

Town of St. Albans

2020 Annual Report

For Fiscal Year Ending June 30th, 2020



Photos by Armand Messier, Courtesy of northernvermontaerial.com

2020 Annual Report

**Town of St. Albans
and the
Maple Run Unified
School District**

**For Fiscal Year Ending June
30, 2020**

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ST. ALBANS TOWN DIRECTORY

SELECT BOARD

Chair	Erin Creley	e.creley@stalbanstown.com	752-4689
	Brendan Deso	b.deso@stalbanstown.com	393-7074
	Stanley Dukas	dukas2s@comcast.net	524-2922
	Jessica Frost	j.frost@stalbanstown.com	752-8587
	Jonathan Giroux	j.giroux@stalbanstown.com	

TOWN CLERK'S / TREASURERS OFFICE

Town Clerk	Anna Bourdon	a.bourdon@stalbanstown.com	524-2415
Treasurer	Anna Bourdon	a.bourdon@stalbanstown.com	524-2415
Assistant	Lisa Roque	l.roque@stalbanstown.com	524-2415

TOWN MANAGER'S OFFICE

Town Manager	Carrie Johnson	c.johnson@stalbanstown.com	524-7589/106
Executive Assistant	Jennifer Gray	j.gray@stalbanstown.com	524-7589/107
Receptionist	AJ Johnson	a.johnson@stalbanstown.com	524-7589/100

DIRECTOR OF OPERATIONS

Director	Corey Parent	c.parent@stalbanstown.com	524-7589/108
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ZONING ADMINISTRATOR

Zoning Admin	Megan Sherlund	m.sherlund@stalbanstown.com	524-7589/103
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LISTER'S OFFICE

Assessor	Bill Hinman	b.hinman@stalbanstown.com	524-7589/104
Asst. Assessor	Bob Ware	rb.ware@stalbanstown.com	524-7589/104
Admin. Assessor	Molly Mashtare	m.mashtare@stalbanstown.com	524-7589/105

HIGHWAY DEPARTMENT

Public Works Garage			527-0739
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Director Staff	Alan Mashtare	a.mashtare@stalbanstown.com	782-0996
	Corey Gratton		
	Frank Baker		
	John Montagne		
	Brad Gilbeau		
	Jeff Roby		
	Bob Davis		

ANIMAL CONTROL

Staff	David McWilliams	d.mcwilliams@stalbanstown.com	524-5283
	Matt Marchessault	marchessaultmatt@gmail.com	370-5465

FIRE DEPARTMENT

Public Safety

Administrator / Health Officer

	Harold Bob Cross	b.cross@stalbanstown.com	782-1655
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Fire Chief	Harold Bob Cross		527-7646
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Assistant FC	Matt Mulheron		527-7646
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GENERAL INFORMATION

AmCare Ambulance Service	527-1244
City of St. Albans	524-1500
St. Albans Police	524-2166
Franklin County Sheriff	524-2121
SATEC	527-7191
State Garage – District 8	524-5926
Vermont State Police	524-5993
Ted Cantwell – ANR Environmental	498-8189
Northwest Solid Waste District	524-5986

ELECTED TOWN OFFICERS

		TERM	EXPIRES
Town Clerk & Treasurer	Anna Bourdon	3 year	2021
	Delinquent Tax Collector	Anna Bourdon	3 year 2021
Select Board	Brendan Deso	2 year	2021
	Erin Creley	2 year	2022
	Jonathan Giroux	3 year	2023
	Jessica Frost	3 year	2022
	Stan Dukas	3 year	2021
Town Agent		1 year	2021
Grand Juror		1 year	2021
Town Constable	Everett Hulbert	1 year	2021
Justices of the Peace	David McWilliams	2 year	2022
	Jack Brigham	2 year	2022
	Al Voegele	2 year	2022
	Diane Lareau	2 year	2022
	William Nihan	2 year	2022
	Sally Lindberg	2 year	2022
	Roger Luneau	2 year	2022
	Joseph Montcalm	2 year	2022
	Cathy Montagne	2 year	2022
	Stephen Trahan	2 year	2022
	Gerald Morong	2 year	2022
	John McCarthy	2 year	2022
	BryanDeslauriers	2 year	2022
Library Trustees	Sally Lindberg	3 year	2022
	Meaghan Malbeouf	3 year	2023
	Natalie Good	3 year	2021

APPOINTED BOARDS AND OFFICIALS

PLANNING COMMISSION

		TERM	EXPIRES
CHAIR	Erin Creley	3 Year	2022
	Anne Pomeroy	3 Year	2023
	Casey Toof	3 Year	2021
	Al Voegelé	3 Year	2023
	Hannah Rounds	3 Year	2021

DEVELOPMENT REVIEW BOARD

CHAIR	Brent Brigham	3 Year	2022
	Arthur Omartian	3 Year	2023
	Mike McKenney	3 Year	2022
	Jonathan Giroux	3 Year	2021
	Tom Stanhope	3 Year	2023
	Bruce Thompson	3 Year	2021
	Christina Boissoneault	3 Year	2023

WARNING
TOWN OF ST. ALBANS ANNUAL MEETING
MARCH 2nd, 2021

The legal Voters of the Town of St. Albans are hereby warned to meet in the Collins Perley Sports Center, 890 Fairfax Road in St. Albans, Vermont on Tuesday, March 2nd, 2021 to vote on the Articles herein set forth. Articles 1 thru 4 are to be voted on by Australian ballot. The polls open at 7:00 a.m. and close at 7:00 p.m.

ARTICLE 1

To elect from the Legal Voters of said Town the following officers:

- Selectperson for a term of 3 years
- Selectperson for a term of 2 years
- Town Clerk for a term of 3 years
- Town Treasurer for a term of 3 years
- Delinquent Tax Collector for a term of 3 years
- Town Constable for a term of 1 year
- Grand Juror for a term of 1 year
- Town Agent for a term of 1 year
- Library Trustee for a term of 3 year

ARTICLE 2

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to spend an estimated \$5,195,068 for the Town general expenses, of which \$4,422,592 is to be raised by taxes?

ARTICLE 3

Shall the Legal Voters of the Town of St. Albans authorize the Selectboard to use up to \$250,000 of prior year general fund balance to reduce taxes for fiscal year 2022?

ARTICLE 4


Shall the Legal Voters of the Town of St. Albans authorize the construction of a new Town Hall to be located near 576 Georgia Shore Road in an amount not to exceed \$4,500,000 using Infrastructure Development funds (Local Option Tax Funds), impact fees and to be financed by a loan pursuant to 24 V.S.A. 1786a in an amount not to exceed \$2,500,000 for a term not to exceed 15 years?


Dated at the Town of St. Albans, Vermont this 20th, day of January 2021.

Town of St. Albans Selectboard:


Brendan Deso, Chair


Jessica Frost, Vice-Chair


Stan Dukas


Erin Creley


Jonathan Giroux

Attested By 
Anna Bourdon, Town Clerk

ALL DOGS MUST BE REGISTERED AT THE
TOWN CLERK'S OFFICE ON OR BEFORE APRIL 1ST.

Please bring your current rabies certificate.

Our Animal Control Officer is **David McWilliams**

Daytime phone: 393-7252
Home: 524-5283
Fax: 524-9609

Postal service: PO Box 37, St. Albans Bay, VT 05481

Please direct all animal control correspondence, inquiries and complaints to **Mr. McWilliams**. If you have any questions or comments, please do not hesitate to contact him.

Neutered/Spayed \$ 10.00 / Non Altered \$14.00



ST. ALBANS TOWN TAX RATES					
		<u>Local</u>		<u>Education</u>	<u>Education</u>
<u>Fiscal Year</u>	<u>Town</u>	<u>Agreement</u>	<u>Total Town</u>	<u>Non Residential</u>	<u>Homestead</u>
2010/11	0.3209	0.0092	0.3301	1.3307	1.1425
	Total Homestead including town			1.4726	
	Total Non-Residential including town				1.6608
2011/12	0.3281	0.0049	0.333	1.3125	1.1361
	Total Homestead including town			1.4691	
	Total Non-Residential including town				1.6455
2012/13	0.3477	0.0016	0.3493	1.3354	1.1824
	Total Homestead including town			1.5317	
	Total Non-Residential including town				1.6847
2013/14	0.3443	0.0018	0.3461	1.4063	1.2792
	Total Homestead including town			1.6253	
	Total Non-Residential including town				1.7524
2014/15	0.3507	0.0019	0.3526	1.4353	1.3378
	Total Homestead including town			1.6904	
	Total Non-Residential including town				1.7879
2015/16	0.3624	0.0021	0.3645	1.4845	1.4238
	Total Homestead including town			1.7883	
	Total Non-Residential including town				1.849
2016/17	0.353	0.0017	0.3547	1.4536	1.4023
	Total Homestead including town			1.757	
	Total Non-Residential including town				1.8083
2017/18	0.3577	0.0014	0.3591	1.478	1.3258
	Total Homestead including town			1.684	
	Total Non-Residential including town				1.8371
2018/19	0.3723	0.0018	0.3741	1.5242	1.3804
	Total Homestead including town			1.7545	
	Total Non-Residential including town				1.8983
2019/20	0.3629	0.0021	0.365	1.5647	1.4034
	Total Homestead including town			1.7684	
	Total Non-Residential including town				1.9297
2020/21	0.3889	0.0021	0.391	1.6093	1.4435
	Total Homestead including town			1.8345	
	Total Non-Residential including town				2.0003

Town of St. Albans, VT
FY 2022
Budget Justification

Below is a chart that summarizes budget line items explaining increases or decreases from last year's expense and revenue budgets.

Name	Justification
Budget Summary	This budget justification provides a broad overview of the proposed budget for year (FY) 2022. The Town budget runs on a fiscal year July 1 -June 30.
REVENUES	In general, revenues were conservatively estimated.
EXPENSES	Budget Expenses were reduced by \$100,000 from the general fund FY20. Represents a 2% year-year increase.
Amount to be raised by taxes	This number represents general fund expenses minus general fund revenues which equals the amount to be raised by taxes budget number.
Reduce taxes by using Surplus	This year we are proposing that up to \$250,000 of audited FY 2021 surplus be applied to bring down the bottom line of our budget.
Town Clerk Office	No significant changes.
Assessor	Represents salaries for Assessor, Asst. Assessor and Assessor Clerk.
Planning & Zoning	This budget line represents Zoning Administrator and P/Z Administrative Assistant Expenses.
Director of Operations	Retitled recently from "Director of Administration" to "Director of Operations", this position now serves as an asst. manager, manages many operational projects and staffs the Planning Commission.
Town Manager	The Town Manager budget includes misc. expenses for other departments excluding DPW/ Fire/ Police, Ambulance, and reflects a decrease.
Franklin County Tax	Based on the County budget and each town's equalized grand list. County tax rate remained flat, town grand list went up due to growth.
Fire Department	Fire Department volunteer stipends were increased in FY 21. F.D. dispatch went up 50%.
Law Enforcement	The line went up per contract requirements, the town went out to bid in 2020. This line went up \$350,981 from previous year.
Ambulance	This line funds ambulance service for Town and went up 2%
Parks & Recreation	The increased expenses are for personnel and maintenance to care for Town Parks.

Town of St. Albans, VT
FY 2022
Budget Justification

Name	Justification
Local/Regional/ State Organizations	These are special requests for public funds to support local, regional and nonprofit organizations. Letters requesting support are accepted in November of each year.
Route 7 Sewer	Previously approved bond payments paid by property owners.
Department of Public Works (DPW)	The DPW budget is up 2%. The DPW stormwater line was reduced a lot while a stormwater utility gets started. Stormwater Utility was approved in the fall of 2020, effective July 2021.
Library	Reflects payment for Library Assessment. Town pays a percentage of costs to operate the library. Programs and personnel managed by Library Trustees. Their budget was level funded.
Other Finance/Uses	This section of the budget reflects what we owe annually for loans and other savings accounts/ funds we transfer money to, such as reserve funds for fire and public works. The local option tax revenues transfer here as well.
Total Operating Expenses	This sums our general fund expenses and on-going capital costs. Expenses year to year were up \$531,810. Which can be largely attributed to \$351,000 from law enforcement increase, \$125,000 fire department re-approval of funds into reserve accounts.

