fund the pre-development phase for a new Town Hall?

ARTICLE 7

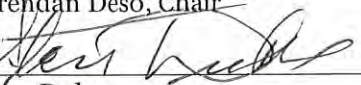
Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to continue to fund \$125,000 for the Fire Department reserve fund annually?

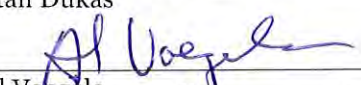
ARTICLE 8

Shall the Legal Voters authorize the Selectboard to purchase a new medium duty plow truck for the Department of Public Works not to exceed \$140,000 using previously collected Department of Public Works Reserve funds?

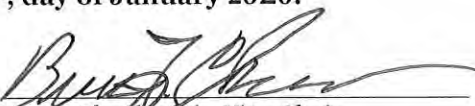
Dated at the Town of St. Albans, Vermont this 21st, day of January 2020.
Town of St. Albans Selectboard:


Brendan Deso, Chair


Stan Dukas


Al Voegelé

Attested by: 
Anna Bourdon, Town Clerk


Bruce Cheeseman, Vice-Chair


Jessica Frost

ALL DOGS MUST BE REGISTERED AT THE
TOWN CLERK'S OFFICE ON OR BEFORE APRIL 1ST.

Please bring your current rabies certificate.

Our Animal Control Officer is David McWilliams

Daytime phone:	393-7252
Home:	524-5283
Fax:	524-9609

Postal service: PO Box 37, St. Albans Bay, VT 05481

Please direct all animal control correspondence, inquiries and complaints to Mr. McWilliams. If you have any questions or comments, please do not hesitate to contact him.

Neutered/Spayed \$ 10.00 / Non Altered \$14.00



ST. ALBANS TOWN TAX RATES					
		<u>Local</u>		<u>Education</u>	<u>Education</u>
<u>Fiscal Year</u>	<u>Town</u>	<u>Agreement</u>	<u>Total Town</u>	<u>Non Residential</u>	<u>Homestead</u>
2009/10	0.3145	0.0067	0.3212	1.3202	1.1272
	Total Homestead including town			1.4484	
	Total Non-Residential including town				1.6414
2010/11	0.3209	0.0092	0.3301	1.3307	1.1425
	Total Homestead including town			1.4726	
	Total Non-Residential including town				1.6608
2011/12	0.3281	0.0049	0.333	1.3125	1.1361
	Total Homestead including town			1.4691	
	Total Non-Residential including town				1.6455
2012/13	0.3477	0.0016	0.3493	1.3354	1.1824
	Total Homestead including town			1.5317	
	Total Non-Residential including town				1.6847
2013/14	0.3443	0.0018	0.3461	1.4063	1.2792
	Total Homestead including town			1.6253	
	Total Non-Residential including town				1.7524
2014/15	0.3507	0.0019	0.3526	1.4353	1.3378
	Total Homestead including town			1.6904	
	Total Non-Residential including town				1.7879
2015/16	0.3624	0.0021	0.3645	1.4845	1.4238
	Total Homestead including town			1.7883	
	Total Non-Residential including town				1.849
2016/17	0.353	0.0017	0.3547	1.4536	1.4023
	Total Homestead including town			1.757	
	Total Non-Residential including town				1.8083
2017/18	0.3577	0.0014	0.3591	1.478	1.3258
	Total Homestead including town			1.684	
	Total Non-Residential including town				1.8371
2018/19	0.3723	0.0018	0.3741	1.5242	1.3804
	Total Homestead including town			1.7545	
	Total Non-Residential including town				1.8983
2019/20	0.3629	0.0021	0.365	1.5647	1.4034
	Total Homestead including town			1.7684	
	Total Non-Residential including town				1.9297

Town of St. Albans, VT
FY 2021
Budget Justification

Below is a chart that summarizes budget line items explaining increases or decreases from last year's expense and revenue budgets.

Name	Justification
Budget Summary	This budget justification provides a broad overview of proposed the budget for year (FY) 2021. Town Budget Year run July 1, 2020 -June 30 2021.
REVENUES	In general, revenues were conservatively estimated.
EXPENSES	Budget Expenses were reduced by \$100,000 from the general fund FY19. The amount to be raised by taxes is \$68,747 above FY20 amount to be raised by taxes. Represents a 2% year-year increase.
Amount to be raised by taxes	This number represents expenses minus revenues which yields the total amount to be raised by taxes budget number.
Reduce taxes by using Surplus	This year we are proposing that up to \$100,000 of audited FY 2020 surplus be applied to bring down the bottom line of our budget.
Town Clerk Office	No significant changes, budget is level funded.
Assessor	Represents salaries for Assessor, Asst. Assessor and Assessor Clerk. Lister Board budget dropped to zero, after voter approval of eliminating the office of lister.
Planning & Zoning	This budget line represents Zoning Administrator and P/Z Administrative Assistant Expenses. Budget up slightly to fund salary increases.
Director of Administration	Budget is below last year, Stormwater consultation line dropped to zero after stormwater utility analysis was done.
Town Manager	The Town Manager budget includes misc. expenses for other departments excluding DPW/ Fire/ Police, Ambulance, and reflects a decrease. Legal line was cut almost in half.
Franklin County Tax	Based on the County budget and each town's equalized grand list. County tax rate remained flat, town grand list went up due to growth.
Fire Department	Costs to support a part/ full time firefighter added, fire department volunteer stipends were increased (last increase was in 2008).
Police	The line went up per contract requirements, and to fund the Street Crimes Unit. The Street Crimes Unit has its own line under the PD department section now for tracking purposes. Dispatch numbers for PD, Fire and EMT included in contract.

Town of St. Albans, VT
FY 2021
Budget Justification

Name	Justification
Ambulance	This line funds ambulance service for Town and went up 3%
Parks & Recreation	These expenses are for personnel and maintenance to care for Town Parks through the summer. Salary line increased to increase personnel from 20 weeks a year to full time. Position to include building maintenance for all Town buildings.
Local/Regional/ State Organizations	These are special requests for public funds to support local, regional and nonprofit organizations. Letters requesting support are due in November of each year.
Route 7 Sewer	Previously approved bond payments.
Department of Public Works (DPW)	The DPW budget is up 4%. The DPW stormwater line was reduced a lot while a stormwater utility is evaluated.
Library	Reflects payment for Library Assessment. Town pays a percentage of costs to operate the library. Programs and personnel managed by Library Trustees.
Other Finance/Uses	This section of the budget reflects what we owe annually for loans and other savings accounts/ funds we transfer money to, such as reserve funds for fire and public works. The local option tax revenues transfer here as well.
Total Operating Expenses	This sums our expenses and on-going capital costs.

- Local Option Tax (LOT) revenues are deposited into a Fund called Infrastructure Development Fund to be used on existing and new town infrastructure. This is a broad-based tax administered by the VT Department of Taxes. This fund is managed outside the General Fund Expenses outlined above.

Fiscal Year 2020 - 2021
Revenues

Account	Budget FY - 2019	Actual FY - 2019 pd: 12	Budget FY - 2020	Budget FY - 2021
10-6-01 TAXES				
10-6-01-01.00 Property Tax Revenue	3,562,617	3,362,594	3,637,574	-
10-6-01-01.05 VT Prop Tax Adj Revenue	-	39,844	-	-
10-6-01-02.00 Delinquent Tax Revenue	175,000	165,206	175,000	175,000
10-6-01-03.00 Interest/Delinquent Taxes	35,000	44,439	35,000	35,000
10-6-01-04.00 Penalty/Delinq. Taxes	20,000	35,778	20,000	20,000
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Total TAXES	\$ 3,792,617	\$ 3,647,860	\$ 3,867,574	\$ 230,000
Account	Budget FY - 2019	Actual FY - 2019 pd: 12	Budget FY - 2020	Budget FY - 2021
10-6-02 LICENSES & PERMITS				
10-6-02-01.00 Liquor Licenses	1,800	1,735	1,800	1,800
10-6-02-02.00 Dog Licenses	3,000	2,979	3,000	3,000
10-6-02-03.01 Building Permits	27,000	14,429	27,000	15,000
10-6-02-03.02 New Construction	200	280	200	200
10-6-02-04.01 Recording fees	70,000	59,345	70,000	60,000
10-6-02-04.02 Preservation fee/Recording	15,000	15,163	15,000	15,000
10-6-02-05.00 Marriage licenses (town)	400	470	400	500
10-6-02-07.00 Green Mountain passports	50	74	75	75
10-6-02-08.01 Occupancy permit/P&Z	500	855	500	500
10-6-02-08.02 Occupancy permit/Health	500	1,170	500	500
10-6-02-08.03 Occupancy permit update	500	950	500	500
10-6-02-08.04 Overweight permits	500	830	500	800
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Total LICENSES & PERMITS	\$ 119,450	\$ 98,279	\$ 119,475	\$ 97,875
Account	Budget FY - 2019	Actual FY - 2019 pd: 12	Budget FY - 2020	Budget FY - 2021
10-6-03 INTERGOVERNMENTAL				
10-6-03-01.01 DPW Highway Aid	130,000	134,435	130,000	135,000
10-6-03-01.02 Culvert reimbursement	-	5,943	-	-
10-6-03-01.06 DPW/AOT Paving Grant	-	128,875	-	-
10-6-03-01.07 Better Back Roads Grant	-	33,831	-	-
10-6-03-01.08 VLCT/PACIF REFUND	-	2,836	-	-

Fiscal Year 2020 - 2021
Revenues

Account	Budget FY - 2019	Actual FY - 2019 pd: 12	Budget FY - 2020	Budget FY - 2021
10-6-03-01.10 DPW Equip Sale Revenue	-	450	-	-
10-6-03-01.17 Better Connections Grant	-	44,873	-	-
10-6-03-01.18 BGS Grant/Town Forest	-	15,000	-	-
10-6-03-01.19 CWBG/IND. PARK	-	6,492	-	-
10-6-03-01.20 DPW Salt Shed Grant	-	19,985	-	-
10-6-03-02.16 Aquatic Nuisance Grant	-	5,938	-	-
10-6-03-05.01 Current Use reimbursement	85,000	96,542	85,000	85,000
10-6-03-05.02 Current use withdrawal	-	-	-	-
10-6-03-06.00 PILOT payment	70,000	84,092	70,000	70,000
10-6-03-06.01 FCIDC Pilot Payment	2,500	2,386	2,500	2,500
10-6-03-06.02 LOT Revenue	-	868,094	-	-
10-6-03-06.03 St of VT Reappraisal Rev.	-	27,472	-	-
10-6-03-06.04 DPW Relocation Rev.	-	369,509	-	-
10-6-03-08.03 Pilot Equalization Study	-	3,232	-	-
10-6-03-09.00 Natural Resource payment	25,000	18,184	22,000	22,000
10-6-03-10.00 Listers Education funding	400	-	400	400
10-6-03-10.01 Police Cruise Transfer	-	-	50,000	-
10-6-03-15.01 STM H20 Permit Reimburse	-	-	-	-
Total INTERGOVERNMENTAL	\$ 312,900	\$ 1,868,168	\$ 359,900	\$ 314,900
Account	Budget FY - 2019	Actual FY - 2019 pd: 12	Budget FY - 2020	Budget FY - 2021
10-6-04 CHARGES FOR SERVICES				
10-6-04-01.02 Zoning penalties	700	1,700	700	1,000
10-6-04-02.00 DRB revenues	5,000	11,108	5,000	7,000
10-6-04-02.01 Imp Fee Admin Revenue	-	13,896	-	-
10-6-04-04.00 Municipal Ticket Fines	500	-	100	-
10-6-04-05.02 Dog Ticket Fines/Rev	100	50	100	-
10-6-04-05.03 Dog license penalties	200	246	200	-
10-6-04-06.01 Sewer Bond Billing	28,250	28,721	26,562	31,417
10-6-04-06.04 Library Bond Savings Credit	-	531	-	-
10-6-04-07.00 Judicial fees	18,000	10,968	15,000	11,000
10-6-04-07.02 SCOFFLAW REVENUE	200	891	200	200

Fiscal Year 2020 - 2021
Revenues

Account	Budget FY - 2019	Actual FY - 2019 pd: 12	Budget FY - 2020	Budget FY - 2021
10-6-04-07.03 Underground Utility Permit	500	1,400	1,000	1,000
10-6-04-07.04 DRB POSTAGE REIMBURSEMENT	1,000	878	1,000	1,000
10-6-04-07.05 FCIDC Maint & Repair	-	1,227	-	-
10-6-04-09.00 Railroad Tax	6,700	7,077	6,700	6,700
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Total CHARGES FOR SERVICES	\$ 61,150	\$ 78,692	\$ 56,562	\$ 59,317
Account	Budget FY - 2019	Actual FY - 2019 pd: 12	Budget FY - 2020	Budget FY - 2021
10-6-05 INTEREST				
10-6-05-01.00 Interest from checking	1,000	927	1,000	1,000
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Total INTEREST	\$ 1,000	\$ 927	\$ 1,000	\$ 1,000
Account	Budget FY - 2019	Actual FY - 2019 pd: 12	Budget FY - 2020	Budget FY - 2021
10-6-06 MISCELLANEOUS				
10-6-06-01.00 Miscellaneous	500	1,909	500	2,000
10-6-06-01.01 Bay Park Events	-	1,600	-	1,000
10-6-06-03.01 Park rentals	1,500	4,200	2,000	4,000
10-6-06-03.03 Bay Day	-	75	-	-
10-6-06-03.07 Vendor Revenue	500	830	2,000	1,000
10-6-06-03.09 Curb Cut Revenue	-	50	-	-
10-6-06-04.00 PW Misc	1,000	1,055	500	-
10-6-06-04.07 Town Forest Trails	-	-	-	500
10-6-06-04.08 Impact Fee Transfer	-	-	-	29,000
10-6-06-08.01 School Reimbursement	2,000	-	-	-
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Total MISCELLANEOUS	\$ 5,500	\$ 9,719	\$ 5,000	\$ 37,500
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Total General Fund Revenues	\$ 4,292,617	\$ 5,703,646	\$ 4,409,511	\$ 740,592