- Local Option Tax (LOT) revenues are deposited into a Fund called Infrastructure Development Fund to be used on existing and new town infrastructure. This is a broad-based tax administered by the VT Department of Taxes. This fund is managed outside the General Fund Expenses outlined above.

Fiscal Year 2021 - 2022
Revenues

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-6-01 TAXES				
10-6-01-01.00 Property Tax Revenue	3,637,574	3,341,775	3,947,666	-
10-6-01-01.05 VT Prop Tax Adj Revenue	-	43,989	-	-
10-6-01-02.00 Delinquent Tax Revenue	175,000	175,595	175,000	175,000
10-6-01-03.00 Interest/Delinquent Taxes	35,000	39,566	35,000	35,000
10-6-01-04.00 Penalty/Delinquent Taxes	20,000	14,798	20,000	20,000
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TOTAL TAXES	\$ 3,867,574	\$ 3,615,723	\$ 4,177,666	\$ 230,000
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-6-02 LICENSES & PERMITS				
10-6-02-01.00 Liquor Licenses	1,800	1,965	1,800	1,800
10-6-02-02.00 Dog Licenses	3,000	2,415	3,000	2,500
10-6-02-03.01 Building permits	27,000	17,930	15,000	15,000
10-6-02-03.02 New Construction	200	160	200	200
10-6-02-04.01 Recording fees	70,000	99,400	60,000	70,000
10-6-02-04.02 Preservation fee/recording	15,000	33,930	15,000	20,000
10-6-02-05.00 Marriage licenses (town)	400	420	500	400
10-6-02-07.00 Green Mountain passports	75	72	75	75
10-6-02-08.01 Occupancy permit/P&Z	500	1,015	500	500
10-6-02-08.02 Occupany permit/Health	500	1,440	500	500
10-6-02-08.03 Occupancy permit update	500	995	500	500
10-6-02-08.04 Overweight permits	500	750	800	750
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TOTAL LICENSES & PERMITS	\$ 119,475	\$ 160,492	\$ 97,875	\$ 112,225
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-6-03 INTERGOVERNMENTAL				
10-6-03-01.01 DPW Highway Aid	130,000	137,943	135,000	135,000
10-6-03-01.02 Culvert reimbursement	-	6,264	-	-
10-6-03-01.03 AOT Structure Grant Reimburse	-	7,159	-	-
10-6-03-01.05 VLCT Claim Revenue	-	14,495	-	-
10-6-03-01.08 VLCT / PACIF REFUND	-	-	-	-
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-6-03-01.10 DPW Equip Sale Revenue	-	3,577	-	-
10-6-03-01.12 VLCT PACIF Grant Revenue	-	-	-	-

Fiscal Year 2021 - 2022
Revenues

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-6-03-01.19 AOT HWY Supplmnt	-	-	-	-
10-6-03-01.20 DPW Salt Shed Grant	-	11,883	-	-
10-6-03-01.21 Pilot Aid Grant	-	11,100	-	-
10-6-03-01.22 ADA Excercise Grant Parks	-	1,500	-	-
10-6-03-01.23 Bike Repair Grant Parks	-	1,500	-	-
10-6-03-01.24 Storm Water Transfer	-	121,128	-	-
10-6-03-01.25 BGS Property Mgmt	-	916	-	-
10-6-03-02.16 Aquatic Nuisance Grant	-	5,038	-	-
10-6-03-02.19 Clear Water Block Grant	-	77,133	-	-
10-6-03-05.01 Current Use reimbursement	85,000	92,436	85,000	85,000
10-6-03-05.02 Current use withdrawal	-	2,015	-	-
10-6-03-06.00 PILOT payment	70,000	90,069	70,000	75,000
10-6-03-06.01 FCIDC Pilot Payment	2,500	2,328	2,500	2,500
10-6-03-06.02 LOT Revenue	-	898,375	-	-
10-6-03-06.03 St of VT Reappraisal Rev	-	27,685	-	-
10-6-03-09.00 Natural Resource payment	22,000	15,114	22,000	15,000
10-6-03-10.00 Listers Education funding	400	-	400	400
10-6-03-10.01 Police Crusier Transfer	50,000	-	-	-
10-6-03-15.01 STM H2O Permit Reimburse	-	9,769	-	-
10-6-03-15.02 STM H2O Grant Revenue	-	24,915	-	-
10-6-03-15.03 Storm Water Utility Revenue				53,000
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TOTAL INTERGOVERNMENTAL	\$ 359,900	\$ 1,562,340	\$ 314,900	\$ 365,900
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-6-04 CHARGES FOR SERVICES				
10-6-04-01.02 Zoning penalties	700	1,300	1,000	1,000
10-6-04-02.00 DRB revenues	5,000	5,950	7,000	6,000
10-6-04-04.00 Municipal Ticket Fines	100	-	-	-
10-6-04-05.02 Dog Ticket Fines/Revenues	100	100	-	-
10-6-04-05.03 Dog license penalties	200	84	-	-
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-6-04-06.01 Sewer Bond Billing	26,562	27,048	31,417	32,651
10-6-04-07.00 Judicial fees	15,000	20,985	11,000	11,000
10-6-04-07.02 SCOFFLAW REVENUE	200	855	200	200
10-6-04-07.03 Underground Utility Permit	1,000	400	1,000	400

Fiscal Year 2021 - 2022
Revenues

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-6-04-07.04 DRB POSTAGE REIMBURSEMENT	1,000	651	1,000	700
10-6-04-09.00 Railroad Tax	6,700	7,077	6,700	7,000
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TOTAL CHARGES FOR SERVICES	\$ 56,562	\$ 64,450	\$ 59,317	\$ 58,951
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-6-05 INTEREST				
10-6-05-01.00 Interest from checking	1,000	940	1,000	900
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TOTAL INTEREST	\$ 1,000	\$ 940	\$ 1,000	\$ 900
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-6-06 MISCELLANEOUS				
10-6-06-01.00 Miscellaneous	500	3,601	2,000	2,000
10-6-06-01.01 Bay Park Events	-	1,300	1,000	1,000
10-6-06-03.01 Park rentals	2,000	2,650	4,000	1,000
10-6-06-03.03 Bay Day	-	190	-	-
10-6-06-03.07 Vendor Revenue	2,000	1,303	1,000	-
10-6-06-03.09 Curb Cut Revenue	-	50	-	-
10-6-06-04.00 PW Misc	500	464	-	-
10-6-06-04.07 Town Forest Trails	-	11,250	500	500
10-6-06-04.08 Impact Fee Transfer	-	-	29,000	-
10-6-06-10.02 FD misc revenue	-	25	-	-
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TOTAL MISCELLANEOUS	\$ 5,000	\$ 20,832	\$ 37,500	\$ 4,500
10-6-15 INSURANCE/WC/REFUND				
10-6-15-48.01 Insurance / WC / Refund	-	165	-	-
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TOTAL INSURANCE/WC/REFUND	\$ -	\$ 165	\$ -	\$ -
TOTAL GENERAL FUND REVENUES	\$ 4,409,511	\$ 5,424,943	\$ 4,688,258	\$ 772,476

Fiscal Year 2021 - 2022

Expenses

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-10 TOWN CLERK OFFICE				
10-7-10-10.00 Salaries	132,516	134,733	137,946	142,773
10-7-10-10.01 B.C.A. salaries	750	1,060	1,200	1,200
10-7-10-10.02 Election workers salaries	1,000	980	1,500	1,500
10-7-10-10.03 Misc Exp	1,000	1,082	1,500	1,500
10-7-10-11.00 Fica	10,137	9,622	10,553	10,922
10-7-10-12.00 VMERS	8,951	9,149	9,000	10,851
10-7-10-13.00 Disability/life	638	483	650	650
10-7-10-14.00 Office Health Insurance	32,104	35,031	36,726	38,351
10-7-10-14.01 Dental Insurance	240	636	919	919
10-7-10-15.00 Mileage	1,000	1,037	1,000	1,000
10-7-10-26.00 Audit	12,000	12,000	12,000	12,000
10-7-10-26.01 Auditing consultations	6,000	5,500	5,000	5,000
10-7-10-26.02 Ballots / Town Report	6,000	3,682	6,500	5,000
10-7-10-27.00 Record Preservation	7,000	6,139	7,000	7,000
10-7-10-31.00 Escrow Tax Payer Payment	-	-	-	-
10-7-10-45.00 Training/Seminars	500	-	500	500
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TOTAL TOWN CLERK'S OFFICE	\$ 219,836	\$ 221,133	\$ 231,994	\$ 239,166
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-11 ASSESSOR'S				
10-7-11-10.00 Salaries	87,550	88,860	90,177	92,882
10-7-11-11.00 Fica	6,698	6,798	6,899	7,106
10-7-11-12.00 Assessor VMERS	1,100	871	-	-
10-7-11-15.00 Mileage	750	299	750	750
10-7-11-47.00 Printing/Mapping	2,000	-	2,000	2,000
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TOTAL ASSESSOR'S OFFICE	\$ 98,098	\$ 96,828	\$ 99,826	\$ 102,738

Fiscal Year 2021 - 2022

Expenses

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-12 PLANNING / ZONING				
10-7-12-10.00 Salaries	102,440	107,689	114,000	117,420
10-7-12-10.02 DRB/PC salaries	4,000	2,760	4,500	4,635
10-7-12-11.00 Fica	7,837	7,764	8,721	9,400
10-7-12-12.00 VMERS	7,302	8,082	9,000	9,200
10-7-12-13.00 Disability/life	640	534	640	640
10-7-12-14.00 Health Insurance	38,043	41,397	43,519	53,882
10-7-12-14.01 Dental insurance	480	736	919	919
10-7-12-15.00 Mileage	850	321	800	800
10-7-12-16.00 Professional consultation	5,000	-	-	-
10-7-12-17.00 DRB reimbursements	-	140	-	-
10-7-12-17.02 Board Supplies	250	209	250	250
10-7-12-25.00 Advertising	1,500	1,535	1,500	1,500
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TOTAL PLANNING /ZONING	\$ 168,342	\$ 171,167	\$ 183,849	\$ 198,646
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-13 Director of Operations				
10-7-13-10.00 Salary	72,434	71,731	74,000	75,000
10-7-13-10.01 Stormwater Consultation	10,000	8,456	-	-
10-7-13-11.00 Fica	5,541	5,379	5,661	5,920
10-7-13-12.00 VMERS	5,432	5,383	5,920	6,180
10-7-13-13.00 Disability/Life	319	268	319	319
10-7-13-14.00 Health Insurance	6,877	7,493	7,932	5,000
10-7-13-14.01 Dental Insurance	240	368	460	460
10-7-13-15.00 Mileage	100	-	100	100
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TOTAL DIRECTOR OF OPERATIONS	\$ 100,943	\$ 99,078	\$ 94,392	\$ 92,979

Fiscal Year 2021 - 2022

Expenses

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-14 SELECT BOARD				
10-7-14-10.00 Select Board Stipend	4,000	4,000	4,000	4,000
10-7-14-11.00 Select Board Fica	306	306	306	306
10-7-14-45.00 Training/Seminars	500	-	250	250
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TOTAL SELECT BOARD	\$ 4,806	\$ 4,306	\$ 4,556	\$ 4,556
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-15 TOWN MANAGER				
10-7-15-15.00 Salaries	139,050	142,451	145,000	150,000
10-7-15-15.01 FICA	10,677	11,853	11,093	11,426
10-7-15-15.02 VMERS	10,429	11,440	11,600	11,700
10-7-15-15.03 Health Insurance	10,000	10,400	10,000	10,000
10-7-15-15.04 Dental Insurance	240	636	919	919
10-7-15-15.05 Disability/Life	640	589	640	640
10-7-15-15.07 Training	3,000	385	2,000	1,000
10-7-15-15.08 Mileage	1,000	481	1,000	1,000
10-7-15-15.09 Advertising	4,000	5,453	4,000	4,000
10-7-15-15.12 Payroll Services	4,100	4,363	4,500	4,500
10-7-15-20.00 Postage	9,000	7,194	9,000	8,000
10-7-15-22.00 Office Supplies	14,000	15,918	14,000	14,000
10-7-15-22.01 Office Equipment	14,000	7,408	14,500	8,000
10-7-15-25.03 Computer Equip/Software/S	23,000	28,904	23,000	23,000
10-7-15-25.04 Telephone / Internet	7,400	8,392	9,000	8,500
10-7-15-25.05 Cleaning	7,000	5,305	7,000	6,000
10-7-15-25.06 Electricity	4,000	4,443	4,300	4,500
10-7-15-25.08 Oil	7,000	4,177	7,000	6,000
10-7-15-41.00 Legal	40,000	12,708	20,000	20,000
10-7-15-41.02 Engineering / Consulting	30,000	3,299	25,000	25,000
10-7-15-43.00 VT League Cities/Towns	8,219	8,559	8,250	8,600
10-7-15-43.01 Public Access TV	-	-	2,500	2,500
10-7-15-48.00 Insurance/VLCT prop insurance	49,331	54,364	54,000	54,400
10-7-15-48.01 Insurance / Workers Comp	33,997	32,818	31,638	32,600

Fiscal Year 2021 - 2022

Expenses

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-15-48.02 Insurance / Unemployment	2,133	696	1,000	2,850
10-7-15-84.00 Franklin County Tax	81,876	81,892	85,794	84,129
10-7-15-84.01 Weed Harvester Art 8	7,500	7,500	7,500	7,500
10-7-15-84.05 Aquatic Nuisance Grant Ex.	-	5,038	-	-
10-7-15-99.00 Town Mgr /Misc Expense	14,000	16,445	14,000	14,000
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TOTAL TOWN MANAGER OFFICE	\$ 535,592	\$ 493,111	\$ 528,234	\$ 524,764
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-20-32.00 Solid Waste	6,432	6,432	6,500	6,500
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TOTAL SOLID WASTE	\$ 6,432	\$ 6,432	\$ 6,500	\$ 6,500
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-40 Enforcement				
10-7-40-10.00 Enforcement	12,000	4,420	10,000	8,000
10-7-40-11.00 Fica	600	479	765	765
10-7-40-12.00 Communication	-	-	929	-
10-7-40-99.00 Misc Expenses	5,000	2,874	5,000	4,000
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TOTAL ENFORCEMENT	\$ 17,600	\$ 7,773	\$ 16,694	\$ 12,765
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-42 FIRE DEPARTMENT				
10-7-42-10.00 Salaries	140,000	151,182	205,000	205,000
10-7-42-11.00 Fica	10,710	11,424	13,005	13,005
10-7-42-11.01 Workers Comp Insurance	17,740	14,043	10,346	10,346
10-7-42-11.02 VMERS	3,694	3,783	3,700	4,950
10-7-42-11.03 Health Insurance	8,026	8,700	9,181	9,600
10-7-42-11.04 Dental Insurnace	240	368	460	460
10-7-42-11.05 Disability/Life	319	268	319	319
10-7-42-22.01 Supplies	-	(23)	-	-
10-7-42-22.02 Supplies/department	4,000	2,122	4,000	3,000

Fiscal Year 2021 - 2022

Expenses

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-42-30.01 Electricity/Utilities	6,000	5,075	6,000	6,000
10-7-42-31.00 Telephone/Internet/Alarm	1,100	973	1,100	1,000
10-7-42-31.01 Cell Phones	400	973	600	600
10-7-42-31.03 Computer / Software	2,500	1,598	2,500	2,000
10-7-42-32.00 Rubbish removal	700	827	800	825
10-7-42-45.00 Training & Mileage	1,500	60	1,000	1,000
10-7-42-45.01 Professional Membership	575	125	575	575
10-7-42-51.00 Equip-Hose/Pump/Misc	5,000	3,489	5,000	5,000
10-7-42-51.02 Personnel equipment	3,000	1,696	2,000	2,000
10-7-42-51.03 Radio / Equip Repair	10,000	9,333	2,000	2,000
10-7-42-52.00 Equip Maint / Hose Testing	14,000	11,626	14,000	14,000
10-7-42-52.01 Truck Maintenance	11,500	11,261	15,000	12,500
10-7-42-52.04 Turn Out Gear	10,000	9,028	10,000	10,000
10-7-42-56.00 Building Maintenance	7,000	5,277	6,000	6,000
10-7-42-57.00 Gas & Oil	12,000	10,183	14,000	13,000
10-7-42-62.00 Public safety	2,000	445	2,000	500
10-7-42-62.01 FIREFIGHTER H&S	4,500	8,008	4,500	5,000
10-7-42-80.01 Cemetery land lease	1	-	1	1
10-7-42-80.02 Fire Dispatch	19,584	19,679	20,171	30,177
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TOTAL FIRE DEPARTMENT	\$ 296,089	\$ 291,522	\$ 353,258	\$ 358,858
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-44 LAW ENFORCEMENT				
10-7-44-47.00 Law Enforcement	757,511	757,511	742,887	1,208,868
10-7-44-47.01 Street Crime Unit	114,600	112,550	115,000	-
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TOTAL LAW ENFORCEMENT	\$ 872,111	\$ 870,061	\$ 857,887	\$ 1,208,868

Fiscal Year 2021 - 2022

Expenses

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-46 AMBULANCE				
10-7-46-47.00 Ambulance / EMS Dispatch	144,848	144,848	148,698	151,239
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TOTAL AMBULANCE	\$ 144,848	\$ 144,848	\$ 148,698	\$ 151,239
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-60 Park & Recreation				
10-7-60-10.00 Salaries	61,500	59,122	70,400	100,000
10-7-60-11.00 Fica	4,705	4,523	6,426	7,200
10-7-60-12.00 Parks VMERS	-	-	5,632	4,900
10-7-60-13.00 Disability/life	-	-	319	270
10-7-60-14.00 Health Insurance	-	-	18,364	19,172
10-7-60-14.01 Dental Insurance	-	-	460	460
10-7-60-22.00 Supplies / Marketing	5,000	5,241	5,500	6,000
10-7-60-30.00 Electricity	3,000	2,180	2,500	2,500
10-7-60-32.00 Rubbish removal	2,000	1,498	1,500	1,500
10-7-60-33.00 Water/City of St. Albans	370	316	400	400
10-7-60-54.00 Parks Equipment	8,000	7,649	7,000	7,000
10-7-60-55.01 Park Infrastructure	20,000	16,278	20,000	10,000
10-7-60-55.04 Ball Park Clay	750	70	750	750
10-7-60-56.00 Buildings Maintenance	5,000	569	5,000	5,000
10-7-60-56.01 Dock Expense	5,000	4,416	5,000	4,500
10-7-60-57.00 Gasoline	1,000	60	500	500
10-7-60-63.00 Uniforms	700	88	500	700
10-7-60-70.03 Recreation Reimbursement	45,000	52,123	48,000	50,000
10-7-60-70.05 Bay Park Events	20,000	20,067	20,000	25,000
10-7-60-80.01 Pk Rental / Vendor Refund	-	800	-	-
10-7-60-99.00 Park / Other Events	-	-	-	-
10-7-60-99.04 Trail Maintenance	5,000	31,250	5,000	5,000
10-7-60-99.05 Grant Match	-	-	5,000	-
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TOTAL PARKS & RECREATION	\$ 187,025	\$ 206,248	\$ 228,251	\$ 250,852

Fiscal Year 2021 - 2022

Expenses

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-95 Local/Regional/State Org.				
10-7-95-95.01 Grand Isle Restorative Justice	2,000	2,000	4,000	4,000
10-7-95-95.02 American Red Cross	2,500	2,500	2,500	2,500
10-7-95-95.03 Franklin Cty Home Health	2,000	2,000	3,000	3,000
10-7-95-95.04 FCIDC	12,500	12,500	12,500	12,500
10-7-95-95.05 Care Partners	1,000	1,000	1,200	1,200
10-7-95-95.06 VT Ctr Independent Living	200	200	400	400
10-7-95-95.07 Friends of Northern LC	500	500	1,500	1,500
10-7-95-95.08 NW Regional Planning	6,451	6,641	6,840	6,840
10-7-95-95.14 Fr. Cty. Senior Center	5,500	5,500	5,500	5,500
10-7-95-95.15 St. Albans Historical Society	-	-	15,000	15,000
10-7-95-95.17 Tim's House	1,500	1,500	1,500	1,500
10-7-95-95.18 VT Green Up	300	300	300	300
10-7-95-95.20 NUSI	1,000	1,000	1,000	1,000
10-7-95-95.22 Martha's Kitchen	2,000	2,000	2,000	2,000
10-7-95-95.24 Laurie's House	2,500	2,500	2,500	2,500
10-7-95-95.28 Adult Learning/Bookmobile	500	500	1,100	1,100
10-7-95-95.31 GMTA/CCTA	4,952	4,952	5,200	5,200
10-7-95-95.32 Vermont Family Network	-	-	-	1,000
10-7-95-95.33 Age Well Inc	-	-	-	2,000
10-7-95-95.34 FGI Bookmobile	500	500	-	
10-7-95-95.35 Veterans Valet	2,000	2,000	-	
10-7-95-95.37 St A Museum / Hist Society	-	15,000	-	-
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TOTAL LOCAL/REGIONAL/STATE/NON PROFITS	\$ 47,903	\$ 63,093	\$ 66,040	\$ 69,040
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-7-99 ROUTE 7 SEWER				
10-7-99-01.02 Sewer Bond pymts/principal	26,562	26,909	31,417	32,652
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TOTAL ROUTE 7 SEWER	\$ 26,562	\$ 26,909	\$ 31,417	\$ 32,652

Fiscal Year 2021 - 2022

Expenses

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-8-50 DEPARTMENT OF PUBLIC WORK				
10-8-50-10.00 Salaries	375,000	401,128	388,240	410,000
10-8-50-11.00 Fica	28,688	30,046	29,700	33,600
10-8-50-12.00 VMERS	29,250	29,519	31,059	32,800
10-8-50-13.00 Disability/life	2,200	1,868	2,552	2,000
10-8-50-14.00 Health Insurance	77,234	86,198	88,451	92,343
10-8-50-14.01 Dental insurance	1,680	2,309	2,758	2,800
10-8-50-14.04 Employee Screening	250	-	100	100
10-8-50-15.00 Mileage	500	136	250	250
10-8-50-15.01 Director Misc Expenses	1,000	515	2,000	2,000
10-8-50-15.10 Janitorial Services	-	-	3,700	3,700
10-8-50-16.00 Uniforms	6,500	6,786	7,000	7,000
10-8-50-17.00 Safety Supplies	3,000	4,214	3,000	4,000
10-8-50-18.00 Misc Rental	4,000	3,195	3,000	3,000
10-8-50-22.00 DPW Supplies	14,000	13,294	14,000	14,000
10-8-50-30.00 Electricity	4,500	6,322	6,000	10,000
10-8-50-30.01 Street Lights	28,000	22,059	21,000	21,000
10-8-50-30.02 Rt 7 Sewer Pump Electric	10,000	6,184	6,000	6,000
10-8-50-30.03 Sewer Inspections	4,500	6,912	5,000	5,000
10-8-50-31.00 Telephone/Internet	4,500	5,124	5,000	5,000
10-8-50-31.01 Communications	3,500	665	3,500	3,500
10-8-50-31.03 Advertising	500	323	500	500
10-8-50-32.00 Rubbish removal	2,000	1,650	2,000	2,000
10-8-50-51.00 Equipment Parts & Repair	50,000	55,609	50,000	50,000
10-8-50-51.01 Tools	7,000	5,693	7,000	7,000
10-8-50-51.02 Signs	14,000	12,591	14,000	14,000
10-8-50-51.03 Landscaping	10,000	6,160	10,000	10,000
10-8-50-51.04 Engineering	25,000	13,764	20,000	20,000
10-8-50-55.00 Building Maintenance	36,000	28,798	36,000	36,000
10-8-50-55.04 Culverts	16,000	18,350	20,000	20,000
10-8-50-55.05 PW Guardrails	10,000	2,320	10,000	10,000
10-8-50-56.00 Garage/Heat	7,000	4,738	18,000	16,000
10-8-50-57.00 Gas & Oil	40,000	26,830	40,000	35,000