Fiscal Year 2020 - 2021
Expenses

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-10 TOWN CLERK OFFICE				
10-7-10-10.00 Office Salaries	127,486	132,819	132,516	137,946
10-7-10-10.01 B.C.A. salaries	1,500	880	750	1,200
10-7-10-10.02 Election workers salaries	1,750	1,247	1,000	1,500
10-7-10-10.03 Misc Exp	1,000	1,652	1,000	1,500
10-7-10-11.00 Office fica	9,753	9,704	10,137	10,553
10-7-10-12.00 Office VMERS	8,452	8,830	8,951	9,000
10-7-10-13.00 Office disability/life	800	638	638	650
10-7-10-14.00 Office Health Insurance	36,891	32,454	32,104	36,726
10-7-10-14.01 Office Dental Insurance	230	237	240	919
10-7-10-15.00 Office Mileage	1,000	930	1,000	1,000
10-7-10-26.00 Audit	12,000	12,000	12,000	12,000
10-7-10-26.01 Auditing consultations	6,000	4,500	6,000	5,000
10-7-10-26.02 Ballots / Town Report	7,000	6,313	6,000	6,500
10-7-10-27.00 Record Preservation	5,000	5,065	7,000	7,000
10-7-10-45.00 Training/Seminars	500	385	500	500
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TOTAL TOWN CLERKS OFFICE	\$ 219,362	\$ 217,654	\$ 219,836	\$ 231,994
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-11 ASSESSOR'S / LISTERS				
10-7-11-10.00 Assessor Salaries	85,000	84,137	87,550	90,177
10-7-11-10.02 Lister Board Stipend	2,000	-	-	-
10-7-11-11.00 Assessors fica	6,200	6,437	6,698	6,899
10-7-11-12.00 Assessor VMERS	1,225	1,187	1,100	-
10-7-11-15.00 Assessor Mileage	1,000	420	750	750
10-7-11-47.00 Printing/Mapping	2,000	13	2,000	2,000
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TOTAL ASSESSOR'S / LISTERS	\$ 97,425	\$ 92,193	\$ 98,098	\$ 99,826

Fiscal Year 2020 - 2021
Expenses

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-12 PLANNING / ZONING				
10-7-12-10.00 Planning ZA Ast ZA Salaries	98,500	96,710	102,440	114,000
10-7-12-10.02 DRB/PC salaries	4,000	3,660	4,000	4,500
10-7-12-11.00 Planning fica	7,650	7,026	7,837	8,721
10-7-12-12.00 P&Z VMERS	7,089	7,135	7,302	9,000
10-7-12-13.00 P&Z disability/life	640	656	640	640
10-7-12-14.00 P&Z Health Insurance	36,360	37,902	38,043	43,519
10-7-12-14.01 P&Z Dental Insurance	470	492	480	919
10-7-12-15.00 P&Z Mileage	850	329	850	800
10-7-12-16.00 Professional Consultation	5,000	-	5,000	-
10-7-12-17.01 Bldg permit reimbursement	-	413	-	-
10-7-12-17.02 Board Supplies	500	10	250	250
10-7-12-25.00 Planning Advertising	2,000	1,446	1,500	1,500
TOTAL PLANNING / ZONING	\$ 163,059	\$ 155,778	\$ 168,342	\$ 183,849
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-13 DIRECTOR OF ADMINISTRATION				
10-7-13-10.00 Director Salary	75,000	70,351	72,434	74,000
10-7-13-10.01 Stormwater Consultation	20,000	-	10,000	-
10-7-13-11.00 Fica	5,432	5,180	5,541	5,661
10-7-13-12.00 VMERS	5,204	5,190	5,432	5,920
10-7-13-13.00 Disability/Life	319	293	319	319
10-7-13-14.00 Health Insurance	7,670	6,805	6,877	7,932
10-7-13-14.01 Dental Insurance	233	237	240	460
10-7-13-15.00 Director Mileage	-	75	100	100
10-7-13-15.01 Better Connections Grant	-	47,547	-	-
TOTAL DIRECTOR OF ADMINISTRATION	\$ 113,858	\$ 135,679	\$ 100,943	\$ 94,392

Fiscal Year 2020 - 2021
Expenses

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-14 SELECTBOARD				
10-7-14-10.00 Selectmen Stipend	4,000	4,000	4,000	4,000
10-7-14-11.00 Selectmen fica	306	57	306	306
10-7-14-45.00 Training/Seminars	500	130	500	250
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TOTAL SELECTBOARD	\$ 4,806	\$ 4,187	\$ 4,806	\$ 4,556
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-15 TOWN MANAGER				
10-7-15-15.00 Salaries	135,000	135,880	139,050	145,000
10-7-15-15.01 FICA	10,154	11,684	10,677	11,093
10-7-15-15.02 VMERS	9,816	10,753	10,429	11,600
10-7-15-15.03 Health Insurance	10,000	10,000	10,000	10,000
10-7-15-15.04 Dental Insurance	233	237	240	919
10-7-15-15.05 Disability/Life	640	638	640	640
10-7-15-15.07 Training	4,000	240	3,000	2,000
10-7-15-15.08 Mileage	2,000	811	1,000	1,000
10-7-15-15.09 Advertising	5,000	6,876	4,000	4,000
10-7-15-15.12 Payroll Services	4,000	4,277	4,100	4,500
10-7-15-20.00 Postage	10,000	9,076	9,000	9,000
10-7-15-22.00 Office Supplies	14,000	12,860	14,000	14,000
10-7-15-22.01 Office Equipment	15,000	14,331	14,000	14,500
10-7-15-25.03 Computer Equip/Software/S	15,000	14,555	23,000	23,000
10-7-15-25.04 Telephone / Internet	7,000	8,914	7,400	9,000
10-7-15-25.05 Cleaning	7,000	6,097	7,000	7,000
10-7-15-25.06 Electricity	4,000	4,220	4,000	4,300
10-7-15-25.08 Oil	7,500	4,974	7,000	7,000
10-7-15-41.00 Legal	75,000	34,386	40,000	20,000
10-7-15-41.02 Engineering/Consulting	30,000	(1,693)	30,000	25,000
10-7-15-43.00 VT League Cities/Towns	8,000	8,219	8,219	8,250
10-7-15-43.01 Public Access TV	-	-	-	2,500
10-7-15-48.00 Insurance/VLCT prop insurance	55,924	53,360	49,331	54,000
10-7-15-48.01 Insurance/Workers Comp	29,491	31,744	33,997	31,638

Fiscal Year 2020 - 2021
Expenses

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-15-48.02 Insurance / Unemployment	3,258	886	2,133	1,000
10-7-15-84.00 Franklin County Tax	77,366	77,681	81,876	85,794
10-7-15-84.01 Weed Harvester Art 8	7,500	7,500	7,500	7,500
10-7-15-84.05 Aquatic Nuisance Grant Exp.	-	5,938	-	-
10-7-15-99.00 Town Mgr /Misc Exp.	14,000	12,165	14,000	14,000
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TOTAL TOWN MANAGER	\$ 560,882	\$ 486,606	\$ 535,592	\$ 528,234
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-20 SOLID WASTE				
10-7-20-32.00 Solid Waste	6,401	6,401	6,432	6,500
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TOTAL SOLID WASTE	\$ 6,401	\$ 6,401	\$ 6,432	\$ 6,500
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-40 ENFORCEMENT				
10-7-40-10.00 Enforcement	15,000	7,044	12,000	10,000
10-7-40-11.00 Fica	1,200	539	600	765
10-7-40-12.00 Communication	-	-	-	929
10-7-40-99.00 Misc Expenses	5,000	7,201	5,000	5,000
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TOTAL ENFORCEMENT	\$ 21,200	\$ 14,783	\$ 17,600	\$ 16,694
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-42 FIRE DEPARTMENT				
10-7-42-10.00 Fire Dept Salaries	146,000	120,411	140,000	205,000
10-7-42-11.00 Fire Dept fica	10,700	9,088	10,710	13,005
10-7-42-11.01 FD Workers Comp Insurance	25,000	15,853	17,740	10,346
10-7-42-11.02 FD VMERS	3,570	3,975	3,694	3,700
10-7-42-11.03 FD Health Insurance	7,700	7,878	8,026	9,181
10-7-42-11.04 FD Dental Insurance	233	237	240	460
10-7-42-11.05 FD Disability/Life	320	319	319	319
10-7-42-22.02 Supplies/department	5,000	1,962	4,000	4,000

Fiscal Year 2020 - 2021
Expenses

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-42-30.01 FD electricity/Utilities	7,100	5,255	6,000	6,000
10-7-42-31.00 FD Telephone/Internet/Alarm	1,100	910	1,100	1,100
10-7-42-31.01 FD Cell Phones	1,100	1,356	400	600
10-7-42-31.03 FD Computer/Software	2,500	1,559	2,500	2,500
10-7-42-32.00 Rubbish removal	700	759	700	800
10-7-42-45.00 Training & Mileage	2,000	813	1,500	1,000
10-7-42-45.01 Professional Membership	125	125	575	575
10-7-42-51.00 Equip-Hose/Pump/Misc	5,000	4,716	5,000	5,000
10-7-42-51.02 Personnel equipment	3,000	542	3,000	2,000
10-7-42-51.03 Radio/Equip Repair	2,000	1,455	10,000	2,000
10-7-42-52.00 Equip Maint/Hose Testing	9,500	4,970	14,000	14,000
10-7-42-52.01 Truck Maintenance	10,000	15,468	11,500	15,000
10-7-42-52.04 FD Turn Out Gear	10,000	10,265	10,000	10,000
10-7-42-56.00 Building Maintenance	7,000	2,675	7,000	6,000
10-7-42-57.00 Gas & Oil	16,000	14,294	12,000	14,000
10-7-42-62.00 Public safety	2,000	1,310	2,000	2,000
10-7-42-62.01 FIREFIGHTER H&S	6,500	1,052	4,500	4,500
10-7-42-80.01 Cemetery land lease	1	-	1	1
10-7-42-80.02 Fire Dispatch	19,014	19,013	19,584	20,171
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TOTAL FIRE DEPARTMENT	\$ 303,163	\$ 246,260	\$ 296,089	\$ 353,258
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-44 POLICE CONTRACT				
10-7-44-47.00 Police	784,841	784,841	757,511	742,887
10-7-44-47.01 Street Crime Unit	-	-	114,600	115,000
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TOTAL POLICE CONTRACT	784,841	784,841	872,111	857,887

Fiscal Year 2020 - 2021
Expenses

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-46 AMBULANCE				
10-7-46-47.00 Ambulance / EMS Dispatch	141,099	141,099	144,848	148,698
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TOTAL AMBULANCE	\$ 141,099	\$ 141,099	\$ 144,848	\$ 148,698
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-60 PARK & RECREATION				
10-7-60-10.00 Parks Salaries	61,500	48,159	61,500	70,400
10-7-60-11.00 Parks fica	4,620	3,684	4,705	6,426
10-7-60-12-00 Parks VMERS	-	-	-	5,632
10-7-60-13-00 Parks Disability/Life	-	-	-	319
10-7-60-14-00 Parks Health Insurance	-	-	-	18,364
10-7-60-14-01 Parks Dental Insurance	-	-	-	460
10-7-60-22.00 Supplies/Marketing	5,000	6,190	5,000	5,500
10-7-60-30.00 Electricity	3,000	1,913	3,000	2,500
10-7-60-32.00 Rubbish removal	2,000	979	2,000	1,500
10-7-60-33.00 Water/City of St Albans	360	390	370	400
10-7-60-54.00 Parks Equipment	8,000	5,702	8,000	7,000
10-7-60-55.01 Park Infrastructure	5,000	4,942	20,000	20,000
10-7-60-55.04 Ball Park Clay	750	756	750	750
10-7-60-56.00 Buildings Maintenance	5,000	4,383	5,000	5,000
10-7-60-56.01 Dock Expense	10,000	(12)	5,000	5,000
10-7-60-57.00 Gasoline	1,000	35	1,000	500
10-7-60-63.00 Uniforms	700	-	700	500
10-7-60-70.03 Recreation Reimbursement	45,000	47,964	45,000	48,000
10-7-60-70.04 Rollover - Bay Day	-	3,207	-	-
10-7-60-70.05 Bay Park Events	20,000	13,756	20,000	20,000
10-7-60-80.01 Pk Rental/Vendor Refund	-	100	-	-
10-7-60-99.04 Trail Maintenance	5,000	5,000	5,000	5,000
10-7-60-99.05 Grant Match	16,000	14,980	-	5,000
10-7-60-99.06 EPI-Center Planning	-	5,000	-	-
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TOTAL PARK & RECREATION	\$ 192,930	\$ 167,128	\$ 187,025	\$ 228,251