Fiscal Year 2021 - 2022

Expenses

Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-8-50-58.00 Line Striping	15,000	11,577	15,000	14,000
10-8-50-58.02 Paving	500,000	497,408	500,000	500,000
10-8-50-59.00 Salt / Sand	110,000	159,889	118,000	120,000
10-8-50-59.02 Gravel	8,000	9,996	8,000	10,000
10-8-50-59.03 Training	1,000	148	1,000	1,000
10-8-50-60.00 Office Expenses	1,500	830	1,500	1,500
10-8-50-70.00 Storm Water & MS4 Permit	30,000	185,514	40,000	-
10-8-50-70.02 AOT Structure Grant	50,000	-	50,000	30,000
10-8-50-70-05 Storm Water Utility Expense				53,000
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TOTAL DEPARTMENT OF PUBLIC WORKS	\$ 1,531,302	\$ 1,668,661	\$ 1,583,310	\$ 1,608,093
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-9-96 LIBRARY				
10-9-96-96.00 Library Assessment	148,177	148,177	152,622	152,622
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TOTAL LIBRARY	\$ 148,177	\$ 148,177	\$ 152,622	\$ 152,622
Account	Budget FY - 2020	Actual FY-2020 Pd:12	Budget FY - 2021	Budget FY - 2022
10-9-97 OTHER FINANCING/USES				
10-9-97-97.04 Transfer to F.D. Reserve	126,000	121,600	-	125,000
10-9-97-97.06 Transfer to DPW Reserve	52,845	52,845	35,730	35,730
10-9-97-97.07 Transfer to Capital Equipment	-	-	30,000	20,000
10-9-97-97.08 Transfer to Capital Project	10,000	10,000	10,000	-
10-9-97-97.10 Transfer Infra Dev Fund	-	917,417	-	-
10-9-97-97.14 Reappraisal Rev Transfer	-	27,685	-	-
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TOTAL OTHER FINANCES / USES	\$ 188,845	\$ 1,129,547	\$ 75,730	\$ 180,730
TOTAL GENERAL FUND BUDGET	\$ 4,594,511	\$ 5,648,895	\$ 4,663,258	\$ 5,195,068

List of Acronyms	
ACO	Animal Control Officer
ADA	Americans with Disabilities Act
B.C.A.	Board of Civil Authority
CVOEO	Champlain Valley Office of Economic Opportunity
DPW	Department of Public Works
DRB	Development Review Board
FCIDC	Franklin County Industrial Development Corporation
FD	Fire Department
FGI	Franklin/Grand Isle
GMTA	Green Mountain Transit Agency
HO	Health Officer
H&S	Firefighter Health and Safety
LOT	Local Option Tax
MS4	Municipal Separate Storm Sewer Systems
NRPC	Northwest Regional Planning Commission
NUSI	Northwest Unit for Special Investigations
NVRCDC	Northern Vermont Resource Conservation & Development Council
PC	Planning Commission
PACIF	Property and Casualty Intermunicipal Fund
VLCT	Vermont Leagues of Cities and Towns
VMERS	Vermont Municipal Employees Retirement System
VOSHA	Vermont's Occupational Safety and Health Administration

**BANK ACCOUNT and CD
BALANCES
as of 6/30/20**

**Anna Bourdon
Treasurer
St. Albans Town**

BANK ACCOUNTS	Balance as of 7/01/2019	Revenues	Expenditures	Balance as of 6/30/2020	
General Checking	587,863.93	16,918,732.50	-16,917,289.96	589,306.47	
Capital Equipment Reserve	105,197.64	28.28	-105,000.00	225.92	
Fire Dept Reserve	125,405.99	127,573.48	-19,449.10	233,530.37	
Impact Fees	149,933.25	60,864.98	-78,817.50	131,980.73	
Industrial Park	71,903.42	186,956.57	-186,271.19	72,588.80	
Reappraisal MM	294,702.54	28,546.01	0.00	323,248.55	
Town Emergency Reserve	501,720.83	508.00	0.00	502,228.83	
DPW Reserve	382,208.64	53,184.02	-71,777.45	363,615.21	
DPW Capital Account	177,453.82	165.49	-148,593.75	29,025.56	
Capital Projects Reserve	112,647.58	10,293.63	0.00	122,941.21	
Infrastructure Development Fund	3442698.37	947,835.41	-3,219,481.98	1,171,051.80	
Tax Sale Account	2.82	57,588.98	-17,040.57	40,551.23	
Stone House Revitalization Fund	127,391.43	62.02	-39,500.00	87,953.45	
Farmer's Market Parks	0.00	352.55	0.00	352.55	
12 month CDs	Issue Date	Amount	Interest	Balance as of 06/30/2020	
Capital Equipment CD	0.40	7/31/2013	15,784.74	78.69	15,863.43
Highway Salvage Fund	0.40	7/28/2013	12,153.33	16.33	Closed Out 0.00
Impact Fees	0.30	2/15/2013	320,846.35	966.60	321,812.95

**CAPITAL BUDGET
BANK NOTES
2020**

**Anna Bourdon
Treasurer
St. Albans Town**

	Date of		Balance	Payment	Balance		
Loan #	Note	Purpose	as of	on	as of	Interest	Pay Off
			7/1/2019	Principal	6/30/2020	paid	Date
			0.00		0.00		
All St. Albans Town Loans have been paid off.							

		Vermont Municipal Bond Bank				
						Due within
					Total	1 year
Secured by Sewer Improvements						
2000 Series 1 Bonds,						
Variable Interest Rate from 4.344% to 5.774%,						
dated 7/1/00, due 12/01/2026, original amount						
\$645,000, annual installment due on December 1,						
\$25,000 for 25 years and \$20,000 for the last year.						
					195,000	25,000
		Total Bond Payable			195,000	25,000
Interest on Bond payable for the year ended June 30, 2020 was \$10,486.						
		Bonds Payable				
Year	Principal	Interest	Saving	Total		
			Allocation			
2020-2021	50,000	19,564	-11,586	57,978		
2022-2026	125,000	23,818		148,818		
2027	20,000	577		20,577		
Total	195,000	43,959		227,373		

	MUNICIPAL	HOMESTEAD	NON-RESI

TAXABLE PARCELS	3,424		
ACRES	21,023.11		
LAND	269,750,700		
BUILDING	661,304,800		
REAL	931,055,500	459,452,585	471,602,915
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	98,326,383		1,474,722
Subtract			
(-) VETERAN	1,960,000	1,920,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	24,884,204	6,209,368	18,674,836
(-) CONTRACTS	294,600	0	294,600
(-) SPECIAL EXEMP.		0	6,721,147

GRAND LIST	10,022,430.79	4,513,232.17	4,473,470.54
HOMESTEAD	575,922,935		
HOUSESITE	552,103,035		
LEASE	0.00		
NON-TAX COUNT	45		
NON-TAX VAL.	62,181,100		
LATE HOMESTEAD PENALTY:			1,613.78

RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED

NON-RESIDENTIAL ED.	1.5647	4,473,470.54	6,999,639.40
HOMESTEAD ED.	1.4034	4,513,232.17	6,333,870.15
LOCAL AGREEMENT	0.0021	10,022,430.79	21,047.22
TOWN	0.3629	10,022,430.79	3,637,096.26
TOTAL TAX			16,993,266.81
TOTAL STATE PAYMENTS			1,793,689.47
MUNICIPAL PAYMENTS			33,015.50
EDUCATION PAYMENTS			1,760,673.97

Fiscal Year 2020

July 1, 2019 – June 30, 2020

Original Tax Billing Report

July 15, 2020

01/18/2021
01:51 pm

St Albans Town 2019 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
Anna.Bourdon

	MUNICIPAL	HOMESTEAD	NON-RESI

TAXABLE PARCELS			
ACRES	3,431		
	21,000.62		
LAND	269,986,200		
BUILDING	660,280,700		
REAL	930,266,900	468,281,885	461,985,015
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		0
(+) EQUIPMENT	98,313,886		1,474,722
Subtract			
(-) VETERAN	2,000,000	1,960,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	25,309,104	6,235,968	19,073,136
(-) CONTRACTS	294,600	0	294,600
(-) SPECIAL EXEMP.		0	6,721,147

GRAND LIST	10,009,770.82	4,600,859.17	4,373,308.54
HOMESTEAD	576,256,635		
HOUSESITE	552,473,835		
LEASE	0.00		
NON-TAX COUNT	45		
NON-TAX VAL.	62,181,100		
LATE HOMESTEAD PENALTY:			5,384.28
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED

NON-RESIDENTIAL ED.	1.5647	4,373,308.54	6,842,915.93
HOMESTEAD ED.	1.4034	4,600,859.17	6,456,845.88
LOCAL AGREEMENT	0.0021	10,009,770.82	21,020.64
TOWN	0.3629	10,009,770.82	3,632,501.65
TOTAL TAX			16,958,668.38
TOTAL STATE PAYMENTS			1,945,201.24
MUNICIPAL PAYMENTS			40,731.50
EDUCATION PAYMENTS			1,904,469.74

Fiscal Year 2020

July 1, 2019 – June 30, 2020

Final Adjusted Tax Billing Report

December 30, 2020

Anna Bourdon
Delinquent Tax Collector

Statement of Delinquent Taxes
Collected

FY / 202C
July 1, 2019 - June 30, 202C

Fiscal Year End	Delinquencies as of 7/1/19	Principal Collected 6/30/2020	Balance as of 6/30/20	Balance as of 12/31/20	Principal Collected 12/31/2020
2012	318.08	0.00	336.08	345.08	0.00
2013	534.17	110.04	424.13	436.53	0.00
2014	506.65	99.00	407.65	420.45	0.00
2015	428.49	42.77	385.72	398.92	0.00
2016	8,465.13	6,174.28	2,290.85	378.20	1,912.65
2017	25,746.51	7,874.80	17,871.71	10,865.40	7,006.31
2018	47,235.93	21,949.03	25,286.90	18,214.07	7,072.83
2019	220273.79	165841.31	54432.48	29494.79	24937.69
2020	as of 5/19/20 end of tax year				
	473,961.04	180,171.31	293,789.73	96,140.90	197,648.83
	Total				
	Principal Collected	382,262.54			238,578.31

July 1, 2019 - June 30, 2020

**Portion
of Real Estate Taxes
Collected for Education from Town of St. Albans**

FY 20

FY20 Date	Total due to MRUSD	Quarterly payment		Transferred to MRUSD via ACH	
04/29/20	11,388,816.12	final per DOE		11,388,816.12	
original	11,538,886.32	2,884,721.58			Revenue Code
		Date			1001.301.51.11.7.0000 - 43110
		1st qtr	September	2,884,721.58	paid
FINAL		2nd qtr	November	2,884,721.58	paid
		3rd qtr	March	2,884,721.58	paid
		4th qtr	May	2,734,651.39	*adjusted for final from DOE
				11,388,816.12	
State Reconciled final total	11,388,816.12			150,070.20	*adjustment

**Clerk's
O
R
N
E
R**

**Office Hours
Monday - Friday
8:00 am – 4:00 pm**

Greetings to the Residents and Taxpayers of the Town of St. Albans. It never ceases to amaze me how quickly these Town Reports come up, reminding me that another year has passed.

And just like that, the switch was flipped and the Town, State, and the World changed! Needless to say, the first months of 2020 defined us as a community and as individuals. I am convinced the citizens, taxpayers, and businesses will all pull together and beat this! Sacrifices have been shared by all. We are open by appointment only now, for Lawyers and Title searches and are able to provide information via email if requested. We remain committed to providing customer service to all tax payers upon request.

There is abundant proof that we are responding to this calamity with great civility and concern for each other. We are donating funds to help our neighbors who are suddenly unemployed. We are volunteering to pick up groceries, deliver meals, checking in on our vulnerable seniors in Town. Our local small businesses are now offering free delivery services. We call our neighbors to check in and offer support. We are all working together, even while we are shut in and keeping social distance.

In closing, I would like to take this opportunity to thank everyone for their patience and I can't wait to see everyone at Town Hall once again.

**Anna Bourdon
St. Albans Town Clerk / Treasurer
St. Albans Town Delinquent Tax Collector**

Selectboard

Brendan Deso, Chair
Jessica Frost, Vice Chair
Stan Dukas
Erin Creley
Jonathan Giroux



Anna Bourdon, Town Clerk
Carrie Johnson, Town Manager

Dear Friends and Neighbors,

On behalf of the Selectboard and our staff, let me begin by wishing you and your family well. The past year has challenged all of us, and we look forward to the day when we can see all of you again regularly. Despite the challenges of the past year, we hope you will find reason in this report to be optimistic about the future of our community.

We have a lot to be thankful for in our community. Still, I'd be remiss if I didn't thank our Town Clerk, Anna Bourdon, Assistant Clerk Lisa Roque, and all our election Volunteers for making our 2020 election season accessible and safe for our residents. Also, Carrie Johnson, Jennifer Gray, and AJ Johnson for keeping the town running while we were down staff much of the fall. Another group that deserves recognition is our parks crew, led by John Montagne, who ensured we all had access to pristine parks to enjoy the beautiful summer that 2020 did bring.

The Town brought several new people on board to move us forward, including Molly Mashtare in Assessing, Megan Sherlund as our Zoning Administrator, and Corey Parent as Director of Operations. We are excited to have all of them on the team. But we will miss those who left, including Becky Perron, who, after seventeen years of service to the Town, retired in 2020.

On the infrastructure front, our new Department of Public Works complex is complete. We are fortunate that our town's continued growth has allowed us to complete projects like the new DPW site without borrowing money and without raising property taxes. With the completion of this project, we are turning our attention to a New Town Hall. Our current Town Hall lacks the space to truly become a community space, it needs millions of dollars to remain functional, and it lacks the parking and septic capacity to keep up with a town growing at our rate. That is why we've sought and received voter approval to spend \$265,000 on pre-development work and an additional \$200,000 to acquire land in the Bay Area to build a new Town Hall. The proposed Town Hall will offer more space, be ADA compliant, provide more parking, and because it will be locked across Warf Street from our old DPW campus, serve as the revitalization of our municipal presence in the Bay area. With your support on the ballot, we aim to have our staff and community move into this new facility by Town Meeting Day 2022.

In the following pages, you will read more about the excellent work we've accomplished in 2020 and how we are primed to make extraordinary progress in 2021. It has been an honor to serve you, my neighbors, as the Selectboard Chair in 2020. I hope you are as proud of our progress, and I am.

Sincerely,

Brendon Deso
Selectboard Chair

Selectboard

Brendan Deso, Chair
Jessica Frost, Vice Chair
Erin Creley
Stan Dukas
Jonathan Giroux



Anna Bourdon, Town Clerk
Carrie Johnson, Town Manager

To Our Community:

2020 what a year we have had. The hardships that not only members of our community had to endure but also our fellow Vermonters and Americans. I know we have all struggled in keeping our families together through distancing, unfortunately this was the safest way possible to ensure the health of our loved ones. My deepest condolences to all who lost loved ones during this difficult time.

We as a community faced many challenges during this past year. Our Manager, Town Clerk and Zoning Offices along with our Public Works and Fire Departments, although not open to the public, continued to provide essential services to our community. We are so fortunate to have such dedicated employees and volunteers.

The fire department had another busy year, 300 calls. The challenges we faced during this past year were very difficult and sometimes trying for the members of our department. Each call, unless it was a confirmed structure fire, had to be treated as if it was a COVID response. Which meant Masks were to be worn during the whole event from response to return. Occupants had to be asked questions following CDC guidelines prior to entering homes. Personal Protection Equipment had to be removed and bagged prior to re-entering our apparatus. Once back at the station all gear and apparatus had to be disinfected and washed adding an extra ½ to 1 hour to our call times.

Due to COVID-19 our new Quint ordered in 2019, has been delayed. We should be seeing this hopefully before our March Town meeting 2021. You should be happy to know that our neighbors to the South (Georgia Fire Department) have purchased our current truck. This will be a great benefit to their community and surrounding areas as they purchased a very dependable truck that will be available if needed for Mutual Aid. To the Georgia Community, on behalf of the St. Albans Town Community, we thank you.

I want to take this opportunity to thank the majority of our Department Members for the sacrifices they have made throughout this year to ensure our department was able to maintain a consistent number of firefighters to protect our community. Your commitment to “Stay Home, Stay Safe” when not at work and minimizing social distancing by only leaving for essential purposes has not gone un-noticed.

Respectfully,
Harold Cross Jr. Chief



St. Albans Town responded to 300 Calls in 2020.

Vehicle Fires: <u>9</u>	Wood/Cooking Fires: <u>11</u>	Medical/Police/Public Assists: <u>18</u>
Structure Fires: <u>4</u>	Brush/Grass Fires: <u>13</u>	Fire/Sprinkler Alarm Activations: <u>43</u>
Burn Complaints: <u>32</u>	LP/Natural Gas: <u>11</u>	
Electrical Fires: <u>7</u>	Elevator Alarms: <u>10</u>	
Haz-Mat Incidents: <u>8</u>	Powerlines/Trees Down: <u>18</u>	
Land/Water/Ice Rescue: <u>12</u>	Vehicle Accidents: <u>70</u>	
Carbon Monoxide: <u>17</u>	Mutual Aid: <u>17</u>	

Selectboard

Brendan Deso, Chair
Jonathan Giroux
Jessica Frost
Stan Dukas
Erin Creley



Anna Bourdon, Town Clerk
Carrie Johnson, Town Manager

“Sometimes you find yourself in the middle of chaos, and sometimes in the middle of chaos, you find yourself.” – Boonaa Mohammed

What a crazy year it has been! Between the shut downs, restrictions, and changing the way we do things, 2020 sure has been a chaotic year.

The Public Works crew had a busy year; cleaning and doing ground work for the start of our new salt shed, cleaning up the old DPW site, replacing several road cross culverts, fixing or changing out five catch basins, constructing and fixing four snow plow turn arounds, stone lining ditches and making storm water upgrades, reconstructing ¼ mile of French Hill, having between four and five miles of roads paved, and putting down eighteen miles of new shoulders on roads. We did all that while also doing our regular maintenance and working through a pandemic! Even with all the chaos going on in the world, the Town crew managed to successfully and safely get a lot of work accomplished.

The Parks had a great crew this year! They not only managed to keep our parks looking great, but they were also able to host safe, socially distanced events. The Farmers Market concerts still happened at the Bay Park every week from June through September, and the Bay Park Car show still went on and was a huge success! We did gear up for a holiday event (Holiday Extravaganza), but unfortunately had to be cancel due to the increase in COVID-19 cases. The park still looked great being all lit up for the holidays. The Bay Park also has some new exercise equipment that the crew installed over the summer months, which adds more amenities for the community to use. The Bay Park has seen more activity and use this year than it has in many years.

We aim to do what is right and best for everyone. We look forward to seeing you all out and about in our community.

Thanks,
Alan Mashtare

Selectboard
Brendan Deso, Chair
Jessica Frost, Vice Chair
Stan Dukas
Erin Creley
Jonathan Giroux



Anna Bourdon, Town Clerk
Carrie Johnson, Town Manager

Assessors Report

The Assessor's office is responsible for maintenance of the Grand List. The office is also tasked with managing the e911 program.

2020 proved to be challenging. Interior inspections were suspended and in person use of assessment records have been strongly discouraged. To deal with the changes, individuals seeking guidance from the office have been afforded additional help in the form of electronic exchange of data. Anyone seeking information from the Assessor's office are encouraged to do so through email or calling the office during business hours.

Increased values in the residential market have been experienced state wide and St. Albans is part of that trend. Permit activity for dwellings remains strong and sales of vacant land has increased significantly over the last several years. With respect to commercial property, the Assessor is continually monitoring vacancies especially for small retail, office, and hospitality.

E911 requirements continue to be a big challenge facing the office. A major change is planned to include the renumbering of Maquam Shore Road. The basis for needing to change Maquam Shore is should any new dwellings be built our 911 system cannot accommodate it by generating a number. These changes are required by town ordinances and while not being enforced previously, need to be corrected. It is very important to note that 911 is not only for delivery of mail, it is a vital component of our Emergency Management System (EMS) to ensure prompt emergency service when needed. We understand changes in 911 addresses constitutes a hardship to those involved, we encourage property owners need to weigh that inconvenience with the importance of getting emergency services to a scene when life and death may be dictated by only a few minutes. Because of the pandemic the office has suspended changes for the next year.

The Assessor's office is open to the public by appointment only. The office is dedicated to help property owners understand how assessments are arrived at, how appeals are processed, and answer any other questions that owners may have.

Tadd Redmond retired in March after many years of service to the town as a Lister. The town was saddened to hear of his passing in December and we extend to his family our thoughts and prayers as they go through this difficult time.

We welcomed our new office assistant Molly Mashtare to our team in March, 2020 and look forward to working with her.

The Assessor, Bill Hinman is available on Mondays from 10 am to 4 pm and Thursdays 2pm to 4pm or by appointment. Office hours are Monday thru Friday 9 am to 4 pm. You may also call our office at 524-7589 ext. 104 or 105. Our emails are b.hinman@stalbanstown.com , rb.ware@stalbanstown.com or m.mashtere@stalbanstown.com

Respectfully Submitted,
Bill Hinman Assessor

Selectboard
 Brendan Deso, Chair
 Jessica Frost, Vice Chair
 Stan Dukas
 Erin Creley
 Jonathan Giroux



Anna Bourdon, Town Clerk
 Carrie Johnson, Town Manager

Zoning Administrator's Report
(Fiscal Year July 1, 2019 through June 30, 2020)

171 Applications Processed
164 Certificates of Occupancy/Compliance/Updates Issued
44 Development Review Board Agenda Items (Old and New business)

	<u>2019/2020</u>
Commercial (New/Additions)	04
New dwelling units	25
Residential pools, decks, additions, etc.	116
Remove & Replace SFR/Camp	10
Home Occupations	00
Signs	07
Administrative 2 Lot Subdivisions & Boundary Adj.	04
Administrative Minor Amendments	05

Members of the 2019/2020 Development Review Board

Member & Position Held	Term Expires
Brent Brigham, Chair	March 2022
Arthur Omartian, Vice Chair	March 2023
Bruce Thompson, Clerk	March 2021
Tom Stanhope	March 2023
Mike McKennerney	March 2022
Christina Boissoneault	March 2023

The DRB acts as a quasi-judicial board to hear applications for Subdivisions, Conditional Use, Site Plan, Variances, Waivers, Appeals of a Zoning Administrator's decision, Planned Unit Developments, and any other business regulated by the Town's Unified Development Bylaws.

The DRB generally holds its meetings on the 2nd and 4th Thursday of every month at 6:30 pm at the St. Albans Bay Town Hall. Please feel free to visit the Town's website calendar for a list of meetings and agenda items.

Selectboard

Brendan Deso, Chair
Jessica Frost, Vice Chair
Stan Dukas
Erin Creley
Jonathan Giroux



Anna Bourdon, Town Clerk
Carrie Johnson, Town Manager

Planning Report

Despite the challenges that the COVID-19 pandemic presented, planning within the Town of St. Albans had a full and productive year and is primed to take significant steps forward in 2021 and beyond. 2020 also brought many new names and faces to the Planning Commission and those who provide staff support to it. The Planning Commission has two new members: Al Voegelé and Hannah Rounds. I am also new to the Planning team with the start of my role as the Director of Operations. I'd also like to thank Grant Henderson, Brent Brigham, and Erin Creley for all of their service to our community over the years on the Planning Commission.