Fiscal Year 2020 - 2021
Expenses

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-95 LOCAL/REGIONAL/STATE ORG.				
10-7-95-95.01 Grand Isle Restorative Justice	2,000	2,000	2,000	4,000
10-7-95-95.02 American Red Cross	2,500	2,500	2,500	2,500
10-7-95-95.03 Franklin Cty Home Health	2,000	2,000	2,000	3,000
10-7-95-95.04 FCIDC	12,500	12,500	12,500	12,500
10-7-95-95.05 Care Partners	1,000	1,000	1,000	1,200
10-7-95-95.06 VT Ctr Independent Living	200	200	200	400
10-7-95-95.07 Friends of Northern LC	500	500	500	1,500
10-7-95-95.08 NW Regional Planning	6,451	6,451	6,451	6,840
10-7-95-95.14 Fr. Cty. Senior Center	5,500	5,500	5,500	5,500
10-7-95-95.15 St. Albans Historical Society	5,000	5,000	-	15,000
10-7-95-95.17 Tim's House	1,000	1,000	1,500	1,500
10-7-95-95.18 VT Green Up	300	300	300	300
10-7-95-95.20 NUSI	1,000	1,000	1,000	1,000
10-7-95-95.22 Martha's Kitchen	2,000	2,000	2,000	2,000
10-7-95-95.24 Laurie's House	2,500	2,500	2,500	2,500
10-7-95-95.25 CVOEO	1,250	1,250	-	-
10-7-95-95.28 Adult Learning/Bk mobile	500	500	500	1,100
10-7-95-95.31 GMTA/CCTA	4,952	4,952	4,952	5,200
10-7-95-95.34 FGI Bookmobile	500	500	500	-
10-7-95-95.35 Veterans Valet	-	-	2,000	-
TOTAL LOCAL/REGIONAL/STATE ORG.	\$ 51,653	\$ 51,653	\$ 47,903	\$ 66,040
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-7-99 ROUTE 7 SEWER				
10-7-99-01.02 Sewer Bond pymts/principal	28,500	28,204	26,562	31,417
TOTAL ROUTE 7 SEWER	\$ 28,500	\$ 28,204	\$ 26,562	\$ 31,417

Fiscal Year 2020 - 2021
Expenses

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-8-50 DEPARTMENT OF PUBLIC WORK				
10-8-50-10.00 PW Salaries	365,000	347,194	375,000	388,240
10-8-50-11.00 PW fica	27,400	25,669	28,688	29,700
10-8-50-12.00 PW VMERS	25,602	25,068	29,250	31,059
10-8-50-13.00 PW disability/life	2,200	2,020	2,200	2,552
10-8-50-14.00 PW Health Insurance	80,240	68,719	77,234	88,451
10-8-50-14.01 PW Dental Insurance	1,640	1,542	1,680	2,758
10-8-50-14.04 Employee Screening	250	96	250	100
10-8-50-15.00 PW Mileage	500	24	500	250
10-8-50-15.01 PW Director Misc Expenses	1,000	592	1,000	2,000
10-8-50-15-10 Janitorial Services	-	-	-	3,700
10-8-50-16.00 Uniforms	5,600	5,830	6,500	7,000
10-8-50-17.00 Safety Supplies	3,000	3,021	3,000	3,000
10-8-50-18.00 Misc Rental	2,000	1,280	4,000	3,000
10-8-50-22.00 DPW Supplies	14,000	13,402	14,000	14,000
10-8-50-30.00 Electricity	4,500	4,109	4,500	6,000
10-8-50-30.01 Street Lights	28,000	20,284	28,000	21,000
10-8-50-30.02 Rt 7 Sewer Pump Electric	12,500	5,651	10,000	6,000
10-8-50-30.03 Sewer Inspections	3,500	5,108	4,500	5,000
10-8-50-31.00 PW Telephone/Internet	4,500	4,526	4,500	5,000
10-8-50-31.01 Communications	3,500	1,968	3,500	3,500
10-8-50-31.03 Advertising	500	485	500	500
10-8-50-32.00 Rubbish removal	2,000	1,993	2,000	2,000
10-8-50-51.00 Equipment Parts & Repair	50,000	60,798	50,000	50,000
10-8-50-51.01 Tools	7,000	5,239	7,000	7,000
10-8-50-51.02 Signs	10,000	9,645	14,000	14,000
10-8-50-51.03 Landscaping	8,000	8,093	10,000	10,000
10-8-50-51.04 Engineering	25,000	4,641	25,000	20,000
10-8-50-55.00 Building Maintenance	36,000	11,841	36,000	36,000
10-8-50-55.04 Culverts	16,000	19,106	16,000	20,000
10-8-50-55.05 PW GUARDRAILS	10,000	9,050	10,000	10,000
10-8-50-56.00 Garage/Heat	7,000	7,084	7,000	18,000
10-8-50-57.00 Gas & Oil	44,000	30,425	40,000	40,000

Fiscal Year 2020 - 2021
Expenses

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-8-50-58.00 Line Striping	15,000	6,957	15,000	15,000
10-8-50-58.02 Paving	450,000	570,166	500,000	500,000
10-8-50-59.00 Salt / Brine	110,000	132,074	110,000	118,000
10-8-50-59.02 Gravel	7,500	8,577	8,000	8,000
10-8-50-59.03 Training	1,000	-	1,000	1,000
10-8-50-60.00 Office Expenses	1,500	224	1,500	1,500
10-8-50-70.00 Storm Water & MS4 Permit	150,000	124,753	30,000	40,000
10-8-50-70.02 DPW AOT Structure Grant	20,000	-	50,000	50,000
10-8-50-71.10 DPW Truck Purchase	-	100,000	-	-
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TOTAL DEPARTMENT OF PUBLIC WORK	\$ 1,555,432	\$ 1,647,253	\$ 1,531,302	\$ 1,583,310
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-9-96 LIBRARY				
10-9-96-96.00 Library Assessment	143,861	143,861	148,177	152,622
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TOTAL LIBRARY	\$ 143,861	\$ 143,861	\$ 148,177	\$ 152,622
Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
10-9-97 OTHER FINANCING/USES				
10-9-97-97.01 Trans Capital Bud/Loans	8,700	8,650	-	-
10-9-97-97.04 Transfer to F.D. Reserve	121,600	121,600	126,000	-
10-9-97-97.06 Transfer to DPW Reserve	33,845	52,845	52,845	35,730
10-9-97-97.07 Transfer to Capital Equipment	-	30,000	-	30,000
10-9-97-97.08 Transfer to Capital Project	10,000	10,000	10,000	10,000
10-9-97-97.10 Transfer Infra Dev Fund	-	888,078	-	-
10-9-97-97.12 Transfer DPW Rollover Acc	-	121,128	-	-
10-9-97-97.14 Reappraisal Rev Transfer	-	27,472	-	-
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TOTAL OTHER FINANCING/USES	\$ 174,145	\$ 1,259,773	\$ 188,845	\$ 75,730
TOTAL GENERAL FUND EXPENSE	\$ 4,562,617	\$ 5,952,862	\$ 4,594,511	\$ 4,663,258

List of Acronyms	
ACO	Animal Control Officer
ADA	Americans with Disabilities Act
B.C.A.	Board of Civil Authority
CVOEO	Champlain Valley Office of Economic Opportunity
DPW	Department of Public Works
DRB	Development Review Board
FCIDC	Franklin County Industrial Development Corporation
FD	Fire Department
FGI	Franklin/Grand Isle
GMTA	Green Mountain Transit Agency
HO	Health Officer
H&S	Firefighter Health and Safety
LOT	Local Option Tax
MS4	Municipal Separate Storm Sewer Systems
NRPC	Northwest Regional Planning Commission
NUSI	Northwest Unit for Special Investigations
NVRCDC	Northern Vermont Resource Conservation & Development Council
PC	Planning Commission
PACIF	Property and Casualty Intermunicipal Fund
VLCT	Vermont Leagues of Cities and Towns
VMERS	Vermont Municipal Employees Retirement System
VOSHA	Vermont's Occupational Safety and Health Administration

**BANK ACCOUNT and CD
BALANCES
as of 6/30/19**

**Anna Bourdon
Treasurer
St. Albans Town**

BANK ACCOUNTS	Balance as of 7/01/2018	Revenues	Expenditures	Balance as of 6/30/2019
General Checking	864,694.81	16,929,091.27	-17,205,922.15	587,863.93
Capital Equipment Reserve	75,158.55	38,688.63	-8,649.54	105,197.64
Fire Dept Reserve	744,752.43	289,251.58	-908,598.02	125,405.99
Impact Fees	147,409.54	38,243.67	-35,719.96	149,933.25
Industrial Park	68,220.39	53,219.49	-49,536.46	71,903.42
Reappraisal MM	266,419.17	28,283.37	0.00	294,702.54
Town Emergency Reserve	501,218.23	502.60	0.00	501,720.83
DPW Reserve	389,268.18	54,190.46	-61,250.00	382,208.64
DPW Capital Account	56,268.08	121,185.74	0.00	177,453.82
Capital Projects Reserve	110,915.60	10,231.98	-8,500.00	112,647.58
Infrastructure Development Fund	2914147.84	898,133.96	-369,583.43	3,442,698.37
Tax Sale Account	2.78	0.04		2.82
Stone House Revitalization Fund	135,048.51	14,562.78	-22,219.86	127,391.43
12 month CDs	Issue Date	Amount	Interest	Balance as of 06/30/2018
Capital Equipment CD 0.40	7/31/2013	15,714.52	70.22	15,784.74
Fire Department 0.40	7/28/2013	158,584.29	563.41	Closed Out 0.00
Highway Salvage Fund 0.40	7/28/2013	12,099.46	54.07	12,153.53
Impact Fees 0.30	2/15/2013	319,885.29	961.06	320,846.35

**CAPITAL BUDGET
BANK NOTES
2019**

**Anna Bourdon
Treasurer
St. Albans Town**

			Balance	Payment	Balance		
	Date of		as of	on	as of	Interest	Pay Off
Loan #	Note	Purpose	7/1/2018	Principal	6/30/2019	paid	Date
68672	9/23/2013	FD Utility Truck	8,417.42	8,417.42	0.00	232.12	Sep-18
All St. Albans Town Loans have been paid off.							

		Vermont Municipal Bond Bank				
						Due within
					Total	1 year
Secured by Sewer Improvements						
2000 Series 1 Bonds,						
Variable Interest Rate from 4.344% to 5.774%,						
dated 7/1/00, due 12/01/2026, original amount						
\$645,000, annual installment due on December 1,						
\$25,000 for 25 years and \$20,000 for the last year.				220,000		25,000
		Total Bond Payable			220,000	25,000
Interest on Bond payable for the year ended June 30, 2019 was \$11,877.						
		Bonds Payable				
Year	Principal	Interest	Saving	Total		
			Allocation			
2019-2021	75,000	31,451	-20,270	86,181		
2022-2026	125,000	23,818		148,818		
2027	20,000	577		20,577		
Total	220,000	55,846		255,576		

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10:19 am

St Albans Town 2018 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
Anna.Bourdon

	MUNICIPAL	HOMESTEAD	NON-RESI
<hr/>			
TAXABLE PARCELS	3,417		
ACRES	20,991.56		
LAND	267,943,200		
BUILDING	647,473,600		
REAL	915,416,800	434,938,135	480,478,665
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	68,985,518		1,515,824
Subtract			
(-) VETERAN	1,640,000	1,560,000	80,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	25,418,352	6,131,763	19,286,589
(-) CONTRACTS	294,600	0	294,600
(-) SPECIAL EXEMP.		0	6,721,147
<hr/>			
GRAND LIST	9,570,493.66	4,272,463.72	4,556,121.53
HOMESTEAD	564,104,685		
HOUSESITE	540,511,085		
LEASE	0.00		
NON-TAX COUNT	45		
NON-TAX VAL.	61,772,700		
<hr/>			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
<hr/>			
NON-RESIDENTIAL ED.	1.5242	4,556,121.53	6,944,440.80
HOMESTEAD ED.	1.3804	4,272,463.72	5,897,708.87
LOCAL AGREEMENT	0.0018	9,570,493.66	17,227.24
TOWN	0.3723	9,570,493.66	3,563,026.92
TOTAL TAX			16,422,403.83
TOTAL STATE PAYMENTS			1,614,405.10

Fiscal Year 2019

July 1, 2018 – June 30, 2019

Original Tax Billing

July 11, 2018

01/21/2020
10:40 am

St Albans Town 2018 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
Anna.Bourdon

	MUNICIPAL	HOMESTEAD	NON-RESI
TAXABLE PARCELS	3,418		
ACRES	20,983.09		
LAND	267,878,100		
BUILDING	648,496,000		
REAL	916,374,100	458,773,385	457,600,715
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	69,016,575		1,515,824
Subtract			
(-) VETERAN	1,640,000	1,600,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	24,815,132	5,828,863	18,986,269
(-) CONTRACTS	294,600	0	294,600
(-) SPECIAL EXEMP.		0	6,721,147
GRAND LIST	9,586,409.43	4,513,445.22	4,330,745.23
HOMESTEAD	565,345,635		
HOUSESITE	541,773,935		
LEASE	0.00		
NON-TAX COUNT	46		
NON-TAX VAL.	62,040,300		
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NON-RESIDENTIAL ED.	1.5242	4,330,745.23	6,600,922.17
HOMESTEAD ED.	1.3804	4,513,445.22	6,230,359.75
LOCAL AGREEMENT	0.0018	9,586,409.43	17,255.88
TOWN	0.3723	9,586,409.43	3,568,950.28
TOTAL TAX			16,417,488.08
TOTAL STATE PAYMENTS			1,856,907.89

Fiscal Year 2019

July 1, 2018 – June 30, 2019

Final Adjusted Tax Billing

December 30, 2019

Fiscal	Delinquencies	Principal	Balance	Balance	Principal
Year End	as of 7/1/18	Collected	as of 6/30/19	as of 12/31/19	Collected
		6/30/2019			12/31/2019
2012	296.48	0.00	318.08	328.88	0.00
2013	492.17	0.00	534.17	414.21	119.96
2014	976.11	469.46	506.65	397.41	109.24
2015	4,755.43	4,326.94	428.49	375.16	53.33
2016	22,630.02	14,164.89	8,465.13	5,039.35	3,425.78
2017	123,111.92	97,365.41	25,746.51	21,956.36	3,790.15
2018	295,380.24	248,144.31	57,235.93	29,737.02	17,498.91
2019	as of 5/19/19				
	end of tax year				
	483,108.45	258,139.82	224,968.63	191,898.65	33,069.98
	Total				
	Principal				
	Collected	622,610.83			58,067.35

July 1, 2018 - June 30, 2019

FY 19

**Portion
of Real Estate Taxes
Collected for Education from Town of St. Albans**

FY19	Total due to	Quarterly		Transferred to		
Date	MRUSD	payment		MRUSD		
				via ACH		
05/03/19	11,001,044.69	final per DOE		11,001,044.69		
original	11,089,768.09	2,772,442.02			Revenue Code	
		Date			100.100.50.3110.000.00.00	
		1st qtr	September	2,772,442.02	paid	
FINAL		2nd qtr	November	2,772,442.02	paid	
		3rd qtr	March	2,772,442.02	paid	
		4th qtr	May	2,683,718.63	*adjusted for final from DOE	
				11,001,044.69		
State Reconciled final total						
	11,001,044.69			88,723.40	*adjustment	
		REVISED - 5/9/19				

Clerk's O R N E R

Office Hours
Monday - Friday
8:00 am – 4:00 pm

Hello to all St. Albans Town Residents. Happy 2020

At this time I would like to personally thank everyone who stopped by our office in 2019. **It's always a pleasure** seeing each and every one of you. Lisa and I are proud of our municipal office and will continue to work to provide the highest quality and responsive services to you the taxpayer as well as our frequent visitors.

Being one of the most visited offices in Town Hall, the Town Clerk's office provides the professional link between the citizens and the different offices throughout the Town Hall.

The Town Clerk's office is one of neutrality and impartiality, rendering equal service to all, with an emphasis on providing information according to applicable state and local laws accurately, efficiently, and cost effectively in a timely and courteous manner.

In closing, I would be remiss if I did not mention a few folks who served our Town for many years, who passed away in 2019. As I enter my 27th year serving St. Albans Town these folks were Educators, Mentors and Friends. They are as follows: William Lang (DPW), Eleanor Goodrich (Town Clerk / Treasurer), Robert Johnson (Select Board), Carol Livingston (Select Board, Town Justice), James Brouillette (Town Justice), James Bianca (Town Justice). I can tell you that I benefitted from all of these fine individuals and appreciated their guidance along the way. I will miss you all.

Anna Bourdon
St. Albans Town Clerk / Treasurer
St. Albans Town Delinquent Tax Collector

Selectboard

Brendan Deso, Chair

Bruce Cheeseman, Vice Chair

Stan Dukas

Jessica Frost

Al Voegele



Anna Bourdon, Town Clerk
Carrie Johnson, Town Manager

January 29th, 2020

Dear Friends & Neighbors,

We as a community are incredibly lucky to have the support of the wonderful folks who work for the Town and who volunteer on our Fire Department. Every member of this organization, to include our fantastic and dedicated volunteers, is a valued contributor to every success the Town has achieved this year. Without their diligent work, progress such as the new Department of Public Works facilities on Brigham Road would not be possible. These folks do an unbelievable amount of work on our behalf, and I ask you to please join me in thanking them for all they did for us in 2019, and for all that they will do for us in 2020.

We're excited to report that the new Department of Public Works garage is currently becoming the new home of our operations. Construction of the garage is nearly complete, leaving only landscaping, misc. site work items and the new salt shed to be completed in a few short months. It's important to note that the salt shed is on its own schedule due to the \$376,000 grant the Town received from VTrans for its construction. The grant's requirements have been very cumbersome, but we and our representatives are monitoring the project and are thankful for the State's contribution toward that cost.

Please also join me in reflecting on the lives of Town residents who passed away in 2019. A collection of their names, courtesy of our exceptional Town Clerk, is printed elsewhere in this report. We reflect on our time with them, remember their contributions to our community, and celebrate the fact that we were able to connect with them while they were here.

Thank you for taking your valuable time to read this message and to review this report. If you should have any questions about the information included here, please don't hesitate to reach out to our Town Manager. Best wishes to you and your loved ones for the year ahead!

Sincerely,

A handwritten signature in black ink, appearing to read "BDeso", is written over the printed name.

Brendan Deso
Selectboard Chair

Selectboard

Brendan Deso, Chair
Bruce Cheeseman, Vice Chair
Stan Dukas
Jessica Frost
Al Voegele



Anna Bourdon, Town Clerk
Carrie Johnson, Town Manager

To Our Community:

The St. Albans Town Fire Department had a very busy year with 303 calls. We wouldn't be able to provide this service without the continued support from our community which provides the fire department with the finest up to date apparatus and equipment. Having the reserve funds set aside allows for regular scheduled replacement of our apparatus funded with cash. These replacement funds have been voted on and approved by the voters for the past 25 years. Each time we purchased a piece of apparatus, we provided an estimated life expectancy of the apparatus as well as an estimated resale price. With these estimates we calculated the remaining finances needed to replace the apparatus. For the past 10 years the Town placed \$121,600.00 per year into the Fire Department Apparatus Reserve fund. We are at the end of that 10 year voted approved funding request. We ask our community to continue supporting this fund (with a slight increase of \$2,400) to \$125,000.00/year which is Article 7 of this year's Ballot. This reserve fund has allowed the Fire Department to continue its current replacement schedule for apparatus, which uses trade in funds to offset the costs of new equipment. The new ladder truck (paid in full from these reserve funds in the amount of \$791,000.00) should be in service soon. I ask that you please continue to support the fire department reserve fund so we may continue our successful replacement schedule as we have for over 25 years.

We have worked very hard since the establishment of the fire department to offer the finest emergency services at an affordable cost. We are now having difficulties getting men and women willing to volunteer. We are currently implementing new policies to address this problem in hopes of attracting new firefighters. One of those changes was to discontinue the annual stipend and initiate an hourly pay scale. While doing this, we continue to be diligent to keep our budget as affordable as possible while completing our mission "To provide emergency assistance to anyone residing, visiting or passing through our community".

In closing I would like to thank the officers and firefighters of our department, and women auxiliary for their total commitment to our community. With them we have the BEST Fire Department in our State. I remain thankful for our caring community's support. We are the PROUDEST Fire Department in our State. We are thankful for the superb (completely paid for through our reserve fund) fleet of apparatus which is the ENVY of communities throughout our State.

Respectfully,
Harold Cross Jr. Chief



St. Albans Town responded to 303 in 2019.

Vehicle Fires: <u>8</u>	Wood/Cooking Fires: <u>5</u>	Medical/Police/Public Assists: <u>31</u>
Structure Fires: <u>6</u>	Brush/Grass Fires: <u>8</u>	Fire/Sprinkler Alarm Activations: <u>66</u>
Burn Complaints: <u>25</u>	LP/Natural Gas: <u>7</u>	
Electrical Fires: <u>2</u>	Elevator Alarms: <u>12</u>	
Haz-Mat Incidents: <u>8</u>	Powerlines/Trees Down: <u>25</u>	
Land/Water/Ice Rescue: <u>7</u>	Vehicle Accidents: <u>63</u>	
Carbon Monoxide: <u>18</u>	Mutual Aid: <u>12</u>	

Selectboard

Brendan Deso, Chair
Bruce Cheeseman, Vice Chair
Stan Dukas
Jessica Frost
Al Voegelé



Anna Bourdon, Town Clerk
Carrie Johnson, Town Manager

Department of Public Works Report

I ARISE FULL OF EAGERNESS AND ENERGY, KNOWING WELL WHAT ACHIEVEMENT LIES AHEAD OF ME. ZANE GREY

This quote describes the attitude of the Public Works crew over the past year. With summer weather starting later because of all the spring rain in 2019, our season started slowly, but ramped up quickly. Not only did we have our normal summer duties such as roadside mowing, culvert replacement, prepping for paving, cutting dead trees, and building maintenance, we also updated two stormwater retention ponds, finished the picnic pavilion at Cohen Park, and worked to upgrade the sewer pump station at the Industrial Park.

The most excitement of the summer was seeing the new Department of Public Works garage being built. The crew began moving in at the end of January, 2020. Now comes the task of moving all the equipment, tools and supplies in and organizing it. This was a great project for the Town as the garage accommodates growth within Public Works and will last for many years to come!

The park staff had another great busy season. Finishing the new picnic pavilion at Cohen Park opened up another option as a place for residents to hold outdoor gatherings. Keeping the Bay Park, Cohen Park, and all the Town properties mowed and maintained, as well as hosting extra events like the weekly Wednesday's Farmers Market, the Homegrown Music Fest, Bay Day, and Fall Festival kept our crew very busy. We held the first annual Hot Rod/Motorcycle Show at the Bay Park this past June which was an incredible success. A huge thank you goes out to Town residents Jeff King, Brian Kendrew, Jim Lewis, Steve Greenia, and their families for taking the lead, organizing, and running the show. With the cars and motorcycles from all over Vermont, New York, and Canada everyone had a fantastic day and can't wait to do it again this summer.

We are all looking forward to another fun season of events at the parks, and another successful summer of getting projects done around the Town.

Alan Mashtare
Director of Public Works

Selectboard

Brendan Deso, Chair
Bruce Cheeseman, Vice Chair
Stan Dukas
Jessica Frost
Al Voegele



Anna Bourdon, Town Clerk
Carrie Johnson, Town Manager

Listers and Assessors Report

The Listers and Assessors office is responsible for maintenance of the Grand List. The office is also tasked with managing the e911 program.

The 2019 Grand List, which is used to set municipal and education tax rates increased significantly. The 2018 Grand List was \$985,390,675 and the 2019 Grand List is \$1,028,580,786 which is four percent increase. There were few grievance appeals and only one that was appealed beyond the Board of Listers. Construction continues to show good growth with several small developments coming on line over the last several years.

E911 stands out to be one of the biggest challenges facing the office. Review of the 911 system has found many errors that we continue to rectify. Two major changes for the office are planned and include the renumbering of Maquam Shore Road and Brigham Road. The basis for need to change Maquam Shore is if any new dwellings are built our 911 system cannot generate a number. For Brigham Road our new public works department is currently under construction and addresses need to be corrected. These changes are required by town ordinances and while not being enforced previously, need to be corrected. It is very important to note that 911 is not only for delivery of mail, it is a vital component of our EMS system to ensure prompt emergency service when needed. The Listers office understands changes in 911 addresses constitutes a hardship to those involved, however property owners need to weigh that inconvenience with the importance of getting emergency services to a scene when life and death may be dictated by only a few minutes.

The Assessor's and Listers office is open to the public. The office is dedicated to help property owners understand how assessments are arrived at, how appeals are processed, or answer any other questions regarding assessments that owners may have.

The Assessor, Bill Hinman is available on Mondays from 10 am to 4 pm and Thursdays 2pm to 4pm or by appointment.

Office hours are Monday thru Friday 9 am to 4 pm. You may also call our office at 524-7589 ext. 104 or 105. Our email is b.hinman@stalbanstown.com , rb.ware@stalbanstown.com.

Respectfully Submitted,

Bill Hinman
Assessor



Rebecca Perron
Zoning Administrator

Zoning Administrator's Report

(Fiscal Year July 1, 2018 through June 30, 2019)

177 Applications Processed
148 Certificates of Occupancy/Compliance/Updates Issued
49 Development Review Board Agenda Items (Old and New business)

2018/2019

Commercial (New/Additions)	05
New dwelling units	17
Residential pools, decks, additions, etc.	86
Remove & Replace SFR/Camp	04
Home Occupations	02
Signs	17
Administrative 2 Lot Subdivisions & Boundary Adj.	03
Administrative Minor Amendments	08

Members of the 2018/2019 Development Review Board

Member & Position Held	Term Expires
Brent Brigham, Chair	March 2022
Arthur Omartian, Vice Chair	March 2020
Bruce Thompson, Clerk	March 2021
Tom Stanhope	March 2020
Mike McKennerney	March 2022
Christina Boissoneault	March 2020
Jonathan Giroux	March 2021

The DRB acts as a quasi-judicial board to hear applications for Subdivisions, Conditional Use, Site Plan, **Variances, Waivers, Appeals of a Zoning Administrator's decision, Planned Unit Developments**, and any other business regulated by **the Town's** Unified Development Bylaws.