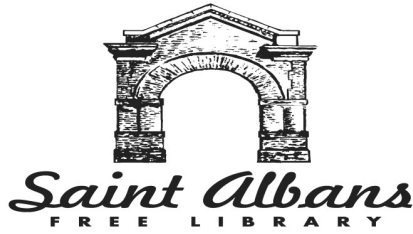
In 2020, the Planning Commission saw the adoption of the Capital Improvement Program; St. Albans Bay received an official Village Center Designation, a Stormwater Utility Ordinance passed, and continued its work to make our community more pedestrian-friendly.

- **Village Center Designation:** By doing the work to get an official Village Center Designation for St. Albans Bay, we have allowed this part of our community to receive technical assistance from the state to support revitalization and planning efforts. It opens up the opportunity for historic and code improvement tax credits, allows the Bay Area to become a priority in the state grant process, and has many other permitting benefits. It is a critical first step in revitalizing our Bay Area.
- **Stormwater Utility Ordinance:** The Town is an MS4 community, which means the Federal Government requires us to tackle specific stormwater pollution-related issues over the coming decades. The Planning Commission oversaw the study, design, and writing of the Stormwater Utility Ordinance which passed the Selectboard in the fall. The Stormwater Utility is on a timeline for a July 2021 launch, this will help the Town meet its MS4 requirements and help clean up our watershed and Bay.
- **Sidewalks:** The Planning Commission has been looking at options regarding sidewalks and increasing the walkability of our community. The Planning Commission identified resources in our Capital Improvement Plan to support building out Town infrastructure.

In 2021 the Planning Commission and Town staff will be active with full implementation of the Stormwater Utility, prioritizing and getting sidewalk projects shovel ready and continuing their vital work to plan for the future growth of our community.

Best Regards,

Corey Parent
Director of Operations



2019/2020 Annual Report

The St. Albans Free Library is supported with funds from both the Town of St. Albans and the City of St. Albans. Additional funds received through donations, grants and trust revenues help fund the overall operation of the Library. The Library serves residents of the Town and City of St. Albans as well as residents of nearby towns that are willing to pay a user fee. Our current user fee for non-residents is \$20/year

**11 Maiden Lane
St. Albans, VT 05478
(802)524-1507
www.stalbansfreelibrary.org**

 8 Staff	 36 Volunteers	 9 Trustees
--------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------

COVID19 SERVICES

Do you listen, read or watch on your own device?

Check out what we have to offer online.



- Curbside pickup
- Copying & scanning
- Home delivery
- Online resources
- Appointment only visits
- Zoom meetings & programs
- Crafts to go
- Free book cart
- Covid time capsule



GET IN TOUCH

Email us at:

Stalbansfreelibrary@gmail.com

Visit us on Facebook:

<https://www.facebook.com/stalbansfreelibrary/>

Visit our webpage:

<http://www.stalbansfreelibrary.org/>

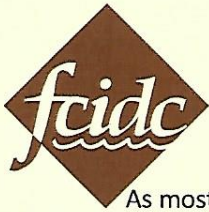
Check out our online book sale:

https://www.biblio.com/search.php?order=pricedesc&dealer_id=3199927

BOARD OF TRUSTEES

- Meaghan Malboeuf (Chair)
- Sue Wade (Vice-Chair)
- Sally Lindberg (Secretary)
- Natalie Good (Treasurer)
- Kaylie Collins
- Linda Lang
- Shelagh Munroe
- Stacie Scangas
- Jill White

St. Albans Free Library			
Budget for 2021-2022			
		2021-2022	2020-2021
Operating Revenues			
City of St. Albans		\$249,412.00	\$249,412.00
Town of St. Albans		\$152,622.00	\$152,622.00
William Clark Trust		\$10,000.00	\$10,000.00
Ethel Peabody Trust		\$2,000.00	\$2,000.00
Fine/Desk Income		\$5,000.00	\$5,000.00
Gift Funds		\$3,500.00	\$3,500.00
Copier		\$3,725.00	\$3,725.00
TOTAL		\$426,259.00	\$426,259.00
Operating Expenditures			
Adult Materials		\$10,000.00	\$10,000.00
Youth Materials		\$9,000.00	\$9,000.00
Programs		\$3,850.00	\$3,850.00
Periodicals		\$2,500.00	\$2,500.00
Online References		\$8,000.00	\$8,000.00
Gift Funds		\$3,500.00	\$3,500.00
Salaries		\$133,143.00	\$133,143.00
Wages		\$128,474.00	\$128,474.00
Wages-Cleaning		\$9,400.00	\$9,400.00
Soc Sec		\$20,732.00	\$20,732.00
Work Comp		\$1,500.00	\$1,500.00
Payroll Services		\$3,000.00	\$3,000.00
Employee Benefits (CSTA)*		\$32,000.00	\$32,000.00
Building Insurance (CSTA)*		\$7,500.00	\$7,500.00
Telephone (CSTA)*		\$750.00	\$750.00
Water & Sewer (CSTA)*		\$1,000.00	\$1,000.00
Building Repairs		\$6,000.00	\$6,000.00
Building Reserve		\$1,500.00	\$1,500.00
Comcast		\$2,200.00	\$2,200.00
Green Mountain Power		\$10,000.00	\$10,000.00
VT GAS		\$5,000.00	\$5,000.00
Finance Officer Bond		\$210.00	\$210.00
Maintenance contracts		\$8,000.00	\$8,000.00
Postage		\$3,000.00	\$3,000.00
Supplies		\$7,500.00	\$7,500.00
Technology (support & upgrades)		\$5,000.00	\$5,000.00
Copier		\$3,500.00	\$3,500.00
TOTAL		\$426,259.00	\$426,259.00
*billing is done through the City of St. Albans			



FRANKLIN COUNTY
INDUSTRIAL DEVELOPMENT
CORPORATION

Annual Report for the year 2020

As most residents might guess the FCIDC report for calendar year 2020 is focused on the impacts and the ongoing recovery from the Coronavirus Pandemic. During the month of March 2020 everyone became aware of a new vocabulary; we learned words like Coronavirus, COVID, social distancing, quarantine, mandates, droplets, essential and on-line schooling. Along with our new vernacular came mandates to shut down schools, restaurants, construction and all other small non-essential businesses among others. People were encouraged to stay home and to work from home; the State's economy began to struggle soon after the shut-down.

FCIDC was on the front line of communicating with businesses about State and Federal programs. Over the years FCIDC has accumulated a long list of business emails and we added many more during the pandemic. We used the email list to share regular updates and pertinent information with business owners throughout Franklin County. We dispersed information to all Franklin County Municipalities and asked them to share with their local residents. The communities of Enosburg, Swanton and St. Albans City have specific individuals working on economic development and we maintained regular communication with all of them.

During the months of October and November when Federal dollars were being administered to States to assist businesses FCIDC was active in the Navigator program where all of the State's 12 Regional Development Corporations, of which FCIDC is one of the 12, received funds to connect businesses with the needed technical assistance vendor. The vendor assistance could cover a wide range of business topics such as creating an on-line presence, or improve their social media platforms, or be more proficient with their bookkeeping or creating a new product line. Across the state, hundreds of businesses received Technical Assistance. This past fall the Agency of Commerce and Community Development (ACCD) administered a second program which was ReStartVT business grants. Through this program grants were offered to businesses that had experienced significant loss of income over their 2019 business year. ACCD received in excess of 2000 ReStart applications and all of them needed to be reviewed to confirm they did in fact show a loss, their financials were up to speed and they were in fact a registered business. The Regional Development Corporations reviewed 43% of those applications.

This past summer FCIDC partnered with Northwest Regional Planning and applied for EDA and USDA grants, of which we received. These grants are focused on COVID economic recovery over the next two years. FCIDC in conjunction with local vendors will be producing a number of on-line videos to assist our local businesses with financial literacy and e-commerce. In addition to helping existing business, we believe that there will be a high level of interest for people to start their own businesses in the coming year so we will be offering "Start Your Own Business Workshops" so that those individuals have a basic overview of what is needed.

I would like to extend a huge thank you to all of the Franklin County residents who made the effort to continue to work, essential and non-essential employees and thank you all for supporting local businesses. Some of the small businesses stated they had one of their best Christmas seasons in memory. It appears that we still have 7 or 8 months to go before we are out of the woods and if that is true, I would just ask everyone to continue to follow the guidelines, check on your neighbors and support your local businesses. Let's hope for a great 2021.

P.O. Box 1099

St. Albans, Vermont
05478-1099

(802) 524-2194
Fax: (802) 524-6793

E-mail: info@fcidc.com
tim@fcidc.com
Web Site: fcidc.com

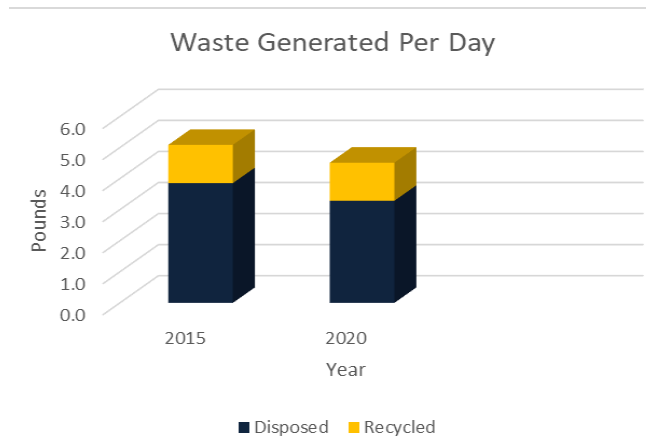
Sincerely,

Timothy J. Smith
Franklin County Industrial Development Corporation

Northwest Vermont Solid Waste Management District

2020 Annual Report

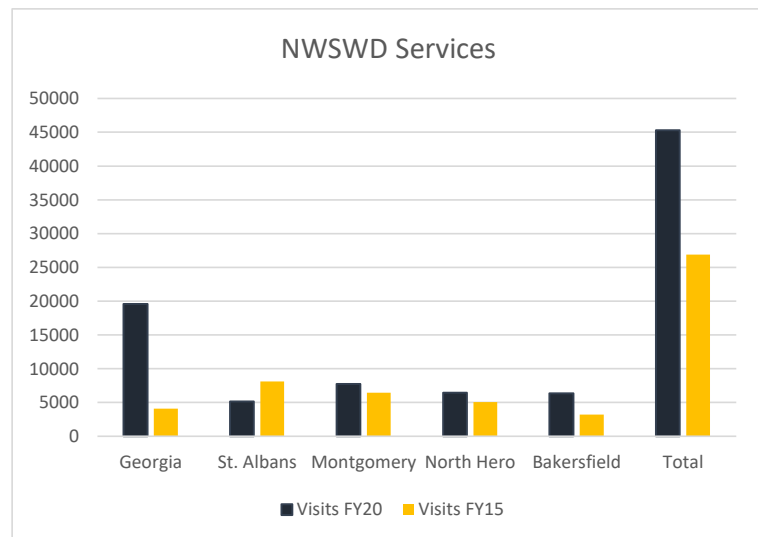
The Northwest Solid Waste District’s (NWSWD) mission is to help its residents reduce waste, recycle what it produces, and reduce the toxicity of what ends up in the landfill. 2020 provided many challenges for the NWSWD and its employees. However, waste management is an essential service. Our employees adapted, improvised, and worked hard to keep our drop-off sites open and keep people safe.



The NWSWD’s efforts resulted in the average NWSWD resident sending less waste to the landfill than last year! Waste diverted was recycled or reused and helped conserve resources as well as keep toxic materials out of Vermont landfills. This year the average NWSWD resident made 4.5 pounds of waste and sent just 3.3 pounds of waste to the landfill per day. The national average is over 4.5 pounds landfilled per day. Way to go!