The DRB generally holds its meetings on the 2nd and 4th Thursday of every month at 6:30 **pm at the St. Albans Bay Town Hall. Please feel free to visit the Town's website calendar** for a list of meetings and agenda items.

Selectboard

Brendan Deso, Chair
Bruce Cheeseman, Vice Chair
Stan Dukas
Jessica Frost
Al Voegele



Anna Bourdon, Town Clerk
Carrie Johnson, Town Manager

Planning Report

Planning within St. Albans continues to be strong, vibrant, busy, and is ready for continued hard work in 2020. The credit for our excellent position originates from the patience, knowledge, and enthusiasm of the dedicated Planning Commission (PC) members. Their work during 2019 and dedicated commitment to our community makes St. Albans a great place to live now and well into the future.

During 2019 the PC completed work on the Capital Improvement Program (CIP), created a Phosphorus Control Plan (PCP), a Renewable Energy Review Policy, and considered numerous other smaller planning efforts. In addition to those projects the PC began a Stormwater Utility study, a bike path study for a crossing of the SASH between Gricebrook Road and Thorpe Avenue extension, and an application for a Village Designation in the St Albans Bay area.

- **Capital Improvement Program:** The CIP is an annual review and update of all capital expenditures by the PC that are recommended to the Selectboard for its review and adoption. The CIP is a guiding document that outlines the Town's plan of future capital projects and expenditures proposed during the next ten years and includes estimated costs and a proposed manner of funding. This effort presents a guideline for spending from 2021 to 2030.
- **Phosphorus Control Plan:** The citizens of St Albans value a clean Lake Champlain and St Albans Bay. A clean lake attracts businesses and tourists to Town and is a major driver of the State's economy. Phosphorus pollution is a key nutrient that stimulates excessive growth of algae that turns the water bright green and produces a foul odor. Phosphorus loading into Lake Champlain and St Albans Bay is dominated by "non-point sources," which are generated by stormwater runoff and erosion across the landscape and throughout the community. The PCP documents the Town of St Albans' current and future efforts to comply with the conditions of our MS4 General Permit and to control phosphorus pollution.
- **Renewable Energy Review Policy:** This policy is a list of ten criteria for each renewable energy site submission to the PC for a letter of support and or designation as a preferred site under the certificate of public good procedures for the Vermont Public Utility Commission. These sites, so far, have mainly been farms of solar panels.

In 2020 the PC and town staff will continue to be active with numerous studies, stormwater projects, and other duties. Recent announcements from Montpelier where support continues for a statewide fund to pay for 50% of the costs stormwater projects that help in eliminating algae blooms in St Albans Bay and attaining our MS-4 goals. We will have a better understanding of future state stormwater funding after the Legislative session and the completion of our stormwater utility study.

Sincerely,
Ned Connell
Director of Administration



**11 Maiden Lane
St. Albans, VT 05478
(802)524-1507**

www.stalbansfreelibrary.org

Library Hours

Monday: 10-6

Tuesday: 10-8

Wednesday: 10-6

Thursday: 10-8

Friday: 10-6

Saturday: 10-3

Sunday: closed

**Open
49 hours
per week**

Comings and goings!

- Book Groups
- Writers Group
- Classic Movie Night
- Crafts
- Author Talks
- Story times
- Music & Movement
- School & summer vacation programs
- Teen group



**The Book Cellar is an on-going
book sale in the basement of the
Library operated by volunteers.**

**Open Tuesdays
10am —8pm**

2018/2019 Annual Report

The St. Albans Free Library is supported with funds from both the Town of St. Albans and the City of St. Albans. Additional funds received through donations, grants and trust revenues help fund the overall operation of the Library. The Library serves residents of the Town and City of St. Albans as well as residents of nearby towns that are willing to pay a user fee. Our current user fee for non-residents is \$20/year (as of 1/1/2019)

By the numbers

105 Story times attended by
1,719 children and **15,17** caregivers

212 non-library events made use of our
public meeting room space

We circulated over **54,347** items to our
5,302 patrons

742 of our patrons took advantage of digital ser-
vices and viewed or listened to over **6,108** items

Over **5,900** logins occurred among our
6 public access computers

Board of Trustees

Meaghan Malboeuf (Chair)
Sue Wade (Vice-Chair)
Sally Lindberg (Secretary)
Natalie Good (Treasurer)

Kaylie Collins
Linda Lang
Shelagh Munroe
Stacie Scangas
Jill White

St. Albans Free Library				
Budget for 2020-2021				
		2019-2020		2020-2021
Operating Revenues				
City of St. Albans		\$242,148.00		\$249,412.00
Town of St. Albans		\$148,177.00		\$152,622.00
William Clark Trust		\$10,000.00		\$10,000.00
Ethel Peabody Trust		\$2,000.00		\$2,000.00
Fine/Desk Income		\$5,000.00		\$5,000.00
Gift Funds		\$3,500.00		\$3,500.00
Copier		\$3,725.00		\$3,725.00
TOTAL		\$414,550.00		\$426,259.00
Operating Expenditures				
Adult Materials		\$9,250.00		\$10,000.00
Youth Materials		\$8,500.00		\$9,000.00
Programs		\$3,500.00		\$3,850.00
Periodicals		\$2,500.00		\$2,500.00
Online References		\$8,000.00		\$8,000.00
Gift Funds		\$3,500.00		\$3,500.00
Salaries		\$129,265.00		\$133,143.00
Wages		\$124,725.00		\$128,474.00
Wages-Cleaning		\$9,400.00		\$9,400.00
Soc Sec		\$19,750.00		\$20,732.00
Work Comp		\$1,500.00		\$1,500.00
Payroll Services		\$2,500.00		\$3,000.00
Employee Benefits (CSTA)*		\$32,000.00		\$32,000.00
Building Insurance (CSTA)*		\$7,500.00		\$7,500.00
Telephone (CSTA)*		\$750.00		\$750.00
Water & Sewer (CSTA)*		\$1,000.00		\$1,000.00
Building Repairs		\$6,000.00		\$6,000.00
Building Reserve		\$1,500.00		\$1,500.00
Comcast		\$2,200.00		\$2,200.00
Green Mountain Power		\$10,000.00		\$10,000.00
VT GAS		\$5,000.00		\$5,000.00
Finance Officer Bond		\$210.00		\$210.00
Maintenance contracts		\$7,500.00		\$8,000.00
Postage		\$2,500.00		\$3,000.00
Supplies		\$7,500.00		\$7,500.00
Technology (support & upgrades)		\$5,000.00		\$5,000.00
Copier		\$3,500.00		\$3,500.00
TOTAL		\$414,550.00		\$426,259.00
*billing is done through the City of St. Albans				



**FRANKLIN COUNTY
INDUSTRIAL DEVELOPMENT
CORPORATION**

Annual Report from Franklin County Industrial Development Corporation

For Calendar Year 2019

The mission of Franklin County Industrial Development Corporation (FCIDC) is to engage in a process of building a strong and diversified market economy that serves the interest of area enterprises, municipalities, residents and to strengthen our economy through the creation and retention of jobs and build a business environment suitable to host capital investment. Our budget is compiled of multiple sources of funding of which 40% comes from the State of Vermont and Franklin County towns. The total size of the FCIDC operating budget is \$255,000. FCIDC has been around for 48 years and the funding request of our local communities has not changed over the last 25 years.

The local economy is currently very strong with almost full employment, the current unemployment rate for the County is 2.5%; not bad when you consider it was 12% fifty years ago. Franklin County is only one of three Vermont counties out of 14 experiencing a growth in population; we must be doing something right. In Vermont as a whole, the death rate is outpacing the birth rate. Our county is fortunate enough to have great job diversity i.e. manufacturing, government, healthcare, service industries, education and agriculture. Milk prices are slowly rising after three years of continued low prices. We are also seeing a growth in the tourism sector. In a nut shell there are hundreds and hundreds of rural counties across our country that would trade places with Franklin County in a heartbeat. Sure, we have our problems, but we have great organizations throughout our county that are working on addressing many of our issues.

FCIDC definitely does not take all of the credit for the economic success that our County is experiencing. We are thankful for all of the Trustees and Selectboard members who understand the need for quality jobs, whether it is in Swanton, St. Albans or Enosburg we as a county stand to benefit from those jobs. Organizations like the Swanton Enhancement Project, the Enosburg Initiative, Richford Economic Advancement Corporation, Georgia Industrial Development Corporation and the Montgomery VCRD Community Visit Team are all volunteer driven initiatives that are doing outstanding projects to improve the quality of life for those communities. FCIDC has been engaged with all of these organizations in one form or another.

FCIDC is currently assisting in a feasibility study led by the Town of Highgate to bring water and possibly sewer from Swanton to the Highgate Airport. Highgate received a grant to do the work from Vermont's Community Development Block Grant of which FCIDC contributed \$1,000 to the match. The FCIDC Board recently committed \$15,000 to the Brigham Academy project in Bakersfield, an effort to convert the old school to senior housing. We also worked closely with the City of St. Albans to keep the Geneseo and Wyoming Rail Dispatch Center from leaving the county. A new facility will be built on City land, FCIDC will be investing \$25,000 in the project to offset design and permitting costs. This initiative will keep 65 well paying jobs in the county. In addition to all of the above we are optimistic that we could close on three lots in the St. Albans Town Industrial Park and potentially break ground in 2020. Franklin County has much to be thankful for and looking ahead we should be optimistic for a continued strong economy in 2020.

Northwest Vermont Solid Waste Management District
2019 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2019 was a great year for waste reduction and recycling in the NWSWD - our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District increased our programs and services like composting, hazardous waste disposal, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmers' markets, fairs, and the internet. These efforts helped Franklin and Grand Isle Counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All of this work shows in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- District communities collectively diverted 31% of their waste from the landfill.
- **District operations diverted 1,860 tons of waste from the landfill in 2019! This is an over 7% increase from 2018!!**
- NWSWD facilities recycled over 97 tons of e-waste.
- Staff held seven "Backyard Composting" classes for residents.
- Engaged member communities and businesses through our outreach program that made contact with over 300 businesses in our region.
- Collected almost 40 tons of hazardous material from 1936 households through our Household Hazardous Waste program. That's almost 25% more households served than last year!
- Our Close the Loop compost program experienced incredible growth and we collected 420 tons of food scraps from businesses, institutions, and residents to be turned into compost.

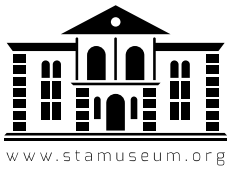
NWSWD by the Numbers

In the NWSWD, five District operated recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans, and North Hero, two member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2019, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill! After all of this work the average NWSWD resident sent just 3.3 pounds of waste to the landfill per day. The national average is over 4.5 pounds per day. Way to go!

Through our District operated sites and programs, this year we disposed of 875 tons of trash and recycled or diverted 1,860 tons of material including 595 tons of blue-bin recyclables. This sets the diversion rate for District services at 68%.

All District staff members are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center). You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

NWSWD Board of Supervisors



SAINT ALBANS MUSEUM

Saint Albans Museum 2019 Annual Report

At the Saint Albans Museum (SAM), we strive to bring history to life! Our mission is to preserve and share the history of St. Albans, Franklin County, and northwest Vermont through historical exhibitions, educational programs, arts performances, and special events. This past season, we welcomed approximately 4,000 students, area residents, and visitors of all ages to explore our community heritage – another attendance record for SAM!

Our staff and volunteers remain engaged in educational and outreach programs. SAM offered tours or participated in classroom activities with 13 regional schools and educational groups, ranging from pre-K to college students and adult learners. We are especially proud of our second season of “Lake Lessons,” a STEM-focused place-based workshop for students from Saint Albans Town Educational Center, Saint Albans City School, Georgia Elementary & Middle School, and Swanton Elementary School. Presented in September 2019 collaboration with state agencies and area non-profits, SAM and our community partners provided free enrichment programming related to the ecology and cultural heritage of St. Albans Bay for over 550 students and educators. We will be expanding this program to additional Franklin County schools in 2020. During this past spring, we hosted our annual Naturalization Ceremony in the Bliss Room to welcome Vermont’s newest citizens. Throughout the year, the Museum participated in community events as well, including the St. Albans Winter Carnival, Maple Festival, National Night Out, Spooky Saturday, Festival of Trees, and Last Night. SAM is also a participating member of the Vermont in the Civil War Heritage Trail and serves as host for the St. Albans Osher Life-Long Learning series.