District services offered at our drop-off sites provide all district residents with convenient access to programs to divert waste from the landfill.

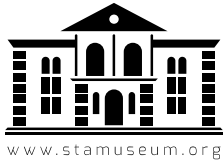
- This year over 45,000 visits were made to NWSWD sites. That is almost 20,000 more than just five years ago!
- District operations diverted 1,599 tons of waste from the landfill in 2020!
- Collected almost 36 tons of hazardous material from 1399 households through our Household Hazardous Waste program.
- Our Close the Loop compost program experienced incredible growth and we collected 653 tons of food scraps from businesses, institutions, and residents to be turned into compost. That is more than two times the amount of food scraps collected in 2015!



All District staff members are available through the District office at (802)524-5986 or info@nswd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number. You can also visit us on the web at www.nswd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy, Executive Director

NWSWD Board of Supervisors



SAINT ALBANS MUSEUM

Saint Albans Museum 2020 Annual Report

At the Saint Albans Museum (SAM), our goal is to serve as a ‘home for history’ in this community. Our nonprofit mission is to preserve and share the memories & artifacts which define St. Albans, Franklin County, and northwest Vermont through exhibitions, educational programming, cultural performances, publications, and special events.

This past season was unlike any other in the museum’s 54-year history. Due to the impacts of COVID-19, we made the decision to remain temporarily closed to the public in order to help keep our volunteers, visitors, and staff safe. SAM responded as a ‘museum without walls’ through a variety of innovative programs which continued to provide educational enrichment as well as enhanced digital access to our collections and archives:

- *History from Home* – an online portal with videos, articles, and downloads for students, families, and anyone interested in our local history
- *Signs of the Times & Model Medicine* – online exhibitions highlighting objects, art, and narratives around community hope, health, and healing
- *Vintage St. Albans* – a series of socially-distant, outdoor ‘pop-up’ museum displays
- A virtual & outdoor lecture series on topics including the women’s suffrage movement, auto racing in Vermont, and New England holiday traditions
- *The SAMazing Race* – a virtual history scavenger hunt
- *Lake Lessons* – our place-based, hands-on STEM/history workshop will now be digital

The museum was also able to pivot our largest annual fundraiser to a digital format, the “Rail City Raffle” – and we made the benefits of membership more accessible by suspending giving levels and accepting dues contributions of any amount. All of us at SAM are grateful to our supporters and sponsors who helped to sustain our vital work during these challenging times. We also received emergency economic relief from the Vermont Arts Council, Vermont Humanities Council, the State of Vermont, and the US Small Business Administration.

We would like to acknowledge our departing 2019-2020 Board members for their dedication and service to the Museum and our community: Sandy Cristman, Sally Lerner, Joanne Polanshek, Jo-Anne Rock, Laz Scangas, and Kim Smith.

Finally, thank you to our members, volunteers, and donors. Your continued financial and material support allows SAM to operate and maintain our historic facility (which dates to 1861), and to offer a variety of family-friendly programs and activities throughout the year. Contact us to learn more about volunteer opportunities, to contribute historical materials to our archives, or to get involved. You can reach us by phone at (802) 527-7933; by mail at PO Box 722, St. Albans, VT 05478; or find SAM online (www.stamuseum.org), and on social media (@stamuseum). We look forward to welcoming you back safely as soon as possible for our 55th season in 2021.



SAINT ALBANS MUSEUM

2020-2021 Board Members

Janet Bailey, *Co-President*
Brendan Deso, *Co-President*
Chris Bradley
Margaret Brosseau
Barb Duval, *Secretary*
Liz Gamache
Marilyn Grunewald, *Vice President*
Joe Luneau, *Treasurer*
Don McFeeters
Charlie Moore
Jim Murphy
John Newton
Patty Rainville
Al Voegele

Staff & Seasonal Support

Alex Lehning, MA
Executive Director & Librarian

Lisa Evans
Associate Director for Collections & Programs



NORTHWEST REGIONAL PLANNING COMMISSION

Town Report, 2020 - Saint Albans

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2020 SAINT ALBANS TOWN PROJECTS

- Coordinated education and outreach for the Regional MS4 Stormwater Permit Program. The focus of 2020 included the development of new content and redesign of the Franklin County Stormwater Collaborative website (www.fcsvt.org).
- Submitted road erosion inventory data to Vermont Department of Conservation, a requirement of the Town's MS4 permit.
- Worked with local officials to update the Town's locally adopted Emergency Management Plan which will help the town respond to future disasters.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Served on a Steering Committee for the St. Albans Walk and Bike Committee.
- Provided planning and zoning technical assistance.
- Provided supporting materials, including a Village Center Designation map, for a successful application to receive state village center designation for St. Albans Bay.
- Consulted with local officials and evaluated infrastructure projects that address water quality concerns and could be pursued for implementation.
- COVID-19: Provided technical assistance for the Town in applying for FEMA Public Assistance Funds and Local Government Expense Reimbursement Program as well as Continuity of Operations planning.
- Healthy Roots Collaborative provided technical assistance to one St. Albans Town farm to find and connect the farm to different markets throughout Vermont and New Hampshire.

This year the Commission will assist our member municipalities with response to the COVID-19 pandemic, Municipal Roads General Permit compliance, water quality project implementation, local energy planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will implement improvements to the Missisquoi Valley Rail Trail and increase marketing efforts, support local farm and food businesses through its Healthy Roots Collaborative and assist the new Northwest Communications Union District in expanding broadband access in the region. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Saint Albans Town Regional Commissioners - Sarah Hadd & Albin Voegelé

Transportation Advisory Committee - Alan Mashtare

Clean Water Advisory Committee - Alan Mashtare

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com

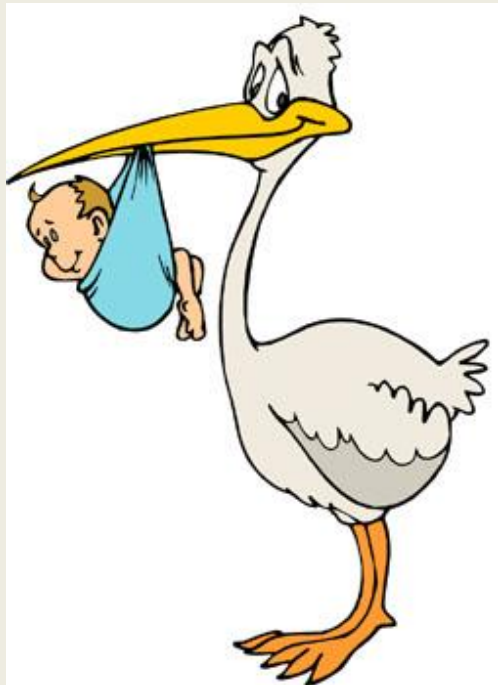
Welcome to the World

2020

Hattie Ruth Bachand
Priscilla Lynn Frances LaDue
Maddisynn Rose Bishop
Benjamin Emery Pichey
Theodore David Fenton
Luke Jackson Reynolds
Brayden Cooper Hatin
Gabriel Rogero Benedicto
Everlee Michelle Hale
AbriAnna Lee Tatro
Tyce Colton Frasier
Haylee Sue McNall
Mara Lynn Wolff
Kai Anne Shirley Careau
Asher Sonny Tipper
Mila Rose Orucevic

Jace Robert Royea-Burdo
Lila Snow Fallon
Malachi Cedrick Facticeau
Atticus Elliot Tanner
Ryan Dahal
Connor Finnegan Marlow
Thomas Daniel Beauregard
Oliver Alonzo S Barry
Nolan Cynthia Lee Johnson
Martha Cecilia C Jimenez
Miah Mae Hogan
Giovanni Mattuchio
Vivian Jane Shaw
Theo Levi Krahn
Spencer Robert Grupp
Jayla Rose Kinne

Isabelle Grace Lahey
Jackson Lloyd Bent
Nevaeh Ellen Pecor
Hannah Elise Thibodeau
George Robert Allard
Layla Lee Jarvis
Evelyn Delphine Delosa
Braedyn Barbara Dean
Theo Odin Kichura
Noah William Facticeau
Aspen Marie LeClair
Thea Rose Barratt
Harley Andrew Martell
Octavia Rose Hamlin
Niko Gabriel Palczewski



WEDDING BELLS 2020

James Peter Ahl	-	Heather Ann Badger
Lora Vickers Allard	-	Taylor Andrew Goodland
Kristy Lyn Antonacci	-	Kyle Alan Cotnoir
Nicole Louise Bergeron	-	Robert Wayne Britch
Ashleigh Anne Bourbeau	-	James Hamilton Hungerford
Christopher William Bressette	-	Lori Dawn Cafferky
Paul Mark Cannell	-	Jessie Amelia-Mary Rash
Allison Hamblin Carey	-	Samuel Ross Macy
Margaret Zoe Davis	-	Gregory R Dorchies
Lance Edward Desautels	-	Jessica Marie Decker
Le-Ann Nichole Elizarde	-	Robert Joseph Caires
Kaitlin Jean Elwood	-	Zachary Peter Martin
Amber Beth Felisko	-	Joshua Adam Longley
Amanda Lynn Fresn	-	Jason Walter Knight
Jennifer Ruth Gabriel	-	Benjamin T Lambert
David Harold Garrant	-	Sherri Lynn Raymond
Ariana Lynn Gosselin	-	Patrick John Lahey
Ricky Ray Gratton	-	Sarah Elizabeth Humburg
Kristi Jo Hamblett	-	Daniel John Marcus
Brittnie Leigh Helms	-	Devin Gene Bean
Elizabeth Ann Jackson	-	Richard Irving Green
Stephen Anthony Jean	-	Ashley Lee Bryce
Elizabeth Anne Kimpton	-	Raymond Lamont Wayman
Christine Elizabeth King	-	Theophile Travis Juaire
Mary Ann Banatao Lacanlale	-	Kyle Shane Mosher
Brianna Marie Latulippe	-	Jacob Benjamin Roy
Francine Marie Liberty	-	Corey Keith Bevins
Nicole Marie Maple	-	Donald Raymond Barnes
Stephanie Arel Milczarek	-	Christopher John Stead
Megan Leigh Montagne	-	Brian Kenneth Shenkin
Amber Lynn Mosher	-	Michael Anthony Bailey
Lauren Elizabeth Reardon	-	Bryon Andrew Burzynski
Meghan Alicia Richard	-	Andrew Glen Duprey
Lisa L Schiltz	-	Edward D Moulton
Zachary Michael Smith	-	Natalie Kathleen Zimmer
Sofia Filomena Spano	-	Mathew Paul Tataseo
Cassandra Lynn Stimson	-	Dylan Anthony Deathrage
Amanda Ballou Swim	-	Kevin Timothy Hurlbut
Scott A Tessier	-	Sandra May Cross
Janelle Lyn Trudeau	-	Christian Gill Darragh
Asher Logan Wiley	-	Megan Elizabeth Ploof
Elizabeth Mary Wright	-	Benjamin Lee Giroux

Sadly Missed 2020

Bradley Robert Bushey
Alfred George Real
Larry Lee Martin
Robert A Whitman
Robert David Rock
Gary Winston McWilliams
Robert Earle Brooks
Cheryl Lee Palmer
Gene Joseph Duprey
Jacqueline Susan Hojaboom
Guy Joseph Corbeil
Robert M Bushey
Phyllis Ann Peer
Gary David Brown
Tonya Lyn Richard
Hilary Elizabeth Malboeuf
Rex R Dale
Garrie Richard Skelton
Jacqueline Gloria Desrochers
Tadd Allen Redman
Michael Edward King

Mary Jane Magnant
Charlotte Mary Williams
Lloyd R Jacobs
Edward R Thibault Jr
David Heath Reissig
Beverly Joyce Fairbanks
Mildred L Berry
Gary Scott McWilliams
Roger Charles Ward
Randall Carl Blaney
Shaun Michael Branon
Robert A Cioffi
Sheila Rae Wimble
Thomas Frank Beyor
Brian Michael O'Lena
Gerald F Kruciak
Roger W Bushey
Margaret Theresa Lareau
Elizabeth Bouchard
Elizabeth Ann McDonald
Betty Ann Clark

Joyce Manchester
Brianna Ritchie
Bernard R Jacobs Sr
Melodie A Therrien
Arthur N Morrits Sr
George T Costes
Mildred E Rocheleau
Burton C McGowan
Claire Phillips Handy
Richard A Malloy
John Robert Brennan
Louis L Mott Jr
Constance M Smith
James Bernard Rock
Wayne A Murphy
Helen M Kinsley
Judy Mae Sweeney
Gary John Gaudette
Leo Joseph Deslauriers
Ruth Elaine Kruse
Real Fred Beaugard



WARNING
FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57
ANNUAL MEETING: March 2, 2021

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 2, 2021**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

ARTICLE I

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Clerk for a one (1) year term.

ARTICLE II

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Treasurer for a one (1) year term.

ARTICLE III

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans Town for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, two (2) Directors from St. Albans City each for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from the Town of Fairfield for a three (3) year term.

ARTICLE IV

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)? (This will not affect the tax rate.)

ARTICLE V

Shall the voters of Maple Run Unified School District #57 authorize the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57? (This will not affect the tax rate.)

ARTICLE VI

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to expend \$61,861,212 which is the amount the school board has determined to be necessary for the ensuing fiscal year beginning July 1, 2021? It is estimated that this proposed budget, if approved, will result in education spending of \$17,086 per equalized pupil. This projected spending per equalized pupil is 3.56% higher than spending for the current year.

Informational Hearing

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet via Zoom on **February 24, 2021, at 6:00 p.m.**, to conduct an informational meeting on the budget.

Polling Places and Times

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents – Fairfield Town Office 25 North Rd, Fairfield polls open at 7:00 a.m. and close at 7:00 p.m.

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Dated at St. Albans, Vermont, this _____ day of January 2021.

MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD

JEFFREY MORRILL

NILDA GONNELLA-FRENCH

SUSAN CASAVANT MAGNAN

STEVEN LAROSA

NINA HUNSICKER

JACK MCCARTHY

AL COREY

GRANT HENDERSON

JOANNA JEROSE

ALISHA SAWYER

Received for record and recorded prior to the posting this _____ day of January 2021.


ANNA BOURDON, CLERK

Letter from the Superintendent

Dear Maple Run Unified School District Community:

What a year! It is certainly one for the record books.

On behalf of Maple Run, I would like to thank you for your continued support and patience throughout the past school year. We take that support very seriously and work hard to provide you a unified school district that is doing everything possible to benefit the overall school community – community members, parents, and of course, our students.

Typically, in these reports, I bullet several highlights of the year, stating changes that took place, great things that occurred, etc. For this year, as you know, it was all about COVID-19. Over several months this summer, our school district transformed itself. Our staff learned the necessary techniques to teach partially online and partially in person. They learned how to facilitate hundreds of students entering a building in the morning while taking temperatures. They volunteered to distribute food throughout the Maple Run area. They learned minute details about keeping everyone safe in a classroom, wearing masks, facing forward, staying 3-6 feet apart from each other, and keeping surfaces clean and disinfected. Along with their teaching abilities, they learned to be nurses, psychologists, cleaners, and keen observers of everything taking place that might be considered unsafe. They did all of this while having to deal with challenges with their own families. This has taken a Herculean effort on everyone's part.

At this writing, every student who wants to be in school is there for at least part of the time. We have been able to get our K-6 students and our NCTC (Northwest Career and Technical Center) students in for 4 days a week. Our 7-12 students continue to be on a hybrid schedule of 2 days in school and 3 out. We were also able to create a Virtual Academy for those students who did not feel safe coming to school at all.

With the protocols that were created last summer, we have been able to do this safely and effectively. There has been little transmission between people in our buildings. While none of this year has been easy, we have been successful because all of our community – students, parents, community members, educators, administrators, and school board – worked together.

While we are not yet out of the woods, it feels like we might be on the outskirts. Our older population is beginning to get vaccinated, and there is a plan in place to ensure everyone is vaccinated in future months. We have begun to open up in areas of sports and after school activities. And we are actually beginning to talk about next year with the hope and goal to get back to something close to normal.

While COVID has taken over our lives, there are other areas that are sources of pride for us. First, our construction projects at BFA and Fairfield are completed or nearly completed. As you know through your support, a bond was passed to do significant work at BFA. The north building (the old hospital) is over 130 years old and the south building was built in the 1930's. We are doing major upkeep on these buildings such as putting a sprinkler system in the south building and repairing a, literally, crumbling north building. In addition, we have added a connector between both buildings to ensure safety and security of our students and staff. The connector is complete, as is much of the rest of the project. There is still some work to be done to the sprinklers and the north building. Also, using existing capital funds, we have completed a much-needed addition onto Fairfield Center School. We will no longer be renting a nearly 200-year-old building that housed our Music and Visual Art classes and have placed them into the new addition.

Your school board has created a very strong and effective budget that continues the quality educational programs we expect while keeping costs down. It also continues the process of ensuring equity for all our students in our new school district. The expenditure budget is up a little over 2%. The education tax rate is pretty much flat between this year and last year. Unfortunately, some towns will see an increase in their tax rate because of the Common Level of Appraisal (CLA) which the state sets and which is out of our control. The CLA in most of our towns decreased significantly, which, in turn, translates into an increase in taxes. In the upcoming weeks, we will have additional and more detailed information about our schools and our budget. I urge you to check us out in future newspapers articles and at our website – www.maplerun.org.

After 45 years in public education, 7 of those here in St. Albans, I have made the decision to retire. While serving as superintendent, and as a resident of the school district, I can report that nothing has been more rewarding than to witness Maple Run's transformation from where we were to where we are currently in 2021. I am honored and humbled when I, along with others, boast that Maple Run Unified School District is the place where every student has every opportunity to succeed! Our schools have much to offer our students and our community. We offer a lot in terms of quality of education, variety of co-curricular programs, and wonderful people (students and teachers). Our school board, administration and staff are continually looking at ways to improve the educational lives of our children entrusted to us. While I will be moving on from the schools, I will still be a citizen of St. Albans and will continue to observe and to support this gem in northwestern Vermont.

In addition to myself, our School Board chair, Jeff Morrill, will also be leaving at the end of his term. Please join me in wishing him well and thanking him for his service to our schools. His dedication and commitment to our students has been top notch. He will be sorely missed. Thankfully, he will also continue as a resident and supporter. Board member Steven LaRosa will also be stepping down. His contributions to the Board will also be sorely missed.

In closing, I would like to thank my highly committed and dedicated staff. Our caring individuals put our students first every single day. We have a professional team of people who truly go above and beyond, meeting the needs of our students and their families. I am proud to work alongside them every day. One of Maple Run's Core Values is "Children First and Foremost". There is no doubt that our faculty, staff, and administrators make this a priority.

Warmest personal regards,



Kevin Dirth
Superintendent

Letter from the MRUSD Board Chairman

It is with great pleasure that I submit this annual report for the Maple Run Unified School District (MRUSD). Serving the communities of Fairfield, St. Albans City, and St. Albans Town and employing over 550 people, our district includes five schools: our High School, Bellows Free Academy - St. Albans, our Tech Center, Northwest Career and Technical Center, and our pre-K-8 schools, Fairfield Center School, St. Albans City School and St. Albans Town Educational Center.

Since my last report in early 2020, it's not hard to say that "a lot" has happened. When I wrote that report in January, we had no idea that two weeks after Town Meeting Day we would be closing schools and sending students and staff home for a remote learning period, initially thought to last for three weeks. I can't thank the MRUSD staff, students, and community enough for the way they handled these unexpected changes. Teachers quickly made instruction available online, staff got computers into the hands of students, and students adapted to a whole new way of learning and interacting with their schools. And throughout it all, our schools provided much needed breakfasts and lunches to all children in our district.

But there were good things happening in 2020 as well.

- In March we added a new Board member, Grant Henderson, who has done very well, especially considering the events of the past year. The Board remains strong and supportive of all our students and community members.
- The remote graduations held at our schools were excellent. I was a part of the BFA Commencement, and I am so thankful for all of the work done by our staff to make it a success. I think that there are parts of it that might continue on as new traditions, even when COVID is no longer a factor.
- New BFA principal Brett Blanchard joined the district in July and has had an immediate impact on BFA. He is a welcome addition to our leadership team. And I can't thank Asst. Superintendent Bill Kimball enough for all of the work he did in 2020, both as Asst. Superintendent and acting BFA Principal. We asked a lot of you, and you more than delivered!
- Our construction projects at BFA and Fairfield are complete, making both schools safer and more useful for our students.
- I have been very impressed with the way that our students have continued to find ways to contribute to their community and help those in need.

This year the Board adopted a budget of \$61,861,212, a 2.29% increase in spending, resulting in a 3.56% per pupil increase. I appreciate the work of our Administrators in crafting this budget, especially given all of the changes we faced this year. Like last year, Health care and Special Education costs continue to be challenges. The MRUSD Board remains committed to providing a quality education to our students in the most cost-effective way possible.

After seven years in our district, Superintendent Dr. Kevin Dirth is retiring. Kevin started before the merger and has very capably led MRUSD as the new district was formed and has grown.

Thanks to Kevin's leadership, 5 individual schools are now functioning much more as a single district, fostering teamwork, collaboration, and cooperation. I can't thank Kevin enough for all of the work he has done to make MRUSD what it is today. We all wish you the best in retirement!

And looking forward, after a full Superintendent search, the Board has selected Kevin's successor - Asst. Superintendent Bill Kimball. I am very excited to have Bill take over as Superintendent. He will hit the ground running, as he already has knowledge about Maple Run and experience as a Superintendent in Vermont. Bill is very well qualified for this position and I know that he will do a great job as the educational leader of Maple Run.

And on a personal note, as my term ends, I have decided not to run for re-election. I have served on various school Boards here in Franklin County for the last 18 years and I think it is time for someone with a new perspective and energy to take my place. Thank you to all who have supported me and allowed me to serve our students and community - it's been a rewarding experience.

Respectfully,

Jeff Morrill
MRUSD Board Chairman

Maple Run Unified School District #57

We certify that on March 3, 2020 legal voters all of the Maple Run Unified School District #57 did vote at properly warned meetings in the members' respective towns and the results were:

ARTICLE I - Anna Bourdon was elected clerk.

ARTICLE II - Amanda Forbes was elected treasurer.

ARTICLE III - Jack McCarthy was elected Director from St. Albans Town for a three (3) year term.

Grant Henderson was elected Director from St. Albans Town for a three (3) year term.

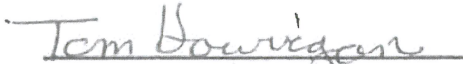
Al Corey was elected Director from St. Albans City for a three (3) year term.

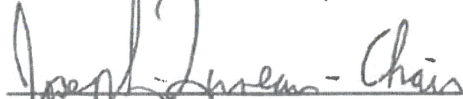
ARTICLE IV - Authorized the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9).

ARTICLE V - Authorized the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57.

ARTICLE VI - Approved the Board of Directors to expend \$60,473,675, which is the amount that the Board has determined to be necessary for the ensuing fiscal year beginning July 1, 2020, resulting in estimated education spending of \$16,496 per equalized pupil.


Certified by Anna Bourdon, Clerk


Fairfield Board of Civil Authority


St. Albans City Board of Civil Authority


St. Albans Town Board of Civil Authority

Notice of Availability of Annual Report

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, Town of St. Albans, and Fairfield, Vermont, are hereby notified of the availability of the District's Annual Report. Copies of the report are available online at <http://www.maplerun.org/o/mrusd/browse/34988>, or by contacting the Maple Run Unified School District at 28 Catherine St. or calling 524-2600.