The Museum’s program series – sponsored by Peoples Trust Co. - featured speakers and presentations on a diverse array of topics: an evening of storytelling at “Bird Tales 3” (co-hosted with the Friends of the Missisquoi); a women’s history program (with Artist-in-Residence Gallery); western Abenaki history & culture; canine communications; the Weimar Republic; the Williamstown Brothers in the Civil War; and more! In addition, SAM hosted performances by the Weed Imperial Orchestra for our “Night at the USO” swing dance, as well as comedian Rusty “The Logger” DeWees and the Carol Ann Jones Quartet. We partnered again with the St. Albans Recreation Department, RISE VT, and NCSS for a successful fourth annual “Kids Night at the Museum.”

SAM updated several displays and exhibits for the 2019 season. *Farming Franklin County*, which details the agricultural history of our community (maple, dairy, and rural/farm life) focused on the St. Albans Cooperative Creamery as they celebrated their 100th anniversary. There was a new addition to our Military Room, featuring the stories of the “Band of Brothers” – St. Albans residents who served in the 101st Airborne Division – as well as highlights in commemoration of the 100th anniversary of the American Legion.

We hosted two traveling/special exhibits in the Bliss Room. *Last of the Hill Farms*, on loan from the Vermont Folklife Center, showcased Richard Brown’s intimate black and white portraits of Vermont’s rugged agricultural landscape. *Seeds of Renewal*, on loan from the Vermont Historical society, featured informational panels, photographs, and replica objects on Abenaki agriculture.



SAINT ALBANS MUSEUM

The Museum is pleased to share our plans for new exhibits and displays this upcoming season and beyond – we are currently collecting stories, artifacts, and historical materials related to the Central Vermont Railway as part of our “Rail City History Project.” We also plan to commemorate the centennial anniversary of women’s suffrage and the 19th Amendment in 2020. Do you have a story, object, or photograph to share? You are invited to be in touch to learn more about how you can impact our community history through those efforts.

We would like to acknowledge our departing Board members for their dedication and service to the Museum and our community: David Chambers, Kim Smith, and Albert Weldon – and to share our appreciation for our 2019 summer intern, Ronnie Farr, for her outstanding contributions.

Finally, thank you to our members, volunteers, event sponsors, friends, and donors. Your continued generous support allows SAM to operate and maintain our historic facility (which dates to 1861), and to offer a variety of family-friendly programs and activities throughout the year. Contact SAM to learn more about volunteer opportunities, to contribute historical materials to our archives, or to get involved as a member or sponsor. You can reach us by phone at (802) 527-7933; by mail at PO Box 722, St. Albans, VT 05478; or find SAM online (www.stamuseum.org), on Facebook (www.facebook.com/stamuseum), or on Twitter (www.twitter.com/SaintAMuseum).

2019 Board of Trustees

Sally Larner, Secretary
Lisa Cioffi
Sandy Cristman, Treasurer
Barb Duval
Marilyn Grunewald
Joe Luneau
Don McFeeters, Co-President
Charlie Moore, Co-President
Jim Murphy
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Patty Rainville
Jo-Anne Rock
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Kim Smith, Co-Vice President

Staff

Alex Lehning, MA
Executive Director



NORTHWEST REGIONAL PLANNING COMMISSION

Town Report, 2019 - Saint Albans

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2019 SAINT ALBANS TOWN PROJECTS

- Coordinated education and outreach for the Regional MS4 stormwater permit program.
- Worked with local officials to update the Town's locally adopted Emergency Management Plan.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Served on a Steering Committee for the Town of St. Albans and the City of St. Albans Route 7 Livability Connection and the St. Albans Walk and Bike Committee.
- Updated the E-911 maps.
- Coordinated Incident Command System Training for local emergency management officials.
- Coordinated funding for a Clean Water Block Grant to design and construct stormwater treatment in the Industrial Park. This project was identified in the 2017 Rugg Brook Flow Restoration Plan and will aid the Town in meeting permit requirements.
- Participated in a walkability assessment with a national walkability consultant and RiseVT.
- Provided planning and zoning technical assistance.

This year the Commission will assist our member municipalities with Municipal Roads General Permit compliance, water quality project implementation, local energy planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will implement the new marketing plan for the Missisquoi Valley Rail Trail and grow the Healthy Roots Collaborative - a local food and farm viability program now coordinated by NRPC. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination, and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Saint Albans Town Regional Commissioners - Sarah Hadd & Albin Voegelé

Transportation Advisory Committee - Bruce Cheeseman & Alan Mashtare

Clean Water Advisory Committee - Alan Mashtare

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com



St. Albans Police Department:

The St. Albans Police Department responded to 13,386 calls for police service in calendar year 2019, of which 7,942 were in the City and 4,348 (32%) were in the Town. During the same time frame SAPD arrested 1,037 adult criminal offenders. 614 were in the City and 346 (33%) were Town. They also took 131 public inebriates into protective custody. 108 in the City and 23 (17%) in the Town. The Police Department conducted 4,630 Motor Vehicle stops which resulted in the issuance of 1,352 traffic tickets. 61% were in the City and 39% were in the Town.

Since the establishment of the SAPD, Street Crimes Unit they have been extremely successful. Below is a summary of their activities between January 1, 2019 and December 31, 2019.

Assisted Patrol/Detectives	503
Arrested	118 (38 females, 80 males)
Motor Vehicle Stops/Interdictions	252
Tickets	123
Warnings	185
Conducted Surveillance	17
Warrants (Search/Arrest)	18
Federally Charged/Adopted Cases	3
Criminal charges ranged from Unlawful Mischief, DLS, DUI and multiple criminal drug charges	

Seized

Approximately	1.43 Oz. Cocaine/Crack
Approximately	0 grams Meth
Approximately	181 bags of Heroin
	Assorted illegal Prescription Pills
Seized Money	\$ 2,000.00 (cash)
Firearms	2 Handguns (1 Stolen)

Between January 1, 2019 and December 31, 2019 there were 18 drug overdoses in St. Albans. In all 18 incidents the overdoses left the victim in full cardiac and respiratory arrest. They were administered Narcan and nine (9) were revived.

Arrest for the year were down by 2% for a total of 1,037 while DUI arrest were up again. This year by 5% for a total of 116.

Gary L. Taylor, Police Chief

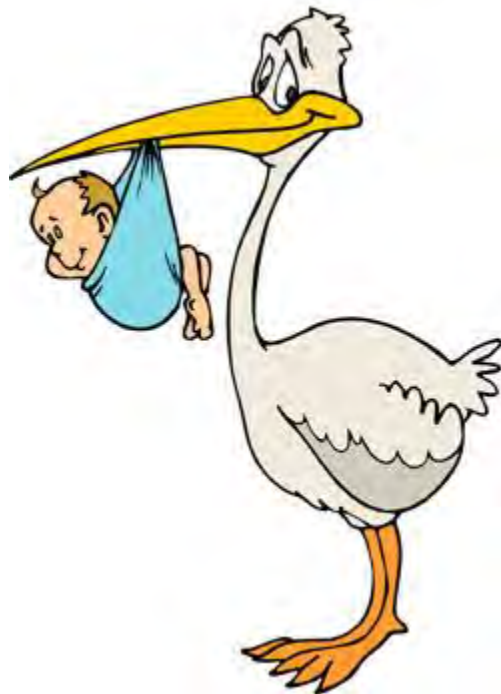
Welcome to the World

2019

Thomas Henry Doherty
Sadie Addison Britch
Emerson June Wright
Maverick Fisher Merchant
Emma June DiSciullo
Sidney Thomas Read
Evelyn Rose Morin
Samuel Vern Kiecsak
Seamus Matthew Kilcoyne
Colton Michael Schrader
Charles Anthony Schifilliti Balserus
Adeline Ellen Eckler
Josiah Ferree Wiegand
Jay Francis Nicklaw
Keanu Rian Mattison
Connor Michael Bennett
Kaine Travis Scott Rock
Miracle Hope Uziela Brown

Parker Dylan Leonard
Amelia Grace Dutkiewicz
Quinn Marie Hornick
Ellis Benjamin Patno
Caroline Margaret Ann Foy
Vera Jenne Longway
Noble Matthew Wimble
Amelia Lucille Woodward
Addison Cole Broderick
Kieran John Leahy
Harper Anastasia Cassidy
Samuel David Justice
Luca Falls Lewis Hyjek
Lawrence Stanley Bessette
Zane Raymond King
Alice Viola Gabert
Lorraine Aldrich Quilliam
Sebastian Alexander Bourdon

Maddison Lynn Brassard
Olivia Marie Nichols
Isabella Marie Quesnel
Paisley Elizabeth Bailey
Thomas Manahan Gallagher
Rebecca Rose Begnoche
Tynan Alexander Nichols
Nora Grace Caires
Mayli Vallee
Arco Leandros Brousseau
Desmond Ross Crowe
Parker Jay Trombley
Carson Alex Velardo
Ryan Andrew Heald
Frances Lee Giroux
Holland William Howrigan
Lincoln Thomas Lessor
Penelope June Bourdon



WEDDING BELLS 2019

John Vincent Savage Jr	-	Stacie Marie Reed
Eric Christopher Lamothe	-	Jennifer Marie Rock
Hannah Elizabeth Luce	-	Terry Alton Fisher
Mikayla Alexis St Germain	-	Tyler Thomas Beauregard
Ashley Nicole Gaudette	-	Aaron Edward Foy
Aaron Paul Gould	-	Sarah Justine Rucki
Paul Luther Roberts	-	Claire Maria Langevin
Jayden Luke Drake-Moschetti	-	Krista Elizabeth Stucke
Nikolas Michael Kuhns	-	Kaitlyn Rose Blackham
Christopher Adam Mattison	-	Kaitlyn Kristina Wood
Ann Marie Bathalon	-	Marc Arthur Bechard II
Emma Jane Bodell	-	Alex Marcel Holcomb
Kelly Elizabeth Demag	-	Tammy Lynn Keener
Zachary John Kingston	-	Emily Ruth Lindberg
Brendan Michael Deso	-	Julie Anne Gagne
Kirstyn Marie Hontz	-	Nathaniel Mark Whitman
Kayla Anne Samson	-	Matt Edward Marchessault
Russell Thomas Wood	-	Deana Marie Mattison
Ashley Marie Gleason	-	Charles Thomas Brown
Caleb Jonathan Bonnette	-	Mary Lynn Parker
Hollie Lynn Walsh	-	Philip Michel Bechard
Allana Marie Wood	-	Adam Shayne Tatro
Phelina Theresa Hurley	-	Kodie Coal Bessette
Dale Martell Powers	-	Laurent B L'Esperance
Rebecka Marie Tonkin	-	David Gordon Wells
Susan Ann Wells	-	Jay Joseph Earley
Jennie Alexandra Gavrich	-	Joshua David Corrigan
Natalie Rosetta Germain	-	Roger James Beauregard
Timothy Michael Heap	-	Alicia Justine Walton
Jessica Lynn Gamblin	-	Jason Michael Hatin
Sarah Elizabeth Royea	-	Cori Michael Farnham
James Edward Hill	-	Susan Rogers
Katie Marie Young	-	Kyle Anthony McNall
Jacob Robert Boulerville	-	Breanna Denice Hazard
Adam Stearns Dunsmore	-	Chantal Tori Yandow

WEDDING BELLS 2019

Hannah Gordon Rounds	-	Charles William Gerry
Dennis James Charland	-	Caitlyn A Trivento
Kelsey Leigh Dumont	-	Ryan Jon Plouff
Jon Rene Bilodeau	-	Trina Rebekah Rodd
Michelle Jean Morits	-	Philip James Katon Sr
Ellie Jane Stech	-	Matthew Thomas Wilkins
Angela Lori LeClair	-	John Brian Trahan
Elyssa Anne Fletcher	-	Matthew James Lazarski
Victoria Paige LaBree	-	Peter Philip Mikheyev
Beth Ann Schofield	-	Marc Edward Clough
Tessa A Krygier	-	Cyrus L Hudak

Sadly Missed 2019

Alma Gay Langlois Marquette
 Carol Jean Robtoy
 Rhonda Ann Costes
 Leonidas Bernard Laroche
 Richard Claire Pryme
 Robert Douglass Thompson Jr
 Charlotte Pudvah
 Robert Francis St Pierre
 Alan Howard Plaisted
 Judith Helen Grodzinsky
 Rosanna Fanny Guyette
 Arlene Sheehan Vosburg
 Robert Erick Johnson
 Armand Harry Baillargeon Jr
 Melanie Brown McGovern
 Caren Ann Young Toussaint
 Terrance John Sweeney
 Maurice Joseph LaFrance Sr
 Lauren Catherine Priebe
 Scott Reed White
 Barbara Mae Brigham
 Stephen Wayne Thomas
 Carolyn Annette Livingston
 Ronald Ransom DeCoigne
 Bernard Eugene Harvey Sr
 James Daniel Bianca Jr
 Isabell Ruth Cross
 Pauline L Nye
 George Robert Woods
 Paulette Carol Coon de Chantel

David Lee McAllister
 Mary Jane Roy
 Sandra G DesLauriers
 Charles Harry Sargent
 Homer Romeo Paradis
 Ronald Joseph Lareau
 Mary McSweeney
 Karen Martell
 Ross Wayne Toof
 Elaine G St Pierre
 James Michael Boyd
 Caleb Roy Burleson
 Jane Post Robertson
 Diana Lee Bushey
 Betty Ann Jordan
 Lillian B Gale
 Marjie Bragg Lang
 Terrance R Rand
 Claire T Shepard
 Walter D Tubbs
 Robert A Young Jr
 Peter Sylvester McGinn
 James G Brouillette
 Susan Carole Fregeau
 Curtis Russell Karr
 Lorie Anne Guilmette
 Walter Roy Erno
 Nancy L Orcutt
 Roy Allen Patenaude
 Leona Mary Perry

Harriette Bertha Webster
 William Robert Lang
 Evelyn Theresa Carson
 Ronald Allen Shepard
 Katherine May Way
 Eleanor Goodrich
 Albert Tetreault
 Roger William Royer
 Donald Roger Bombard
 Anita Helen Boucher
 Sandra Lee Dukas
 Ronald Arthur Chaplin
 James P Bowler
 Robert E Ashton Jr
 Beverly Joyce Cullen
 Wilbur John Kelley
 Patricia Francis Parah
 Christine June Sargent
 Joyce Flora Trombly
 Louis A Patterson
 Lori A Latulippe
 Rose Marie Beaulieu
 Charlotte Mae Deuso
 Benjamin Scott Harvey
 Charles A Paquette
 Celia Elizabeth Benoit
 Georgette Lucille Gagne
 Edmund John Winn
 Doris Laflam
 William James Rosesco

MISSION

**THE MAPLE RUN
UNIFIED SCHOOL
DISTRICT IS WHERE
INQUIRING MINDS,
COMPASSIONATE
HEARTS, CREATIVE
EXPRESSION, HEALTHY
LIVES AND SERVICE TO
THE COMMUNITY
DEVELOP SO ALL CAN
LEARN, ACHIEVE AND
SUCCEED.**

CORE VALUES

**In partnership with our
families and community we
value:**

Children, first and foremost;

Safety and security;

**Collaboration and
relationships;**

Joy and curiosity;

Relevance and rigor;

**Independence and
perseverance;**

Flexibility and adaptability;

Respect and diversity;

Accountability and integrity;

**And commit to provide equity
in access to a quality
education.**

WARNING
FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57
ANNUAL MEETING: March 3, 2020

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 3, 2020**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

ARTICLE I

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Clerk for a one (1) year term.

ARTICLE II

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Treasurer for a one (1) year term.

ARTICLE III

To elect, at large, by the legal voters of the Maple Run Unified School District, two (2) Directors from St. Albans Town each for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans City for a three (3) year term.

ARTICLE IV

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)? (This will not affect the tax rate.)

ARTICLE V

Shall the voters of Maple Run Unified School District #57 authorize the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57? (This will not affect the tax rate.)

ARTICLE VI

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to expend \$60,473,675 which is the amount the school board has determined to be necessary for the ensuing fiscal year beginning July 1, 2020? It is estimated that this proposed budget, if approved, will result in education spending of \$16,496 per equalized pupil. This projected spending per equalized pupil is 4.00 % higher than spending for the current year.

Informational Hearing

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet in the Library at Bellows Free Academy, St. Albans, at 71 South Main Street, St. Albans, Vermont, on **February 26, 2020, at 6:00 p.m.**, to conduct an informational meeting on the budget.

Polling Places and Times

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents - Fairfield Center School Gym 57 Park St. Fairfield polls open at 7:00 a.m. and close at 7:00 p.m.

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Dated at St. Albans, Vermont, this 22nd day of January 2020.


MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD


JEFFREY MORRILL

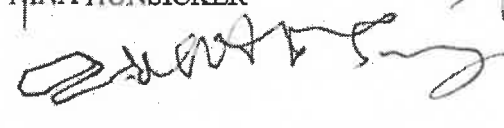

NILDA GONNELLA-FRENCH


SUSAN CASAVANT MAGNAN

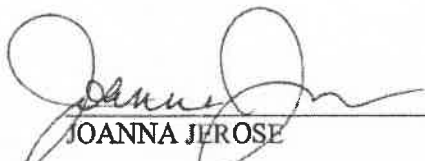

STEVEN LAROSA


NINA HUNSICKER


JACK MCCARTHY


AL COREY


SALLY LINDBERG


JOANNA JEROSE


ALISHA SAWYER

Received for record and recorded prior to the posting this 23rd day of January 2020.


AMANDA FORBES, CLERK

Dear Maple Run Unified School District Community:

On behalf of Maple Run, I would like to thank you for your continued support throughout the past school year. We take that support very seriously and work hard to provide you a unified school district that is doing everything possible to benefit the overall school community – community members, parents, and of course, our students.

I am pleased to have the opportunity to prepare this report for you. I believe it will clearly depict a district that continues to be on the way up; one that has become an educational leader in our state. Maple Run is the center of the community and focuses on meeting the individual needs of our students, while being very conscientious of accountability, maintaining high standards, and providing an excellent education.

While serving as superintendent for over six years, and as a resident of the school district, I can report that nothing has been more rewarding than to witness Maple Run's transformation from where we were to where we are currently in 2020. I am honored and humbled when I, along with others, boast that Maple Run Unified School District is the place where every student has every opportunity to succeed! Our schools have much to offer our students and our community. We offer a lot in terms of quality of education, variety of co-curricular programs, and wonderful people (students and teachers). Our school board, administration and staff are continually looking at ways to improve the educational lives of our children entrusted to us.

Below are some highlights of what has been accomplished during this year and what we are looking to do in the future:

- Your school board has created a very strong and effective budget that continues the quality educational programs we expect while keeping costs down. It also continues the process of ensuring equity for all our students in our new school district. After several years of little to no tax increases, there is an increase this year. Unfortunately, most of the increase is beyond our control. For instance, the CLA in all of our towns decreased which, in turn, translates into an increase in taxes.
- Increased student achievement for all students is a high priority. We continue to work diligently with our administrators and instructional staff to make a difference in the lives of all our students. We continue to transition to deeper implementation of the Common Core Standards, improved instructional strategies, inquiry based learning, and other best practices that motivate students to learn while keeping them fully engaged.
- For the second year in a row, our enrollment is up throughout our school district – over 60 students. This has helped with our costs. As you know, the demographics of Vermont is presently going in the wrong direction. Most municipalities and school districts are seeing decreases in numbers. We are one of the lucky ones. I believe this good news centers on the quality of our educational programs as well as the renewal of our communities. People want to be here.
- At BFA, we are working diligently on our scoring and reporting of student achievement. The feedback we have received from students, staff, parents, and colleges informed us that we are making the changes needed to understand each student's achievement better. This refinement of our report cards and transcripts is due to the collaboration of parents, students, and staff to create a better system for all.
- This has been a transitional year at our Central Office. Because of several retirements of administrative staff in our Central Office, we restructured several positions in order to increase the support to our staff and administrators in the schools and to better reflect the needs of our students. I would like to welcome Andrea Racek as our new Director of Special Education, Alexis Hoyt, Director of Student Support, and Bill Kimball as Assistant Superintendent. Presently, Bill is also acting as Interim Principal at BFA, while still being responsible for many of

his Assistant Superintendent duties. We owe him a debt of gratitude for pitching in where needed. We are extremely excited about these changes and how they can positively affect the education for every one of our children.

- In addition to the above, we will be restructuring our Technology program in order to hire a Director of Technology and Innovation for Maple Run. The Director will oversee all technology in our schools to ensure students have an equitable and quality education in the use of technology. Through this restructuring, we have been able to do this at no additional cost for the district.
- Our construction projects are coming along nicely. As you know through your support, a bond was passed last year to do significant work on our oldest buildings in the district, BFA. The north building (the old hospital) is over 130 years old and the south building was built in the 1930's. We are doing major upkeep on these buildings, such as putting a sprinkler system in the south building and repairing a, literally, crumbling north building. In addition, we are adding a connector between both buildings to ensure safety and security of our students and staff. It appears that construction will begin soon with a goal of completion by the beginning of the new school year. It is important to note that just under two cents of this year's budget's increase is due to debt payments on this bond. Also, using existing capitol funds, we are putting a much-needed addition onto Fairfield Center School. We will no longer be renting a nearly 200-year-old building that presently houses our Music and Visual Art classes and will be placing them into the new addition.

In the upcoming weeks, we will have additional and more detailed information about our schools and our budget. I urge you to check us out in future newspapers articles and at our website – www.maplerun.org.

This is an exciting time for our area and our schools. Our communities share strong educational values, and we are very proud of the high-quality education that our students receive. We continue to optimize opportunities for our students while better serving our taxpayers.

In closing, I would like to thank my highly committed and dedicated staff. Our caring individuals put our students first every single day. We have a professional team of people who truly go above and beyond, meeting the needs of our students and their families. I am proud to work alongside them every day. One of Maple Run's Core Values is "Children First and Foremost". There is no doubt that our faculty, staff, and administrators make this a priority.

Warmest personal regards,

Kevin Dirth
Superintendent

It is with great pleasure that I submit this annual report for the Maple Run Unified School District (MRUSD). Serving the communities of Fairfield, St. Albans City, and St. Albans Town and employing over 550 people, our district includes five schools: our High School, Bellows Free Academy - St. Albans, our Tech Center, Northwest Career and Technical Center, and our pre-K-8 schools, Fairfield Center School, St. Albans City School and St. Albans Town Educational Center.

This past year has been a year of change for MRUSD. First, a new Board chair was chosen, as Jim Farr, who masterfully led MRUSD during its formation, decided that it was time to retire from the Board. I thank Jim for all of the hard work he put in to get the district into such a great place. We also added two new Board members with Alisha Sawyer and Joanna Jerosse elected to the Board last March. Given that, the Board remains strong and committed to doing what is right for all of our students.

We also had significant turnover in the MRUSD Central Office, with two long time administrators retiring, and a third moving out of state. I really want to thank the Superintendent and his staff for taking a tough situation and turning it into an opportunity to restructure - changing the staff roles and responsibilities to better meet the current needs of our students and district. I believe that the new team has shaped up very well.

This year the Board adopted a budget of \$60,473,675, a 4% per pupil increase. A lot of tough choices were made while creating this budget, balancing the needs of our students with the community's ability to pay. I appreciate the work of our Administrators in this effort, given that we are faced with several challenges. Health care costs are again going up with double digit increases. Special Education costs continue to rise, and the BFA construction project (which the community approved last year - thank you!) adds over \$425,000 to this year's budget. I do think that our school buildings are in pretty good shape (compared to others in the state), thanks to the community's support and our administrators' thoughtful planning. The MRUSD Board remains committed to providing a quality education to our students in the most cost-effective way possible.

Finally, I need to thank all of the MRUSD employees who support and teach our children every day, even as the demands on them are constantly changing. We can see the results of your hard work. Our students are confident and very able to express themselves. They are succeeding academically and going on to many fine colleges and universities. They are good citizens and support their classmates, neighbors and communities. They are excelling in individual and team athletic competitions. They have shown us how talented they are with excellent theater, art and music performances. I am very proud of the accomplishments of the students in this district, and with your continued support, I am confident that our students will continue to succeed.

Respectfully,

Jeff Morrill
MRUSD Board Chairman

Maple Run Unified School District #57

We certify that on March 5, 2019 legal voters all of the Maple Run Unified School District #57 did vote at properly warned meetings in the members' respective towns and the results were:

ARTICLE I - Amanda Forbes was elected clerk.

ARTICLE II - Amanda Forbes was elected treasurer.

ARTICLE III - Joanna Jerosse was elected Director from Fairfield (representing one-half vote) for a three (3) year term.

Nina Hunsicker was elected Director from St. Albans Town for a three (3) year term.

Sally Lindberg was elected Director from St. Albans Town to fill the remainder of a term ending in 2020.

Alisha Sawyer was elected Director from St. Albans City for a three (3) year term.


ARTICLE IV - Authorized the Board of Directors to authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9).

ARTICLE V - Authorized the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57.

ARTICLE VI - Approved the Board of Directors to expend \$57,312,798, which is the amount that the Board has determined to be necessary for the ensuing fiscal year beginning July 1, 2018, resulting in estimated education spending of \$15,837 per equalized pupil.

ARTICLE VII

Authorized the Board of School Directors to issue general obligation bonds or notes of the District in an amount not to exceed \$5,722,153, subject to reduction from available state and federal grants-in-aid, be issued for the purpose of financing the cost of renovations to Bellows Free Academy St. Albans.


Certified by Amanda Forbes, Clerk


Fairfield Board of Civil Authority


St. Albans City Board of Civil Authority


St. Albans Town Board of Civil Authority

MAPLE RUN UNIFIED SCHOOL DISTRICT #57

Board of Directors 2019

Jeff Morrill, Chair	jmorrill@maplerun.org	Three Year Term – 2021
Nilda Gonnella-French, Vice-Chair	ngonnellaafrench@maplerun.org	Three Year Term – 2021
Susan Magnan, Board Clerk	smagnan@maplerun.org	Three Year Term – 2021
Steven LaRosa	slarosa@maplerun.org	Three Year Term – 2021
Joanna Jerose	jjerose@maplerun.org	Three Year Term – 2022
Alisha Sawyer	asawyer@maplerun.org	Three Year Term – 2022
Nina Hunsicker	nhunsicker@maplerun.org	Three Year Term – 2022
Al Corey	acorey@maplerun.org	Three Year Term – 2020
Jack McCarthy	jmccarthy@maplerun.org	Three Year Term – 2020
Sally Lindberg	slindberg@maplerun.org	Three Year Term – 2020

AMANDA FORBES, Clerk & Treasurer	amanda@fairfieldvermont.us	One Year Term – 2020
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Maple Run Unified School District#57 Board of Directors meets regularly on the first and third Wednesday of the month at 6:00 p.m. The first monthly meeting is at the Central Office on 28 Catherine St in St. Albans. The third Wednesday meetings are rotated through the schools.

School Contacts

Superintendent, Dr. Kevin Dirth	370-3937
Assistant Superintendent/BFA Interim Principal, Bill Kimball.....	527-6451
Special Education Director, Andrea Racek	370-3949
Early Childhood Education Director, Melanie Boyle	370-3958
Student Support Director, Alexis Hoyt	370-3946
Northwestern Technical Center Director, Leeann Wright	527-6517
Collins Perley Sports Complex Director, Tim Viens	527-1202
Fairfield Center School Principal, Sean O'Dell	827-6639
St. Albans City School Principal, Joan Cavallo.....	527-0565
St. Albans City School Principal, Angela Stebbins.....	527-7191

Maple Run Unified School District

Summary of Estimated Revenues for FY21 Proposed Budget

Revenue Category	FY19 Actual Expense	FY20 Adopted Budget	FY20 Working Budget	FY21 Proposed Budget
<u>Regular Education</u>				
Impact Fees	\$0	\$75,000	\$75,000	\$75,000
Collins Perley Trust Fund Income	\$90,322	\$50,000	\$50,000	\$50,000
Investment Income	\$133,972	\$50,000	\$50,000	\$75,000
Driver Education Reimbursement	\$17,520	\$10,000	\$10,000	\$15,000
Adult Ed Income	\$199,636	\$99,500	\$99,500	\$99,500
Tuition Income	\$2,604,540	\$2,720,000	\$2,720,000	\$2,800,000
Education Spending	\$38,942,271	\$40,478,356	\$40,478,355	\$42,402,041
State Transportation Aid	\$477,274	\$475,000	\$475,000	\$540,000
Preschool Development Grant	\$544,986	\$0	\$0	\$0
State of VT High School Completion	\$125,847	\$0	\$0	\$0
IEP Medicaid	\$361,347	\$369,146	\$547,318	\$557,932
EPSDT Medicaid	\$34,235	\$35,779	\$35,779	\$37,674
21st Century Grant	\$69,081	\$70,000	\$71,250	\$71,250
Consolidated Federal Grants	\$1,158,935	\$905,309	\$1,749,526	\$1,315,036
Student Assistance Program Grant	\$41,000	\$40,000	\$40,000	\$40,000
Services Provided to NWTC	\$509,280	\$519,745	\$519,745	\$537,320
Prior Year Adjustments	\$207,382	\$0	\$0	\$0
Misc.	\$132,412	\$75,000	\$164,612	\$160,000
Subtotal Regular Education	\$45,650,040	\$45,972,835	\$47,086,085	\$48,775,753
<u>Special Education</u>				
Excess Cost Income	\$624,546	\$556,693	\$556,693	\$589,273
Mainstream Block Grant	\$883,358	\$910,327	\$910,327	\$964,855
Expenditure Reimbursement	\$4,549,603	\$5,148,551	\$5,148,551	\$5,248,333
Extraordinary Reimbursement	\$1,029,117	\$918,992	\$918,992	\$982,300
State Placed Reimbursement	\$28,333	\$0	\$0	\$0
Essential Early Education Grant	\$196,012	\$200,643	\$200,643	\$220,830
Pre-IDEAB	\$17,433	\$20,686	\$20,686	\$20,089
IDEAB Grant	\$744,037	\$810,268	\$830,660	\$733,612
Subtotal Special Education	\$8,072,439	\$8,566,160	\$8,586,552	\$8,759,292
<u>Northwest Technical Center</u>				
State Basic Education Grant	\$1,363,050	\$1,425,519	\$1,425,519	\$1,483,279
State Tuition Assistance Grant	\$548,948	\$573,485	\$573,485	\$596,721
Tuition Income	\$626,527	\$497,220	\$497,220	\$578,641
Program Income	\$38,060	\$14,956	\$14,956	\$20,000
Grants	\$325,719	\$262,623	\$307,772	\$259,989
Subtotal Northwest Technical Center	\$2,902,304	\$2,773,803	\$2,818,952	\$2,938,630
Total Revenues	\$56,624,783	\$57,312,798	\$58,491,589	\$60,473,675

Definition of Educational Equity

as adopted by the MRUSD School Board

Educational equity means that each student receives the resources and educational opportunities they need to learn and thrive.

- ✓ Equity means that a student's success is not predicted nor predetermined by characteristics such as race, ethnicity, religion, family economics, class, geography, disability, language, gender, sexual orientation, gender identity or initial proficiencies.
- ✓ Equity means that every school provides high quality curriculum, programs, teachers and administrators, extracurricular activities and support services.
- ✓ Equity goes beyond formal equality where all students are treated the same. Achieving equity may require an unequal distribution of resources and services.
- ✓ Equity involves disrupting inequitable practices, acknowledging biases, employing practices that reflect the reality that all students will learn, and creating inclusive multicultural school environments for adults and children.

Maple Run Unified School District

Summary of Expenditures for FY21 Proposed Budget

Department	FY19 Actual Expense	FY20 Adopted Budget	FY20 Working Budget	FY21 Proposed Budget
<u>Regular Education (PreK-12)</u>				
Pre-Kindergarten	1,806,819	1,716,048	1,716,048	1,756,808
Direct Instruction	16,396,259	17,233,007	17,163,869	17,562,332
K-12 Direct Instruction, Assessment & Testing, etc.				
High School Tuition (Fairfield Grandfathered)	121,350	76,950	76,950	0
Vocational Tuition	1,380,574	1,320,457	1,320,457	1,519,745
Academic Intervention	1,540,603	1,469,048	1,730,945	1,511,603
Math & Literacy Interventions, English as a Second Language, Compensatory Education, etc.				
Extra-Curricular & Co-Curricular	1,137,793	1,187,178	1,194,556	1,205,454
Athletics, Extra-Curricular, Co-Curricular, Afterschool Programs, Regular Education Summer School, Outdoor Classroom, etc.				
Guidance & Student Support Services	2,364,534	2,877,521	3,135,801	3,501,717
Guidance Services, Student Support Services, Attendance, In School Supports, Home/School Coordination, SAP Counselor, Behavior Consultants, etc.				
Health Services	506,947	534,764	561,511	582,821
Office of the Curriculum Director	177,028	176,151	183,918	170,856
Instructional Staff Training	175,524	0	476,855	369,256
Library Services	430,980	470,107	465,657	449,834
Instruction Related Technology	1,593,678	1,731,261	1,700,382	1,547,802
School Board of Education	301,599	395,925	395,925	363,156
School Treasurer	3,230	3,980	3,980	3,630
Office of the Superintendent	340,318	353,519	361,292	368,355
Office's of the Principal	2,341,297	2,287,082	2,388,954	2,458,313
Principals Office, Assistant Principals Office, Special Services				
Fiscal Services	525,685	571,491	589,007	574,682
Includes Short Term Debt, Medicaid Clerk, etc.				
Human Resources Services	254,671	247,956	321,182	335,280
Administrative Technology Services	196,330	175,290	175,290	311,030
Operations and Maintenance	4,065,678	4,149,757	4,176,845	4,350,079
Care and Upkeep of Grounds	182,820	171,500	171,500	178,500
Security Services	190,240	168,559	263,604	264,456
School Resource Officers, Crossing Guards, etc.				
Student Transport	1,455,582	1,483,625	1,532,403	1,547,115
Collins Perley Sports Complex Management	269,060	251,870	256,964	225,660
Cafeteria	49,813	46,943	28,983	25,432
Building Improvements	197,592	200,056	219,407	205,530
Long Term Debt	937,885	939,960	939,960	1,345,723
Adult Education	321,015	165,842	165,842	202,024
Subtotal Regular Education (PreK-12)	39,264,903	40,405,847	41,718,087	42,937,193

Maple Run Unified School District

Summary of Expenditures for FY21 Proposed Budget

Department	FY19 Actual Expense	FY20 Adopted Budget	FY20 Working Budget	FY21 Proposed Budget
<u>Special Education (PreK-12)</u>				
Pre-Kindergarten/Early Essential Education	763,182	920,614	920,614	1,176,421
Direct Instruction	10,113,994	11,175,529	11,126,272	11,226,502
K-12, Includes Professional and Support Staff				
Health Services	116,861	80,000	80,000	120,000
Psychological Services	187,437	204,508	204,508	209,557
Speech Pathology and Audiology Services	791,570	839,359	825,613	902,742
Student Supports	224,152	260,023	174,500	282,250
Occupational Therapists / Physical Therapists / Behavior Interventionists, Specialists, etc.				
Office of the Director of Special Education	290,756	288,115	197,474	205,380
Student Transport-Resident Students	334,572	365,000	365,000	475,000
Subtotal Special Education (PreK-12)	12,822,523	14,133,148	13,893,981	14,597,852
<u>Northwest Technical Center</u>				
Direct Instruction	1,859,085	1,779,378	1,783,109	1,893,749
Guidance Services	123,549	130,549	130,549	132,573
Office of the Director	373,396	318,091	359,509	348,043
Indirect Services	473,580	483,270	483,270	502,750
Student Transport-Field Trips	64,556	62,515	62,515	61,515
Subtotal Northwest Technical Center	2,894,166	2,773,803	2,818,952	2,938,630
Budget Totals	54,981,592	57,312,798	58,431,020	60,473,675

Maple Run Unified School District's FY19 Audit was incomplete at the time of this printing. Complete copy of the FY19 Audit may be obtained by calling the District Office at 524-2600.

District: Maple Run USD SU: Maple Run		U057 Franklin County		Property dollar equivalent yield 10,883 13,396	Homestead tax rate per \$10,883 of spending per equalized pupil 1.00
				Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2018	FY2019	FY2020	FY2021
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	\$52,897,510	\$54,529,488	\$57,312,798	\$60,473,675
2.	plus Sum of separately warned articles passed at union district meeting	-	-	-	-
3.	Adopted or warned union district budget plus articles	\$52,897,510	\$54,529,488	\$57,312,798	\$60,473,675
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
5.	plus Prior year deficit repayment of deficit	-	-	-	-
6.	Total Union Budget	\$52,897,510	\$54,529,488	\$57,312,798	\$60,473,675
7.	S.U. assessment (included in union budget) - informational data	-	-	-	-
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-
Revenues					
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$14,945,274	\$15,532,044	\$16,834,442	\$18,071,634
10.	Total offsetting union revenues	\$14,945,274	\$15,532,044	\$16,834,442	\$18,071,634
11.	Education Spending	\$37,952,236	\$38,997,444	\$40,478,356	\$42,402,041
12.	Maple Run USD equalized pupils	2,529.03	2,525.57	2,552.03	2,570.50
13.	Education Spending per Equalized Pupil	\$15,006.64	\$15,441.05	\$15,861.24	\$16,495.64
14.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$356.78	\$353.89	\$366.55	\$622
15.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per equpup)	\$13.42	\$17.01	\$27.55	\$44
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	-
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	-
18.	minus Estimated costs of new students after census period (per equpup)	-	-	-	-
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	-	-	-	-
20.	minus Less planning costs for merger of small schools (per equpup)	-	-	-	-
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	-	-	-	-
22.	Excess spending threshold	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00	threshold = \$18,311 \$18,311.00	threshold = \$18,758 \$18,756.00
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
24.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,007	\$15,441	\$15,861	\$16,495.64
25.	Union spending adjustment (minimum of 100%)	147.703% based on yield \$10,160	151.087% based on yield \$10,220	148.960% based on \$10,648	151.573% based on yield \$10,883
26.	Merger Incentive	(\$0.10)	(\$0.08)	(\$0.06)	(\$0.04)
	Anticipated equalized union homestead tax rate to be prorated [\$16,495.64 ÷ (\$10,883 / \$1.00)]	\$1.3770 based on \$1.00	\$1.4309 based on \$1.00	\$1.4296 based on \$1.00	\$1.4757 based on \$1.00
Prorated homestead union tax rates for members of Maple Run USD		FY2018	FY2019	FY2020	FY2021
T072	Fairfield	1.3770	1.4309	1.4296	1.4757
T176	St. Albans City	1.3770	1.4309	1.4296	1.4757
T177	St. Albans Town	1.3770	1.4309	1.4296	1.4757
27.	Anticipated income cap percent to be prorated from Maple Run USD [((\$16,495.64 ÷ \$13,396) × 2.00%)]	2.50% based on 2.00%	2.36% based on 2.00%	2.33% based on 2.00%	2.46% based on 2.00%
Prorated union income cap percentage for members of Maple Run USD		FY2018	FY2019	FY2020	FY2021
T072	Fairfield	2.50%	2.36%	2.33%	2.46%
T176	St. Albans City	2.50%	2.36%	2.33%	2.46%
T177	St. Albans Town	2.50%	2.36%	2.33%	2.46%

- Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.